

Proposed 2026 Supplemental

OPERATING BUDGET

3-Way Comparison Agency Detail

Conference Report
ESSB 5998
(H-3823.1)

March 11, 2026

2025-27 Omnibus Operating Budget -- 2026 Supplemental
House of Representatives
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	127,235	127,235	127,235	127,235	127,235	127,235
2025-27 Maintenance Level	127,409	127,409	127,409	127,409	128,189	128,189
<i>Policy Other Changes:</i>						
1. Administrative Reduction	-97	-97	-177	-177	-65	-65
2. Budget Sustainability Committee	0	0	0	0	250	250
3. One-Time Savings	-225	-225	0	0	-225	-225
Policy -- Other Total	-322	-322	-177	-177	-40	-40
<i>Policy Comp Changes:</i>						
4. Retiree Healthcare Subsidy (PEB)	-18	-18	0	0	0	0
Policy -- Comp Total	-18	-18	0	0	0	0
<i>Policy Central Services Changes:</i>						
5. DES Central Services	0	0	0	0	-2	-2
6. GOV Central Services	0	0	0	0	1	1
7. OFM Central Services	0	0	0	0	704	704
8. Self-Insurance Liability Premium	0	0	0	0	19	19
9. WTS Central Services	0	0	0	0	18	18
Policy -- Central Svcs Total	0	0	0	0	740	740
Total Policy Changes	-340	-340	-177	-177	700	700
2025-27 Policy Level	127,069	127,069	127,232	127,232	128,889	128,889

2025-27 Omnibus Operating Budget -- 2026 Supplemental Senate

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	96,505	96,505	96,505	96,505	96,505	96,505
2025-27 Maintenance Level	97,001	97,001	96,447	96,447	97,001	97,001
<i>Policy Other Changes:</i>						
1. Administrative Reduction	-88	-88	-177	-177	-59	-59
2. Budget Sustainability Committee	0	0	0	0	250	250
3. One Time Savings	-225	-225	0	0	-225	-225
Policy -- Other Total	-313	-313	-177	-177	-34	-34
<i>Policy Comp Changes:</i>						
4. Retiree Healthcare Subsidy (PEB)	-27	-27	0	0	0	0
Policy -- Comp Total	-27	-27	0	0	0	0
<i>Policy Central Services Changes:</i>						
5. GOV Central Services	0	0	0	0	1	1
6. OFM Central Services	0	0	0	0	498	498
7. WTS Central Services	0	0	0	0	15	15
Policy -- Central Svcs Total	0	0	0	0	514	514
Total Policy Changes	-340	-340	-177	-177	480	480
2025-27 Policy Level	96,661	96,661	96,270	96,270	97,481	97,481

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Joint Legislative Audit & Review Committee
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	13,910	0	13,910	0	13,910
2025-27 Maintenance Level	0	13,905	0	13,905	0	13,905
<i>Policy Other Changes:</i>						
1. Ag. crop products/tax ex.	0	6	0	0	0	0
Policy -- Other Total	0	6	0	0	0	0
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	0	-1	0	0	0	0
<i>Policy Central Services Changes:</i>						
3. DES Central Services	0	0	0	0	0	4
4. OFM Central Services	0	0	0	0	0	56
5. WTS Central Services	0	0	0	0	0	1
Policy -- Central Svcs Total	0	0	0	0	0	61
Total Policy Changes	0	5	0	0	0	61
2025-27 Policy Level	0	13,910	0	13,905	0	13,966

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Legislative Evaluation & Accountability Pgm Cmte**

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	5,607	0	5,607	0	5,607
2025-27 Maintenance Level	0	5,607	0	5,607	0	5,607
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	0	-1	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. DES Central Services	0	0	0	0	0	1
3. OFM Central Services	0	0	0	0	0	19
Policy -- Central Svcs Total	0	0	0	0	0	20
Total Policy Changes	0	-1	0	0	0	20
2025-27 Policy Level	0	5,606	0	5,607	0	5,627

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of the State Actuary
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	826	9,093	826	9,093	826	9,093
2025-27 Maintenance Level	826	9,089	826	9,089	826	9,089
<i>Policy Other Changes:</i>						
1. Study of Vol. Firefighters' Funding	0	50	0	0	0	50
Policy -- Other Total	0	50	0	0	0	50
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	0	-1	0	0	0	0
<i>Policy Central Services Changes:</i>						
3. DES Central Services	0	0	0	0	0	2
4. OFM Central Services	0	0	0	0	0	35
Policy -- Central Svcs Total	0	0	0	0	0	37
Total Policy Changes	0	49	0	0	0	87
2025-27 Policy Level	826	9,138	826	9,089	826	9,176

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of State Legislative Labor Relations
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,852	1,852	1,852	1,852	1,852	1,852
2025-27 Maintenance Level	1,890	1,890	1,890	1,890	1,890	1,890
<i>Policy Central Services Changes:</i>						
1. OFM Central Services	0	0	0	0	4	4
Policy -- Central Svcs Total	0	0	0	0	4	4
Total Policy Changes	0	0	0	0	4	4
2025-27 Policy Level	1,890	1,890	1,890	1,890	1,894	1,894

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of Legislative Support Services
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	13,494	13,682	13,494	13,682	13,494	13,682
2025-27 Maintenance Level	13,800	13,988	13,800	13,988	13,800	13,988
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	-2	-2	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. OFM Central Services	0	0	0	0	74	74
3. Self-Insurance Liability Premium	0	0	0	0	1	1
Policy -- Central Svcs Total	0	0	0	0	75	75
Total Policy Changes	-2	-2	0	0	75	75
2025-27 Policy Level	13,798	13,986	13,800	13,988	13,875	14,063

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Joint Legislative Systems Committee
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	45,347	45,347	45,347	45,347	45,347	45,347
2025-27 Maintenance Level	45,338	45,338	45,338	45,338	45,338	45,338
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	-4	-4	0	0	0	0
Policy -- Comp Total	-4	-4	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. OFM Central Services	0	0	0	0	123	123
3. WTS Central Services	0	0	0	0	13	13
Policy -- Central Svcs Total	0	0	0	0	136	136
Total Policy Changes	-4	-4	0	0	136	136
2025-27 Policy Level	45,334	45,334	45,338	45,338	45,474	45,474

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Statute Law Committee
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	12,674	13,084	12,674	13,084	12,674	13,084
2025-27 Maintenance Level	12,668	13,078	12,668	13,078	12,668	13,078
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	-2	-2	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. OFM Central Services	0	0	0	0	63	78
3. WTS Central Services	0	0	0	0	1	1
Policy -- Central Svcs Total	0	0	0	0	64	79
Total Policy Changes	-2	-2	0	0	64	79
2025-27 Policy Level	12,666	13,076	12,668	13,078	12,732	13,157

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Supreme Court**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	32,226	32,226	32,226	32,226	32,226	32,226
2025-27 Maintenance Level	32,213	32,213	32,213	32,213	32,213	32,213
<i>Policy Other Changes:</i>						
1. Externship Stipends	0	0	-180	-180	-180	-180
Policy -- Other Total	0	0	-180	-180	-180	-180
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (PEB)	-4	-4	0	0	0	0
Policy -- Comp Total	-4	-4	0	0	0	0
<i>Policy Central Services Changes:</i>						
3. DES Central Services	0	0	0	0	17	17
4. OFM Central Services	0	0	0	0	134	134
5. Self-Insurance Liability Premium	0	0	0	0	8	8
6. WTS Central Services	0	0	0	0	14	14
Policy -- Central Svcs Total	0	0	0	0	173	173
Total Policy Changes	-4	-4	-180	-180	-7	-7
2025-27 Policy Level	32,209	32,209	32,033	32,033	32,206	32,206

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Court of Appeals
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	56,627	56,627	56,627	56,627	56,627	56,627
2025-27 Maintenance Level	56,600	56,600	56,600	56,600	56,600	56,600
<i>Policy Other Changes:</i>						
1. Administrative Reduction	-91	-91	-181	-181	-61	-61
2. Externship Stipends	0	0	-202	-202	-202	-202
3. Projected Underspend	0	0	-500	-500	0	0
Policy -- Other Total	-91	-91	-883	-883	-263	-263
<i>Policy Comp Changes:</i>						
4. Retiree Healthcare Subsidy (PEB)	-7	-7	0	0	0	0
Policy -- Comp Total	-7	-7	0	0	0	0
<i>Policy Central Services Changes:</i>						
5. OFM Central Services	0	0	0	0	246	246
6. Self-Insurance Liability Premium	0	0	0	0	8	8
7. WTS Central Services	0	0	0	0	14	14
Policy -- Central Svcs Total	0	0	0	0	268	268
Total Policy Changes	-98	-98	-883	-883	5	5
2025-27 Policy Level	56,502	56,502	55,717	55,717	56,605	56,605

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Commission on Judicial Conduct**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	5,798	5,798	5,798	5,798	5,798	5,798
2025-27 Maintenance Level	5,798	5,798	5,798	5,798	5,798	5,798
<i>Policy Central Services Changes:</i>						
1. DES Central Services	0	0	0	0	2	2
2. OFM Central Services	0	0	0	0	14	14
Policy -- Central Svcs Total	0	0	0	0	16	16
Total Policy Changes	0	0	0	0	16	16
2025-27 Policy Level	5,798	5,798	5,798	5,798	5,814	5,814

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Administrative Office of the Courts
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	217,940	337,939	217,940	337,939	217,940	337,939
2025-27 Maintenance Level	217,848	337,847	217,848	337,847	217,848	337,847
Policy Other Changes:						
1. Administrative Reduction	-399	-399	-790	-790	-266	-266
2. BECCA	2,000	2,000	0	0	0	0
3. Court Research	0	0	-366	-366	0	0
4. Crash Prevention Zones	0	1,967	0	0	0	188
5. Cts of Limited Juris Case Mgmt Syst	0	3,719	3,719	3,719	0	3,719
6. Early Intervention	0	0	3,000	3,000	3,000	3,000
7. Forms and Law Table Updates	10	10	0	0	10	10
8. Judicial Onboarding	0	0	110	110	110	110
9. Language Access Interpreter Program	400	400	400	400	400	400
10. Recovery of Missing Persons	11	11	0	0	11	11
11. Self-Help Centers	0	520	520	520	0	520
12. Skagit County Superior Court Judge	220	220	220	220	220	220
13. Thurston County Impact Fee	1,094	1,094	600	600	600	600
14. Uniform Guardianship Act	0	625	1,250	1,250	0	625
15. Upper Columbia Water Rights Adjudtn	300	300	553	553	300	300
16. Water Rights Adjudication	817	817	817	817	817	817
17. Workers Labor Protections	0	0	1	1	1	1
18. Yakima County Superior Court Judge	220	220	220	220	220	220
Policy -- Other Total	4,673	11,504	10,254	10,254	5,423	10,475

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Administrative Office of the Courts
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Comp Changes:						
19. Retiree Healthcare Subsidy (PEB)	-26	-26	0	0	0	0
Policy -- Comp Total	-26	-26	0	0	0	0
Policy Central Services Changes:						
20. DES Central Services	0	0	0	0	28	28
21. GOV Central Services	0	0	0	0	1	1
22. OFM Central Services	0	0	0	0	1,024	1,024
23. Self-Insurance Liability Premium	0	0	0	0	4	4
24. WTS Central Services	0	0	0	0	18	18
Policy -- Central Svcs Total	0	0	0	0	1,075	1,075
Total Policy Changes	4,647	11,478	10,254	10,254	6,498	11,550
2025-27 Policy Level	222,495	349,325	228,102	348,101	224,346	349,397

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of Public Defense
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	167,449	186,505	167,449	186,505	167,449	186,505
2025-27 Maintenance Level	167,449	186,543	167,449	186,543	167,449	186,543
<i>Policy Other Changes:</i>						
1. Appellate Cases	2,045	2,045	2,045	2,045	2,045	2,045
2. Indigent Defense Task Force	57	57	0	0	0	0
3. Litigation Costs	0	0	496	496	496	496
4. Parents Representation Program	2,800	2,800	2,800	2,800	2,800	2,800
5. Projected Underspend	0	0	-6,000	-6,000	-4,500	-4,500
6. State v. Blake & SPAR Program	0	0	1,500	1,500	0	0
7. State v. Lewis (resentencing)	0	0	100	100	0	0
Policy -- Other Total	4,902	4,902	941	941	841	841
<i>Policy Comp Changes:</i>						
8. Retiree Healthcare Subsidy (PEB)	-2	-3	0	0	0	0
Policy -- Comp Total	-2	-3	0	0	0	0
<i>Policy Central Services Changes:</i>						
9. DES Central Services	0	0	0	0	4	4
10. OFM Central Services	0	0	0	0	90	90
Policy -- Central Svcs Total	0	0	0	0	94	94
Total Policy Changes	4,900	4,899	941	941	935	935
2025-27 Policy Level	172,349	191,442	168,390	187,484	168,384	187,478

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of Civil Legal Aid
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	130,566	132,410	130,566	132,410	130,566	132,410
2025-27 Maintenance Level	130,565	132,409	130,565	132,409	130,565	132,409
<i>Policy Other Changes:</i>						
1. Children's Represent. Prog. Vendor	819	819	819	819	819	819
2. Counsel: Long-Term Care	783	783	783	783	783	783
3. Statewide Reentry Legal Aid Project	250	250	750	750	250	250
4. Tenant Right to Counsel Program	3,000	3,000	3,000	3,000	3,000	3,000
Policy -- Other Total	4,852	4,852	5,352	5,352	4,852	4,852
<i>Policy Comp Changes:</i>						
5. Retiree Healthcare Subsidy (PEB)	-1	-1	0	0	0	0
Policy -- Comp Total	-1	-1	0	0	0	0
<i>Policy Central Services Changes:</i>						
6. DES Central Services	0	0	0	0	1	1
7. OFM Central Services	0	0	0	0	27	27
8. WTS Central Services	0	0	0	0	-6	-6
Policy -- Central Svcs Total	0	0	0	0	22	22
Total Policy Changes	4,851	4,851	5,352	5,352	4,874	4,874
2025-27 Policy Level	135,416	137,260	135,917	137,761	135,439	137,283

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of the Governor
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	47,069	70,611	47,069	70,611	47,069	70,611
2025-27 Maintenance Level	47,325	70,872	47,325	70,872	47,325	70,872
Policy Other Changes:						
1. Administrative Reduction	-143	-143	-285	-285	-96	-96
2. Local and Private Authority	0	500	0	400	0	400
3. Office of Equity	0	-717	0	0	0	0
4. Permitting and Licensing	77	77	0	0	0	0
5. Reduce - General Reduction	-471	-471	-471	-471	-471	-471
6. Youth Behavioral Health	0	0	0	234	0	234
Policy -- Other Total	-537	-754	-756	-122	-567	67
Policy Comp Changes:						
7. Retiree Healthcare Subsidy (PEB)	-7	-7	0	0	0	0
Policy -- Comp Total	-7	-7	0	0	0	0
Policy Central Services Changes:						
8. DES Central Services	0	0	0	0	20	20
9. Legal Services	0	0	0	0	1	1
10. OFM Central Services	0	0	0	0	190	264
11. Self-Insurance Liability Premium	0	0	0	0	239	332
12. WTS Central Services	0	0	0	0	22	30
Policy -- Central Svcs Total	0	0	0	0	472	647
Total Policy Changes	-544	-761	-756	-122	-95	714
2025-27 Policy Level	46,781	70,111	46,569	70,750	47,230	71,586

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of the Lieutenant Governor
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	2,772	2,867	2,772	2,867	2,772	2,867
2025-27 Maintenance Level	2,772	2,867	2,772	2,867	2,772	2,867
<i>Policy Other Changes:</i>						
1. Acting Governor	60	60	0	0	60	60
2. License Plate EA	0	10	0	10	0	10
3. Staff and Project Support	170	170	170	170	170	170
Policy -- Other Total	230	240	170	180	230	240
<i>Policy Central Services Changes:</i>						
4. DES Central Services	0	0	0	0	2	2
5. OFM Central Services	0	0	0	0	11	11
Policy -- Central Svcs Total	0	0	0	0	13	13
Total Policy Changes	230	240	170	180	243	253
2025-27 Policy Level	3,002	3,107	2,942	3,047	3,015	3,120

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Disclosure Commission
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	10,352	13,560	10,352	13,560	10,352	13,560
2025-27 Maintenance Level	10,347	13,555	10,347	13,555	10,347	13,555
<i>Policy Other Changes:</i>						
1. Funding Shift	-1,500	0	-1,000	0	-1,500	0
Policy -- Other Total	-1,500	0	-1,000	0	-1,500	0
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	-2	-2	0	0	0	0
<i>Policy Central Services Changes:</i>						
3. DES Central Services	0	0	0	0	-2	-2
4. Legal Services	0	0	0	0	2	2
5. OFM Central Services	0	0	0	0	61	61
6. WTS Central Services	0	0	0	0	-12	-12
Policy -- Central Svcs Total	0	0	0	0	49	49
Total Policy Changes	-1,502	-2	-1,000	0	-1,451	49
2025-27 Policy Level	8,845	13,553	9,347	13,555	8,896	13,604

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Leadership Board
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	1,976	0	1,976	0	1,976
2025-27 Maintenance Level	0	1,981	0	1,981	0	1,981
<i>Policy Central Services Changes:</i>						
1. DES Central Services	0	0	0	0	0	-1
2. OFM Central Services	0	0	0	0	0	7
3. WTS Central Services	0	0	0	0	0	-2
Policy -- Central Svcs Total	0	0	0	0	0	4
Total Policy Changes	0	0	0	0	0	4
2025-27 Policy Level	0	1,981	0	1,981	0	1,985

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of the Secretary of State
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	73,788	153,650	73,788	153,650	73,788	153,650
2025-27 Maintenance Level	76,047	155,857	76,047	155,857	76,047	155,857
Policy Other Changes:						
1. Administrative Reduction	-331	-331	-661	-661	-221	-221
2. Election Security Ops Underspend	0	0	-100	-100	-100	-100
3. Personal Data	0	0	288	288	0	0
4. Primetime Family Reading	300	300	0	0	300	300
5. Revolving Fund Cost Shift	0	0	-1,200	0	0	0
6. VoteWA Security and Reliability	0	1,740	0	1,740	0	1,740
7. Voting Services	214	214	0	0	0	0
Policy -- Other Total	183	1,923	-1,673	1,267	-21	1,719
Policy Comp Changes:						
8. Retiree Healthcare Subsidy (PEB)	-7	-18	0	0	0	0
Policy -- Comp Total	-7	-18	0	0	0	0
Policy Central Services Changes:						
9. DES Central Services	0	0	0	0	26	41
10. GOV Central Services	0	0	0	0	0	0
11. Legal Services	0	0	0	0	1	1
12. OFM Central Services	0	0	0	0	363	548
13. Self-Insurance Liability Premium	0	0	0	0	1	1
14. WTS Central Services	0	0	0	0	27	41
Policy -- Central Svcs Total	0	0	0	0	418	632

