

2025-27 Capital Budget -- 2026 Supplemental
Local and Water Infrastructure
LEAP Capital Document No. COM-4-2026
Developed March 9, 2026
(Dollars in Thousands)

Project	Leg District	Amount Funded
4th St NW Stormwater Improvement	25	1,030
Algona Water System Improvements Design	30	258
Alice Bay Tidegate Replacement	40	1,200
Bradshaw Pump Station Modernization	10	200
Channel Drive Water	10	515
Chehalis River Irrigation Project	19	30
City of Lynden Wastewater Treatment Plant Renovation	42	515
Citywide Sidewalk Repair & Replacement Project	44	361
Class A+ Purified Water Demonstration Project	22	453
Columbia Grange 87 Water Well Project	14	67
Emergency Generator for Public Works Shop	5	154
Emergency Operations Center Backup Battery	1	371
Environmental Permitting Capacity	98	200
Hannah Heights Water Supply	40	125
Hoffman Hill Reservoir Seismic Improvements	28	103
Kirkland Public Works Maintenance Center	48	412
Lorenzan Creek Daylighting and Fish Passage	39	1,030
Main Street Stormwater Improvements	2	592
Medical Lake Wastewater Treatment Plant Ultraviolet	6	232
NETP Trickling Filter Upgrade	27	1,700
No Name Slough Tidegate Replacement	40	1,200
Ocean City Drainage Improvement Project	24	112
Othello Water Supply	9	515
Oxbow Basin Study	27	309
Port Orchard Water System Consolidation	26	1,030
Scatter Creek Irrigation Project	19	41
Scatter Creek Pipeline Project	19	27
Skagit District 15: Irrigation Well Project	10	300
Skookumchuck River Irrigation Fish Screen Project	2	25
Skookumchuck River Water Conservation	2	270
Snoqualmie Pass Fire & Rescue Emergency Communications	13	112
Snoqualmie Tribal Police Station	12	360
SWW Fairgrounds Surface & Drainage Improvement Project	20	30
Tumwater Brewery District Planned Action EIS	22	258
Underground Wire Replacement Resiliency Project	28	550
Urban and Community Agriculture Irrigation Efficiency	98	81
Water Supply Improvements	9	1,087
Westport South Forest Street Water Main Upgrade	19	250
Total		16,105