



Summary and Project Lists Proposed Compromise SSB 6003 as Amended (H-3835.E)

March 11, 2026

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Overview

The proposed 2026 Supplemental Capital Budget (SSB 6003), as amended, includes investments in public infrastructure and grant programs across Washington. The proposal relies on available debt limit bond capacity, Climate Commitment Act accounts, and other cash resources, with an emphasis on housing, clean energy and water conservation, education, and flood response.

The proposal authorizes \$435.1 million in new debt limit bond expenditures and \$889.7 million in total funds.

Major proposed investments include:

- \$200 million for housing and homelessness;
- \$154 million for local and other community grants
- \$136 million for water conservation, climate resilience, and clean energy;
- \$ 71 million for small school district modernization grants; and
- \$ 41 million for flood preparedness and response.

The proposal also makes account adjustments that result in a transfer of resources to the operating budget by redirecting \$1 billion in cash resources typically dedicated to capital purposes. These resources include capital gains, public works, and higher education building accounts. For public works and higher education building accounts, the 2025–27 total appropriation levels are maintained through offsetting changes in other accounts.

The following pages provide a summary of proposed spending, a balance sheet outlining available resources, and project-level details by agency. This information is intended to offer a complete view of how capital funds will be allocated across Washington. Additional information is available at fiscal.wa.gov, including location maps of proposed investments.

2026 Supplemental Capital Budget

Proposed Compromise (SSB 6003)

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Climate Commitment Act	Total Budgeted Funds
<i>Housing & Homelessness</i>			
Housing Trust Fund	123,386	0	123,386
Other Housing Programs	67,079	10,000	77,079
Total Housing & Homelessness	190,465	10,000	200,465
<i>Commerce</i>			
Other Community Grants	78,522	9,496	88,143
Clean Energy/Decarbonization	650	75,500	76,150
Local & Community Projects	63,229	2,706	65,935
Tribal Clean Energy and Climate Resilience	8,209	30,382	38,591
Early Learning Facility Grants	5,900	0	5,900
Behavioral Health Community Capacity Grants	-45,588	0	-45,438
Total Commerce	110,922	118,084	229,281
<i>Human Services</i>			
Veterans' Facilities	11,575	0	17,655
DSHS Facilities	15,757	0	16,812
Correctional Facilities	16,075	0	16,075
Drinking Water & Related	0	0	9,920
Juvenile Rehabilitation	6,590	0	6,590
Criminal Justice Training Commission	602	0	602
Total Human Services	50,599	0	67,654
<i>Natural Resources</i>			
VW Settlement Funded Projects	0	0	22,000
Statewide Water Investments	3,200	16,145	19,345
Capitol Lake-Deschutes Estuary Project	-8,750	15,950	16,459
Toxics Cleanup and Prevention	0	0	8,030
Trust Land Management	-16,900	20,900	4,100
State Parks	2,819	0	3,819
Culverts	0	3,500	3,500
Tribal Clean Energy and Climate Resilience	0	2,020	2,020
All Other	-2,310	7,760	5,450
Total Natural Resources	-21,941	66,275	84,723
<i>Education</i>			
Small District and Tribal Compact Schools Modernization	21,805	18,000	71,106
School Construction Assistance Program	20,513	0	21,210
School Seismic Safety Grant Program	13,900	0	13,900
Other Grant Programs for Schools	4,766	1,500	7,906
SCAP Enhancement Program Pilot	2,936	0	3,786
Technical Changes	0	0	-8,231
Total Education	63,920	19,500	109,677

2026 Supplemental Capital Budget

Proposed Compromise (SSB 6003)

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(Dollars in Thousands)

Capital Budget Summary	Debt Limit Bonds	Climate Commitment Act	Total Budgeted Funds
Higher Education			
University of Washington	0	47,500	47,500
Washington State University	59,500	1,900	16,400
Eastern Washington University	13,800	7,134	11,134
Central Washington University	2,191	0	2,891
Western Washington University	6,560	0	2,650
State Board of Community and Technical Colleges	5,000	15,000	48,000
Total Higher Education	87,051	71,534	128,575
General Government			
Flood Preparedness and Response	1,000	40,257	41,257
Military Facilities	0	0	6,000
Lower Columbia River Dredging Project	5,000	0	5,000
Capitol Campus Security	845	0	845
Capitol Campus Minor Works	485	0	485
All Other	1,038	0	1,248
Total General Government	8,368	40,257	54,835
Account Changes			
Natural Resources Programs	-448,568	448,568	0
Higher Education Building Account Projects	180,411	0	0
Human Services Programs	-18,132	18,132	0
Clean Energy/Decarbonization	-47,521	47,521	0
Local Infrastructure	279,500	0	14,500
Total Account Changes	-54,310	514,221	14,500
Grand Total	435,074	839,871	889,710

Parent Project total does not reflect the entire project total due to subprojects having different grouping assignments.

**2026 Supplemental Capital Budget
Proposed Compromise**

Dollars in Thousands

	Debt Limit Bonds
BEGINNING BOND AUTHORITY	\$355,552
Prior Biennia Adjustments	\$80,788
TOTAL BOND AUTHORITY	\$436,340
2026 Supplemental New Appropriations ¹	\$435,074
TOTAL NEW APPROPRIATIONS	\$435,074
REMAINING BOND AUTHORITY	\$1,266

1. Striking amendment to SSB 6003

2026 Supplemental Capital Budget Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
Governmental Operations			
<i>Special Appropriations to the Governor</i>			
1. Point Whitney Appraisal	55	0	55
2. Water Pollution Control Revolving Program Match	20,500	0	20,500
Total	20,555	0	20,555
<i>Office of the Secretary of State</i>			
3. OSOS Cheney Minor Works Preservation Project 2026S	345	0	345
4. Tumwater Area Access	140	0	140
Total	485	0	485
<i>Department of Commerce</i>			
5. 2019-21 Behavioral Health Capacity Grants	0	0	150
6. 2025-27 Behavioral Health Facilities	-45,588	0	-45,588
7. 2025-27 Community EV Charging	0	13,000	13,000
8. 2025-27 Dental Capacity Grants	2,000	0	2,000
9. 2025-27 Early Learning Facilities - Eligible Organizations	5,900	0	5,900
10. 2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program	0	15,000	15,000
11. 2025-27 Housing Trust Fund	123,386	0	123,386
12. 2025-27 Low-Income Home Rehabilitation Grant Program	5,000	0	5,000
13. 2025-27 Multifamily Bldg Efficiency Grants	0	10,000	10,000
14. 2025-27 Public Works Board	279,500	10,000	24,500
15. 2025-27 Weatherization Plus Health Grants	0	11,000	11,000
16. 2026 Local and Community Projects	-7,118	0	-7,118
17. 2026 Mobile and Manufactured Homes Assistance	17,000	0	17,000
18. 2027 Local and Community Projects	27,801	2,706	30,507
19. 2027 Revitalized Local and Community Projects	45,046	0	45,046
20. Affordable Housing Supply and Preservation	36,829	0	36,829
21. Anaerobic Digester Development	0	10,000	10,000
22. Disaster and Flood Response	1,000	25,157	26,157
23. District Energy Campus Upgrades Committee	650	0	650
24. Economic Opportunity Grants Authority	0	0	110
25. Housing Accelerator Framework	400	0	400
26. Local and Water Infrastructure	8,812	7,168	16,105
27. Montlake Homes	6,050	0	6,050
28. Open Doors Multicultural Village	1,800	0	1,800
29. Regional Needs	46,210	9,496	55,706
30. Seattle District Energy Electrification	0	1,500	1,500
31. Soil Remediation	0	0	4,000
32. Tribal Clean Energy and Climate Resilience	8,209	30,382	38,591

2026 Supplemental Capital Budget Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
33. TVW Facilities	-2,500	0	-2,500
34. Washington Builds	0	25,000	25,000
35. Water Quality Projects	4,800	0	14,610
36. Water Quality Projects	-3,800	0	-13,610
Total	561,387	170,409	471,181
<i>Department of Enterprise Services</i>			
37. Capitol Campus Security	500	0	500
38. Capitol Campus Window Film	345	0	345
39. Legislative Building Repairs	250	0	250
40. Madrona Tenant Improvements	228	0	228
41. Minor Works - Preservation	235	0	235
42. Prevailing Wage Study	0	0	100
Total	1,558	0	1,658
<i>Military Department</i>			
43. Flood Response: County Risk and Needs Assessment	0	2,000	2,000
44. Flood Response: Waterway and Debris Clearance	0	3,100	3,100
45. Joint Force Readiness Center: Replacement	0	0	6,000
Total	0	5,100	11,100
<i>Department of Transportation</i>			
46. Lower Columbia River Dredging Project	5,000	0	5,000
Total Governmental Operations	588,985	175,509	509,979
Human Services			
<i>WA State Criminal Justice Training Commission</i>			
47. Burien Campus Indoor Shooting Range	350	0	350
48. Washington State Criminal Justice Training Commission ADA Upgrade	252	0	252
Total	602	0	602
<i>Department of Social and Health Services</i>			
49. ESH Security Measures	250	0	250
50. Minor Works 2025-27	3,195	0	4,250
51. OB2 Facility Improvements	4,257	0	4,257
52. Special Commitment Center – Emergency Backup Generator Replacemen	6,115	0	6,115
53. WSH-Building 27: Fire Doors Replacement	1,940	0	1,940
Total	15,757	0	16,812
<i>Department of Health</i>			
54. 2025-27 DWSRF State Match	0	0	6,920