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of the Secretary of State
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Total Policy Changes	176	1,905	-1,673	1,267	397	2,351
2025-27 Policy Level	76,223	157,762	74,374	157,124	76,444	158,208

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Governor's Office of Indian Affairs
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,685	2,191	1,685	2,191	1,685	2,191
2025-27 Maintenance Level	1,684	2,190	1,684	2,190	1,684	2,190
<i>Policy Other Changes:</i>						
1. CCA Staff Consolidation	0	0	0	-125	0	0
2. Gov Off Indian Affairs Underspend	0	0	-208	-208	0	0
Policy -- Other Total	0	0	-208	-333	0	0
<i>Policy Central Services Changes:</i>						
3. DES Central Services	0	0	0	0	-1	-1
4. OFM Central Services	0	0	0	0	5	7
5. WTS Central Services	0	0	0	0	-1	-1
Policy -- Central Svcs Total	0	0	0	0	3	5
Total Policy Changes	0	0	-208	-333	3	5
2025-27 Policy Level	1,684	2,190	1,476	1,857	1,687	2,195

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Comm on Asian-Pacific-American Affairs
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,247	1,247	1,247	1,247	1,247	1,247
2025-27 Maintenance Level	1,249	1,249	1,249	1,249	1,249	1,249
<i>Policy Central Services Changes:</i>						
1. DES Central Services	0	0	0	0	-1	-1
2. OFM Central Services	0	0	0	0	5	5
3. WTS Central Services	0	0	0	0	-1	-1
Policy -- Central Svcs Total	0	0	0	0	3	3
Total Policy Changes	0	0	0	0	3	3
2025-27 Policy Level	1,249	1,249	1,249	1,249	1,252	1,252

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of the State Treasurer
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	24,224	0	24,224	0	24,224
2025-27 Maintenance Level	0	24,411	0	24,411	0	24,411
<i>Policy Other Changes:</i>						
1. Internal Audit Contract	0	400	0	400	0	400
2. Public Banking Infrastructure	0	250	0	0	0	250
Policy -- Other Total	0	650	0	400	0	650
<i>Policy Comp Changes:</i>						
3. Retiree Healthcare Subsidy (PEB)	0	-3	0	0	0	0
Policy -- Comp Total	0	-3	0	0	0	0
<i>Policy Central Services Changes:</i>						
4. Audit Services	0	0	0	0	0	2
5. DES Central Services	0	0	0	0	0	10
6. Legal Services	0	0	0	0	0	1
7. OFM Central Services	0	0	0	0	0	125
8. WTS Central Services	0	0	0	0	0	22
Policy -- Central Svcs Total	0	0	0	0	0	160
Total Policy Changes	0	647	0	400	0	810
2025-27 Policy Level	0	25,058	0	24,811	0	25,221

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of the State Auditor
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,460	127,160	1,460	127,160	1,460	127,160
2025-27 Maintenance Level	1,459	127,112	1,459	127,112	1,459	127,112
<i>Policy Other Changes:</i>						
1. Administrative Reduction	0	0	-3	-3	0	0
2. Cybersecurity Services	0	2,000	0	0	0	2,000
3. DOH Shellfish Audit	0	1,000	0	0	0	1,000
4. Nonappropriated Fund Adjustment	0	0	0	2,000	0	0
Policy -- Other Total	0	3,000	-3	1,997	0	3,000
<i>Policy Comp Changes:</i>						
5. Retiree Healthcare Subsidy (PEB)	0	-17	0	0	0	0
Policy -- Comp Total	0	-17	0	0	0	0
<i>Policy Central Services Changes:</i>						
6. DES Central Services	0	0	0	0	0	15
7. GOV Central Services	0	0	0	0	0	1
8. OFM Central Services	0	0	0	0	3	838
9. Self-Insurance Liability Premium	0	0	0	0	0	3
10. WTS Central Services	0	0	0	0	0	40
Policy -- Central Svcs Total	0	0	0	0	3	897
Total Policy Changes	0	2,983	-3	1,997	3	3,897
2025-27 Policy Level	1,459	130,095	1,456	129,109	1,462	131,009

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Commission on Salaries for Elected Officials
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	596	596	596	596	596	596
2025-27 Maintenance Level	596	596	596	596	596	596
<i>Policy Central Services Changes:</i>						
1. DES Central Services	0	0	0	0	-1	-1
2. OFM Central Services	0	0	0	0	2	2
3. WTS Central Services	0	0	0	0	-1	-1
Policy -- Central Svcs Total	0	0	0	0	0	0
Total Policy Changes	0	0	0	0	0	0
2025-27 Policy Level	596	596	596	596	596	596

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of the Attorney General
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	74,763	579,445	74,763	579,445	74,763	579,445
2025-27 Maintenance Level	74,726	579,261	74,726	579,261	74,726	579,261
Policy Other Changes:						
1. Administrative Reduction	-178	-178	-353	-353	-119	-119
2. Agency Legal Services	0	0	0	-2,175	0	-2,175
3. AI Companion Chatbots	66	66	0	0	0	0
4. Animal Legal Defense Fund Grant EA	0	150	0	150	0	150
5. Consumer Protection Act Enforcement	0	0	750	750	400	400
6. Domestic Workers Labor Protections	0	0	0	31	0	31
7. Driver Privacy	193	215	0	0	193	215
8. Foreclosure Compliance Program	0	351	0	351	0	351
9. Health Care Market Standards	0	0	0	165	0	165
10. Immigrant Workers	0	0	325	325	325	325
11. Law Enforcement Data	-1,279	-1,279	-1,279	-1,279	-1,279	-1,279
12. Legal Costs	4,739	4,739	4,739	4,739	4,739	4,739
13. OSPI Litigation and Legal Services	0	0	0	634	0	634
14. Program Reductions	0	0	-1,036	-1,036	0	0
15. Public Health Framework/Extremism	165	165	165	165	165	165
16. Public Works/Finishing Trade	0	0	0	0	0	89
17. State Tort Claims	0	2,490	0	0	0	0
18. Unpaid Wage Recovery	0	0	0	31	0	31

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of the Attorney General
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Voting Rights Act Claims	0	0	2	2	2	2
20. Voting Rights Act Compliance	0	0	158	189	158	189
21. Youth Tip Line	0	0	-958	-958	-958	-958
Policy -- Other Total	3,706	6,719	2,513	1,731	3,626	2,955
<i>Policy Comp Changes:</i>						
22. Retiree Healthcare Subsidy (PEB)	-16	-95	0	0	0	0
Policy -- Comp Total	-16	-95	0	0	0	0
<i>Policy Central Services Changes:</i>						
23. Archives/Records Management	0	0	0	0	0	3
24. DES Central Services	0	0	0	0	9	61
25. GOV Central Services	0	0	0	0	1	5
26. OFM Central Services	0	0	0	0	438	3,139
27. Self-Insurance Liability Premium	0	0	0	0	19	133
28. WTS Central Services	0	0	0	0	5	32
Policy -- Central Svcs Total	0	0	0	0	472	3,373
Total Policy Changes	3,690	6,624	2,513	1,731	4,098	6,328
2025-27 Policy Level	78,416	585,885	77,239	580,992	78,824	585,589

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Caseload Forecast Council**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	5,131	5,131	5,131	5,131	5,131	5,131
2025-27 Maintenance Level	5,130	5,130	5,130	5,130	5,130	5,130
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	-1	-1	0	0	0	0
Policy -- Comp Total	-1	-1	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. DES Central Services	0	0	0	0	1	1
3. OFM Central Services	0	0	0	0	22	22
4. WTS Central Services	0	0	0	0	-5	-5
Policy -- Central Svcs Total	0	0	0	0	18	18
Total Policy Changes	-1	-1	0	0	18	18
2025-27 Policy Level	5,129	5,129	5,130	5,130	5,148	5,148

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Financial Institutions
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	87,524	0	87,524	0	87,524
2025-27 Maintenance Level	0	85,495	0	85,495	0	85,495
<i>Policy Other Changes:</i>						
1. Public Bank Work Group	400	400	0	0	300	300
Policy -- Other Total	400	400	0	0	300	300
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (PEB)	0	-12	0	0	0	0
Policy -- Comp Total	0	-12	0	0	0	0
<i>Policy Central Services Changes:</i>						
3. Administrative Hearings	0	0	0	0	0	1
4. DES Central Services	0	0	0	0	0	12
5. Legal Services	0	0	0	0	0	2
6. OFM Central Services	0	0	0	0	0	400
7. Self-Insurance Liability Premium	0	0	0	0	0	10
8. WTS Central Services	0	0	0	0	0	40
Policy -- Central Svcs Total	0	0	0	0	0	465
Total Policy Changes	400	388	0	0	300	765
2025-27 Policy Level	400	85,883	0	85,495	300	86,260

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Commerce
Program Support
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	12,231	24,111	12,231	24,111	12,231	24,111
2025-27 Maintenance Level	20,646	32,519	20,646	32,519	20,646	32,519
Policy Other Changes:						
1. Administrative Reduction	-155	-155	-310	-310	-104	-104
2. HEAL Act Compliance Staffing	0	0	0	-375	0	0
3. One-Time Move Costs	0	325	325	325	0	325
4. Pacific Tower Facilities Plan	300	300	300	300	300	300
5. Personal Data	0	0	36	36	0	0
6. Reduce Travel	0	0	-15	-15	0	0
7. Reducing Supplemental Admin	0	0	-457	-583	-457	-583
Policy -- Other Total	145	470	-121	-622	-261	-62
Policy Comp Changes:						
8. Retiree Healthcare Subsidy (PEB)	-1	-1	0	0	0	0
Policy -- Comp Total	-1	-1	0	0	0	0
Policy Central Services Changes:						
9. DES Central Services	0	0	0	0	1	1
10. OFM Central Services	0	0	0	0	31	39
11. WTS Central Services	0	0	0	0	4	5
Policy -- Central Svcs Total	0	0	0	0	36	45
Total Policy Changes	144	469	-121	-622	-225	-17
2025-27 Policy Level	20,790	32,988	20,525	31,897	20,421	32,502

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Commerce
Community Services Division
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	124,916	371,535	124,916	371,535	124,916	371,535
2025-27 Maintenance Level	142,099	391,692	142,099	391,692	142,099	391,692
Policy Other Changes:						
1. Administrative Reduction	-111	-111	-42	-42	-74	-74
2. Dispute Resolution Centers	0	0	-2,494	-2,494	0	0
3. Domestic Violence Co-Responder Prg	0	-1,000	0	-1,000	0	-6,000
4. Domestic Violence/Services	0	0	0	0	0	5,000
5. Energy Assistance	0	33,000	0	30,000	0	30,000
6. Firearm Safety/Violence Prevention	-2,155	-2,155	-2,155	-2,155	-2,155	-2,155
7. International Medical Grad. Assist	150	150	0	0	0	0
8. Protected Health Care Services	0	0	0	0	300	300
9. Reduce Travel	0	0	-15	-15	0	0
10. Retail Crime Prevention	0	0	0	0	500	500
11. Services for Victims of Crimes	19,355	21,355	19,300	21,300	19,355	21,355
12. WA State Mentoring	275	275	0	0	275	275
Policy -- Other Total	17,514	51,514	14,594	45,594	18,201	49,201
Policy Comp Changes:						
13. Retiree Healthcare Subsidy (PEB)	-9	-11	0	0	0	0
Policy -- Comp Total	-9	-11	0	0	0	0

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Commerce
Community Services Division
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Policy Central Services Changes:</i>						
14. DES Central Services	0	0	0	0	2	5
15. OFM Central Services	0	0	0	0	72	151
16. Self-Insurance Liability Premium	0	0	0	0	1	1
17. WTS Central Services	0	0	0	0	7	17
Policy -- Central Svcs Total	0	0	0	0	82	174
Total Policy Changes	17,505	51,503	14,594	45,594	18,283	49,375
2025-27 Policy Level	159,604	443,195	156,693	437,286	160,382	441,067

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Commerce
Economic Development and Competitiveness
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	30,440	89,269	30,440	89,269	30,440	89,269
2025-27 Maintenance Level	30,439	88,161	30,439	88,161	30,439	88,161
Policy Other Changes:						
1. Administrative Reduction	-77	-77	-155	-155	-52	-52
2. Andy Hill CARE Fund Authority	0	11,260	0	0	0	1,260
3. Associate Development Organizations	0	0	-152	-152	-152	-152
4. Cannabis Revenue Distributions	0	-17	0	-17	0	-17
5. Economic Dev. Strategic Plan	325	325	0	0	300	300
6. Industrial Waste/Symbiosis	0	0	-461	-461	-461	-461
7. Manufacturing	0	0	0	-1,000	0	-1,000
8. Microenterprise Development	-300	-300	-300	-300	-300	-300
9. Microenterprise/Urban Areas	0	0	-100	-100	-100	-100
10. Reduce Travel	0	0	-31	-31	0	0
Policy -- Other Total	-52	11,191	-1,199	-2,216	-765	-522
Policy Comp Changes:						
11. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	-2	-2	0	0	0	0
Policy Central Services Changes:						
12. DES Central Services	0	0	0	0	1	2
13. OFM Central Services	0	0	0	0	40	81

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Commerce
Economic Development and Competitiveness
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
14. WTS Central Services	0	0	0	0	4	9
Policy -- Central Svcs Total	0	0	0	0	45	92
Total Policy Changes	-54	11,189	-1,199	-2,216	-720	-430
2025-27 Policy Level	30,385	99,350	29,240	85,945	29,719	87,731

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Commerce
Energy and Innovation
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	7,123	101,746	7,123	101,746	7,123	101,746
2025-27 Maintenance Level	7,126	101,753	7,126	101,753	7,126	101,753
Policy Other Changes:						
1. Administrative Reduction	-37	-37	-75	-75	-25	-25
2. Clean Energy Permitting/Planning	0	-490	0	-2,500	0	-490
3. Clean Energy Siting	0	0	0	-851	0	-851
4. Climate Change Response Strategy	0	0	0	-75	0	-75
5. Electric Transmission Authority	744	744	0	0	744	744
6. Energy Audits - Public Buildings	0	0	0	-3,272	0	-1,636
7. Energy Portfolio Study	-450	0	-500	300	-500	300
8. Environmental Reporting	0	0	-82	-82	-82	-82
9. Federal Clean Energy Funding	0	0	0	-5,000	0	-2,500
10. Federal Funding Adjustment	0	8,154	0	75,765	0	75,765
11. Green Fertilizer Incentives	0	13	0	0	0	0
12. Grid Formula Program Support	0	0	0	-175	0	-175
13. Reduce Admin to Access Fed Funds	0	-2,675	0	0	0	0
14. Reduce Travel	0	0	-5	-5	0	0
15. Shift Alternative Jet Fuel	0	-556	0	0	0	0
16. Shift Clean Buildings Program	-2,308	0	-2,308	0	-2,308	0
17. Shift Transportation Resources	0	-2,108	0	0	0	-2,108

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Commerce
Energy and Innovation
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Utility Rate Trends Study	0	150	0	0	0	0
19. WA Families Clean Energy Credits	0	30,000	0	0	0	0
20. Wildfire Reconstruction	-150	-150	-150	-150	-150	-150
Policy -- Other Total	-2,201	33,045	-3,120	63,880	-2,321	68,717
Policy Comp Changes:						
21. Retiree Healthcare Subsidy (PEB)	-2	-3	0	0	0	0
Policy -- Comp Total	-2	-3	0	0	0	0
Policy Central Services Changes:						
22. DES Central Services	0	0	0	0	3	6
23. OFM Central Services	0	0	0	0	80	169
24. Self-Insurance Liability Premium	0	0	0	0	1	1
25. WTS Central Services	0	0	0	0	9	19
Policy -- Central Svcs Total	0	0	0	0	93	195
Total Policy Changes	-2,203	33,042	-3,120	63,880	-2,228	68,912
2025-27 Policy Level	4,923	134,795	4,006	165,633	4,898	170,665

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Commerce
Housing
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	613,088	1,271,882	613,088	1,271,882	613,088	1,271,882
2025-27 Maintenance Level	598,532	1,261,315	598,532	1,261,315	598,532	1,261,315
Policy Other Changes:						
1. Administrative Reduction	-92	-92	-181	-181	-62	-62
2. Affordable Housing Funding	0	94	0	0	0	94
3. Community Land Trust Asst.	0	0	0	2,000	0	0
4. Foreclosure Prevention Fee	0	253	0	0	0	253
5. Homeless Youth Prevention Workgroup	0	400	0	400	0	400
6. Housing Stability/Youth in Crisis	0	0	0	0	-694	-694
7. Housing Task Force	500	500	313	313	313	313
8. Permanent Supportive Housing/CoC	15,000	15,000	15,000	15,000	15,000	15,000
9. Reduce Travel	0	0	-10	-10	0	0
10. Shifting Emergency Housing/Shelter	-24,000	0	-20,000	0	-24,000	0
Policy -- Other Total	-8,592	16,155	-4,878	17,522	-9,443	15,304
Policy Comp Changes:						
11. Retiree Healthcare Subsidy (PEB)	0	-2	0	0	0	0
Policy -- Comp Total	0	-2	0	0	0	0
Policy Central Services Changes:						
12. DES Central Services	0	0	0	0	4	14
13. OFM Central Services	0	0	0	0	107	446

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Commerce**

Housing

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
14. Self-Insurance Liability Premium	0	0	0	0	1	4
15. WTS Central Services	0	0	0	0	12	48
Policy -- Central Svcs Total	0	0	0	0	124	512
Total Policy Changes	-8,592	16,153	-4,878	17,522	-9,319	15,816
2025-27 Policy Level	589,940	1,277,468	593,654	1,278,837	589,213	1,277,131

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Commerce
Local Government
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	52,969	162,287	52,969	162,287	52,969	162,287
2025-27 Maintenance Level	41,917	151,398	41,917	151,398	41,917	151,398
Policy Other Changes:						
1. Administrative Reduction	-120	-120	-240	-240	-80	-80
2. Broadband Action Planning	-484	-484	-330	-330	-330	-330
3. Broadband Repair Loans	180	180	0	0	0	0
4. Building Codes	56	56	56	56	56	56
5. Clean Energy Permitting/Planning	0	490	0	0	0	490
6. Community Authority Funding	0	0	0	0	0	4,750
7. Cultural Resources Model Ordinance	25	25	0	0	25	25
8. Electric Transmission Authority	110	110	0	0	110	110
9. GMA Implementation Grants	-2,912	-2,912	-2,912	-2,912	-2,912	-2,912
10. High Cap. Transit Permits	49	49	0	0	49	49
11. Housing & Climate Plan Progress	202	202	202	202	202	202
12. Local Government Climate Planning	0	0	0	-8,268	0	0
13. Local Government Salmon Recovery	0	0	0	-2,064	0	0
14. Local Project Permit Review Grants	1,000	1,000	500	500	500	500
15. Lot Splitting	79	79	79	79	79	79
16. Minimum Parking Requirements	79	79	79	79	79	79
17. Permit Review	0	0	73	73	73	73

