

2025-27 Budget -- 2026 Supplemental
Climate Commitment Act Funding
Operating Budget - Conference Proposal
(Dollars in Thousands)

	Conference
2025-27 Base (Thru Maintenance Level)	288,449
Governor's Office of Indian Affairs	
1. OFM Central Services	2
Commerce-Program Support	
2. Reducing Supplemental Admin	-126
Commerce-Community Services	
3. Energy Assistance	30,000
Commerce-Energy & Innovation	
4. Shift Clean Buildings Program	2,308
5. Energy Portfolio Study	800
6. Climate Change Response Strategy	-75
7. Grid Formula Program Support	-175
8. Clean Energy Permitting/Planning	-490
9. Shift Alternative Jet Fuel	-556
10. Clean Energy Siting	-851
11. Energy Audits - Public Buildings	-1,636
12. Shift Transportation Resources	-2,108
13. Federal Clean Energy Funding	-2,500
Commerce-Energy & Innovation Total	-5,283
Commerce-Local Government	
14. Clean Energy Permitting/Planning	490
Office of Financial Management	
15. AmeriCorps Climate Corps	-750
Dept of Enterprise Services	
16. EV Charging Fund Shift	1,500
Military Department	
17. Climate Change Response Strategy	-27

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Department of Health	
18. Env. Justice Task Force Recs	1,117
19. Child Asthma SeaTac	300
20. Air Pollution Planning	117
21. Climate Commt. Acct. Indirect	0
22. Compensation Distribution	0
23. Climate Hlth Adaption Initiative	-500
24. Climate Impact Worker Safety	-984
Department of Health Total	50
 Department of Ecology	
25. Emissions/Trade-Exposed	603
26. Statewide Emissions Data	510
27. Fuels/CCA	466
28. OFM Central Services	322
29. Waste to Energy Facilities	226
30. Zero-Emissions Vehicle Program	148
31. Large Energy Use Facilities	50
32. WTS Central Services	31
33. DES Central Services	10
34. Legal Services	1
35. Self-Insurance Liability Premium	1
36. Climate Resilience Workgroup	-165
37. Climate Change Response Strategy	-232
Department of Ecology Total	1,971
 State Parks and Recreation Comm	
38. Replace Energy Systems	454
39. Climate Change Coordinator	157
State Parks and Recreation Comm Total	611
 State Conservation Commission	
40. Forest Health & Community Wildfire	1,250

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Dept of Fish and Wildlife	
41. Shift Costs to CCA	402
42. Lower Snake River Recreation Study	350
Dept of Fish and Wildlife Total	752
 Department of Natural Resources	
43. Wildfire Prevention	359
44. Columbia Basin Geothermal Research	327
45. Forest Health Assessments	300
46. Forest Health Technical Assistance	195
47. OFM Central Services	91
48. WTS Central Services	8
49. DES Central Services	2
50. Climate Change Response Strategy	-175
Department of Natural Resources Total	1,107
 Department of Agriculture	
51. Green Fertilizer Incentives	140
52. Clean Energy Siting	-100
Department of Agriculture Total	40
 University of Washington	
53. Thriving Communities Initiative	-263
 Washington State University	
54. Institute For NW Energy Futures	-1,931
 Workforce Trng & Educ Coord Board	
55. Clean Technology Advisory Committee	-377
 Special Approps to the Governor	
56. Wildfire Restor & Comm Resil Acct	60,000
 Policy Total	89,016
 Grand Total	377,465