2026 Supplemental Capital Budget Proposed Compromise

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(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
55. Planning and Engineering Loan	0	0	3,000
Total	0	0	9,920
<i>Department of Veterans' Affairs</i>			
56. SVH - Skilled Nursing Facility Replacement	10,900	0	10,900
57. WSVC - Phase V Expansion in Medical Lake	675	0	6,755
Total	11,575	0	17,655
<i>Department of Children, Youth, and Families</i>			
58. Additional Juvenile Rehabilitation Capacity	2,000	0	2,000
59. Echo Glen Secure Facility Improvements	1,700	0	1,700
60. Green Hill School Security Doors/Locks Sleeping Rooms	1,800	0	1,800
61. Minor Works Project	1,090	0	1,090
Total	6,590	0	6,590
<i>Department of Corrections</i>			
62. MCC: SOU and TRU - Domestic Water and HVAC Piping System	13,875	0	13,875
63. Minor Works - Preservation Projects	2,200	0	2,200
Total	16,075	0	16,075
Total Human Services	50,599	0	67,654
Natural Resources			
<i>Department of Ecology</i>			
64. 2025-27 Cleanup Settlement Account Projects	0	0	500
65. 2025-27 Columbia River Water Supply Development Program	-52,185	55,385	3,200
66. 2025-27 Waste Tire Pile Cleanup and Prevention	0	0	3,200
67. Capitol Lake-Deschutes Estuary Project	-8,750	15,950	16,459
68. Statewide Water Conservation	0	8,977	8,977
69. VW Settlement Funded Projects	0	0	22,000
Total	-60,935	80,312	54,336
<i>State Parks and Recreation Commission</i>			
70. 2025-27 State Parks Capital Preservation Pool	-3,000	0	-3,000
71. 2025-27 Statewide ADA Compliance	5,189	0	5,189
72. Little Hoko River Floodplain Restoration	0	0	1,000
73. Millersylvania Welcome Center and Entrance Modifications	630	0	630
Total	2,819	0	3,819
<i>Recreation and Conservation Office</i>			
74. 2025-27 Community Forest Grant Program	-6,248	9,372	3,124
75. 2025-27 Family Forest Fish Passage Program	0	3,500	3,500

2026 Supplemental Capital Budget Proposed Compromise

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(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
76. Skokomish Timber Land Acquisition	0	2,020	2,020
Total	-6,248	14,892	8,644
<i>Department of Fish and Wildlife</i>			
77. Bob Oke Game Farm Relocation and Remediation Efforts	50	0	50
78. Point Whitney Appraisal and Sale	-45	0	-45
79. Port of Woodland	5	0	5
80. Sprague Lake Restoration	100	0	100
Total	110	0	110
<i>Department of Natural Resources</i>			
81. 2025-27 Environmental Mitigation Projects	0	0	330
82. 2025-27 School Seismic Safety Site Class Assessments	430	0	430
83. 2025-27 Trust Land Transfer Program	-16,900	20,900	4,000
84. Trust Land Revenue Report	0	0	100
85. Webster Nursery Expansion	-5,091	0	-5,091
Total	-21,561	20,900	-231
<i>Department of Agriculture</i>			
86. Climate Smart Agriculture Equipment	0	4,636	4,636
87. WSDA Plant Services Lab, Prosser	2,186	0	2,186
Total	2,186	4,636	6,822
Total Natural Resources	-83,629	120,740	73,500
Higher Education			
<i>University of Washington</i>			
88. Power Plant Electrification & Campus Hot Water Loop - Phase 1	0	47,500	47,500
<i>Washington State University</i>			
89. 2025-27 Minor Works Preservation and Program	51,000	0	6,000
90. Ensminger Pavilion Infrastructure	0	1,500	1,500
91. Soil Health Research Infrastructure	0	400	400
92. Spokane Team Health Education Building	7,000	0	7,000
93. Virtual Fencing and Climate Resiliency	500	0	500
94. WSU Creamery Energy Efficiency	1,000	0	1,000
Total	59,500	1,900	16,400
<i>Eastern Washington University</i>			
95. 2025-27 Minor Works Preservation and Program	13,800	0	4,000
96. EWU Large Solar Array	0	7,134	7,134
Total	13,800	7,134	11,134
<i>Central Washington University</i>			
97. Electrical Grid Security Feeder 14	1,491	0	1,491

2026 Supplemental Capital Budget Proposed Compromise

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(Dollars in Thousands)

	New Appropriations	DL Bonds	CCA-S	Total
98.	Minor Works Preservation 2023-2025	700	0	700
99.	North Academic Complex Moving Costs	0	0	700
	Total	2,191	0	2,891
<i>Western Washington University</i>				
100.	Minor Works Preservation and Program	6,560	0	2,150
101.	Preventative Facility Maintenance and Building System Repairs	0	0	500
	Total	6,560	0	2,650
<i>Community & Technical College System</i>				
102.	Cascadia: CC5 Gateway Building	5,000	0	5,000
103.	Community and Technical College Building Tune-up Program	0	2,000	2,000
104.	COP for Lower Columbia College David Story Field Improvements *	0	0	3,000
105.	COP for Spokane Community College Main Building East Wing Renov. *	0	0	25,000
106.	CTC Building HVAC Control-to-Schedule Upgrades	0	2,000	2,000
107.	Seattle Central EcoDistrict Decarbonization	0	11,000	11,000
	Total	5,000	15,000	48,000
	Total Higher Education	87,051	71,534	128,575
Other Education				
<i>Public Schools</i>				
108.	2025-27 Distressed Schools	3,906	1,500	5,406
109.	2025-27 Healthy Kids-Healthy Schools	860	0	2,500
110.	2025-27 School Construction Assistance Program	20,513	0	21,210
111.	2025-27 School Seismic Safety Grant Program	13,900	0	13,900
112.	2025-27 Small District and STEC Schools Modernization Program	21,805	18,000	71,106
113.	SCAP Enhancement Program Pilot	2,936	0	3,786
114.	SCAPR Transitional Projects	0	0	-8,231
	Total	63,920	19,500	109,677
<i>Washington State Historical Society</i>				
115.	Preservation - Minor Works 2025-27	325	0	325
	Total Other Education	64,245	19,500	110,002
	Statewide Total	707,251	387,283	889,710

2026 Supplemental Capital Budget Proposed Compromise

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(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
Comments:			
Governmental Operations			
<i>Special Appropriations to the Governor</i>			
1. Point Whitney Appraisal			
Funding is provided for an appraisal of the Point Whitney property.			
2. Water Pollution Control Revolving Program Match			
Funding is provided for state matching funds for the water pollution control revolving program.			
<i>Office of the Secretary of State</i>			
3. OSOS Cheney Minor Works Preservation Project 2026S			
Funding is provided to replace the outdated access control system and the uninterrupted power supply (UPS) at the Cheney facility.			
4. Tumwater Area Access			
Funding is provided to replace the camera, alarm, and key card control systems at the Tumwater facility.			
<i>Department of Commerce</i>			
5. 2019-21 Behavioral Health Capacity Grants			
Additional funding is provided for a Detox/Inpatient SUD Building project in Centralia.			
6. 2025-27 Behavioral Health Facilities			
Additional funding is provided for community behavioral health facilities.			
7. 2025-27 Community EV Charging			
Additional funding is provided for grants for electric vehicle charging infrastructure.			
8. 2025-27 Dental Capacity Grants			
Additional funding is provided for dental capacity grants.			
9. 2025-27 Early Learning Facilities - Eligible Organizations			
Additional funding is provided for minor renovation grants.			
10. 2025-27 High Efficiency Electric Appliance Rebates (HEAR) Program			
Additional funding is provided for grants for rebates and for heat pumps for adult family homes.			
11. 2025-27 Housing Trust Fund			
Additional funding is provided for the Housing Trust Fund program. Funding provides financial assistance for the development of new affordable housing units, creating new first-time homebuyers, and the preservation of existing units.			
12. 2025-27 Low-Income Home Rehabilitation Grant Program			
Funding is provided for home rehabilitation grants for low-income households across the state impacted by the weather event described in emergency proclamation 25-07.2			