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Commerce
Local Government
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Public Works Board Operating FTE	0	173	0	173	0	173
19. Reduce Travel	0	0	-33	-33	0	0
20. Renewable Energy	0	0	366	366	366	366
21. Residential Commercial Zoning	131	131	0	0	131	131
22. Shift Building Codes	0	0	0	0	0	0
23. Shift Lot Splitting	0	0	0	0	0	0
24. Shift Min Parking Requirements	0	0	0	0	0	0
25. Transit-Oriented Housing Dev	663	663	332	332	663	663
26. Unreinforced Masonry Buildings	0	0	0	0	150	150
Policy -- Other Total	-942	-279	-1,828	-11,987	-839	4,574
Policy Comp Changes:						
27. Retiree Healthcare Subsidy (PEB)	-2	-4	0	0	0	0
Policy -- Comp Total	-2	-4	0	0	0	0
Policy Central Services Changes:						
28. DES Central Services	0	0	0	0	3	10
29. OFM Central Services	0	0	0	0	100	296
30. Self-Insurance Liability Premium	0	0	0	0	1	2
31. WTS Central Services	0	0	0	0	11	34
Policy -- Central Svcs Total	0	0	0	0	115	342
Total Policy Changes	-944	-283	-1,828	-11,987	-724	4,916
2025-27 Policy Level	40,973	151,115	40,089	139,411	41,193	156,314

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Economic & Revenue Forecast Council
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,894	1,944	1,894	1,944	1,894	1,944
2025-27 Maintenance Level	1,911	1,961	1,911	1,961	1,911	1,961
<i>Policy Other Changes:</i>						
1. ELG Office Relocation	14	14	14	14	14	14
2. Forecaster Position Double-fill	35	35	35	35	35	35
Policy -- Other Total	49	49	49	49	49	49
<i>Policy Central Services Changes:</i>						
3. DES Central Services	0	0	0	0	-1	-1
4. OFM Central Services	0	0	0	0	7	7
Policy -- Central Svcs Total	0	0	0	0	6	6
Total Policy Changes	49	49	49	49	55	55
2025-27 Policy Level	1,960	2,010	1,960	2,010	1,966	2,016

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of Financial Management
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	32,410	401,614	32,410	401,614	32,410	401,614
2025-27 Maintenance Level	30,348	399,386	30,348	399,386	30,348	399,386
Policy Other Changes:						
1. Administrative Reduction	-196	-196	-392	-392	-131	-131
2. AmeriCorps Climate Corps	0	0	0	-1,643	0	-1,643
3. Budget Accounting Shift to CSM	-4,180	0	-4,180	0	-4,180	0
4. Central Service Update	0	1,600	0	1,600	0	1,600
5. ERDC Gates Foundation Grant	0	6,493	0	6,493	0	6,493
6. General Reduction	0	0	-486	-486	0	0
7. HRMS/SAP Cloud Migration Project	0	3,337	0	13,439	0	13,439
8. Impact Assets Grant	0	100	0	100	0	100
9. OneWA AFRS Replacement	0	99,038	0	119,994	0	118,096
10. Software Cost Increases	0	6,463	0	6,463	0	6,463
11. Veteran Pre-Discharge Certification	0	174	0	0	0	174
Policy -- Other Total	-4,376	117,009	-5,058	145,568	-4,311	144,591
Policy Comp Changes:						
12. Retiree Healthcare Subsidy (PEB)	-6	-31	0	0	0	0
Policy -- Comp Total	-6	-31	0	0	0	0
Policy Central Services Changes:						
13. Audit Services	0	0	0	0	2	5
14. DES Central Services	0	0	0	0	51	51

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of Financial Management
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. Legal Services	0	0	0	0	1	2
16. OFM Central Services	0	0	0	0	263	975
17. Self-Insurance Liability Premium	0	0	0	0	3	11
18. WTS Central Services	0	0	0	0	88	323
Policy -- Central Svcs Total	0	0	0	0	408	1,367
Total Policy Changes	-4,382	116,978	-5,058	145,568	-3,903	145,958
2025-27 Policy Level	25,966	516,364	25,290	544,954	26,445	545,344

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of Administrative Hearings
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	72,940	0	72,940	0	72,940
2025-27 Maintenance Level	0	72,879	0	72,879	0	72,879
<i>Policy Other Changes:</i>						
1. HR 1: Admin Hearings	0	0	0	779	0	779
2. Public Works/Finishing Trade	0	0	0	0	0	27
3. Tort Reform Committee	0	0	0	0	50	50
Policy -- Other Total	0	0	0	779	50	856
<i>Policy Comp Changes:</i>						
4. Retiree Healthcare Subsidy (PEB)	0	-11	0	0	0	0
Policy -- Comp Total	0	-11	0	0	0	0
<i>Policy Central Services Changes:</i>						
5. DES Central Services	0	0	0	0	0	-1
6. OFM Central Services	0	0	0	0	0	403
7. Self-Insurance Liability Premium	0	0	0	0	0	8
8. WTS Central Services	0	0	0	0	0	30
Policy -- Central Svcs Total	0	0	0	0	0	440
Total Policy Changes	0	-11	0	779	50	1,296
2025-27 Policy Level	0	72,868	0	73,658	50	74,175

2025-27 Omnibus Operating Budget -- 2026 Supplemental
State Lottery Commission
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	1,534,653	0	1,534,653	0	1,534,653
2025-27 Maintenance Level	0	1,534,619	0	1,534,619	0	1,534,619
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	0	-6	0	0	0	0
Policy -- Comp Total	0	-6	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. DES Central Services	0	0	0	0	0	1
3. OFM Central Services	0	0	0	0	0	239
4. Self-Insurance Liability Premium	0	0	0	0	0	7
5. WTS Central Services	0	0	0	0	0	20
Policy -- Central Svcs Total	0	0	0	0	0	267
Total Policy Changes	0	-6	0	0	0	267
2025-27 Policy Level	0	1,534,613	0	1,534,619	0	1,534,886

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Gambling Commission
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	43,107	0	43,107	0	43,107
2025-27 Maintenance Level	0	43,146	0	43,146	0	43,146
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	0	-6	0	0	0	0
Policy -- Comp Total	0	-6	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. Administrative Hearings	0	0	0	0	0	1
3. DES Central Services	0	0	0	0	0	3
4. Legal Services	0	0	0	0	0	2
5. OFM Central Services	0	0	0	0	0	181
6. Self-Insurance Liability Premium	0	0	0	0	0	3
7. WTS Central Services	0	0	0	0	0	27
Policy -- Central Svcs Total	0	0	0	0	0	217
Total Policy Changes	0	-6	0	0	0	217
2025-27 Policy Level	0	43,140	0	43,146	0	43,363

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Commission on Hispanic Affairs
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	2,372	2,372	2,372	2,372	2,372	2,372
2025-27 Maintenance Level	2,372	2,372	2,372	2,372	2,372	2,372
<i>Policy Central Services Changes:</i>						
1. OFM Central Services	0	0	0	0	11	11
2. Self-Insurance Liability Premium	0	0	0	0	1	1
3. WTS Central Services	0	0	0	0	-3	-3
Policy -- Central Svcs Total	0	0	0	0	9	9
Total Policy Changes	0	0	0	0	9	9
2025-27 Policy Level	2,372	2,372	2,372	2,372	2,381	2,381

2025-27 Omnibus Operating Budget -- 2026 Supplemental
WA State Comm on African-American Affairs
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,100	1,100	1,100	1,100	1,100	1,100
2025-27 Maintenance Level	1,101	1,101	1,101	1,101	1,101	1,101
<i>Policy Central Services Changes:</i>						
1. DES Central Services	0	0	0	0	-1	-1
2. OFM Central Services	0	0	0	0	6	6
3. WTS Central Services	0	0	0	0	-1	-1
Policy -- Central Svcs Total	0	0	0	0	4	4
Total Policy Changes	0	0	0	0	4	4
2025-27 Policy Level	1,101	1,101	1,101	1,101	1,105	1,105

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Retirement Systems
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	143,749	0	143,749	0	143,749
2025-27 Maintenance Level	0	143,702	0	143,702	0	143,702
Policy Other Changes:						
1. LEOFF 1 Restatement	0	208	0	0	0	0
2. Lump Sum Retirement Payments	0	11	0	0	0	0
3. Lump Sum Retirement Payments	0	0	0	11	0	11
5. Port Workers PERS Membership	0	0	0	10	0	18
4. Port Workers PERS Membership	0	18	0	0	0	0
6. Restatement/Termination of LEOFF 1	0	0	0	120	0	120
7. Survivor Insurance/LEOFF	0	149	0	0	0	0
8. Survivor Insurance/LEOFF 2	0	0	0	149	0	149
9. TRS & PERS Plan 1 COLA	0	10	0	0	0	10
Policy -- Other Total	0	396	0	290	0	308
Policy Comp Changes:						
10. Retiree Healthcare Subsidy (PEB)	0	-16	0	0	0	0
Policy -- Comp Total	0	-16	0	0	0	0
Policy Central Services Changes:						
11. Audit Services	0	0	0	0	0	1
12. DES Central Services	0	0	0	0	0	25
13. GOV Central Services	0	0	0	0	0	1
14. OFM Central Services	0	0	0	0	0	537

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Retirement Systems
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. WTS Central Services	0	0	0	0	0	105
Policy -- Central Svcs Total	0	0	0	0	0	669
Total Policy Changes	0	380	0	290	0	977
2025-27 Policy Level	0	144,082	0	143,992	0	144,679

2025-27 Omnibus Operating Budget -- 2026 Supplemental
State Investment Board
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	90,325	0	90,325	0	90,325
2025-27 Maintenance Level	0	90,309	0	90,309	0	90,309
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	0	-6	0	0	0	0
Policy -- Comp Total	0	-6	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. Audit Services	0	0	0	0	0	1
3. DES Central Services	0	0	0	0	0	7
4. Legal Services	0	0	0	0	0	1
5. OFM Central Services	0	0	0	0	0	209
6. WTS Central Services	0	0	0	0	0	21
Policy -- Central Svcs Total	0	0	0	0	0	239
Total Policy Changes	0	-6	0	0	0	239
2025-27 Policy Level	0	90,303	0	90,309	0	90,548

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Revenue
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	880,229	933,698	880,229	933,698	880,229	933,698
2025-27 Maintenance Level	952,053	1,005,502	952,053	1,005,502	952,053	1,005,502
Policy Other Changes:						
1. 2026 Revenue Legislation	0	0	1,494	1,494	1,581	1,581
2. Administrative Reduction	-653	-653	-1,304	-1,304	-435	-435
3. Affordable Housing Funding	80	80	0	0	0	0
4. Ag. Crop Product Tax Exemption	23	23	0	0	0	0
5. Assembly Halls Property Tax	53	53	0	0	0	0
6. Cigarettes Nicotine Tax	1,369	1,369	0	0	0	0
7. Community Authority Funding	0	0	200	200	0	0
8. Data Center Tax Preference	419	419	105	105	0	0
9. Estate Tax Rates	58	58	0	0	0	0
10. Excise Tax Fixture Defined	35	35	0	0	0	0
11. Land Banking Legislation	0	0	419	419	0	0
12. Lease Rate Adjustments	-157	-179	-1,112	-1,271	-157	-179
13. Nonprofit Housing Providers	49	49	0	0	0	0
14. Paint Producer Responsibility	0	0	8	8	0	0
15. Prescription Reseller Tax Pref.	203	203	223	223	0	0
16. Property Tax	71	71	0	0	0	0
17. Public Facilities Funding	67	67	0	0	0	0
18. Relocation to State-Owned ELG	2,749	3,142	2,618	3,142	2,618	3,142

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Revenue
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Senior Citizen Centers Tax	4	4	0	0	0	0
20. Tax on Millionaires	9,215	9,215	9,308	9,308	10,238	10,238
21. Tribes Conservation Futures Program	34	34	0	0	0	0
22. Working Families Tax Credit to CCA	0	0	-330,000	0	0	0
Policy -- Other Total	13,619	13,990	-318,041	12,324	13,845	14,347
Policy Comp Changes:						
23. Retiree Healthcare Subsidy (PEB)	-64	-72	0	0	0	0
24. WPEA General Government	8,154	8,961	8,154	8,961	8,154	8,961
Policy -- Comp Total	8,090	8,889	8,154	8,961	8,154	8,961
Policy Central Services Changes:						
25. Archives/Records Management	0	0	0	0	1	1
26. Audit Services	0	0	0	0	2	2
27. DES Central Services	0	0	0	0	34	41
28. GOV Central Services	0	0	0	0	4	4
29. Legal Services	0	0	0	0	14	16
30. OFM Central Services	0	0	0	0	2,187	2,497
31. Self-Insurance Liability Premium	0	0	0	0	14	16
32. WTS Central Services	0	0	0	0	134	155
Policy -- Central Svcs Total	0	0	0	0	2,390	2,732
Total Policy Changes	21,709	22,879	-309,887	21,285	24,389	26,040
2025-27 Policy Level	973,762	1,028,381	642,166	1,026,787	976,442	1,031,542

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Board of Tax Appeals
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	5,657	5,657	5,657	5,657	5,657	5,657
2025-27 Maintenance Level	5,727	5,727	5,727	5,727	5,727	5,727
<i>Policy Other Changes:</i>						
1. Hearing Officer Position	108	108	108	108	108	108
Policy -- Other Total	108	108	108	108	108	108
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (PEB)	-1	-1	0	0	0	0
Policy -- Comp Total	-1	-1	0	0	0	0
<i>Policy Central Services Changes:</i>						
3. OFM Central Services	0	0	0	0	27	27
4. WTS Central Services	0	0	0	0	-6	-6
Policy -- Central Svcs Total	0	0	0	0	21	21
Total Policy Changes	107	107	108	108	129	129
2025-27 Policy Level	5,834	5,834	5,835	5,835	5,856	5,856

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of Minority & Women's Business Enterprises
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	7,288	15,638	7,288	15,638	7,288	15,638
2025-27 Maintenance Level	7,282	15,643	7,282	15,643	7,282	15,643
Policy Other Changes:						
1. MWBE Underspend	0	0	-735	-735	0	0
Policy -- Other Total	0	0	-735	-735	0	0
Policy Comp Changes:						
2. Retiree Healthcare Subsidy (PEB)	-2	-3	0	0	0	0
Policy -- Comp Total	-2	-3	0	0	0	0
Policy Central Services Changes:						
3. Administrative Hearings	0	0	0	0	0	1
4. DES Central Services	0	0	0	0	0	-5
5. OFM Central Services	0	0	0	0	0	74
6. Self-Insurance Liability Premium	0	0	0	0	0	5
Policy -- Central Svcs Total	0	0	0	0	0	75
Total Policy Changes	-2	-3	-735	-735	0	75
2025-27 Policy Level	7,280	15,640	6,547	14,908	7,282	15,718

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of Insurance Commissioner
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,100	108,039	1,100	108,039	1,100	108,039
2025-27 Maintenance Level	1,100	107,994	1,100	107,994	1,100	107,994
Policy Other Changes:						
1. Abortion Savings Program	0	108	0	0	0	108
2. Continuing Care Retirement	0	0	0	103	0	103
3. Delayed Ambulance Bills	0	0	0	0	0	12
4. Digital Forensic Analytic Software	0	375	0	375	0	375
5. Employee Training and Education	0	471	0	471	0	471
6. Essential Health Benefit Defrayal	0	0	0	0	0	0
7. Health Carrier Payments	0	356	0	0	0	856
8. Health Plan Certification	0	823	0	0	0	0
9. HIV Antiviral Drugs	0	61	0	0	0	61
10. IT Equipment Refresh	0	400	0	400	0	400
11. Life Insurance Policy Lapses	0	0	0	55	0	55
12. Medicaid Access Program	0	-116	0	-116	0	-116
13. Medicare Open Enrollment Support	0	2,506	0	2,506	0	2,506
14. Nonopioid Drugs for Pain	0	39	0	0	0	0
15. PANDAS Treatment	0	0	0	17	0	0
16. Pet Insurance	0	0	0	43	0	0
17. Preventative Health Services	0	0	0	0	0	70
18. Prior Authorization	0	286	0	0	0	286

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of Insurance Commissioner
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Property Insurance Assignments	0	33	0	0	0	0
20. Relocations and One Time Costs	0	0	0	60	0	60
21. Ruckelshaus Situational Assessment	0	0	0	250	0	250
22. Travel Insurance	0	396	0	0	0	396
23. Wildfire Mitigation Grants	0	420	0	0	0	0
24. Wildfire Risk Models	0	312	0	0	0	0
Policy -- Other Total	0	6,470	0	4,164	0	5,893
<i>Policy Comp Changes:</i>						
25. Retiree Healthcare Subsidy (PEB)	0	-13	0	0	0	0
Policy -- Comp Total	0	-13	0	0	0	0
<i>Policy Central Services Changes:</i>						
26. Administrative Hearings	0	0	0	0	0	1
27. DES Central Services	0	0	0	0	0	21
28. GOV Central Services	0	0	0	0	0	1
29. Legal Services	0	0	0	0	0	2
30. OFM Central Services	0	0	0	0	0	481
31. Self-Insurance Liability Premium	0	0	0	0	0	18
32. WTS Central Services	0	0	0	0	0	46
Policy -- Central Svcs Total	0	0	0	0	0	570
Total Policy Changes	0	6,457	0	4,164	0	6,463
2025-27 Policy Level	1,100	114,451	1,100	112,158	1,100	114,457

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington Technology Solutions
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	376	409,142	376	409,142	376	409,142
2025-27 Maintenance Level	376	409,068	376	409,068	376	409,068
Policy Other Changes:						
1. Administrative Reduction	-87	-87	-174	-174	-58	-58
2. Data Management	0	-1,113	0	0	0	-1,113
3. Enterprise Cloud Services	0	0	0	-177	0	-177
4. Enterprise Security Infrastructure	0	0	0	-174	0	-174
5. Microsoft 365 Licenses	0	3,150	0	3,150	0	3,150
6. Office of Cybersecurity	0	0	0	-250	0	-250
7. Reduce - Central Services	0	-2,455	0	0	0	0
8. Secure AccessWA Replacement Project	0	4,792	0	4,792	0	4,792
9. Small Agency IT Services	0	0	0	-137	0	-137
10. Strategy and Management	0	0	0	-135	0	-135
11. Workforce Cloud Readiness	0	-1,749	0	0	0	0
Policy -- Other Total	-87	2,538	-174	6,895	-58	5,898
Policy Comp Changes:						
12. Retiree Healthcare Subsidy (PEB)	0	-17	0	0	0	0
Policy -- Comp Total	0	-17	0	0	0	0
Policy Central Services Changes:						
13. DES Central Services	0	0	0	0	0	25
14. GOV Central Services	0	0	0	0	0	1

