

**2025-27 Capital Budget -- 2026 Supplemental
2027 Revitalized Local and Community Projects
LEAP Capital Document No. COM-3-2026
Developed March 9, 2026
(Dollars in Thousands)**

Project	Leg District	Amount Funded
African Diaspora Cultural Anchor Village	33	4,000
Ballard Boys & Girls Club Security Fence and Lights	36	80
Bremerton Utility	35	3,000
Cedarwood Community Recreation Center Redevelopmentd	39	1,123
CoLead Seattle	43	7,215
Crail Cottages	12	248
District Distributed Antenna System Installation	18	258
Everson Community Center and Emergency Response Facility	42	1,700
Food Lifeline	34	634
George Davis Creek Fish Passage	45	515
ICHS Holly Park	37	106
Maryhill Museum Repair	14	129
Mt. View Pressure Zone Reservoir Design	35	515
North Beach PAWS	24	250
Northwest Maritime Grant	24	463
Oak Harbor Marina Improvements	10	621
Olympic Discovery Trail Port Townsend	24	750
Outdoors for All	41	1,000
Parkland Community Center Acquisition	29	1,000
Peter Kirk Community Center	48	773
Plymouth Housing	48	1,000
Renton Resource Center	11	206
Renton Street Safety	11	500
Seattle Storm Center	36	500
Southwest Washington Fairgrounds 4-H Barn	20	767
SPARC Capital Grant	40	750
Sunnyside Property Acquisition	14	257
TVW Facilities	22	2,500
Veterans Memorial Park	2	618
Washougal Community Library Building Project	17	2,218
Whatcom County Crisis and Treatment Center	42	11,350
Total		45,046