2026 Supplemental Capital Budget Proposed Compromise

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(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
<p>13. 2025-27 Multifamily Bldg Efficiency Grants Funding is provided for grants to affordable multifamily projects within the Housing Trust Fund portfolio.</p>			
<p>14. 2025-27 Public Works Board Funding is shifted between accounts. Additional funding is provided for competitive grants and loans and for emergency infrastructure grants to local governments impacted by the weather event described in emergency proclamation 25-07.2.</p>			
<p>15. 2025-27 Weatherization Plus Health Grants Additional funding is provided for grants for weatherization and for community scaled projects.</p>			
<p>16. 2026 Local and Community Projects Additional funding is provided for the 4th St NW Stormwater Improvement project and unspent 2025-27 biennium funds are repurposed for new local and community projects statewide.</p>			
<p>17. 2026 Mobile and Manufactured Homes Assistance Funding is provided for the department to provide technical assistance and grants to eligible organizations for the preservation and acquisition of affordable manufactured and mobile home communities. Funding is also provided for grants for deferred maintenance and infrastructure improvements.</p>			
<p>18. 2027 Local and Community Projects Funding is provided for local and community projects throughout the state.</p>			
<p>19. 2027 Revitalized Local and Community Projects Funding from prior biennia projects that did not move forward is repurposed for new local and community projects statewide.</p>			
<p>20. Affordable Housing Supply and Preservation Funding is provided for projects that address affordable housing supply and preservation.</p>			
<p>21. Anaerobic Digester Development Additional funding is provided for cost share agreements with dairy farm owners for anaerobic digester development and maintenance projects.</p>			
<p>22. Disaster and Flood Response Funding is provided for disaster and flood response projects.</p>			
<p>23. District Energy Campus Upgrades Committee Funding is provided for the department to administer a committee to develop a prioritized list of campus energy decarbonization projects, an analysis of barriers to agencies entering into energy-as-a-service contracts or public-private partnerships, and recommendations for legislation.</p>			
<p>24. Economic Opportunity Grants Authority Additional spending authority is provided for Community Development Block Grant Economic Opportunity Funds.</p>			

2026 Supplemental Capital Budget Proposed Compromise

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(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
<p>25. Housing Accelerator Framework Funding is provided to develop a housing accelerator framework with the goals of eliminating barriers to building housing, identifying primary cost drivers, reducing the cost of housing production for developers and consumers, accelerating housing development, and increasing the production of housing units statewide.</p>			
<p>26. Local and Water Infrastructure Funding is provided for statewide local and water infrastructure projects.</p>			
<p>27. Montlake Homes Funding is provided for the Montlake Homes project.</p>			
<p>28. Open Doors Multicultural Village Additional funding is provided for the Open Doors Multicultural Village project, an affordable housing and early learning development project serving people with intellectual and developmental disabilities and other BIPOC and low-income community members.</p>			
<p>29. Regional Needs Funding is provided for local and community projects that serve a large regional area throughout the state.</p>			
<p>30. Seattle District Energy Electrification Additional funding is provided for the Seattle District Energy Electrification project.</p>			
<p>31. Soil Remediation Funding is provided for a pilot project in Okanogan County to remediate soil contaminated with DDT.</p>			
<p>32. Tribal Clean Energy and Climate Resilience Funding is provided for grants to assist tribes with clean energy projects, preparing for the effects of climate change, and critical infrastructure.</p>			
<p>33. TVW Facilities The project and funding have been transferred to the 2027 Revitalized Local and Community Projects list.</p>			
<p>34. Washington Builds Funding is provided to offer accessible and affordable financing for energy efficiency and renewable energy projects for Washington residents and businesses that reduce costs, lower greenhouse gas emissions, and create jobs statewide. The funding is contingent on the nonprofit state green bank selected in the 2024 operating budget changing its name to Washington Builds.</p>			
<p>35. Water Quality Projects Funding is provided for water quality projects in local communities. The project (and associated subprojects) were previously appropriated in the 2025-27 biennial budget with the same project titles, but using a new project number. This is an accounting-related, technical clean-up change.</p>			
<p>36. Water Quality Projects Funding is removed from this project (and associated subprojects) and appropriated for the same projects, with the same project titles, but using a new project number. This is an accounting-related, technical clean-up change.</p>			

2026 Supplemental Capital Budget Proposed Compromise

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(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
<i>Department of Enterprise Services</i>			
37. Capitol Campus Security			
Funding is provided for additional security projects on the capitol campus.			
38. Capitol Campus Window Film			
Funding is provided for an emergent project to increase window security on the capitol campus.			
39. Legislative Building Repairs			
Funding is provided for repairs to the legislative building not covered by insurance claims.			
40. Madrona Tenant Improvements			
Funding is provided for tenant improvements at a state-owned facility located in Brush Prairie.			
41. Minor Works - Preservation			
Additional funding is provided for minor works projects that represent the most critical capital preservation needs.			
42. Prevailing Wage Study			
Funding is provided for the Capital Projects Advisory Review Board to conduct a prevailing wage study.			
<i>Military Department</i>			
43. Flood Response: County Risk and Needs Assessment			
Funding is provided for grants to counties to evaluate county needs for flood response, preparedness, and prevention.			
44. Flood Response: Waterway and Debris Clearance			
Funding is provided for grants to counties for the removal of debris in rivers and other waterways related to the weather event described in emergency proclamation 25-07.2.			
45. Joint Force Readiness Center: Replacement			
Additional federal expenditure authority is provided for the headquarters building project.			
<i>Department of Transportation</i>			
46. Lower Columbia River Dredging Project			
Funding is provided for the Lower Columbia River Dredging Project.			
Human Services			
<i>WA State Criminal Justice Training Commission</i>			
47. Burien Campus Indoor Shooting Range			
Funding is provided for the predesign of an indoor shooting range on the Burien campus.			
48. Washington State Criminal Justice Training Commission ADA Upgrade			
Funding is provided for ADA upgrades to two buildings on the Burien campus.			
<i>Department of Social and Health Services</i>			
49. ESH Security Measures			
Funding is provided to assess safety measures at Eastern State Hospital.			

2026 Supplemental Capital Budget Proposed Compromise

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(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
50. Minor Works 2025-27 Funding is provided for minor works projects that represent the most critical capital and maintenance needs.			
51. OB2 Facility Improvements Funding is provided for space reconfiguration to enable office consolidation, leading to relocation and lease savings.			
52. Special Commitment Center – Emergency Backup Generator Replacemen Funding is provided to replace the outdated backup generator on McNeil Island with a two generator system.			
53. WSH-Building 27: Fire Doors Replacement Funding is provided for installation of fire-rated doors and frames to mitigate life safety risk and ensure code compliance.			
<i>Department of Health</i>			
54. 2025-27 DWSRF State Match Funding is provided as state match for the federal Drinking Water State Revolving Fund Construction Loan Program.			
55. Planning and Engineering Loan Funding is provided to assist water systems with updating water system plans and to support planning for water infrastructure improvement projects.			
<i>Department of Veterans' Affairs</i>			
56. SVH - Skilled Nursing Facility Replacement Funding is provided for design and site development for replacement of the Spokane Veterans Home.			
57. WSVC - Phase V Expansion in Medical Lake Funding is provided for the state share of the cemetery expansion project.			
<i>Department of Children, Youth, and Families</i>			
58. Additional Juvenile Rehabilitation Capacity Additional funding is provided to complete predesign and design for a juvenile rehabilitation facility for additional juvenile capacity.			
59. Echo Glen Secure Facility Improvements Funding is provided for the construction of a stormwater treatment facility to comply with King County permit requirements for the ongoing fence project.			
60. Green Hill School Security Doors/Locks Sleeping Rooms Funding is provided for hardware upgrades in three maximum security living units.			
61. Minor Works Project Additional funding is provided for minor works projects that represent the most critical capital and maintenance needs.			
<i>Department of Corrections</i>			
62. MCC: SOU and TRU - Domestic Water and HVAC Piping System Funding is provided for the replacement of the water and HVAC piping network in the second of four living units in the Twin Rivers Unit at Monroe Corrections Complex.			

2026 Supplemental Capital Budget Proposed Compromise

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(Dollars in Thousands)

	DL Bonds	CCA-S	Total
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63. Minor Works - Preservation Projects

Funding is provided for minor works projects that represent the most critical capital and maintenance needs.

Natural Resources

Department of Ecology

64. 2025-27 Cleanup Settlement Account Projects

Funding is provided for cleanup work associated with a site previously operated by ASARCO. Settlement funds must be used to support specific site cleanup activities or address injuries to natural resources from the settled liability.

65. 2025-27 Columbia River Water Supply Development Program

Additional funding is provided for the Columbia River Basin Water Supply Development Program to continue to build on projects currently being implemented and new projects, including pursuing water supplies to benefit both instream and out-of-stream uses through storage, conservation and voluntary regional water management agreements.

66. 2025-27 Waste Tire Pile Cleanup and Prevention

Additional funding is provided for the prevention and removal of waste tire piles, and enforcement and education on tire storage and hauling regulations and to remediate the Twin Bridges Road tire pile site.

67. Capitol Lake-Deschutes Estuary Project

Funding is provided for design, permitting, land acquisition, and project administration. General fund-local authority is allocated to reflect federal grants received in the 2023-25 biennium.

68. Statewide Water Conservation

Funding is provided for water supply conservation projects across the state.

69. VW Settlement Funded Projects

Additional spending authority is provided to implement the requirements of the Volkswagen "Clean Diesel" Marketing, Sales Practice, and Products Liability Litigation settlement.

State Parks and Recreation Commission

70. 2025-27 State Parks Capital Preservation Pool

A portion of this funding is moved to the Statewide - ADA Compliance Project (40000514).

71. 2025-27 Statewide ADA Compliance

Funding is provided for the design and construction of access improvements at multiple parks across the state that are necessary for compliance with the Americans with Disabilities Act.