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington Technology Solutions**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. OFM Central Services	0	0	0	0	0	567
16. Self-Insurance Liability Premium	0	0	0	0	0	1
17. WTS Central Services	0	0	0	0	0	87
Policy -- Central Svcs Total	0	0	0	0	0	681
Total Policy Changes	-87	2,521	-174	6,895	-58	6,579
2025-27 Policy Level	289	411,589	202	415,963	318	415,647

2025-27 Omnibus Operating Budget -- 2026 Supplemental
State Board of Accountancy
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	4,802	0	4,802	0	4,802
2025-27 Maintenance Level	0	4,944	0	4,944	0	4,944
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	0	-1	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. DES Central Services	0	0	0	0	0	-2
3. OFM Central Services	0	0	0	0	0	17
4. Self-Insurance Liability Premium	0	0	0	0	0	1
5. WTS Central Services	0	0	0	0	0	-2
Policy -- Central Svcs Total	0	0	0	0	0	14
Total Policy Changes	0	-1	0	0	0	14
2025-27 Policy Level	0	4,943	0	4,944	0	4,958

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Bd of Reg for Prof Engineers & Land Surveyors
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	5,018	0	5,018	0	5,018
2025-27 Maintenance Level	0	5,017	0	5,017	0	5,017
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	0	-1	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. Legal Services	0	0	0	0	0	1
3. OFM Central Services	0	0	0	0	0	20
4. WTS Central Services	0	0	0	0	0	-2
Policy -- Central Svcs Total	0	0	0	0	0	19
Total Policy Changes	0	-1	0	0	0	19
2025-27 Policy Level	0	5,016	0	5,017	0	5,036

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Forensic Investigations Council
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	841	0	841	0	841
2025-27 Maintenance Level	0	841	0	841	0	841
<i>Policy Central Services Changes:</i>						
1. DES Central Services	0	0	0	0	0	-1
Policy -- Central Svcs Total	0	0	0	0	0	-1
Total Policy Changes	0	0	0	0	0	-1
2025-27 Policy Level	0	841	0	841	0	840

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Enterprise Services
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	36,102	487,047	36,102	487,047	36,102	487,047
2025-27 Maintenance Level	36,105	487,082	36,105	487,082	36,105	487,082
Policy Other Changes:						
1. Administrative Reduction	-9	-9	-18	-18	-6	-6
2. Capitol Campus Security Staffing	0	692	0	692	0	692
3. ELG Rent Backfill	870	870	870	870	870	870
4. EV Charging Fund Shift	-1,500	-1,500	-1,500	0	-1,500	0
5. Kit Homes/Building Codes	112	112	0	0	112	112
6. Reduce - Central Services	0	-1,135	0	-1,135	0	-1,135
7. Schools/renewable energy	22	22	0	0	0	0
8. Security on Campus - WSP Contract	0	1,937	0	1,937	0	1,937
9. SEEP Zero Emission Staffing	0	0	-654	-654	-654	-654
10. Self Insurance Liability Premiums	0	58,918	0	300,315	0	29,459
11. SILA Backfill	0	1,102,000	0	0	0	1,073,662
12. State Building Code Council	0	400	0	400	0	400
13. Tort Reform Report	50	50	0	0	0	0
Policy -- Other Total	-455	1,162,357	-1,302	302,407	-1,178	1,105,337
Policy Comp Changes:						
14. Retiree Healthcare Subsidy (PEB)	0	-42	0	0	0	0
Policy -- Comp Total	0	-42	0	0	0	0

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Enterprise Services
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Central Services Changes:						
15. Audit Services	0	0	0	0	0	1
16. DES Central Services	0	0	0	0	0	73
17. GOV Central Services	0	0	0	0	0	3
18. Leg Agency Facilities	0	0	0	0	120	120
19. Legal Services	0	0	0	0	0	2
20. OFM Central Services	0	0	0	0	0	1,561
21. Self-Insurance Liability Premium	0	0	0	0	0	23
22. WTS Central Services	0	0	0	0	0	167
Policy -- Central Svcs Total	0	0	0	0	120	1,950
Total Policy Changes	-455	1,162,315	-1,302	302,407	-1,058	1,107,287
2025-27 Policy Level	35,650	1,649,397	34,803	789,489	35,047	1,594,369

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington Horse Racing Commission
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	4,949	0	4,949	0	4,949
2025-27 Maintenance Level	0	4,959	0	4,959	0	4,959
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	0	-1	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. DES Central Services	0	0	0	0	0	-4
3. OFM Central Services	0	0	0	0	0	19
4. WTS Central Services	0	0	0	0	0	1
Policy -- Central Svcs Total	0	0	0	0	0	16
Total Policy Changes	0	-1	0	0	0	16
2025-27 Policy Level	0	4,958	0	4,959	0	4,975

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Liquor and Cannabis Board**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,258	139,934	1,258	139,934	1,258	139,934
2025-27 Maintenance Level	1,257	139,999	1,257	139,999	1,257	139,999
Policy Other Changes:						
1. Administrative Reduction	0	0	-2	-2	0	0
2. Cannabis Revenue Distribution	0	-74	0	-74	0	-74
3. Liquor Retail Enforcement & Ed.	0	0	0	-548	0	0
4. Personal Data	0	0	0	36	0	0
5. Warehousing of Alcohol	0	0	0	50	0	0
Policy -- Other Total	0	-74	-2	-538	0	-74
Policy Comp Changes:						
6. Retiree Healthcare Subsidy (PEB)	0	-19	0	0	0	0
7. WPEA General Government	0	939	0	939	0	939
Policy -- Comp Total	0	920	0	939	0	939
Policy Central Services Changes:						
8. Administrative Hearings	0	0	0	0	0	4
9. DES Central Services	0	0	0	0	0	16
10. GOV Central Services	0	0	0	0	0	1
11. Legal Services	0	0	0	0	0	9
12. OFM Central Services	0	0	0	0	0	671
13. Self-Insurance Liability Premium	0	0	0	0	0	29
14. WTS Central Services	0	0	0	0	0	45
Policy -- Central Svcs Total	0	0	0	0	0	775

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Liquor and Cannabis Board**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Total Policy Changes	0	846	-2	401	0	1,640
2025-27 Policy Level	1,257	140,845	1,255	140,400	1,257	141,639

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Utilities and Transportation Commission**

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	79,785	0	79,785	0	79,785
2025-27 Maintenance Level	0	79,756	0	79,756	0	79,756
Policy Other Changes:						
1. Consumer-Owned Utilities	0	79	0	0	0	79
2. Electric Transmission Authority	0	132	0	0	0	132
3. Large Energy Use Facilities	0	0	0	328	0	0
4. Water System Rates	0	0	0	393	0	404
Policy -- Other Total	0	211	0	721	0	615
Policy Comp Changes:						
5. Retiree Healthcare Subsidy (PEB)	0	-9	0	0	0	0
Policy -- Comp Total	0	-9	0	0	0	0
Policy Central Services Changes:						
6. DES Central Services	0	0	0	0	0	11
7. Legal Services	0	0	0	0	0	5
8. OFM Central Services	0	0	0	0	0	264
9. WTS Central Services	0	0	0	0	0	32
Policy -- Central Svcs Total	0	0	0	0	0	312
Total Policy Changes	0	202	0	721	0	927
2025-27 Policy Level	0	79,958	0	80,477	0	80,683

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Board for Volunteer Firefighters
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	1,513	0	1,513	0	1,513
2025-27 Maintenance Level	0	1,511	0	1,511	0	1,511
<i>Policy Central Services Changes:</i>						
1. DES Central Services	0	0	0	0	0	-1
2. OFM Central Services	0	0	0	0	0	7
Policy -- Central Svcs Total	0	0	0	0	0	6
Total Policy Changes	0	0	0	0	0	6
2025-27 Policy Level	0	1,511	0	1,511	0	1,517

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Military Department**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	32,180	995,609	32,180	995,609	32,180	995,609
2025-27 Maintenance Level	32,113	995,494	32,113	995,494	32,113	995,494
Policy Other Changes:						
1. 911 Program Support	0	8,044	0	8,044	0	8,044
2. 911 Statewide Technology	0	2,500	0	2,500	0	2,500
3. Administrative Reduction	-112	-112	-217	-217	-73	-73
4. Climate Change Response Strategy	0	0	0	-27	0	-27
5. Disaster Response and Recovery	0	-60,617	0	-60,617	0	-60,617
6. National Guard Retention	0	0	175	175	0	0
7. Unreinforced Masonry Buildings	0	0	0	0	150	150
Policy -- Other Total	-112	-50,185	-42	-50,142	77	-50,023
Policy Comp Changes:						
8. Retiree Healthcare Subsidy (PEB)	-10	-23	0	0	0	0
9. WPEA General Government	217	730	217	730	217	730
Policy -- Comp Total	207	707	217	730	217	730
Policy Central Services Changes:						
10. Audit Services	0	0	0	0	1	1
11. DES Central Services	0	0	0	0	-3	-3
12. GOV Central Services	0	0	0	0	1	1
13. Legal Services	0	0	0	0	0	0
14. OFM Central Services	0	0	0	0	738	738

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Military Department**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. Self-Insurance Liability Premium	0	0	0	0	1	1
16. WTS Central Services	0	0	0	0	53	53
Policy -- Central Svcs Total	0	0	0	0	791	791
Total Policy Changes	95	-49,478	175	-49,412	1,085	-48,502
2025-27 Policy Level	32,208	946,016	32,288	946,082	33,198	946,992

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Employment Relations Commission**

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	5,505	11,990	5,505	11,990	5,505	11,990
2025-27 Maintenance Level	5,504	11,987	5,504	11,987	5,504	11,987
<i>Policy Other Changes:</i>						
1. Correctional Officers/Arb.	41	41	0	0	41	41
Policy -- Other Total	41	41	0	0	41	41
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (PEB)	-1	-2	0	0	0	0
Policy -- Comp Total	-1	-2	0	0	0	0
<i>Policy Central Services Changes:</i>						
3. DES Central Services	0	0	0	0	-1	-1
4. OFM Central Services	0	0	0	0	27	52
5. Self-Insurance Liability Premium	0	0	0	0	1	2
6. WTS Central Services	0	0	0	0	3	6
Policy -- Central Svcs Total	0	0	0	0	30	59
Total Policy Changes	40	39	0	0	71	100
2025-27 Policy Level	5,544	12,026	5,504	11,987	5,575	12,087

2025-27 Omnibus Operating Budget -- 2026 Supplemental
LEOFF 2 Retirement Board
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	4,075	0	4,075	0	4,075
2025-27 Maintenance Level	0	4,208	0	4,208	0	4,208
<i>Policy Comp Changes:</i>						
1. Member Communications	0	34	0	0	0	34
2. Staff Salary Increases	0	76	0	76	0	76
3. Trustee and Staff Education	0	130	0	0	0	130
Policy -- Comp Total	0	240	0	76	0	240
<i>Policy Central Services Changes:</i>						
4. OFM Central Services	0	0	0	0	0	14
5. WTS Central Services	0	0	0	0	0	-3
Policy -- Central Svcs Total	0	0	0	0	0	11
Total Policy Changes	0	240	0	76	0	251
2025-27 Policy Level	0	4,448	0	4,284	0	4,459

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Archaeology & Historic Preservation

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	7,953	11,343	7,953	11,343	7,953	11,343
2025-27 Maintenance Level	7,954	11,344	7,954	11,344	7,954	11,344
Policy Other Changes:						
1. Cultural Resource Surveys	0	0	0	-200	0	0
2. Cultural Resources Model Ordinance	175	175	0	0	175	175
3. Electric Transmission Authority	142	142	0	0	142	142
4. Federal Funding Adjustment	0	827	0	827	0	827
Policy -- Other Total	317	1,144	0	627	317	1,144
Policy Central Services Changes:						
5. DES Central Services	0	0	0	0	-3	-2
6. OFM Central Services	0	0	0	0	49	49
7. Self-Insurance Liability Premium	0	0	0	0	3	3
8. WTS Central Services	0	0	0	0	-3	-3
Policy -- Central Svcs Total	0	0	0	0	46	47
Total Policy Changes	317	1,144	0	627	363	1,191
2025-27 Policy Level	8,271	12,488	7,954	11,971	8,317	12,535

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Health Care Authority
Community Behavioral Health
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	2,370,526	5,986,679	2,370,526	5,986,679	2,370,526	5,986,679
2025-27 Maintenance Level	2,459,751	6,309,589	2,459,751	6,309,589	2,459,751	6,309,589
Policy Other Changes:						
1. 1915i CBHS Services	-1,764	-7,992	-10,364	-25,408	-10,364	-25,408
2. Administrative Reduction	-503	-503	-1,005	-1,005	-335	-335
3. AHE Caseload Change	-41	-41	68	68	528	528
4. Alternative Response Teams	0	0	-776	-776	-776	-776
5. Alternatives to Arrest and Jail	0	0	-170	-630	-170	-630
6. Behavioral Health Housing	0	0	-3,000	0	-3,000	0
7. BH Crisis Coord.	0	0	-282	-535	-282	-535
8. Call Centers	0	0	0	799	0	799
9. CCBHC Demonstration	2,823	11,646	2,823	11,646	2,823	11,646
10. Children's Long-Term Inpatient Prog	-5,946	-12,923	-5,315	-11,661	-5,946	-12,923
11. Clubhouse Grants	0	-875	-1,953	-5,718	-1,953	-5,718
12. Co-Responders	0	0	-450	-900	-450	-900
13. Community Beds at OHBH	-2,315	-3,670	150	621	-2,369	-1,898
14. Concurrent Enrollment	0	0	-157	-507	-157	-507
15. Controlled Sub.Treatment Admin	0	-580	0	0	0	-580
16. Crisis Facilities Roadmap	100	100	0	0	100	100
17. Crisis System Enhancements	0	-4,985	0	0	0	-2,725

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Health Care Authority
Community Behavioral Health
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Crisis System Performance Payments	0	0	0	-4,985	0	0
19. DBHR FTE Reduction	0	0	-813	-1,470	0	0
20. EBP Institute	0	0	-446	-446	-223	-223
21. Emergency Dept MOUD	0	-338	0	0	0	0
22. Health Engagement Hubs	0	-2,500	0	0	0	-1,250
23. IMD Federal Waiver	0	0	2,500	2,500	2,500	2,500
24. In Lieu Of Services- IBSS	0	0	-1,728	-3,456	-1,728	-3,456
25. Kitsap Recovery Cafe	0	0	0	0	100	100
26. Law Enforcement Assisted Diversions	0	0	-450	-900	-450	-900
27. Long-Term Civil Commitment Beds	-18,695	-29,436	-20,386	-32,746	-20,386	-32,746
28. Long-Term Rate Enhancements	-6,565	-10,637	-6,565	-10,637	-6,565	-10,637
29. Mental Health Education and Support	0	0	-250	-250	-250	-250
30. Mobile Opioid Treatment Services	0	0	-6,644	0	0	0
31. MOUD in Jails Technical Support	0	-269	0	-269	0	-269
32. Non-Citizen Behavioral Health	0	0	1,667	1,667	0	0
33. Opioid Account Fund Shift	-18,700	0	0	0	-18,700	0
34. Opioid Awareness Marketing	0	0	-2,000	0	0	0
35. Outreach/Intensive Case Management	-1,960	-1,960	-1,960	-1,960	-1,960	-1,960
36. Oxford House Expansion	0	0	0	-750	0	-250
37. PCAP Program	0	0	0	193	0	193
38. Pediatric Transitional Care	0	2,000	0	0	0	2,000

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Health Care Authority
Community Behavioral Health
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
39. Peer Emotional Support Network	0	0	0	-250	0	-250
40. Prescription Opioid Education	0	-361	0	0	0	-361
41. Public Health Dispensing Machines	0	0	-600	0	0	0
42. Same-Day Visit	0	0	-2,336	0	0	0
43. Stanwood Commitment Facility Beds	897	2,306	897	2,306	897	2,306
44. Statewide Recovery Organization	0	0	-250	-250	-250	-250
45. Street Medicine Pilot	-2,650	0	-2,650	0	-2,650	0
46. SUD Education Grants	0	0	0	-786	0	-786
47. SUD Regional Administration	0	0	-700	-700	0	0
48. Supportive Supervision Task Force	0	0	0	0	100	100
49. Thurston County ITA Judicial Costs	-71	-71	-71	-71	-71	-71
50. Tribal Fentanyl Summit	0	600	0	600	0	600
51. Tribal Prevention and Tx Grants	0	4,842	0	0	0	4,842
52. Trueblood Crisis Beds	0	0	2,500	3,846	2,500	3,846
53. UW 90/180 Beds	0	10,281	0	10,281	0	10,281
54. Youth Homelessness Outreach	0	0	-250	-250	-250	-250
Policy -- Other Total	-55,390	-45,366	-60,966	-72,789	-69,737	-67,003
Policy Comp Changes:						
55. Retiree Healthcare Subsidy (PEB)	-6	-11	0	0	0	0
Policy -- Comp Total	-6	-11	0	0	0	0

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Health Care Authority
Community Behavioral Health
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Policy Transfer Changes:</i>						
56. Govt Efficiency- Contracts Transfer	0	0	-5,668	-7,330	-5,668	-7,330
57. Suicide Prevention Transfer	0	0	-800	-800	-800	-800
58. Transfers	-5,668	-7,330	0	0	0	0
Policy -- Transfer Total	-5,668	-7,330	-6,468	-8,130	-6,468	-8,130
Total Policy Changes	-61,064	-52,707	-67,434	-80,919	-76,205	-75,133
2025-27 Policy Level	2,398,687	6,256,882	2,392,317	6,228,670	2,383,546	6,234,456

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Health Care Authority
Employee/Retiree Benefits
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	336,136	0	336,136	0	336,136
2025-27 Maintenance Level	0	336,078	0	336,078	0	336,078
Policy Other Changes:						
1. B247 Enrollment File Functionality	0	3,600	0	3,600	0	3,600
2. Health Technology Assessment	0	10	0	0	0	10
3. Retiree Healthcare Affordability	0	0	0	0	0	100
Policy -- Other Total	0	3,610	0	3,600	0	3,710
Policy Comp Changes:						
4. Retiree Healthcare Subsidy (PEB)	0	-11	0	0	0	0
Policy -- Comp Total	0	-11	0	0	0	0
Policy Central Services Changes:						
5. Audit Services	0	0	0	0	0	2
6. DES Central Services	0	0	0	0	0	17
7. Legal Services	0	0	0	0	0	1
8. OFM Central Services	0	0	0	0	0	323
9. Self-Insurance Liability Premium	0	0	0	0	0	2
10. WTS Central Services	0	0	0	0	0	22
Policy -- Central Svcs Total	0	0	0	0	0	367
Total Policy Changes	0	3,599	0	3,600	0	4,077
2025-27 Policy Level	0	339,677	0	339,678	0	340,155

