

2025-27 Capital Budget -- 2026 Supplemental
2025-27 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-2-2026
Developed March 9, 2026
(Dollars in Thousands)

Project	Leg District	Amount Funded
DeMolay Sandspit Bulkhead Removal Implementation	26	697
<u>Double Bluff Acquisition</u>	<u>10</u>	<u>Alternate</u>
Filucy Bay Shoreline Armor Removal	26	161
Shoreline Armor Removal Planning Phase 2		419
Dewatto Estuary Protection	35	3,535
Coastal Inlets & Estuaries Tidal Sizing Guidance Phase 2		187
Adelma Beach Bulkhead Removal & Restoration	24	161
WRIA1012 Embayment Sm. Coastal Stream Rest. Planning		268
Battle Point Smith Armor Removal & Riparian Restoration Guidelines for Natural Channel Levees	23	160 95
California Creek Estuary East	42	396
Maury Island Aquatic Reserve Armoring Removal 4	34	1,232
Juvenile Chinook Non-natal Habitat Rest. Planning		231
Little Quilcene River Estuary Preliminary Design	24	291
Beach Change Analysis for Restoration Planning		129
Shore Friendly South Sound Collaborative 2025-2027		1,580
Shore Friendly Kitsap 2025-27		750
Shore Friendly - Northwest Straits 2025-2027		1,901
Shore Friendly King County Program 2025 - 2027		482
Swinomish Shore Friendly Program 2025-2027	10	321
Island County Shore Friendly Program 2025-2027	10	321
Avian Communities Informing Estuary Restoration		295
Web-based Viewer of Beach Topographic Data		93
Bluff Recession Analysis for Restoration Planning		166
Spencer Island Estuary Restoration	38	1,607
Guidelines for Large Wood in Low Tide Pool Habitat	10	187
Guidelines for Large Wood in Low Tide Pool Habitat		Alternate
Twanoh State Park Shoreline Restoration Phase 2		Alternate
Shoreline Sediment Characteristics for Restoration		Alternate
Padilla and Samish Bays Protection and Planning 2		Alternate
Beach Nourishment Design Considerations in Pgt Snd.		Alternate
Tahuya Estuary Bridge Preliminary Design		Alternate
Enetai Shoreline Protection		Alternate
Dyes Inlet Lagoon Bulkhead Removal		Alternate
Coastal Stream Delta Evaluation for Restoration		Alternate
Sound View Camp Nearshore Restoration		Alternate
Dewey Beach Armor Removal		Alternate
Deschutes Estuary Restoration		Alternate
Total		15,665