72. Little Hoko River Floodplain Restoration

Federal spending authority is provided for a National Coastal Wetlands grant to restore Little Hoko River floodplain and several acres of wetlands.

73. Millersylvania Welcome Center and Entrance Modifications

Funding is provided for the design phase to remove the existing welcome center, construct a new welcome center, pave a section of roadway along the park access road, realign the road and parking as necessary to avoid flooding, and improve stormwater drainage.

2026 Supplemental Capital Budget Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
<i>Recreation and Conservation Office</i>			
74. 2025-27 Community Forest Grant Program			
Funding is provided for the Nisqually Community Forest Phase Four project.			
75. 2025-27 Family Forest Fish Passage Program			
Additional funding is provided for grants to assist small, family-forest landowners to continue the replacement or removal of forest road stream crossing structures, primarily culverts, that are barriers to fish passage, allowing salmon, trout, and other fish to access upstream habitat.			
76. Skokomish Timber Land Acquisition			
Funding is provided to acquire timber lands on the Skokomish Reservation and return the lands to tribal ownership.			
<i>Department of Fish and Wildlife</i>			
77. Bob Oke Game Farm Relocation and Remediation Efforts			
Funding is provided to identify suitable locations for the relocation of the Bob Oke game farm and to begin the process for remediating the current location of the Bob Oke game farm.			
78. Point Whitney Appraisal and Sale			
Funding is adjusted to provide administrative costs related to the sale and transfer of the Point Whitney property to the Jamestown S'Klallam tribe.			
79. Port of Woodland			
Funding is provided for administrative costs related to the sale of property to the Port of Woodland.			
80. Sprague Lake Restoration			
Funding is provided for design and permitting of a restoration project that removes cattails and restores water flow at the outlet of Sprague Lake.			
<i>Department of Natural Resources</i>			
81. 2025-27 Environmental Mitigation Projects			
A technical correction is made to the accounts included in the environmental mitigation project.			
82. 2025-27 School Seismic Safety Site Class Assessments			
Additional funding is provided to collect geophysical data and assess the geology at school campuses across the state to understand the seismic risk and severity associated with school buildings.			
83. 2025-27 Trust Land Transfer Program			
Funding is provided for one additional trust land transfer project.			
84. Trust Land Revenue Report			
Funding is provided to prepare a trust land revenue report that includes a five-year forecast of revenues by county.			
85. Webster Nursery Expansion			
Funding is withdrawn from a project to construct greenhouse and grow pad infrastructure at the Webster Forest Nursery.			

2026 Supplemental Capital Budget Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
<i>Department of Agriculture</i>			
86. Climate Smart Agriculture Equipment			
Funding is provided for grants to farmers to purchase agricultural equipment that reduce on-farm carbon emissions and increase carbon sequestration.			
87. WSDA Plant Services Lab, Prosser			
Funding is provided for the design of a new plant pathology lab building located on the Washington State University Prosser campus.			
Higher Education			
<i>University of Washington</i>			
88. Power Plant Electrification & Campus Hot Water Loop - Phase 1			
Funding is provided for the design and construction of the Power Plant Electrification & Campus Hot Water Loop - Phase 1 project. This project funds an electrode (electric) boiler (6 MW) to provide steam at the Power Plant and the initial phase of UW's Campus Hot Water Loop.			
<i>Washington State University</i>			
89. 2025-27 Minor Works Preservation and Program			
Funding is provided for minor works preservation and programmatic projects, to preserve and improve campus facilities.			
90. Ensminger Pavilion Infrastructure			
Funding is provided to add a cooling system and make related electrical system upgrades to the Ensminger Pavilion.			
91. Soil Health Research Infrastructure			
Funding is provided for Washington State University's Long-Term Agroecological Research and Extension sites (LTARE). Of this amount, \$300,000 will provide two mobile greenhouse gas monitoring units that can be used at multiple LTARE sites for improved understanding of long-term soil health practices across different crop types and regions. The remaining \$100,000 will bring the Othello LTARE fully online with the construction of critical irrigation infrastructure.			
92. Spokane Team Health Education Building			
Funding is provided for the design and renovation of a facility on the Spokane campus for team health education. Reappropriation funding is repurposed for the new project.			
93. Virtual Fencing and Climate Resiliency			
Funding is provided for grants for virtual fencing projects that enhance climate resiliency.			
94. WSU Creamery Energy Efficiency			
Funding is provided for lighting and equipment replacement to improve energy efficiency as part of a long-term plan to upgrade creamery systems on the Pullman campus.			
<i>Eastern Washington University</i>			
95. 2025-27 Minor Works Preservation and Program			
Funding is provided for minor works preservation and programmatic projects, to preserve and improve campus facilities.			

2026 Supplemental Capital Budget Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
<p>96. EWU Large Solar Array Funding is provided for a large solar array project at Eastern Washington University.</p>			
<i>Central Washington University</i>			
<p>97. Electrical Grid Security Feeder 14 Funding is provided for the replacement of the electrical feeder line on Central Washington University's campus.</p>			
<p>98. Minor Works Preservation 2023-2025 Additional funding is provided for minor works preservation and program projects.</p>			
<p>99. North Academic Complex Moving Costs Funding is provided for Central Washington University's costs to move into the North Academic Complex.</p>			
<i>Western Washington University</i>			
<p>100. Minor Works Preservation and Program Funding is provided for minor works preservation and programmatic projects, to preserve and improve campus facilities.</p>			
<p>101. Preventative Facility Maintenance and Building System Repairs Funding is provided for preventative facility maintenance and building system repairs.</p>			
<i>Community & Technical College System</i>			
<p>102. Cascadia: CC5 Gateway Building Funding is provided to begin site work and procure long-lead items for the CC5 Gateway Project. Upon completion, the building will consolidate student services in one location and create additional classroom capacity by repurposing vacated space.</p>			
<p>103. Community and Technical College Building Tune-up Program Funding is provided for a grant program to identify, correct, and tune-up complex HVAC systems to improve functional efficacy and efficiency of the equipment.</p>			
<p>104. COP for Lower Columbia College David Story Field Improvements * Authorization is provided to make improvements to field lighting, grandstands, and support facilities.</p>			
<p>105. COP for Spokane Community College Main Building East Wing Renov. * Authorization is provided to renovate 51,000 gross square feet in the east wing of the Main Building to establish a modern, centralized Student Services hub. Additionally, a new building entrance will be added through a 2,400 gross square foot expansion to prominently identify the new space and the services offered.</p>			
<p>106. CTC Building HVAC Control-to-Schedule Upgrades Funding is provided for a grant program to replace manual "always on" building control systems (responsible for HVAC, lighting, and indoor air quality) with demand responsive controls linked to room schedules and real-time occupancy.</p>			
<p>107. Seattle Central EcoDistrict Decarbonization Funding is provided for Seattle Central's EcoDistrict Decarbonization, which will discontinue natural gas-powered heating and cooling for approximately 600,000 square feet of campus space and replace it with an all-electric system.</p>			

2026 Supplemental Capital Budget Proposed Compromise

* Includes Projects Funded through Alternative Financing

(Dollars in Thousands)

New Appropriations	DL Bonds	CCA-S	Total
Other Education			
<i>Public Schools</i>			
108. 2025-27 Distressed Schools			
Additional funding is provided for the following 2025-27 Distressed Schools projects: (a) Eatonville High School - West Retaining Wall & Access and (b) Whitworth Orca K-8 School Roof Replacement.			
109. 2025-27 Healthy Kids-Healthy Schools			
Additional funding is provided for lead remediation in the Healthy Kids-Healthy Schools grant program, which focuses on both physical health/nutrition and lead remediation infrastructure in schools.			
110. 2025-27 School Construction Assistance Program			
Additional funding is provided for state matching grants to qualifying school districts for the construction, renovation and modernization of K-12 school facilities. Funding may also be made available for study and survey grants to enable districts to qualify for school construction grant assistance.			
111. 2025-27 School Seismic Safety Grant Program			
Funding is provided solely for a school seismic safety project grant to the North Beach Junior/Senior High School project, as authorized under the School Seismic Safety Grant Program.			
112. 2025-27 Small District and STEC Schools Modernization Program			
Additional funding is provided to the Small District and State-Tribal Education Compact Schools Modernization Program for 12 additional construction grants and nine planning grants.			
113. SCAP Enhancement Program Pilot			
Funding is provided for a pilot SCAP Enhancement Program based on Proposal #5 from the OSPI's 2025 School Construction Assistance Program Revision Report.			
114. SCAPR Transitional Projects			
Funding is adjusted to reflect the Office of Superintendent of Public Instruction's administration of vetoed grant appropriations.			
Washington State Historical Society			
115. Preservation - Minor Works 2025-27			
Funding is provided for minor works preservation, to preserve and improve Washington State Historical Society facilities.			