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Health Care Authority
Health Benefit Exchange
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	17,725	276,118	17,725	276,118	17,725	276,118
2025-27 Maintenance Level	17,725	276,118	17,725	276,118	17,725	276,118
Policy Other Changes:						
1. Administrative Reduction	-109	-109	-218	-218	-73	-73
2. Cascade Care	0	47,500	0	25,000	0	25,000
3. CMS Eligibility Solution	22	3,404	22	3,404	22	3,404
4. Customer Support Center	0	4,676	0	4,676	0	4,676
5. Health Plan Certification	0	333	0	0	0	0
6. HR 1: Work Requirement IT Project	886	4,473	886	4,473	886	4,473
7. Lead Organization M&O	8	351	8	351	8	351
Policy -- Other Total	807	60,628	698	37,686	843	37,831
Total Policy Changes	807	60,628	698	37,686	843	37,831
2025-27 Policy Level	18,532	336,746	18,423	313,804	18,568	313,949

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Health Care Authority**

Medical Assistance

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	6,535,946	31,434,165	6,535,946	31,434,165	6,535,946	31,434,165
2025-27 Maintenance Level	6,922,760	32,695,184	6,922,760	32,695,184	6,922,760	32,695,184
Policy Other Changes:						
1. 340b Drug Pricing Program	608	608	0	0	608	608
2. 988 Tech Platform Planning	0	-1,630	0	-1,630	0	-1,630
3. Administrative Reduction	-851	-851	-1,696	-1,696	-567	-567
4. AHE Caseload Change	-34,703	-34,703	-32,982	-32,982	-28,525	-28,525
5. AHE Service Delivery Change Cost	-2,138	-4,276	-2,138	-4,276	-2,138	-4,276
6. Cannabis Revenue Distributions	64,381	0	64,381	0	64,381	0
7. CMS Eligibility Solution	168	936	168	936	168	936
8. Concurrent Enrollment	0	0	-4	-970	-691	-2,268
9. Dentist Link	100	200	100	200	100	198
10. Doula Hub and Referral System	1,000	1,000	0	0	1,000	1,000
11. Health Homes	3,814	10,529	3,814	10,529	3,814	10,529
12. Health Technology Assessment	24	84	0	0	24	84
13. HR 1: Government Efficiency Grant	0	1,961	0	1,961	0	1,961
14. HR 1: Managed Care Access Rules	847	2,112	847	2,112	847	2,112
15. HR 1: Medicaid Eligibility Work Req	2,459	8,313	2,459	8,313	2,459	8,313
16. HR 1: Non-Citizen Program	1,999	1,999	2,637	2,637	1,999	1,999
17. HR 1: Rural Transformation Program	0	302,096	0	302,096	0	302,096

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Health Care Authority**

Medical Assistance

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. HR 1: Work Requirement IT Project	5,069	37,269	5,069	37,269	5,069	37,269
19. Indian Health Improvement Reinvest.	0	50	0	50	0	50
20. Master Person Index	-1,179	1,083	-1,179	1,083	-1,179	1,083
21. Maternal Health Outcomes	-1,340	-3,483	-1,340	-3,483	-1,096	-2,910
22. Medicaid Access Program	111	-98,074	-111	-98,496	-111	-98,496
23. Medicaid Quality Improvement Prgm	0	200	0	0	0	200
24. MTP - Accountable Comm of Health	0	17,120	0	17,120	0	17,120
25. MTP - Long-Term Supports	0	-25,706	0	-25,706	0	-25,706
26. MTP - MQIP Payments	0	86,067	0	86,067	0	86,067
27. MTP - Reentry Services	-7,108	-126,593	-7,108	-126,593	-7,108	-126,593
28. Newborn Screening Fee Increase	48	272	48	272	48	272
29. PAL and PCL Funding Model	-282	0	-282	0	-282	0
30. PAL Funding Restoration	51	438	0	0	51	438
31. Phys, Occupational, Speech Therapy	0	0	-8,715	-40,810	0	0
32. Prior Authorization	1,347	4,202	1,347	4,202	1,347	4,202
33. ProviderOne - Operation/Maintenance	174	696	174	696	174	696
34. Restore Program Integrity Savings	71,000	230,000	71,000	230,000	71,000	230,000
35. Rural Hospital Payments	376	1,218	0	0	376	1,218
36. School Based Medical	0	0	-3,359	-3,359	0	0
37. Statewide EHR - Foundational System	-13,651	-55,290	-580	-41,124	-10,594	-37,410
38. Statewide Electronic Health Rec DOC	0	1,728	0	0	0	2,228

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Health Care Authority**

Medical Assistance

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
39. Statewide Electronic Health Records	1,139	3,284	22	-335	1,139	3,284
Policy -- Other Total	93,463	362,859	92,572	324,083	102,313	385,582
<i>Policy Comp Changes:</i>						
40. Retiree Healthcare Subsidy (PEB)	-28	-62	0	0	0	0
Policy -- Comp Total	-28	-62	0	0	0	0
<i>Policy Transfer Changes:</i>						
41. Govt Efficiency- Contracts Transfer	0	0	5,668	7,330	5,668	7,330
42. Transfers	5,668	7,330	0	0	0	0
Policy -- Transfer Total	5,668	7,330	5,668	7,330	5,668	7,330
<i>Policy Central Services Changes:</i>						
43. Administrative Hearings	0	0	0	0	21	40
44. Audit Services	0	0	0	0	6	13
45. DES Central Services	0	0	0	0	47	109
46. GOV Central Services	0	0	0	0	2	5
47. Legal Services	0	0	0	0	3	5
48. OFM Central Services	0	0	0	0	2,506	2,771
49. Self-Insurance Liability Premium	0	0	0	0	6	14
50. WTS Central Services	0	0	0	0	62	141
Policy -- Central Svcs Total	0	0	0	0	2,653	3,098
Total Policy Changes	99,103	370,127	98,240	331,413	110,634	396,010
2025-27 Policy Level	7,021,863	33,065,311	7,021,000	33,026,597	7,033,394	33,091,194

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Human Rights Commission**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	10,136	13,172	10,136	13,172	10,136	13,172
2025-27 Maintenance Level	10,134	13,169	10,134	13,169	10,134	13,169
<i>Policy Other Changes:</i>						
1. Case Management System IT Staffing	0	0	527	527	527	527
2. Case Management System Support	493	493	493	493	493	493
Policy -- Other Total	493	493	1,020	1,020	1,020	1,020
<i>Policy Comp Changes:</i>						
3. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	-2	-2	0	0	0	0
<i>Policy Central Services Changes:</i>						
4. DES Central Services	0	0	0	0	-4	-4
5. Legal Services	0	0	0	0	2	2
6. OFM Central Services	0	0	0	0	57	57
7. Self-Insurance Liability Premium	0	0	0	0	5	5
8. WTS Central Services	0	0	0	0	-10	-10
Policy -- Central Svcs Total	0	0	0	0	50	50
Total Policy Changes	491	491	1,020	1,020	1,070	1,070
2025-27 Policy Level	10,625	13,660	11,154	14,189	11,204	14,239

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Board of Industrial Insurance Appeals
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	56,295	0	56,295	0	56,295
2025-27 Maintenance Level	0	56,281	0	56,281	0	56,281
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	0	-8	0	0	0	0
Policy -- Comp Total	0	-8	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. DES Central Services	0	0	0	0	0	2
3. OFM Central Services	0	0	0	0	0	256
4. WTS Central Services	0	0	0	0	0	32
Policy -- Central Svcs Total	0	0	0	0	0	290
Total Policy Changes	0	-8	0	0	0	290
2025-27 Policy Level	0	56,273	0	56,281	0	56,571

2025-27 Omnibus Operating Budget -- 2026 Supplemental
WA State Criminal Justice Training Commission
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	117,028	241,642	117,028	241,642	117,028	241,642
2025-27 Maintenance Level	117,738	242,352	117,738	242,352	117,738	242,352
Policy Other Changes:						
1. Administrative Reduction	-324	-324	-639	-639	-216	-216
2. Discretionary Spending Reduction	0	0	-403	-403	0	0
3. Firearm Range Operations	414	414	0	0	0	0
4. Govt. Efficiency - Vacancy Savings	0	0	-1,220	-1,220	-360	-360
5. WASPC Vendor Rate	0	0	722	722	0	0
Policy -- Other Total	90	90	-1,540	-1,540	-576	-576
Policy Comp Changes:						
6. Retiree Healthcare Subsidy (PEB)	-6	-6	0	0	0	0
Policy -- Comp Total	-6	-6	0	0	0	0
Policy Central Services Changes:						
7. Administrative Hearings	0	0	0	0	1	1
8. DES Central Services	0	0	0	0	-15	-15
9. Legal Services	0	0	0	0	3	3
10. OFM Central Services	0	0	0	0	213	213
11. Self-Insurance Liability Premium	0	0	0	0	24	24
12. WTS Central Services	0	0	0	0	29	29
Policy -- Central Svcs Total	0	0	0	0	255	255
Total Policy Changes	84	84	-1,540	-1,540	-321	-321
2025-27 Policy Level	117,822	242,436	116,198	240,812	117,417	242,031

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Office of Independent Investigations
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	29,464	29,464	29,464	29,464	29,464	29,464
2025-27 Maintenance Level	31,511	31,511	31,511	31,511	31,511	31,511
<i>Policy Other Changes:</i>						
1. Capture Underspend	-1,000	-1,000	0	0	-500	-500
Policy -- Other Total	-1,000	-1,000	0	0	-500	-500
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (PEB)	-4	-4	0	0	0	0
Policy -- Comp Total	-4	-4	0	0	0	0
<i>Policy Central Services Changes:</i>						
3. DES Central Services	0	0	0	0	4	4
4. OFM Central Services	0	0	0	0	61	61
5. WTS Central Services	0	0	0	0	5	5
Policy -- Central Svcs Total	0	0	0	0	70	70
Total Policy Changes	-1,004	-1,004	0	0	-430	-430
2025-27 Policy Level	30,507	30,507	31,511	31,511	31,081	31,081

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Labor and Industries
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	40,439	1,144,049	40,439	1,144,049	40,439	1,144,049
2025-27 Maintenance Level	40,426	1,143,379	40,426	1,143,379	40,426	1,143,379
Policy Other Changes:						
1. Administrative Reduction	0	0	-20	-20	0	0
2. Child Care Workforce Board	0	0	0	301	0	301
3. Claims Management Resources	0	1,714	0	1,714	0	1,714
4. Crime Victims Compensation Benefits	538	1,408	0	1,247	538	1,408
5. Domestic Workers Labor Protections	0	0	0	843	0	1,011
6. Elevators/Smaller Apartments	0	1,676	0	0	0	0
7. Fund Swap- Aerospace Workforce	-1,700	0	-1,700	0	-1,700	0
8. Fund Swap- Apprent. Retention Study	-205	0	-205	0	-205	0
9. Homeowner Recovery Program	0	2,698	0	2,698	0	2,698
10. Language Access Providers	0	10	0	0	0	10
11. NIOSH Surveillance Programs	0	0	0	0	0	0
12. Public Work Wages	0	1,332	0	0	0	0
13. Public Works/Finishing Trade	0	156	0	0	0	385
14. Unpaid Wage Recovery	0	0	0	356	0	573
15. Workers' Comp Medical Care	0	3,544	0	0	0	1,354
Policy -- Other Total	-1,367	12,538	-1,925	7,139	-1,367	9,454
Policy Comp Changes:						
16. Retiree Healthcare Subsidy (PEB)	-2	-160	0	0	0	0
Policy -- Comp Total	-2	-160	0	0	0	0

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Labor and Industries
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Policy Central Services Changes:</i>						
17. Administrative Hearings	0	0	0	0	0	9
18. Archives/Records Management	0	0	0	0	0	4
19. Audit Services	0	0	0	0	0	4
20. DES Central Services	0	0	0	0	1	163
21. GOV Central Services	0	0	0	0	0	9
22. Legal Services	0	0	0	0	0	107
23. OFM Central Services	0	0	0	0	29	5,906
24. Self-Insurance Liability Premium	0	0	0	0	0	64
25. WTS Central Services	0	0	0	0	3	453
Policy -- Central Svcs Total	0	0	0	0	33	6,719
Total Policy Changes	-1,369	12,378	-1,925	7,139	-1,334	16,173
2025-27 Policy Level	39,057	1,155,757	38,501	1,150,518	39,092	1,159,552

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
Epidemiology, Health Statistics, and Public Health
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	52,001	249,508	52,001	249,508	52,001	249,508
2025-27 Maintenance Level	54,240	252,969	54,240	252,969	54,240	252,969
<i>Policy Other Changes:</i>						
1. Administrative Reduction	-176	-176	-351	-351	-118	-118
2. Behavioral Risk Factor Survey	0	0	-440	0	-440	0
3. Center for Health Stats Staff	0	6,216	0	6,216	0	6,216
4. Naloxone to First Responders	0	-986	0	0	0	-986
5. Newborn Screening Fees	1,339	1,627	0	1,627	1,339	1,627
6. Office of Infectious Disease	0	8,326	0	8,326	0	8,326
Policy -- Other Total	1,163	15,007	-791	15,818	781	15,065
<i>Policy Transfer Changes:</i>						
7. Compensation Distribution	2,173	5,152	2,173	5,152	2,173	5,152
Policy -- Transfer Total	2,173	5,152	2,173	5,152	2,173	5,152
Total Policy Changes	3,336	20,159	1,382	20,970	2,954	20,217
2025-27 Policy Level	57,576	273,128	55,622	273,939	57,194	273,186

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
Environmental Public Health
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	19,286	145,203	19,286	145,203	19,286	145,203
2025-27 Maintenance Level	19,286	144,080	19,286	144,080	19,286	144,080
Policy Other Changes:						
1. Administrative Reduction	-28	-28	-54	-54	-19	-19
2. Air Pollution Planning	-98	0	0	0	-98	0
3. Child Asthma SeaTac	0	296	0	0	0	296
4. Climate Change Response Strategy	0	0	0	-196	0	0
5. Climate Hlth Adaption Initiative	0	0	0	-418	0	-418
6. Climate Impact Worker Safety	0	0	0	0	0	-962
7. Drinking Water Grant	0	14,713	0	14,713	0	14,713
8. Env Justic Taskforce Outreach	0	0	-435	-435	0	0
9. Env. Justice Task Force Recs	-934	0	0	0	-934	0
10. Environmental Justice Council	0	0	0	-1,799	0	0
11. Fees for Shellfish	4,720	4,720	0	1,861	4,720	4,720
12. Fees to Maintain Services	0	8,063	0	8,063	0	8,063
13. Group B Water Systems	0	0	-416	-416	-416	-416
14. Inspection Delays	0	0	-550	-550	0	0
15. Reclaimed Water	0	0	-134	-134	-134	-134
16. Rural Wastewater Pilot	78	78	0	0	78	78
Policy -- Other Total	3,738	27,842	-1,589	20,635	3,197	25,921

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
Environmental Public Health
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Policy Transfer Changes:</i>						
17. Climate Commt. Acct. Indirect	0	357	0	357	0	357
18. Compensation Distribution	806	3,374	806	3,374	806	3,374
Policy -- Transfer Total	806	3,731	806	3,731	806	3,731
Total Policy Changes	4,544	31,573	-783	24,366	4,003	29,652
2025-27 Policy Level	23,830	175,653	18,503	168,446	23,289	173,732

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
Health Systems Quality Assurance
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	33,612	272,793	33,612	272,793	33,612	272,793
2025-27 Maintenance Level	32,043	279,665	32,043	279,665	32,043	279,665
Policy Other Changes:						
1. Administrative Reduction	-115	-115	-230	-230	-77	-77
2. Ambulance Services	-986	0	0	0	-986	0
3. Anesth. Assistant Surcharges	0	25	0	0	0	0
4. Attorney General Fees	0	120	0	120	0	120
5. Biosimilar Medicines	0	25	0	0	0	0
6. Birth Center Licensure	0	-26	0	-26	0	-26
7. Certificate of Need	444	444	0	532	444	444
8. Charity Care	-176	0	0	0	-176	0
9. Chiropractic/Animals	0	172	0	0	0	0
10. Delayed Ambulance Bills	0	0	0	0	25	25
11. EMT Recertification	0	0	0	79	79	79
12. Fees to Maintain Services	0	8,346	0	8,346	0	8,346
13. Health Professions Account Refi.	-3,097	0	0	0	-3,097	0
14. Health Professions Rulemaking	0	0	0	100	0	75
15. International Med. Pathways	0	44	0	0	0	44
16. Medical Commission Operations	0	211	0	211	0	211
17. Nondisciplinary License Relinq.	0	46	0	0	0	0

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
Health Systems Quality Assurance
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Nurse anesthetist workforce	-160	-160	-135	-135	-160	-160
19. Nurse Preceptor Grant Reduction	0	0	-1,479	-1,479	-1,479	-1,479
20. Opioid Treatment Accreditation	0	1,022	0	887	0	1,022
21. Overdose Mapping	0	0	67	67	42	42
22. Pharmacist Prescriptive Auth.	0	25	0	0	0	0
23. Prescription Monitoring	-1,793	0	-1,793	0	-1,793	0
24. Program Underspends	0	0	-84	-84	-84	-84
25. Veterinarian-Patient Relationship	0	0	0	89	0	89
Policy -- Other Total	-5,883	10,179	-3,654	8,477	-7,262	8,671
Policy Transfer Changes:						
26. Cannabis Lab Accreditation	0	0	0	0	-370	-370
27. Compensation Distribution	1,661	9,562	1,661	9,562	1,661	9,562
28. Opioid Abatement Account Transfer	0	400	0	400	0	400
Policy -- Transfer Total	1,661	9,962	1,661	9,962	1,291	9,592
Total Policy Changes	-4,222	20,141	-1,993	18,439	-5,971	18,263
2025-27 Policy Level	27,821	299,806	30,050	298,104	26,072	297,928

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
Prevention and Community Health
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	89,501	751,580	89,501	751,580	89,501	751,580
2025-27 Maintenance Level	88,332	747,118	88,332	747,118	88,332	747,118
Policy Other Changes:						
1. 988 Base Funding Adjustment	0	-793	0	0	0	-793
2. 988 Call Centers	0	8,598	0	7,810	0	7,810
3. 988 LGBTQ Services	0	1,200	0	0	0	1,200
4. Abortion Savings Program	0	9,855	0	0	0	9,855
5. Administrative Reduction	-136	-136	-271	-271	-91	-91
6. Behavioral Health/Agriculture Pilot	-405	-405	0	0	-405	-405
7. Birth Equity Project	0	2,913	0	2,913	0	2,913
8. Cannabis Revenue Distribution	0	-60	0	-61	0	-61
9. Congenital cytomegalovirus	0	0	0	0	-95	-95
10. Crisis Hotlines	0	0	-481	0	-481	0
11. Health Equity Zones	0	0	-257	-257	-851	-851
12. Nonopioid Drugs for Pain	26	26	0	0	0	0
13. Parks Rx	0	0	-199	-199	-199	-199
14. Prenatal and Perinatal Health	-972	-972	-972	-972	-972	-972
15. Program Underspends	0	0	-166	-166	-166	-166
16. Reproductive Health Services	8,470	8,470	8,470	8,470	8,470	8,470
17. Sexual Assault Nurse Examiner Trng.	740	740	0	0	492	492

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
Prevention and Community Health
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Tobacco Cessation Reduction	0	0	-528	-528	0	0
19. WA Poison Center	257	257	-167	-167	0	0
20. Youth Behavioral Health	0	0	-90	-90	-90	-90
Policy -- Other Total	7,980	29,693	5,339	16,482	5,612	27,017
<i>Policy Transfer Changes:</i>						
21. Compensation Distribution	942	5,986	942	5,986	942	5,986
22. Suicide Prevention Transfer	0	0	669	669	669	669
Policy -- Transfer Total	942	5,986	1,611	6,655	1,611	6,655
Total Policy Changes	8,922	35,679	6,950	23,137	7,223	33,672
2025-27 Policy Level	97,254	782,797	95,282	770,255	95,555	780,790

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
Administration
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	48,839	249,231	48,839	249,231	48,839	249,231
2025-27 Maintenance Level	47,672	242,455	47,672	242,455	47,672	242,455
Policy Other Changes:						
1. 988 Base Funding Adjustment	0	-7	0	0	0	-7
2. 988 Call Centers	0	120	0	109	0	109
3. Abortion Savings Program	0	144	0	0	0	144
4. Administrative Reduction	-536	-536	-1,070	-1,070	-357	-357
5. Administrative Services	0	0	-1,226	-1,226	-886	-886
6. Air Pollution Planning	-19	0	0	0	-19	0
7. Ambulance Services	-14	0	0	0	-14	0
8. Assoc of State and Territorial Hlth	0	42	0	42	0	42
9. Attorney General Fees	0	18	0	18	0	18
10. Behavioral Health/Agriculture Pilot	-80	-80	0	0	-80	-80
11. Biosimilar Medicines	0	4	0	0	0	0
12. Birth Equity Project	0	41	0	41	0	41
13. Center for Health Stats Staff	0	945	0	945	0	945
14. Certificate of Need	66	66	0	80	66	66
15. Child Asthma SeaTac	0	4	0	0	0	4
16. Child Health Profile System	-1,378	-1,378	-1,378	-1,378	-1,378	-1,378
17. Chiropractic/Animals	0	9	0	0	0	0

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
Administration
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Climate Change Response Strategy	0	0	0	-29	0	0
19. Climate Hlth Adaption Initiative	0	0	0	-82	0	-82
20. Climate Impact Worker Safety	0	0	0	0	0	-22
21. Communications and Marketing	-502	-502	0	0	0	0
22. Community Compensation Stipends	0	0	-196	-196	-196	-196
23. Congenital cytomegalovirus	-19	-19	0	0	-19	-19
24. Crisis Hotlines	0	0	-94	0	-94	0
25. Delayed Ambulance Bills	0	0	0	0	4	4
26. Drinking Water Grant	0	414	0	414	0	414
27. EMT Recertification	0	0	0	10	10	10
28. Env Justic Taskforce Outreach	0	0	-65	-65	0	0
29. Env. Justice Task Force Recs	-183	0	0	0	-183	0
30. Environmental Justice Council	0	0	0	-85	0	0
31. Facilities Services	-384	-384	0	0	0	0
32. Federal Funding Adjustment	0	5,500	0	5,500	0	5,500
33. Group B Water Systems	0	0	-76	-76	-76	-76
34. Health Equity Zones	0	0	-47	-47	-156	-156
35. Health Professions Account Refi.	-608	0	0	0	-608	0
36. Health Professions Rulemaking	0	0	0	16	0	12
37. Inspection Delays	0	0	-108	-108	0	0
38. International Med. Pathways	0	4	0	0	0	4

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
Administration
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
39. Medical Commission Operations	0	31	0	31	0	31
40. Naloxone to First Responders	0	-14	0	0	0	-14
41. Nondisciplinary License Relinq.	0	1	0	0	0	0
42. Nurse anesthetist workforce	-2	-2	-27	-27	-2	-2
43. Nurse Preceptor Grant Reduction	0	0	-21	-21	-21	-21
44. Office of Infectious Disease	0	297	0	297	0	297
45. Opioid Treatment Accreditation	0	152	0	133	0	152
46. Overdose Mapping	0	0	5	5	7	7
47. Parks Rx	0	0	-39	-39	-39	-39
48. Pharmacist Prescriptive Auth.	0	4	0	0	0	0
49. Prenatal and Perinatal Health	-178	-178	-178	-178	-178	-178
50. Prescription Monitoring	-329	0	-348	0	-329	0
51. Program Underspends	0	0	-61	-61	-61	-61
52. Public Health Advisory Board	0	0	-140	-140	-140	-140
53. Reclaimed Water	0	0	-26	-26	-26	-26
54. Reproductive Health Services	130	130	130	130	130	130
55. Sexual Assault Nurse Examiner Trng.	10	10	0	0	8	8
56. Tobacco Cessation Reduction	0	0	-97	-97	0	0
57. Veterinarian-Patient Relationship	0	0	0	9	0	9
58. WA Poison Center	51	51	-33	-33	0	0
59. Youth Behavioral Health	0	0	-18	-18	-18	-18
Policy -- Other Total	-3,975	4,887	-5,113	2,778	-4,655	4,189

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
Administration
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Comp Changes:						
60. Retiree Healthcare Subsidy (PEB)	-24	-121	0	0	0	0
Policy -- Comp Total	-24	-121	0	0	0	0
Policy Transfer Changes:						
61. Cannabis Lab Accreditation	0	0	0	0	-55	-55
62. Climate Commt. Acct. Indirect	0	-357	0	-357	0	-357
63. Compensation Distribution	-5,720	-24,891	-5,720	-24,891	-5,720	-24,891
64. Opioid Abatement Account Transfer	0	-400	0	-400	0	-400
65. Suicide Prevention Transfer	0	0	131	131	131	131
Policy -- Transfer Total	-5,720	-25,648	-5,589	-25,517	-5,644	-25,572
Policy Central Services Changes:						
66. Archives/Records Management	0	0	0	0	2	6
67. Audit Services	0	0	0	0	0	2
68. DES Central Services	0	0	0	0	20	174
69. GOV Central Services	0	0	0	0	1	7
70. Legal Services	0	0	0	0	4	26
71. OFM Central Services	0	0	0	0	1,576	5,680
72. Self-Insurance Liability Premium	0	0	0	0	14	82
73. WTS Central Services	0	0	0	0	64	375
Policy -- Central Svcs Total	0	0	0	0	1,681	6,352
Total Policy Changes	-9,719	-20,882	-10,702	-22,739	-8,618	-15,031
2025-27 Policy Level	37,953	221,573	36,970	219,716	39,054	227,424

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
State Board of Health
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	3,315	3,315	3,315	3,315	3,315	3,315
2025-27 Maintenance Level	3,332	3,332	3,332	3,332	3,332	3,332
<i>Policy Other Changes:</i>						
1. Administrative Reduction	-10	-10	-19	-19	-7	-7
2. Congenital cytomegalovirus	-95	-95	0	0	0	0
Policy -- Other Total	-105	-105	-19	-19	-7	-7
<i>Policy Transfer Changes:</i>						
3. Compensation Distribution	106	106	106	106	106	106
Policy -- Transfer Total	106	106	106	106	106	106
Total Policy Changes	1	1	87	87	99	99
2025-27 Policy Level	3,333	3,333	3,419	3,419	3,431	3,431

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
Public Health Strategies And Preparedness
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	9,789	44,938	9,789	44,938	9,789	44,938
2025-27 Maintenance Level	9,789	44,938	9,789	44,938	9,789	44,938
<i>Policy Other Changes:</i>						
1. Administrative Reduction	-69	-69	-137	-137	-46	-46
2. Assoc of State and Territorial Hlth	0	257	0	257	0	257
Policy -- Other Total	-69	188	-137	120	-46	211
<i>Policy Transfer Changes:</i>						
3. Compensation Distribution	0	306	0	306	0	306
Policy -- Transfer Total	0	306	0	306	0	306
Total Policy Changes	-69	494	-137	426	-46	517
2025-27 Policy Level	9,720	45,432	9,652	45,364	9,743	45,455

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Health
Health Data, Quality Assessment and Planning
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	7,386	15,486	7,386	15,486	7,386	15,486
2025-27 Maintenance Level	8,948	17,043	8,948	17,043	8,948	17,043
<i>Policy Other Changes:</i>						
1. Administrative Reduction	-232	-232	-464	-464	-155	-155
2. Program Underspends	0	0	-67	-67	-67	-67
Policy -- Other Total	-232	-232	-531	-531	-222	-222
<i>Policy Transfer Changes:</i>						
3. Compensation Distribution	32	405	32	405	32	405
Policy -- Transfer Total	32	405	32	405	32	405
Total Policy Changes	-200	173	-499	-126	-190	183
2025-27 Policy Level	8,748	17,216	8,449	16,917	8,758	17,226

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Veterans' Affairs
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	66,886	266,294	66,886	266,294	66,886	266,294
2025-27 Maintenance Level	48,554	264,755	48,554	264,755	48,554	264,755
Policy Other Changes:						
1. Administrative Reduction	-154	-154	-262	-262	-103	-103
2. Central Office Move	30	30	30	30	30	30
3. Central Office Move Lease	0	0	-22	-22	0	0
4. Definition of Veteran	-224	-224	0	0	-224	-224
5. Legionella Mitigation for WVH	99	618	99	618	99	618
6. Public Works Procurement	0	0	-100	-100	0	0
7. Suicide Prevention Grant Program	-417	-417	0	0	-417	-417
8. Suicide Prevention Program	0	0	-170	-170	0	0
9. VEMP Client Account Management	482	482	482	482	482	482
10. Veterans Homes Operations Director	0	0	-74	-74	0	0
11. Veterans Services Underspend	0	0	-197	-197	-119	-119
Policy -- Other Total	-184	335	-214	305	-252	267
Policy Comp Changes:						
12. Retiree Healthcare Subsidy (PEB)	-50	-50	0	0	0	0
Policy -- Comp Total	-50	-50	0	0	0	0
Policy Central Services Changes:						
13. Audit Services	0	0	0	0	0	0
14. DES Central Services	0	0	0	0	10	8

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Veterans' Affairs
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. GOV Central Services	0	0	0	0	0	1
16. OFM Central Services	0	0	0	0	1,394	1,605
17. Self-Insurance Liability Premium	0	0	0	0	1	26
18. WTS Central Services	0	0	0	0	18	76
Policy -- Central Svcs Total	0	0	0	0	1,423	1,716
Total Policy Changes	-234	285	-214	305	1,171	1,983
2025-27 Policy Level	48,320	265,040	48,340	265,060	49,725	266,738

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Children, Youth, and Families
Children and Families Services
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,086,593	1,612,854	1,086,593	1,612,854	1,086,593	1,612,854
2025-27 Maintenance Level	1,131,261	1,670,903	1,131,261	1,670,903	1,131,261	1,670,903
Policy Other Changes:						
1. Administrative Reduction	0	0	-569	-569	0	0
2. Case Worker Caseload Ratios	2,194	3,007	2,194	3,007	2,194	3,007
3. Child Near Fatality Reviews	43	43	0	0	0	0
4. Child Safety Framework	329	329	0	0	329	329
5. CSEC Receiving Centers	0	500	0	0	0	0
6. D.S. v. DCYF Compliance	-2,900	-2,900	-2,900	-2,900	-2,900	-2,900
7. DCYF/Financial Stability	613	613	0	0	613	613
8. DS: Plaintiff Fees	200	200	200	200	200	200
9. Family Resource Centers	188	188	0	0	188	188
10. FFPSA Prevention Services	2,500	2,500	2,500	2,500	2,500	2,500
11. Intensive FC Assessment	0	0	800	800	800	800
12. Naloxone Purchasing	0	-576	0	0	0	-576
13. Parent Child Assistance Program	0	419	0	0	0	0
14. Plan of Safe Care	252	252	252	252	252	252
15. Public Health Nurses	876	876	0	0	876	876
16. Referral System	100	100	0	0	100	100
17. Regional Disability Liaisons	920	1,260	920	1,260	920	1,260
Policy -- Other Total	5,315	6,811	3,397	4,550	6,072	6,649

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Children, Youth, and Families
Children and Families Services
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Policy Comp Changes:</i>						
18. Retiree Healthcare Subsidy (PEB)	-96	-127	0	0	0	0
Policy -- Comp Total	-96	-127	0	0	0	0
Total Policy Changes	5,219	6,684	3,397	4,550	6,072	6,649
2025-27 Policy Level	1,136,480	1,677,587	1,134,658	1,675,453	1,137,333	1,677,552

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Children, Youth, and Families
Juvenile Rehabilitation
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	362,383	363,979	362,383	363,979	362,383	363,979
2025-27 Maintenance Level	361,090	362,660	361,090	362,660	361,090	362,660
Policy Other Changes:						
1. Administrative Reduction	0	0	-1,061	-1,061	0	0
2. Community Transition Services	1,410	1,410	1,410	1,410	1,410	1,410
3. County Detention Beds	3,242	3,242	3,242	3,242	320	320
4. Echo Glen Cottage 11	-450	-450	-450	-450	-450	-450
5. Echo Glen Cottage Renovations	-360	-360	-360	-360	-360	-360
6. Echo Glen Local Funding Adjustment	0	30	0	0	0	0
7. Echo Glen Security	4,052	4,052	4,052	4,052	4,052	4,052
8. Echo Glen Staffing	2,012	2,012	1,327	1,327	2,012	2,012
9. Equipment Replacement Costs	131	131	131	131	131	131
10. FareStart-Culinary/Barista Training	0	0	0	30	0	30
11. Green Hill Security Vendor	2,286	2,286	2,286	2,286	2,286	2,286
12. Green Hill Staffing	1,953	1,953	1,417	1,417	1,953	1,953
13. JR Facility Maintenance Costs	1,779	1,779	1,779	1,779	1,779	1,779
14. JR Secure Facility Bed Capacity	0	0	250	250	0	0
15. Juvenile Block Grant	0	0	2,000	2,000	2,000	2,000
16. Naselle Warm Closure Costs	0	0	0	0	0	0
17. Opioid Use Disorder Medical Staff	0	-326	0	0	0	0
Policy -- Other Total	16,055	15,759	16,023	16,053	15,133	15,163

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Children, Youth, and Families
Juvenile Rehabilitation
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Policy Comp Changes:</i>						
18. Retiree Healthcare Subsidy (PEB)	-51	-51	0	0	0	0
Policy -- Comp Total	-51	-51	0	0	0	0
Total Policy Changes	16,004	15,708	16,023	16,053	15,133	15,163
2025-27 Policy Level	377,094	378,368	377,113	378,713	376,223	377,823

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Children, Youth, and Families
Early Learning
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	2,579,619	3,114,713	2,579,619	3,114,713	2,579,619	3,114,713
2025-27 Maintenance Level	2,882,646	3,475,434	2,882,646	3,475,434	2,882,646	3,475,434
Policy Other Changes:						
1. Administrative Reduction	0	0	-1,504	-1,504	0	0
2. Align Fund Sources	0	0	0	0	0	0
3. Child Care Reimbursement Rates	15	15	0	0	0	0
4. Child Care Workforce Board	0	0	50	50	79	79
5. Continue Prevention Pilot	1,000	1,000	0	0	0	0
6. ECEAP Expansion	0	34,500	147	170,147	147	170,147
7. Enhanced Regional Rates	-15,463	-15,463	-15,463	-15,463	-15,463	-15,463
8. Enrollment Based Pay	-36,261	-45,350	-36,261	-45,350	-36,261	-45,350
9. Home Visiting Underspend	0	-2,300	0	-2,300	0	-2,300
10. Professional Development Reduction	0	0	-2,150	-2,150	-2,150	-2,150
11. WCCC Attendance Policy	-116,261	-107,172	-61,095	-61,095	-91,560	-91,560
12. WCCC Changes Implementation	0	0	0	0	1,812	1,812
Policy -- Other Total	-166,970	-134,770	-116,276	42,335	-143,396	15,215
Policy Comp Changes:						
13. Retiree Healthcare Subsidy (PEB)	-20	-20	0	0	0	0
Policy -- Comp Total	-20	-20	0	0	0	0
Total Policy Changes	-166,990	-134,790	-116,276	42,335	-143,396	15,215
2025-27 Policy Level	2,715,656	3,340,644	2,766,370	3,517,769	2,739,250	3,490,649

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Children, Youth, and Families
Program Support
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	585,827	812,313	585,827	812,313	585,827	812,313
2025-27 Maintenance Level	640,583	869,323	640,583	869,323	640,583	869,323
Policy Other Changes:						
1. Administrative Reduction	-5,297	-5,297	-6,217	-6,217	-2,387	-2,387
2. Case Worker Caseload Ratios	486	552	0	0	364	413
3. Community Transition Services	230	261	0	0	173	196
4. Echo Glen Staffing	319	362	0	0	240	272
5. Green Hill Staffing	320	363	0	0	240	273
6. Indirect Administrative Costs	0	0	780	886	0	0
7. IT Support for WCCC Changes	0	0	1,500	1,500	0	0
8. One-Time Lease Costs	86	386	86	386	86	386
9. Personal Data	0	0	127	144	0	0
10. Qualified Expert Witness	1,822	2,480	2,168	2,579	1,822	2,480
11. Regional Disability Liaisons	203	231	0	0	152	173
12. WCCC Changes Implementation	0	0	0	0	231	262
Policy -- Other Total	-1,831	-662	-1,556	-722	921	2,068
Policy Comp Changes:						
13. Retiree Healthcare Subsidy (PEB)	-34	-40	0	0	0	0
Policy -- Comp Total	-34	-40	0	0	0	0

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Children, Youth, and Families
Program Support
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Policy Central Services Changes:</i>						
14. Administrative Hearings	0	0	0	0	14	16
15. Archives/Records Management	0	0	0	0	4	4
16. Audit Services	0	0	0	0	5	6
17. DES Central Services	0	0	0	0	85	94
18. GOV Central Services	0	0	0	0	11	12
19. Legal Services	0	0	0	0	154	187
20. OFM Central Services	0	0	0	0	8,997	9,204
21. Self-Insurance Liability Premium	0	0	0	0	952,027	1,094,285
22. WTS Central Services	0	0	0	0	277	318
Policy -- Central Svcs Total	0	0	0	0	961,574	1,104,126
Total Policy Changes	-1,865	-702	-1,556	-722	962,495	1,106,194
2025-27 Policy Level	638,718	868,621	639,027	868,601	1,603,078	1,975,517