2026 Supplemental Capital Budget
Proposed Compromise
Bond Capacity Adjustments

New Appropriations	DL Bonds	CCA	HiEd Bldg Accts	Total
Governmental Operations				
Department of Commerce				
1. 2025-27 Clean Energy Fund Program	-31,000	31,000	0	0
2. 2025-27 Energy Retrofits for Public Buildings Grants	-10,000	10,000	0	0
3. 2025-27 Solar and Energy Storage Grants	-5,650	5,650	0	0
Total	-46,650	46,650	0	0
Human Services				
Department of Veterans' Affairs				
4. Transitional Housing Program Roosevelt Barracks HVAC Replacement	-5,576	5,576	0	0
5. Transitional Housing Program Betsy Ross Building HVAC Replacement	-4,356	4,356	0	0
Total	-9,932	9,932	0	0
Department of Children, Youth, and Families				
6. Echo Glen Upper Campus Main Boiler HVAC Replacement	-8,200	8,200	0	0
Total Human Services	-18,132	18,132	0	0
Natural Resources				
Department of Ecology				
7. 2025-27 Chehalis Basin Strategy	-73,029	73,029	0	0
8. 2025-27 Floodplains by Design	-59,629	59,629	0	0
9. 2025-27 Yakima River Basin Water Supply	-52,020	52,020	0	0
10. North Shore Levee	-17,000	17,000	0	0
Total	-201,678	201,678	0	0
Recreation and Conservation Office				
11. 2025-27 Brian Abbott Fish Barrier Removal Board	-27,402	27,402	0	0
12. 2025-27 Estuary and Salmon Restoration Program	-6,668	6,668	0	0
13. 2025-27 Puget Sound Acquisition and Restoration	-50,438	50,438	0	0
14. 2025-27 Salmon Recovery Funding Board Riparian Grant Programs	-20,000	20,000	0	0
15. 2025-27 Washington Coastal Restoration and Resiliency Initiative	-5,800	5,800	0	0
16. 2025-27 Washington Wildlife Recreation Program	-60,623	60,623	0	0
Total	-170,931	170,931	0	0
State Conservation Commission				
17. 2025-2027 Voluntary Riparian Grant Program	-5,000	5,000	0	0
18. 2025-2027 Water Resource Conservation Irrigation Efficiencies	-7,000	7,000	0	0
Total	-12,000	12,000	0	0
Department of Natural Resources				
19. 2025-27 Rivers and Habitat Open Space Program	-2,326	2,326	0	0
Total Natural Resources	-386,935	386,935	0	0

2026 Supplemental Capital Budget
Proposed Compromise
Bond Capacity Adjustments

New Appropriations	DL Bonds	CCA	HiEd Bldg Accts	Total
Higher Education				
University of Washington				
20. Infrastructure Renewal 25-27	39,350	0	-39,350	0
21. UW Bothell - Asset Preservation (Minor Works) 25-27	4,530	0	-4,530	0
22. UW Major Infrastructure	10,300	0	-10,300	0
23. UW Seattle - Asset Preservation (Minor Works) 25-27	22,080	0	-22,080	0
24. UW Tacoma - Asset Preservation (Minor Works) 25-27	5,415	0	-5,415	0
25. UW Tacoma - Campus Power Repairs (Phase 3)	3,900	0	-3,900	0
Total	85,575	0	-85,575	0
Central Washington University				
26. 2025-27 Minor Works Preservation and Program	8,000	0	-8,000	0
27. Institutional Equipment Upgrades	1,000	0	-1,000	0
Total	9,000	0	-9,000	0
The Evergreen State College				
28. 2025-27 Minor Works Preservation and Program	9,144	0	-9,144	0
Western Washington University				
29. Academic Facilities Renewal - Phase I - V	5,524	0	-5,524	0
Community & Technical College System				
30. Minor Works Preservation and Program	71,168	0	-71,168	0
Total Higher Education	180,411	0	-180,411	0
Other Education				
Public Schools				
31. 2025-27 Classroom Indoor Air Quality Projects	-871	871	0	0
Statewide Total	-272,177	452,588	-180,411	0

2026 Supplemental Capital Budget
Proposed Compromise
Bond Capacity Adjustments
(Dollars in Thousands)

New Appropriations	Amount
<i>BOND CAPACITY ADJUSTMENTS</i>	
Governmental Operations	
<i>Office of the Secretary of State</i>	
1 Archives Minor Works	-55
Total	-55
 <i>Department of Commerce</i>	
2 2017 Local and Community Projects	-63
3 2019-21 Building for the Arts Grant Program	-814
4 2020 Local and Community Projects	-1,515
5 2021 Local and Community Projects	-386
6 2021-23 Dental Capacity Grants	-106
7 2021-23 Rural Rehabilitation Loan Program	-2,015
8 2021-23 Youth Recreational Facilities Grant Program	-667
9 2022 Local & Community Projects	-3,108
10 2023-25 Behavioral Health Community Capacity Grants	-11,350
11 2023-25 Housing Trust Fund	-11,463
12 2024 Local and Community Projects	-3,893
13 2025 Local and Community Projects	-3,893
14 Behavioral Health Community Capacity	-7,454
15 Capital Pre-Development Funding	-8
16 Dental Capacity Grants	-485
17 Local & Community Projects 2016	-234
18 Pacific Tower Capital Improvements	-13
19 Projects that Strengthen Communities & Quality of Life	-8
Total	-47,475
 <i>Office of Financial Management</i>	
20 Emergency Repairs	-776
 <i>Department of Enterprise Services</i>	
21 Facility Professional Services Staffing	-587
Total	-587
 <i>Washington State Patrol</i>	
22 FTA - Student Dormitory HVAC	-12
 <i>Military Department</i>	
23 Camp Murray Bldg. 20 Roof Top Unit Upgrade	-2
24 Minor Works Preservation 2021-23 Biennium	-211
25 Minor Works Program 2019-21 Biennium	-14

2026 Supplemental Capital Budget
Proposed Compromise
Bond Capacity Adjustments
(Dollars in Thousands)

New Appropriations	Amount
26 Minor Works Program 21-23 Biennium	-57
Total	-284
 Department of Archaeology & Historic Preservation	
27 2019-21 Historic Cemetery Grant Program	-18
28 2019-21 Historic County Courthouse Grants Program	-48
29 Ebey's National Historic Reserve	-21
30 Rehabilitation of Beverly Bridge	-155
Total	-242
Total Governmental Operations	-49,431
Human Services	
WA State Criminal Justice Training Commission	
31 Criminal Justice Training Facilities	-14
32 Omnibus Minor Works	-11
Total	-25
 Department of Social and Health Services	
33 Eastern State Hospital: New Boiler Plant	-255
34 Olympic Heritage Behavioral Health - Facility Purchase	-35
Total	-290
 Department of Health	
35 Lakewood Water District PFAS Treatment Facility	-166
 Department of Veterans' Affairs	
36 DVA ARPA Federal Funds & State Match	-11,777
Total	-11,777
 Department of Children, Youth, and Families	
37 Minor Works Preservation Projects: Statewide 2019-21	-13
Total	-13
 Department of Corrections	
38 LCC: Boiler Replacement	-1,190
Total	-1,190
Total Human Services	-13,461
Natural Resources	
Department of Ecology	
39 2015-17 Restored Stormwater Financial Assistance	-3,228
40 2017-19 Stormwater Financial Assistance Program	-4,932
41 2021-23 Water Banking	-270

2026 Supplemental Capital Budget
Proposed Compromise
Bond Capacity Adjustments
(Dollars in Thousands)

New Appropriations	Amount
42 Floodplains by Design	-5
43 Floodplains by Design 2017-19	-788
44 Product Testing Laboratory	-239
45 Quad Cities Water Right Mitigation	-156
Total	-9,618
 <i>State Parks and Recreation Commission</i>	
46 Field Spring Replace Failed Sewage Syst & Non-ADA Comfort Station	-11
47 Fort Flagler Campground Road Relocation	-246
48 Lake Chelan State Park Moorage Dock Pile Replacement	-240
49 Preservation Minor Works 2019-21	-55
50 Saltwater - Green Vision Project	-450
51 Schafer Relocate Campground	-55
Total	-1,057
 <i>Recreation and Conservation Office</i>	
52 Puget Sound Estuary and Salmon Restoration Program	-36
53 Statewide Multi-modal Trails Database	-24
Total	-60
 <i>Department of Natural Resources</i>	
54 2021-23 Community Forests	-36
55 2021-23 Minor Works Preservation	-10
56 2021-23 Natural Areas Facilities Preservation and Access	-5
57 2023-25 School Seismic Safety - Geologic Site Class Assessments	-11
58 Ahtanum Fire Camp Relocation or Renovation	-16
59 Airway Heights Facility Replacement	-440
60 Forest Hazard Reduction	-46
61 Grouse Ridge Fish Barriers & RMAP Compliance	-60
62 Omak Consolidation, Expansion and Relocation	-3
63 Webster Nursery Seed Plant Replacement	-9
Total	-636
Total Natural Resources	-11,371
 Higher Education	
<i>Central Washington University</i>	
64 Chiller Addition	-2
65 Minor Works Preservation 2021 - 2023	-37
Total	-39
 <i>The Evergreen State College</i>	

2026 Supplemental Capital Budget
Proposed Compromise
Bond Capacity Adjustments
(Dollars in Thousands)

New Appropriations	Amount
66 Minor Works Preservation 2021-23	-3
<i>Western Washington University</i>	
67 2021-23 Classroom & Lab Upgrades	-1
Total	-1
<i>Community & Technical College System</i>	
68 2023-25 Career Preparation and Launch Grants	-323
69 Bates: Medical Mile Health Science Center	-107
70 Highline: Health and Life Sciences	-332
71 Minor Works - Infrastructure	-584
72 Minor Works - Roof Repairs (23-25)	-79
73 Pierce Fort Steilacoom: Cascade Building Renovation - Phase 3	-2,750
74 Spokane: Main Building South Wing Renovation	-23
Total	-4,198
Total Higher Education	-4,241
Other Education	
<i>Public Schools</i>	
75 2013-15 School Construction Assistance Program - Maintenance	-1,203
Total	-1,203
<i>Washington State Historical Society</i>	
76 Heritage Capital Grant Projects: 2019-21	-1,051
77 Heritage Capital Grants Projects	-22
Total	-1,073
<i>Eastern Washington State Historical Society</i>	
78 Complete HVAC Controls Replacement	-8
Total Other Education	-2,284
Bond Capacity Adjustments Total	-80,788

2025-27 Capital Budget -- 2026 Supplemental
2027 Local and Community Projects
LEAP Capital Document No. COM-1-2026
Developed March 9, 2026
(Dollars in Thousands)

Project	Leg District	Amount Funded
African Cultural Arts Center	37	258
Airway Heights Public Safety Campus Generator	6	83
Alameda Lighting Safety Project	28	500
Albion Meeting / Community Room Improvements	9	52
American Hop Museum Roof & HVAC	14	84
Anacortes Birth Center	40	68
Anacortes Community Event and Tourism Facility	40	515
Archbishop Murphy HS Field Lighting	44	258
Balfour Park Accessibility Amenities	4	258
Ballard Boys & Girls Club	36	201
Black Diamond City Hall	5	103
Blackman Museum HVAC	44	78
Blaine Downtown Parklet Improvements Project	42	392
Blue Heron MS/OCEAN Permanent SBHC Construction	24	227
Bonney Lake Senior Center Rehab Project	31	150
Bremerton Club HVAC	23	236
Bucoda Town Hall Building Roof	2	103
Burke Gilman Trail ADA Accessibility	1	309
Camden Grange Community Processing Kitchen	7	25
Central Ferry Fire Assistance-Whitman County	9	68
Chelan Library Improvement Project - Design and Engineer	12	21
Cherry Street Village Restoration	37	515
City of Newcastle Park at 95th - Phase 2A Design	41	206
City of Seattle Women's Softball Field Equity	34	1,500
Clark County Fire District 3	18	309
Cle Elum Upper Yakima River Spring Chinook Supplement	13	190
Columbia Grange 87 Propane Furnace Project	14	7
Community Gymnasium Rehabilitation	2	250
COR Park Restrooms	2	6
Covington Aquatic Center	47	375
Curran House Oil Heater Replacement	28	22
DAWN Plumbing Upgrade	47	134
Dayton Community Swimming Pool	9	275
East Wenatchee Grange Renovations	7	98
Elevator Three Modernization	36	302
Engedi Refuge Counseling Center Expansion	42	103
EWCC Shelter Project	26	309
Fire Department Response Efficiency Project	19	155
Fire Station 52 Parking Lot Safety Upgrade	15	155
Forest Grange Renovations and Revitalization Project	20	45
Fort Dent Park Bathroom Upgrades	11	309
Fort Steilacoom Park Preservation	28	206
Greater Federal Way Emergency Operations Center Reno	30	86
HealthPoint Federal Way	30	309
Historic Preservation for Public Arts Facility	24	1,000

2025-27 Capital Budget -- 2026 Supplemental
2027 Local and Community Projects
LEAP Capital Document No. COM-1-2026
Developed March 9, 2026
(Dollars in Thousands)

Project	Leg District	Amount Funded
Inclusive Play Equipment - Remy Park	18	400
Jail Annex Main Breaker Replacement	10	100
Junior Achievement of Washington - Facility Enhancement	30	258
Kennewick Activity Center Asbestos Abatement	8	93
Kirkland Green Loop Trail	1	515
Legion Park Plaza Veterans Memorial	39	93
Liberty Bay Waterfront Boardwalk	23	258
Living Well Kent Community Kitchen	33	206
Lyle Playground Refresh	14	26
Mabton Police Department	14	188
Manson Grange Upstairs Bathroom and Exterior Remodel	12	100
Maple Valley City Hall	5	113
Mason County Business Support Center	35	60
Medical Suite Remodel and Infrastructure Improvements	14	21
Mercer Island Community Center HVAC	41	1,030
Mountlake Terrace Library Resiliency Upgrades Project	32	309
Mukilteo Light House Preservation	21	206
Mukilteo PD Automatic Gate Openers	21	103
Museum of Glass HVAC	27	2,000
Naches Hatchery Raceway Refurbishment	15	93
New Chutes & Pens at Othello Rodeo Grounds	13	130
Nickelsville Kitchen & Laundry Upgrade	37	114
Norman Mitchell Manor Renovation Project	37	258
North City Station	32	275
Northwestern Park Access	17	475
Old Swim Hole Revitalization Project	12	393
Para Los Ninos Community Facility Purchase and Repairs	33	509
Pasco Reimann Expansion Engineering Master Plan	16	258
Port of Port Angeles Multi-User Marine Trades Building	24	2,050
Port of Ridgefield Waterfront Park	20	100
Portland Avenue Park Playground	29	515
Potts of Gold Roof Safety Upgrade	35	67
Prosperity Grange Hall Renovation	35	20
Providence Academy Accessibility Improvements	49	258
Puget Sound Veterans Health Initiative	10	342
Refurbish 1950's Lower Naches Grange #296	15	40
Relocate 1896 Kauffman Log Cabin	7	85
Renton Resource Center	11	303
Republic Library, Child Care and Community Center	7	175
Restoration & Preservation of Historic Stained Glass Windows	27	232
Restore Upstairs Storage Area of Museum	5	38
Restoring Public Access to PacSci's Courtyard	36	309
Reuben Knoblauch Heritage Park Promenade	31	150
Rexville Grange #815	10	50
Rise Above Foundation Safety & Infrastructure Upgrades	27	254

2025-27 Capital Budget -- 2026 Supplemental
2027 Local and Community Projects
LEAP Capital Document No. COM-1-2026
Developed March 9, 2026
(Dollars in Thousands)

Project	Leg District	Amount Funded
Riverside Park Picnic Shelter	12	40
Roof Replacement for Agricultural Livestock Barns	14	150
Ruston Community Center ADA-Accessibility Renovation	27	590
Sadako Public Art Renewal	43	155
SeaTac International Dining District: Food Truck Village	33	52
Skamokawa Grange #425 Restoration	19	50
Snoqualmie Canoe Cultural Center	5	258
Southwest Washington Fairgrounds 4-H Barn Roof Replace	20	100
Spokane Valley Ice Sports Facility	4	400
Starfire LED Lighting Retrofit	11	155
Stephenson Canyon Park Off-Leash Area	23	294
Sultan Main Street Lighting Project	12	141
The Futuristic West African Village	32	50
The Opportunity Circle	25	62
Toppenish Playground Equipment	14	155
Toyota Center HVAC and Security Upgrades	8	309
Twisp Valley Grange Kitchen Renovation	7	120
Van Lierop Park Parking Lot	25	361
Vashon Community Pool Renovation	34	412
Wahkiakum PUD - Puget Island Water Source Site Construction	19	258
Wapato Public Safety Building Renovation	14	103
Washougal Veterans Memorial	17	258
Welcoming and Healing Center	33	258
Whim W'him Contemporary Dance Center	36	112
Window Replacement and Flooring	2	39
Wolf Haven's Treehouse Learning Center	35	220
Yacolt Community Center	20	772
Yakima Valley Indoor Youth Sports Complex Project	15	206
Total		30,507

2025-27 Capital Budget -- 2026 Supplemental

Regional Needs

LEAP Capital Document No. COM-2-2026

Developed March 9, 2026

(Dollars in Thousands)

Project	Leg District	Amount Funded
92nd Avenue Pump Station	18	1,000
A Home for Gatheringplace for IDD in a Rural Community	24	475
Adams County Public Safety Building Project	9	258
American Indian Community Center	3	2,000
Ashley House Woodinville Renovation	1	304
Aspen Gardens IDD Housing - Design Phase	16	258
Bastyr University Healing Village	1	258
BGC Gymnasium Restroom Project	12	113
Bremerton Foodline Fridge & Freezer	26	98
Bremerton Foodline Safety & Security	26	103
CAFE: Community Multi-Service Community Center	12	258
Camp Colman Marine Education Center	26	206
Carson Elementary Urgent HVAC Project	17	515
CDCAC Community Commercial Kitchen	12	252
Center Senior Living Assisted Living Project	13	258
City of Granger Facilities	14	324
City of Granger Library and Community Center	14	309
Commissary Kitchen - Nourishing the Community	38	309
Community Campus Parking Lot	39	463
Coupeville Raingarden and Native Plants Outdoor Learning	10	204
Crosby Community Center Restoration	35	118
FareStart Culinary Job Training Classroom	43	258
Federal Way Pediatric Outpatient Surgical Clinic	30	250
Fisher Pavilion Decarbonization & Seattle Center Mini Ec	36	2,050
Food 4 All	26	215
Foothills Trail Crossing Safety Improvement	25	412
Harbor Regional Health Green Facilities Modernization	24	2,815
Hartman Park Playground Replacement	45	515
HVAC Replacement at Al Davies Club	27	231
Kinderling Campus Safety & Security Package	48	109
KPCS Food Pantry	26	52
Lake Chelan Sr. Center Structure Improvements	12	548
Lake Chelan Stehekin Access	7	250
Lakewood Nourish Market & Connection Center	28	5,000
LED Lighting & Controls at Pierce County Buildings	27	960
Maple Valley Food Bank: Upgrades and Capacity Building	5	258
MAPS Redmond Youth Center	48	1,545
Mason County 911 Modernization and Relocation	35	433
Mason PUD 1 Grid Resilience Projects	35	103
Moses Lake Sewer	13	924
New Grandstands	13	248
NEW Health Medical Dental Behavioral Workforce	7	1,900
Northeast Youth and Family Services Creativity Project	3	180
Northwest Kidney Centers Upgrades	48	157
Our Sisters' House Permanent Home	27	1,800