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Corrections
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	3,286,734	3,340,568	3,286,734	3,340,568	3,286,734	3,340,568
2025-27 Maintenance Level	3,331,721	3,371,682	3,331,721	3,371,682	3,331,721	3,371,682
Policy Other Changes:						
1. 30-Day Violator Sanction Policy	8,130	8,130	4,065	4,065	4,065	4,065
2. Administrative Reduction	-6,644	-6,644	-11,136	-11,136	-4,430	-4,430
3. Administrative Reduction -Vacancies	-473	-473	-473	-473	-473	-473
4. Agency Restructure	-853	-853	-853	-853	-853	-853
5. AMEND Training (Collab. & Training)	-500	-500	0	0	-250	-250
6. Betterment Fund	0	0	0	0	0	0
7. CBCC Close Custody Beds	2,447	2,447	2,477	2,477	2,477	2,477
8. Close CRCC SAGE Unit	-2,257	-2,257	0	0	0	0
9. CRCC Detection Canine Team	167	167	0	0	167	167
10. CRCC SAGE Transfer to AHCC	0	0	0	0	-1,822	-1,822
11. CRCC Therapeutic Beds Conversion	2,057	2,057	2,084	2,084	2,084	2,084
12. Custody Relief Factor	5,968	5,968	6,062	6,062	6,062	6,062
13. Custody Staff: Health Care Delivery	0	0	4,440	4,440	2,220	2,220
14. Environmental Crimes	16	16	0	0	0	0
15. Extradition Services	96	96	96	96	96	96
16. Legal Services	1,782	1,782	1,782	1,782	1,782	1,782
17. MCC Close Custody Beds	15,545	15,545	20,014	20,014	16,644	16,644
18. MCC Close Unit 3A Beds	-3,427	-3,427	0	0	-3,427	-3,427

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Corrections
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. MCCCW - WCCW Staff Relocation Funds	-173	-173	-173	-173	-173	-173
20. McNeil Island Barge Trip Reduction	-590	-590	-590	-590	-590	-590
21. MOUD Dedicated Staffing	0	3,041	0	3,041	0	3,041
22. MOUD Prescription Costs	0	3,959	0	3,959	0	3,959
23. New Equipment	0	0	1,095	1,095	400	400
24. New Equipment (Security Electronic)	670	670	670	670	670	670
25. Nursing Relief	-309	-309	-309	-309	-309	-309
26. Parkland Relocation One-Time Costs	0	0	1,185	1,185	0	0
27. Pasco Relocation One-Time Costs	0	1,533	0	0	1,533	1,533
28. Reentry Center Staff Relocations	0	0	172	172	0	0
29. Sage Unit Transfer	0	0	-2,257	-2,257	0	0
30. Sexually Explicit Depictions	1	1	0	0	1	1
31. Statewide Electronic Health Rec DOC	5,277	5,277	0	0	5,856	5,856
32. Statewide Electronic Health Records	0	0	11,933	11,933	0	0
33. Supervision Vacancy Savings	-5,704	-5,704	0	0	0	0
34. Translation Services	208	208	208	208	208	208
35. Unlawful Firearm Possession	9	9	0	0	0	0
36. Waste Water Treatment Staffing	110	110	110	110	110	110
37. WCCW Prison & Healthcare Staffing	0	0	2,365	2,365	2,365	2,365
Policy -- Other Total	21,553	30,086	42,967	49,967	34,413	41,413
Policy Comp Changes:						
38. Retiree Healthcare Subsidy (PEB)	-445	-446	0	0	0	0
Policy -- Comp Total	-445	-446	0	0	0	0

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Corrections
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Policy Central Services Changes:</i>						
39. Archives/Records Management	0	0	0	0	5	5
40. Audit Services	0	0	0	0	4	4
41. DES Central Services	0	0	0	0	66	66
42. GOV Central Services	0	0	0	0	21	21
43. Legal Services	0	0	0	0	27	27
44. OFM Central Services	0	0	0	0	16,571	16,571
45. Self-Insurance Liability Premium	0	0	0	0	1,520	1,520
46. WTS Central Services	0	0	0	0	529	529
Policy -- Central Svcs Total	0	0	0	0	18,743	18,743
Total Policy Changes	21,108	29,640	42,967	49,967	53,156	60,156
2025-27 Policy Level	3,352,829	3,401,322	3,374,688	3,421,649	3,384,877	3,431,838

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Services for the Blind
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	11,880	43,829	11,880	43,829	11,880	43,829
2025-27 Maintenance Level	11,970	56,119	11,970	56,119	11,970	56,119
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	-5	-5	0	0	0	0
Policy -- Comp Total	-5	-5	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. DES Central Services	0	0	0	0	-1	-1
3. OFM Central Services	0	0	0	0	152	152
4. WTS Central Services	0	0	0	0	19	19
Policy -- Central Svcs Total	0	0	0	0	170	170
Total Policy Changes	-5	-5	0	0	170	170
2025-27 Policy Level	11,965	56,114	11,970	56,119	12,140	56,289

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Employment Security Department
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	44	939,080	44	939,080	44	939,080
2025-27 Maintenance Level	44	905,957	44	905,957	44	905,957
Policy Other Changes:						
1. Administrative Reduction	-44	-44	0	0	-44	-44
2. Economic Security For All	0	-2,000	0	-2,000	0	-2,000
3. Federal Funding Shortfall	0	19,030	0	19,030	0	19,030
4. PFML Contribution Modification	0	0	0	1,160	0	1,160
5. WorkSource System Replacement	0	2,967	0	2,967	0	2,967
Policy -- Other Total	-44	19,953	0	21,157	-44	21,113
Policy Comp Changes:						
6. Retiree Healthcare Subsidy (PEB)	0	-107	0	0	0	0
Policy -- Comp Total	0	-107	0	0	0	0
Policy Central Services Changes:						
7. Administrative Hearings	0	0	0	0	0	204
8. Archives/Records Management	0	0	0	0	0	0
9. Audit Services	0	0	0	0	0	8
10. DES Central Services	0	0	0	0	0	114
11. GOV Central Services	0	0	0	0	0	5
12. Legal Services	0	0	0	0	0	15
13. OFM Central Services	0	0	0	0	0	3,991
14. Self-Insurance Liability Premium	0	0	0	0	0	44

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Employment Security Department**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. WTS Central Services	0	0	0	0	0	310
Policy -- Central Svcs Total	0	0	0	0	0	4,691
Total Policy Changes	-44	19,846	0	21,157	-44	25,804
2025-27 Policy Level	0	925,803	44	927,114	0	931,761

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Mental Health
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,432,438	1,660,550	1,432,438	1,660,550	1,432,438	1,660,550
2025-27 Maintenance Level	1,530,924	1,666,900	1,530,924	1,666,900	1,530,924	1,666,900
Policy Other Changes:						
1. ADA Compliance	1,285	1,285	1,285	1,285	1,285	1,285
2. Administrative Reduction	-2,094	-2,094	-2,440	-2,440	-1,396	-1,396
3. Administrative Support	0	0	-78	-78	-78	-78
4. Brockmann Warm Closure	0	0	850	850	200	200
5. Clinical Contracted Staffing	0	0	12,200	12,200	0	0
6. Discharge Resources - Bed Fees	-504	-504	0	0	-504	-504
7. Disproportionate Share Hospital	-70,100	0	-70,038	0	-70,038	0
8. Equipment Replacement Costs	273	273	273	273	273	273
9. ESH Radio System Upgrades	500	576	500	576	500	576
10. Facility Maintenance Costs	654	654	654	654	654	654
11. Infectious Disease Control	0	0	-193	-193	-193	-193
12. Institution Vehicle Replacement	0	0	120	120	0	0
13. Maple Lane Campus	-20,168	-20,168	-20,168	-20,168	-20,168	-20,168
14. New Hospital Accreditation	348	348	348	348	348	348
15. Olympic Heritage Behavioral Health	0	0	-14,879	-14,879	-14,879	-14,879
16. Recruit and Retain Staff	0	0	-86	-86	-86	-86
17. State Hospital Overtime	0	0	14,879	14,879	14,879	14,879

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Mental Health
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. State Hospital Program Underspend	-643	-758	0	0	-643	-758
19. WSH Enclosed Nurses Stations	0	0	-420	-420	-420	-420
Policy -- Other Total	-90,449	-20,388	-77,193	-7,079	-90,266	-20,267
<i>Policy Comp Changes:</i>						
20. Retiree Healthcare Subsidy (PEB)	-272	-284	0	0	0	0
Policy -- Comp Total	-272	-284	0	0	0	0
<i>Policy Transfer Changes:</i>						
21. Transfers	-32,768	-32,768	-32,768	-32,768	-32,768	-32,768
Policy -- Transfer Total	-32,768	-32,768	-32,768	-32,768	-32,768	-32,768
Total Policy Changes	-123,489	-53,440	-109,961	-39,847	-123,034	-53,035
2025-27 Policy Level	1,407,435	1,613,460	1,420,963	1,627,053	1,407,890	1,613,865

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Developmental Disabilities
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	3,034,670	6,104,396	3,034,670	6,104,396	3,034,670	6,104,396
2025-27 Maintenance Level	3,094,161	6,241,608	3,094,161	6,241,608	3,094,161	6,241,608
Policy Other Changes:						
1. Administrative Reduction	-1,328	-1,328	-1,505	-1,505	-886	-886
2. Assisted Living Bridge Rate	-99	-224	0	0	0	0
3. Assisted Living Rebase	0	0	-205	-464	-205	-464
4. Behavioral Health Consumer Advocacy	0	0	-337	-591	-337	-591
5. Central Office Underspend	0	0	-419	-657	-419	-657
6. CMS Eligibility Changes	0	0	-1,518	-2,710	-759	-1,354
7. Dev Disabilities Community Svc Acct	0	2,000	0	2,000	0	2,000
8. Field Services FTE	0	0	-387	-696	0	0
9. HR1: Non-Citizen Program	0	0	557	557	0	0
10. Indirect Staff and Lease Costs	-263	-464	0	0	-263	-464
11. Lake Burien Funding Adjustment	1,931	-5,525	5,552	142	1,931	-5,525
12. Maintenance and Operations	0	0	-1,169	-2,192	0	0
13. Program Underspend	-17,690	-33,071	-17,200	-32,021	-5,628	-10,448
14. Respite Underspend	-1,426	-1,540	-1,426	-1,540	-1,426	-1,540
15. RHC Transitions to Community	1,123	2,240	1,694	3,260	1,123	2,240
16. SOLA Administration	-393	-784	-500	-500	-393	-784
17. SOLA Forecast	4,749	25,402	5,887	27,673	4,749	25,402
Policy -- Other Total	-13,396	-13,294	-10,976	-9,244	-2,513	6,929

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Developmental Disabilities
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Policy Comp Changes:</i>						
18. Retiree Healthcare Subsidy (PEB)	-234	-234	0	0	0	0
Policy -- Comp Total	-234	-234	0	0	0	0
<i>Policy Transfer Changes:</i>						
19. Transfers	-11,444	-21,924	-11,444	-21,924	-11,444	-21,924
Policy -- Transfer Total	-11,444	-21,924	-11,444	-21,924	-11,444	-21,924
Total Policy Changes	-25,074	-35,452	-22,420	-31,168	-13,957	-14,995
2025-27 Policy Level	3,069,087	6,206,156	3,071,741	6,210,440	3,080,204	6,226,613

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Long-Term Care
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	5,572,216	12,907,102	5,572,216	12,907,102	5,572,216	12,907,102
2025-27 Maintenance Level	5,783,290	13,484,462	5,783,290	13,484,462	5,783,290	13,484,422
Policy Other Changes:						
1. AAA Case Management	-2,015	-4,046	-2,517	-5,034	-2,517	-5,034
2. Adjust CDE Rates	0	0	0	0	6,000	12,000
3. Administrative Reduction	-499	-499	-952	-952	-333	-333
4. Adult Day Health	0	0	-386	-772	0	0
5. Adult Day Services Rates	452	908	0	0	452	908
6. ALF Fund Balance	-539	0	0	0	-539	0
7. Assisted Living Bridge Rate	-3,700	-7,886	0	0	0	0
8. Assisted Living Rebase	0	0	-21,016	-44,999	-21,016	-44,999
9. CMS Eligibility Changes	0	0	-2,177	-4,355	-1,088	-2,176
10. Enhanced Service Facilities	-4,810	-9,605	-3,245	-6,480	-4,810	-9,605
11. Facility One-Time Costs	700	1,228	700	1,228	700	1,228
12. FTE Phase-In	0	0	-1,796	-3,096	0	0
13. HCS Field Services	0	0	-165	-331	0	0
14. HR1: Non-Citizen Program	19,112	19,112	10,574	10,574	17,824	17,824
15. Indirect Staff and Lease Costs	-6,160	-10,422	0	0	-6,160	-10,422
16. IP Training Penalty	0	0	3,800	3,800	2,000	2,000
17. Medicaid Program Integrity	0	0	-400	-800	-400	-800

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Long-Term Care
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. Nursing Home Rates	-9,864	-19,729	0	0	-9,864	-19,729
19. Specialized Dementia Care	-307	-668	-305	-663	-307	-668
20. Transitional Care Center of Seattle	-5,870	-11,726	-4,380	-8,762	-5,870	-11,726
21. Volunteer Chore Program	0	0	-196	-196	0	0
22. WA Cares IT	0	-6,801	0	-6,801	0	-6,801
23. WA Cares M&O	0	22,793	0	22,793	0	22,793
Policy -- Other Total	-13,500	-27,341	-22,461	-44,846	-25,928	-55,540
<i>Policy Comp Changes:</i>						
24. Retiree Healthcare Subsidy (PEB)	-135	-135	0	0	0	0
Policy -- Comp Total	-135	-135	0	0	0	0
Total Policy Changes	-13,635	-27,476	-22,461	-44,846	-25,928	-55,540
2025-27 Policy Level	5,769,655	13,456,986	5,760,829	13,439,616	5,757,362	13,428,882

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Economic Services Administration
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,472,591	3,394,476	1,472,591	3,394,476	1,472,591	3,394,476
2025-27 Maintenance Level	1,461,207	3,326,007	1,461,207	3,326,007	1,461,207	3,326,007
Policy Other Changes:						
1. Administrative Reduction	-1,665	-1,665	-3,291	-3,291	-1,110	-1,110
2. Asset Verification System M&O	716	981	716	981	716	981
3. Diversion Assistance Underspend	0	0	-700	-700	-700	-700
4. Food Assistance During Fed Shutdown	2,150	2,150	2,150	2,150	2,150	2,150
5. HR 1 and Other IT Costs	7,392	20,040	11,292	20,040	7,392	20,040
6. HR 1: Job Training Services	111	4,172	111	4,172	111	4,172
7. HR 1: SNAP Quality Control Staffing	688	1,058	688	1,058	688	1,058
8. HR 1: Work Requirement IT Project	3,087	8,395	3,087	8,395	3,087	8,395
9. HR 1: Work Requirement Staffing	10,227	16,319	9,323	14,919	9,323	14,919
10. IE&E - CMS Rules	47	0	47	0	47	0
11. ORIA Support Services	25,000	25,000	25,000	25,000	25,000	25,000
12. SNAP Natl. Accuracy Clearing House	818	1,636	750	1,470	750	1,470
13. Summer EBT	2,138	4,275	2,138	4,275	2,138	4,275
14. Supports for Unaccompanied Children	500	500	500	500	500	500
15. Wage Verification	2,071	3,613	2,071	3,613	2,071	3,613
16. Weapons in certain areas	18	27	0	0	0	0
17. WorkFirst Contracted Services	-5,608	-5,608	0	0	0	0

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Economic Services Administration
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
18. WorkFirst Fund Shift	-50,000	0	-14,000	0	-38,000	0
Policy -- Other Total	-2,310	80,893	39,882	82,582	14,163	84,763
<i>Policy Comp Changes:</i>						
19. Retiree Healthcare Subsidy (PEB)	-200	-200	0	0	0	0
Policy -- Comp Total	-200	-200	0	0	0	0
Total Policy Changes	-2,510	80,693	39,882	82,582	14,163	84,763
2025-27 Policy Level	1,458,697	3,406,700	1,501,089	3,408,589	1,475,370	3,410,770

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Vocational Rehabilitation
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	51,218	172,725	51,218	172,725	51,218	172,725
2025-27 Maintenance Level	51,125	172,528	51,125	172,528	51,125	172,528
Policy Other Changes:						
1. Administrative Reduction	-50	-50	-99	-99	-33	-33
2. School To Work Reduction	-1,298	-1,298	-1,298	-1,298	-1,298	-1,298
Policy -- Other Total	-1,348	-1,348	-1,397	-1,397	-1,331	-1,331
Policy Comp Changes:						
3. Retiree Healthcare Subsidy (PEB)	-15	-15	0	0	0	0
Policy -- Comp Total	-15	-15	0	0	0	0
Total Policy Changes	-1,363	-1,363	-1,397	-1,397	-1,331	-1,331
2025-27 Policy Level	49,762	171,165	49,728	171,131	49,794	171,197

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Administration and Supporting Services
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	249,855	402,001	249,855	402,001	249,855	402,001
2025-27 Maintenance Level	261,703	422,838	261,703	422,838	261,703	422,838
Policy Other Changes:						
1. Administrative Reduction	-162	-162	-322	-322	-108	-108
2. Brockmann Warm Closure	0	0	256	256	200	200
3. Child Care Fraud Investigations	0	0	0	0	347	347
4. Division Reductions	0	0	-4,500	-6,750	-1,858	-2,786
5. IE&E Project Office	0	0	-89	-297	-89	-297
6. Maintenance and Operations	0	0	0	0	-2,951	-377
7. Statewide Electronic Health Records	0	0	3,141	11,506	0	0
8. Statewide Electronic Hlth Rec DSHS	2,491	2,549	-81	-6,000	2,500	2,695
9. Weapons in certain areas	39	60	0	0	0	0
Policy -- Other Total	2,368	2,447	-1,595	-1,607	-1,959	-326
Policy Comp Changes:						
10. Retiree Healthcare Subsidy (PEB)	-39	-39	0	0	0	0
Policy -- Comp Total	-39	-39	0	0	0	0
Policy Transfer Changes:						
11. Transfers	46,565	57,045	46,565	57,045	46,565	57,045
Policy -- Transfer Total	46,565	57,045	46,565	57,045	46,565	57,045
Total Policy Changes	48,894	59,453	44,970	55,438	44,606	56,719
2025-27 Policy Level	310,597	482,291	306,673	478,276	306,309	479,557

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Special Commitment Center
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	161,189	161,189	161,189	161,189	161,189	161,189
2025-27 Maintenance Level	160,345	160,345	160,345	160,345	160,345	160,345
<i>Policy Other Changes:</i>						
1. ADA Compliance	65	65	65	65	65	65
2. Administrative Reduction	-201	-201	-227	-227	-134	-134
3. Conditionally Released SVPs	0	0	-450	-450	-450	-450
Policy -- Other Total	-136	-136	-612	-612	-519	-519
<i>Policy Comp Changes:</i>						
4. Retiree Healthcare Subsidy (PEB)	-24	-24	0	0	0	0
Policy -- Comp Total	-24	-24	0	0	0	0
<i>Policy Transfer Changes:</i>						
5. Transfers	-2,353	-2,353	-2,353	-2,353	-2,353	-2,353
Policy -- Transfer Total	-2,353	-2,353	-2,353	-2,353	-2,353	-2,353
Total Policy Changes	-2,513	-2,513	-2,965	-2,965	-2,872	-2,872
2025-27 Policy Level	157,832	157,832	157,380	157,380	157,473	157,473