**2025-27 Capital Budget -- 2026 Supplemental
Regional Needs
LEAP Capital Document No. COM-2-2026
Developed March 9, 2026
(Dollars in Thousands)**

Project	Leg District	Amount Funded
PACCOM Radio Simulcast System Upgrade	19	410
Pasco Regional Police Academy Improvements	14	1,002
Pasco Symbiosis Park North American Analysis	14	258
Peninsula Community Health Services Clinic	23	1,500
Performing Arts Center Infrastructure	12	716
Permanent Homeless Day Shelter in Bellingham	42	1,030
Port Gamble Forest Park Timber Rights Purchase	23	773
Public Health Building HVAC & Energy Efficiency Upgrade	20	1,552
Quincy Community Food Bank New Building Project	13	258
Radio Station Facility Needs	37	85
Reardan-Edwall School District Track and Field Renovation	9	1,870
Regional Public Safety Campus	10	294
Richland HVAC Replacement	16	600
Richland Transitional Veterans Home	16	150
SCTP Aeration Equipment Replacement	18	600
Seattle Chinese Garden and Cultural Center	34	2,550
Seattle Orcas Cricket Community Park	27	2,500
Setting Sun Circle	42	515
Skagit County Morgue Backup Generator	40	206
Skyline Hospital	17	515
Snoqualmie Valley Food Bank Capital Campaign	12	1,288
South Kitsap Regional Park Upgrades	26	515
Tacoma-Pierce County Community Health Hub	29	924
Tenino Community Service Center	2	258
Terrain Cultural Hub	3	2,050
Thurston County Regional Justice Center	22	500
Veterans Memorial Drive Multi-use Trail	31	1,271
White Salmon Valley Pool	17	500
Wild Felid Advocacy Center	35	948
Wilkeson Water & Wastewater Infrastructure	31	514
Yakima Valley Local Crime Lab - Relocation Predesign	14	258
Total		55,706

**2025-27 Capital Budget -- 2026 Supplemental
2027 Revitalized Local and Community Projects
LEAP Capital Document No. COM-3-2026
Developed March 9, 2026
(Dollars in Thousands)**

Project	Leg District	Amount Funded
African Diaspora Cultural Anchor Village	33	4,000
Ballard Boys & Girls Club Security Fence and Lights	36	80
Bremerton Utility	35	3,000
Cedarwood Community Recreation Center Redevelopmentd	39	1,123
CoLead Seattle	43	7,215
Crail Cottages	12	248
District Distributed Antenna System Installation	18	258
Everson Community Center and Emergency Response Facility	42	1,700
Food Lifeline	34	634
George Davis Creek Fish Passage	45	515
ICHS Holly Park	37	106
Maryhill Museum Repair	14	129
Mt. View Pressure Zone Reservoir Design	35	515
North Beach PAWS	24	250
Northwest Maritime Grant	24	463
Oak Harbor Marina Improvements	10	621
Olympic Discovery Trail Port Townsend	24	750
Outdoors for All	41	1,000
Parkland Community Center Acquisition	29	1,000
Peter Kirk Community Center	48	773
Plymouth Housing	48	1,000
Renton Resource Center	11	206
Renton Street Safety	11	500
Seattle Storm Center	36	500
Southwest Washington Fairgrounds 4-H Barn	20	767
SPARC Capital Grant	40	750
Sunnyside Property Acquisition	14	257
TVW Facilities	22	2,500
Veterans Memorial Park	2	618
Washougal Community Library Building Project	17	2,218
Whatcom County Crisis and Treatment Center	42	11,350
Total		45,046

2025-27 Capital Budget -- 2026 Supplemental
Local and Water Infrastructure
LEAP Capital Document No. COM-4-2026
Developed March 9, 2026
(Dollars in Thousands)

Project	Leg District	Amount Funded
4th St NW Stormwater Improvement	25	1,030
Algona Water System Improvements Design	30	258
Alice Bay Tidegate Replacement	40	1,200
Bradshaw Pump Station Modernization	10	200
Channel Drive Water	10	515
Chehalis River Irrigation Project	19	30
City of Lynden Wastewater Treatment Plant Renovation	42	515
Citywide Sidewalk Repair & Replacement Project	44	361
Class A+ Purified Water Demonstration Project	22	453
Columbia Grange 87 Water Well Project	14	67
Emergency Generator for Public Works Shop	5	154
Emergency Operations Center Backup Battery	1	371
Environmental Permitting Capacity	98	200
Hannah Heights Water Supply	40	125
Hoffman Hill Reservoir Seismic Improvements	28	103
Kirkland Public Works Maintenance Center	48	412
Lorenzan Creek Daylighting and Fish Passage	39	1,030
Main Street Stormwater Improvements	2	592
Medical Lake Wastewater Treatment Plant Ultraviolet	6	232
NETP Trickling Filter Upgrade	27	1,700
No Name Slough Tidegate Replacement	40	1,200
Ocean City Drainage Improvement Project	24	112
Othello Water Supply	9	515
Oxbow Basin Study	27	309
Port Orchard Water System Consolidation	26	1,030
Scatter Creek Irrigation Project	19	41
Scatter Creek Pipeline Project	19	27
Skagit District 15: Irrigation Well Project	10	300
Skookumchuck River Irrigation Fish Screen Project	2	25
Skookumchuck River Water Conservation	2	270
Snoqualmie Pass Fire & Rescue Emergency Communications	13	112
Snoqualmie Tribal Police Station	12	360
SWW Fairgrounds Surface & Drainage Improvement Project	20	30
Tumwater Brewery District Planned Action EIS	22	258
Underground Wire Replacement Resiliency Project	28	550
Urban and Community Agriculture Irrigation Efficiency	98	81
Water Supply Improvements	9	1,087
Westport South Forest Street Water Main Upgrade	19	250
Total		16,105

**2025-27 Capital Budget -- 2026 Supplemental
 Disaster and Flood Response
 LEAP Capital Document No. COM-5-2026
 Developed March 9, 2026
 (Dollars in Thousands)**

Project	Leg District	Amount Funded
Bridge 33 Rehabilitation	5	140
Burpee Hill Road Landslide Recovery	39	464
Carlisle Lake Dam Safety Improvement	20	1,545
City of Pacific Infrastructure Replacement and FEMA Match	30	7,500
Green River Signature Pointe Levee	47	2,000
Nooksack Integrated Floodplain	42	13,050
PCLS Parkland Library Flood Mitigation	29	258
Samish River Levees	40	200
Whatcom Co Fire Dist. 1 Station Replacement	42	1,000
Total		26,157

2025-27 Capital Budget -- 2026 Supplemental
2025-27 Trust Land Transfer Program
LEAP Capital Document No. DNR-1-2026
Developed March 9, 2026
 (Dollars in Thousands)

Project	Leg District	Amount Funded
Cape George - Jefferson County	24	3,600
Tract C North - Yakama Nation	14	400
Total		4,000

2025-27 Capital Budget -- 2026 Supplemental
2025-27 Small District and STEC Schools Modernization Program
LEAP Capital Document No. OSPI-1-2026
Developed March 9, 2026
(Dollars in Thousands)

Project	Leg District	Amount Funded
Construction - Thorp	13	4,832
Construction - Glenwood	14	6,000
Construction - Green Mountain	20	6,000
Construction - Chimacum	24	6,000
Construction - Skykomish	12	6,000
Construction - North Beach	24	6,000
Construction - Loon Lake	7	6,000
Construction - Goldendale	17	6,000
Construction - Easton	13	6,000
Construction - Palouse	9	6,000
Construction - Evaline	19	6,000
Construction - Stevenson-Carson	17	6,000
Planning - Kittitas	13	38
Planning - Washtucna	9	27
Planning - Mabton	14	43
Planning - Mansfield	7	38
Planning - Napavine	20	48
Planning - Goldendale	17	32
Planning - Liberty	9	48
Total		71,106

2025-27 Capital Budget -- 2026 Supplemental
2025-27 Community Forest Grant Program
LEAP Capital Document No. RCO-1-2026
Developed March 9, 2026
(Dollars in Thousands)

Project	Leg District	Amount Funded
Nisqually Community Forest Phase Four	2	3,124
Total		3,124

2025-27 Capital Budget -- 2026 Supplemental
2025-27 Estuary and Salmon Restoration Program
LEAP Capital Document No. RCO-2-2026
Developed March 9, 2026
(Dollars in Thousands)

Project	Leg District	Amount Funded
DeMolay Sandspit Bulkhead Removal Implementation	26	697
<u>Double Bluff Acquisition</u>	<u>10</u>	<u>Alternate</u>
Filucy Bay Shoreline Armor Removal	26	161
Shoreline Armor Removal Planning Phase 2		419
Dewatto Estuary Protection	35	3,535
Coastal Inlets & Estuaries Tidal Sizing Guidance Phase 2		187
Adelma Beach Bulkhead Removal & Restoration	24	161
WRIA1012 Embayment Sm. Coastal Stream Rest. Planning		268
Battle Point Smith Armor Removal & Riparian	23	160
Restoration Guidelines for Natural Channel Levees		95
California Creek Estuary East	42	396
Maury Island Aquatic Reserve Armoring Removal 4	34	1,232
Juvenile Chinook Non-natal Habitat Rest. Planning		231
Little Quilcene River Estuary Preliminary Design	24	291
Beach Change Analysis for Restoration Planning		129
Shore Friendly South Sound Collaborative 2025-2027		1,580
Shore Friendly Kitsap 2025-27		750
Shore Friendly - Northwest Straits 2025-2027		1,901
Shore Friendly King County Program 2025 - 2027		482
Swinomish Shore Friendly Program 2025-2027	10	321
Island County Shore Friendly Program 2025-2027	10	321
Avian Communities Informing Estuary Restoration		295
Web-based Viewer of Beach Topographic Data		93
Bluff Recession Analysis for Restoration Planning		166
Spencer Island Estuary Restoration	38	1,607
Guidelines for Large Wood in Low Tide Pool Habitat	10	187
Guidelines for Large Wood in Low Tide Pool Habitat		Alternate
Twanoh State Park Shoreline Restoration Phase 2		Alternate
Shoreline Sediment Characteristics for Restoration		Alternate
Padilla and Samish Bays Protection and Planning 2		Alternate
Beach Nourishment Design Considerations in Pgt Snd.		Alternate
Tahuya Estuary Bridge Preliminary Design		Alternate
Enetai Shoreline Protection		Alternate
Dyes Inlet Lagoon Bulkhead Removal		Alternate
Coastal Stream Delta Evaluation for Restoration		Alternate
Sound View Camp Nearshore Restoration		Alternate
Dewey Beach Armor Removal		Alternate
Deschutes Estuary Restoration		Alternate
Total		15,665

2025-27 Capital Budget -- 2026 Supplemental
Department of Commerce
2019-21 Behavioral Health Capacity Grants
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Detox/Inpatient SUD Building (Centralia)	20	150
Total		150

2025-27 Capital Budget -- 2026 Supplemental
Department of Commerce
Affordable Housing Supply and Preservation
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
A Path to Homeownership	25	2,050
Bring it Home II 24-Hour Domestic Violence Shelter	15	530
Casa MiA	6	4,050
Cathlamet Eagle Point Roof Replacement	19	144
Center of Success	11	1,000
Chelan River Heights: Creating Affordable Homes in Chelan	12	258
Clark Place	27	319
Crossroads Village	23	927
Eagles Apartments Roof	19	134
Everett Bridge Housing	38	3,850
Grace Landing Property Purchase	10	267
Helping Hands Supportive Housing	38	309
Hidden Village Mobile Home Park	18	4,050
Hillsdale Town	29	1,750
Howerton Place	23	366
Lake View Affordable Housing	13	2,761
Lila Lane Short-Term Recovery Housing	40	258
Meridian Grove	2	508
Odd Fellows Lodge 20 Affordable Housing	13	5,050
Pea Patch Community Campus Project	40	824
Richard Allen Apartments	3	258
ROOTS Young Adult Shelter Project	46	2,550
Skagit County Senior Center and Affordable Housing	10	1,545
Spokane Affordable Housing	3	515
Steel Lake Affordable Housing	30	258
The Freedom Project 4-plex	26	160
West Richland Homeownership	8	1,520
YWCA Clark County Housing & Empowerment Campus Project	49	618
Total		36,829

2025-27 Capital Budget -- 2026 Supplemental
Department of Commerce
2025-27 Behavioral Health Facilities
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Castle Building Purchase	32	3,325
Community Providers	98	-60,000
Compass Health: Friday Harbor Facility	40	1,850
Crisis Relief & Sobering Center	3	773
Everett Health Engagement Hub Expansion	38	515
Frontier Behavioral Health: Behavioral Health Wellbeing Clinic	3	1,545
Pregnant, Parenting & Women's Inpatient Substance Use	38	1,545
Recovery Cafe Building Acquisition	40	2,050
Sound Crisis Stabilization Facility	33	-3,050
Tubman Health Center	37	4,000
Yakima Behavioral Health Hub	14	1,550
Yakima County Med Detox Planning and Design	14	309
Total		-45,588

2025-27 Capital Budget -- 2026 Supplemental
Department of Commerce
2025-27 Connecting Housing to Infrastructure Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Finch Green Housing	23	600
Skyway Homeownership	37	2,550
Competitive Grants	98	-3,150
Total		0

2025-27 Capital Budget -- 2026 Supplemental
Department of Commerce
2025-27 Dental Capacity Grants
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
HealthPoint	30	258
International Community Health Services	48	254
Peninsula Community Health Services	26	973
Yakima Valley Farm Workers Clinic	14	515
Total		2,000

2025-27 Capital Budget -- 2026 Supplemental
Department of Commerce
2025-27 Housing Trust Fund
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Affordable Housing Repair Fund	98	5,000
American Legion Veteran Housing and Resource Center	19	286
Apple Health & Home Permanent Supportive Housing	98	-57,000
Cloverdale Cottages	34	3,450
Farmworker Housing	98	8,300
Hillsdale Town	29	-1,750
Homeownership	98	55,000
Housing Hope Alliance Place	32	2,050
Lake City Affordable Housing	46	7,050
Monitor Park Farmworker Housing	12	1,000
Multifamily/Rental Units	98	50,000
Preservation	98	40,000
Thornton Village Ferndale	42	8,000
Thrive Center Tacoma	29	2,000
Total		123,386

2025-27 Capital Budget -- 2026 Supplemental
Department of Commerce
Tribal Clean Energy and Climate Resilience
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Dungeness Railroad Bridge Replacement	24	2,550
Hoh Highlands Resiliency and Governance Center	24	4,185
LEKT Wellness Center Infrastructure Upgrade	24	3,300
MyLand Forest Soil Resiliency	12	2,050
Quinalt Courthouse Relocation	24	2,000
Samish Nation People's House	40	309
Tokul Creek Conservation	5	2,050
Tulalip School Acquisition	38	2,050
Tribal Clean Energy Grants	98	20,097
Total		38,591

2025-27 Capital Budget -- 2026 Supplemental
Department of Ecology
2025-27 Columbia River Water Supply Development Program
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
OGWRP Design and Engineering	98	3,200
Total		3,200

2025-27 Capital Budget -- 2026 Supplemental
Department of Ecology
Statewide Water Conservation
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Kennewick Irrigation District Main Canal Lining	16	447
Kittitas Reclamation District South	13	875
Mill Creek Passage - 3rd to Colville	16	1,000
Roza Canal Floor Replacement	15	3,875
Roza Canal Sealing Project	15	600
Touchet River Mile 42	16	500
Water System Efficiency Leak Detection and Repairs	38	180
Waynita Creek Restoration	1	1,500
Total		8,977

2025-27 Capital Budget -- 2026 Supplemental
Department of Ecology
2025-27 Waste Tire Pile Cleanup and Prevention
Total Budgeted Funds
(Dollars in Thousands)

Project Title	Leg District	Amount
Twin Bridges Road Tire Pile Clean up	16	3,200
Total		3,200

**2025-27 Capital Budget -- 2026 Supplemental
Public Schools
2025-27 Distressed Schools
Total Budgeted Funds
* Supplemental Deltas Only
(Dollars in Thousands)**

Project Title	Leg District	Amount
Eatonville High School - South Retaining Wall Improvement	2	166
Eatonville High School - West Retaining Wall & Access	2	140
Finley School District HVAC	14	1,500
Whitworth Orca K-8 School Roof Replacement	37	3,600
Total		5,406

**2025-27 Capital Budget -- 2026 Supplemental
Public Schools
SCAP Enhancement Program Pilot
Total Budgeted Funds
(Dollars in Thousands)**

Project Title	Leg District	Amount
Garfield ES/MS project	9	1,429
Julius A. Wendt Elementary School	19	850
Wellpinit Elementary School Project	7	1,507
Total		3,786

**2025-27 Capital Budget -- 2026 Supplemental
Public Schools
2025-27 School Seismic Safety Grant Program
Total Budgeted Funds
* Supplemental Deltas Only
(Dollars in Thousands)**

Project Title	Leg District	Amount
Hoquiam K-6 Consolidation	24	8,900
North Beach Junior/Senior High School	24	5,000
Total		13,900