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Payments to Other Agencies
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	151,475	219,060	151,475	219,060	151,475	219,060
2025-27 Maintenance Level	149,640	216,718	149,640	216,718	149,640	216,718
Policy Other Changes:						
1. HR 1: Admin Hearings	0	0	380	779	380	779
Policy -- Other Total	0	0	380	779	380	779
Policy Central Services Changes:						
2. Administrative Hearings	0	0	0	0	54	134
3. Archives/Records Management	0	0	0	0	9	11
4. Audit Services	0	0	0	0	14	23
5. DES Central Services	0	0	0	0	159	226
6. GOV Central Services	0	0	0	0	35	42
7. Legal Services	0	0	0	0	34	47
8. OFM Central Services	0	0	0	0	31,199	31,992
9. Self-Insurance Liability Premium	0	0	0	0	1,081	1,440
10. WTS Central Services	0	0	0	0	964	1,206
Policy -- Central Svcs Total	0	0	0	0	33,549	35,121
Total Policy Changes	0	0	380	779	33,929	35,900
2025-27 Policy Level	149,640	216,718	150,020	217,497	183,569	252,618

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Social and Health Services
Consolidated Field Services
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	0	0	0	0	0
2025-27 Maintenance Level	0	0	0	0	0	0
2025-27 Policy Level	0	0	0	0	0	0

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Columbia River Gorge Commission**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,423	3,292	1,423	3,292	1,423	3,292
2025-27 Maintenance Level	1,423	3,292	1,423	3,292	1,423	3,292
<i>Policy Other Changes:</i>						
1. ACCESS Database Replacement Project	75	150	75	150	75	150
2. Climate Change Program Manager	0	0	0	-138	0	0
Policy -- Other Total	75	150	75	12	75	150
<i>Policy Central Services Changes:</i>						
3. DES Central Services	0	0	0	0	-1	-2
4. OFM Central Services	0	0	0	0	7	14
5. Self-Insurance Liability Premium	0	0	0	0	3	3
Policy -- Central Svcs Total	0	0	0	0	9	15
Total Policy Changes	75	150	75	12	84	165
2025-27 Policy Level	1,498	3,442	1,498	3,304	1,507	3,457

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Ecology
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	67,558	1,073,770	67,558	1,073,770	67,558	1,073,770
2025-27 Maintenance Level	66,999	1,071,924	66,999	1,071,924	66,999	1,071,924
Policy Other Changes:						
1. Administrative Reduction	-64	-64	-128	-128	-43	-43
2. Climate Change Response Strategy	0	0	0	-232	0	-232
3. Climate Resilience Workgroup	0	0	0	-165	0	-165
4. Coastal Hazards Assistance	0	1,000	0	0	0	0
5. Cultural Resources Model Ordinance	25	25	0	0	25	25
6. Emissions/Trade-Exposed	0	318	0	0	0	603
7. Fuels/CCA	0	0	0	411	0	511
8. Fund Shift Air Operating for GF-S	0	0	-2,000	0	0	0
9. Fund Shift Water Quality for GF-S	0	0	-5,000	0	0	0
10. Green Fertilizer Incentives	0	21	0	0	0	0
11. Laboratory Accreditation	-1,087	0	-1,087	1,015	-1,087	1,015
12. Large Energy Use Facilities	0	0	0	406	0	50
13. MTCA Fund Shifts	0	0	0	0	0	0
14. Shorelands & Env Asst Reduction	0	0	-200	-200	-200	-200
15. Shoreline and GMA Updates	0	0	0	-497	0	0
16. Solid Waste Management	0	934	0	934	0	934
17. Statewide Emissions Data	0	-160	0	-160	0	-160
18. Tribal Offset Grants	0	5,000	0	0	0	0

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Ecology
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Vancouver Lake Clean Up Plan	50	50	0	0	50	50
20. Waste to Energy Facilities	0	0	0	334	0	226
21. Zero-Emissions Vehicle Program	0	148	0	148	0	148
Policy -- Other Total	-1,076	7,272	-8,415	1,866	-1,255	2,762
Policy Comp Changes:						
22. Retiree Healthcare Subsidy (PEB)	-10	-95	0	0	0	0
Policy -- Comp Total	-10	-95	0	0	0	0
Policy Central Services Changes:						
23. Archives/Records Management	0	0	0	0	0	1
24. Audit Services	0	0	0	0	0	1
25. DES Central Services	0	0	0	0	11	96
26. GOV Central Services	0	0	0	0	0	3
27. Legal Services	0	0	0	0	7	22
28. OFM Central Services	0	0	0	0	399	3,539
29. Self-Insurance Liability Premium	0	0	0	0	2	17
30. WTS Central Services	0	0	0	0	37	327
Policy -- Central Svcs Total	0	0	0	0	456	4,006
Total Policy Changes	-1,086	7,177	-8,415	1,866	-799	6,768
2025-27 Policy Level	65,913	1,079,101	58,584	1,073,790	66,200	1,078,692

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington Pollution Liability Insurance Program**

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	15,544	0	15,544	0	15,544
2025-27 Maintenance Level	0	15,543	0	15,543	0	15,543
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	0	-2	0	0	0	0
Policy -- Comp Total	0	-2	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. DES Central Services	0	0	0	0	0	-4
3. OFM Central Services	0	0	0	0	0	53
4. WTS Central Services	0	0	0	0	0	2
Policy -- Central Svcs Total	0	0	0	0	0	51
Total Policy Changes	0	-2	0	0	0	51
2025-27 Policy Level	0	15,541	0	15,543	0	15,594

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Energy Facility Site Evaluation Council
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	3,272	37,572	3,272	37,572	3,272	37,572
2025-27 Maintenance Level	3,278	37,578	3,278	37,578	3,278	37,578
<i>Policy Central Services Changes:</i>						
1. DES Central Services	0	0	0	0	-5	-5
2. Legal Services	0	0	0	0	1	1
3. OFM Central Services	0	0	0	0	40	40
4. WTS Central Services	0	0	0	0	-9	-9
Policy -- Central Svcs Total	0	0	0	0	27	27
Total Policy Changes	0	0	0	0	27	27
2025-27 Policy Level	3,278	37,578	3,278	37,578	3,305	37,605

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
State Parks and Recreation Commission**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	65,858	256,429	65,858	256,429	65,858	256,429
2025-27 Maintenance Level	65,953	257,385	65,953	257,385	65,953	257,385
Policy Other Changes:						
1. Administrative Reduction	-56	-56	-100	-100	-37	-37
2. Beebe Bridge Spending Authority	0	697	0	697	0	697
3. Capital Project Operating Costs	68	68	68	68	68	68
4. Climate Change Coordinator	0	0	-157	0	-157	0
5. Federal Spending Authority Increase	0	2,711	0	2,711	0	2,711
6. Fort Worden Campus Operations	1,454	1,454	0	1,454	0	1,454
7. Lake Union Boater Safety	250	250	0	0	250	250
8. Millersylvania Spending Authority	0	7	0	7	0	7
9. Park Services & Maintenance	-1,060	-1,060	0	0	0	0
10. Recreation Lands Maintenance	-750	-750	-800	-800	-580	-580
11. Replace Energy Systems	0	454	0	454	0	454
12. State - Tribal Recreation Impacts	0	172	0	0	0	0
13. Weapons in Certain Areas	74	74	0	0	0	0
Policy -- Other Total	-20	4,021	-989	4,491	-456	5,024
Policy Central Services Changes:						
14. Audit Services	0	0	0	0	0	1
15. DES Central Services	0	0	0	0	7	17
16. GOV Central Services	0	0	0	0	1	2

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
State Parks and Recreation Commission**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
17. Legal Services	0	0	0	0	0	1
18. OFM Central Services	0	0	0	0	549	1,569
19. Self-Insurance Liability Premium	0	0	0	0	21	60
20. WTS Central Services	0	0	0	0	26	73
Policy -- Central Svcs Total	0	0	0	0	604	1,723
Total Policy Changes	-20	4,021	-989	4,491	148	6,747
2025-27 Policy Level	65,933	261,406	64,964	261,876	66,101	264,132

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Recreation and Conservation Office**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	7,695	21,968	7,695	21,968	7,695	21,968
2025-27 Maintenance Level	7,698	21,963	7,698	21,963	7,698	21,963
<i>Policy Other Changes:</i>						
1. Riparian Coordinator	0	0	0	-197	0	0
Policy -- Other Total	0	0	0	-197	0	0
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (PEB)	0	-3	0	0	0	0
Policy -- Comp Total	0	-3	0	0	0	0
<i>Policy Central Services Changes:</i>						
3. DES Central Services	0	0	0	0	4	8
4. OFM Central Services	0	0	0	0	77	154
5. Self-Insurance Liability Premium	0	0	0	0	1	2
6. WTS Central Services	0	0	0	0	12	24
Policy -- Central Svcs Total	0	0	0	0	94	188
Total Policy Changes	0	-3	0	-197	94	188
2025-27 Policy Level	7,698	21,960	7,698	21,766	7,792	22,151

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Environmental and Land Use Hearings Office**

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	8,115	8,460	8,115	8,460	8,115	8,460
2025-27 Maintenance Level	8,114	8,459	8,114	8,459	8,114	8,459
<i>Policy Other Changes:</i>						
1. Legal Support Reduction	-150	-150	0	0	-150	-150
Policy -- Other Total	-150	-150	0	0	-150	-150
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (PEB)	-1	-1	0	0	0	0
Policy -- Comp Total	-1	-1	0	0	0	0
<i>Policy Central Services Changes:</i>						
3. DES Central Services	0	0	0	0	-2	-2
4. OFM Central Services	0	0	0	0	29	29
5. WTS Central Services	0	0	0	0	-7	-7
Policy -- Central Svcs Total	0	0	0	0	20	20
Total Policy Changes	-151	-151	0	0	-130	-130
2025-27 Policy Level	7,963	8,308	8,114	8,459	7,984	8,329

2025-27 Omnibus Operating Budget -- 2026 Supplemental
State Conservation Commission
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	28,215	49,032	28,215	49,032	28,215	49,032
2025-27 Maintenance Level	28,214	49,031	28,214	49,031	28,214	49,031
<i>Policy Other Changes:</i>						
1. Forest Health & Community Wildfire	1,250	1,250	0	0	0	1,250
2. Salmon Riparian Restoration Program	0	0	0	-1,000	0	0
3. Sustainable Farms and Fields	0	0	-750	-750	-750	-750
Policy -- Other Total	1,250	1,250	-750	-1,750	-750	500
<i>Policy Comp Changes:</i>						
4. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	-2	-2	0	0	0	0
<i>Policy Central Services Changes:</i>						
5. OFM Central Services	0	0	0	0	55	55
6. WTS Central Services	0	0	0	0	1	1
Policy -- Central Svcs Total	0	0	0	0	56	56
Total Policy Changes	1,248	1,248	-750	-1,750	-694	556
2025-27 Policy Level	29,462	50,279	27,464	47,281	27,520	49,587

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Fish and Wildlife
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	332,760	790,932	332,760	790,932	332,760	790,932
2025-27 Maintenance Level	335,807	796,889	335,807	796,889	335,807	796,889
Policy Other Changes:						
1. Administrative Reduction	-1,586	-1,586	-3,146	-3,146	-1,057	-1,057
2. Biodiversity and Species Recovery	-2,000	-2,000	-1,000	-1,000	-1,000	-1,000
3. Business Services Reduction	0	0	-1,550	-1,550	-1,550	-1,550
4. Capital Project Operating Costs	1,869	1,869	1,869	1,869	1,869	1,869
5. Fish Program Reduction	0	0	-1,000	-1,000	-1,000	-1,000
6. Fund Shift GF-S to FW&C	0	0	-1,000	0	-1,000	0
7. Lease Adjustments	648	852	648	852	648	852
8. Local Government Climate Planning	0	0	0	-513	0	0
9. Lower Snake River Recreation Study	0	350	0	350	0	350
10. Office and Storage Space	0	537	344	537	0	537
11. Personal Data	0	0	36	36	0	0
12. Recreation Land Maintenance	-750	-750	-800	-800	-580	-580
13. Reduce Federal Backfill	-893	-893	-893	-893	-893	-893
14. Reductions for Monitoring	-1,506	-1,506	-700	-700	-700	-700
15. Regional Fisheries Enhancement Grps	0	0	-300	-300	-300	-300
16. Safety & Training Program	-2,450	-1,732	0	0	-1,225	-1,732
17. Shift Costs to CCA	0	0	-402	0	-402	0
18. State - Tribal Recreation Impacts	0	2,125	0	0	0	0

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Fish and Wildlife
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Vehicle Replacement	1,728	1,728	0	0	864	864
20. Wildlife Disease Response	0	0	0	0	0	0
21. Wildlife Program Reduction	-1,900	-1,900	0	0	-1,900	-1,900
22. Wildlife Safe Passages	61	61	0	0	0	0
Policy -- Other Total	-6,779	-2,845	-7,894	-6,258	-8,226	-6,240
Policy Comp Changes:						
23. Enforcement Overtime Costs	380	525	226	371	371	371
24. Retiree Healthcare Subsidy (PEB)	-57	-110	0	0	0	0
Policy -- Comp Total	323	415	226	371	371	371
Policy Central Services Changes:						
25. Administrative Hearings	0	0	0	0	1	1
26. Archives/Records Management	0	0	0	0	1	1
27. Audit Services	0	0	0	0	3	3
28. DES Central Services	0	0	0	0	87	87
29. GOV Central Services	0	0	0	0	6	6
30. Legal Services	0	0	0	0	11	11
31. OFM Central Services	0	0	0	0	4,088	4,088
32. Self-Insurance Liability Premium	0	0	0	0	102	102
33. WTS Central Services	0	0	0	0	172	172
Policy -- Central Svcs Total	0	0	0	0	4,471	4,471
Total Policy Changes	-6,456	-2,430	-7,668	-5,887	-3,384	-1,398
2025-27 Policy Level	329,351	794,459	328,139	791,002	332,423	795,491

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfr Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Puget Sound Partnership
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	16,590	51,679	16,590	51,679	16,590	51,679
2025-27 Maintenance Level	16,585	51,671	16,585	51,671	16,585	51,671
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	-2	-3	0	0	0	0
Policy -- Comp Total	-2	-3	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. DES Central Services	0	0	0	0	-3	-5
3. OFM Central Services	0	0	0	0	92	108
4. Self-Insurance Liability Premium	0	0	0	0	2	3
5. WTS Central Services	0	0	0	0	11	19
Policy -- Central Svcs Total	0	0	0	0	102	125
Total Policy Changes	-2	-3	0	0	102	125
2025-27 Policy Level	16,583	51,668	16,585	51,671	16,687	51,796

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Natural Resources
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	326,218	1,023,817	326,218	1,023,817	326,218	1,023,817
2025-27 Maintenance Level	326,110	1,023,514	326,110	1,023,514	326,110	1,023,514
Policy Other Changes:						
1. Administrative Reduction	-2,015	-2,015	-3,718	-3,718	-1,343	-1,343
2. Ag College Trust Land Mgmt	0	200	0	200	0	200
3. Capital Project Operating Costs	840	845	840	845	840	845
4. Climate Change Response Strategy	0	0	0	-175	0	-175
5. Climate Commitment Act Work	0	0	-457	-457	-457	-457
6. Columbia Basin Geothermal Research	-654	0	-654	-327	-654	-327
7. Derelict Aquatic Structures	0	0	-477	-477	-477	-477
8. Environmental Justice	0	0	0	-625	0	0
9. Fire Suppression	0	178,346	0	178,329	0	178,346
10. Forest Health Assessments	-834	-834	-600	-300	-600	-300
11. Forest Health Technical Assistance	-416	-416	-390	-195	-390	-195
12. Forest Practices Division	0	0	-850	-850	0	0
13. Fund Shift to Wildfire Acct	0	0	-6,000	0	-6,000	0
14. HEAL Act	0	0	-1,301	-1,301	0	0
15. Kelp and Eelgrass Conservation	0	0	-1,149	-574	0	0
16. Natural Area Land Mgmt	0	246	0	246	0	246
17. Personal Data	0	0	36	36	0	0
18. Recreation Land Maintenance	-750	-750	-800	-800	-580	-580

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Natural Resources
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
19. Resource Management Program	0	0	-400	-400	0	0
20. Statewide Services Program	0	0	-250	-250	0	0
21. Trust Land Improvement Work	0	13,371	0	13,371	0	13,371
22. Urban Forest Assistance	0	0	0	-1,820	0	0
23. WA Geological Survey	0	0	-250	-250	0	0
24. Wildfire Prevention	0	0	-359	-179	-359	0
25. Workforce Development	0	0	0	-915	0	0
Policy -- Other Total	-3,829	188,993	-16,779	179,414	-10,020	189,154
Policy Comp Changes:						
26. Retiree Healthcare Subsidy (PEB)	-30	-81	0	0	0	0
27. WPEA General Government	1,954	6,977	1,954	6,977	1,954	6,977
Policy -- Comp Total	1,924	6,896	1,954	6,977	1,954	6,977
Policy Central Services Changes:						
28. Audit Services	0	0	0	0	1	1
29. DES Central Services	0	0	0	0	23	86
30. GOV Central Services	0	0	0	0	2	4
31. Legal Services	0	0	0	0	4	12
32. OFM Central Services	0	0	0	0	1,370	4,192
33. Self-Insurance Liability Premium	0	0	0	0	175	194
34. WTS Central Services	0	0	0	0	81	199
Policy -- Central Svcs Total	0	0	0	0	1,656	4,688
Total Policy Changes	-1,905	195,889	-14,825	186,391	-6,410	200,819
2025-27 Policy Level	324,205	1,219,403	311,285	1,209,905	319,700	1,224,333

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Agriculture
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	193,164	424,202	193,164	424,202	193,164	424,202
2025-27 Maintenance Level	193,190	424,357	193,190	424,357	193,190	424,357
<i>Policy Other Changes:</i>						
1. Administrative Reduction	-137	-137	-272	-272	-92	-92
2. Clean Energy Siting	0	0	0	-100	0	-100
3. Food Safety Response	122	122	122	122	122	122
4. Green Fertilizer Incentives	0	106	0	0	0	140
5. HEAL Act	0	0	-425	-425	0	0
6. Invasive Beetle Eradication	6,175	6,175	6,175	6,175	6,175	6,175
7. Invasive Moth	378	666	378	666	378	666
8. Local Food Infrastructure Grants	-2,000	-2,000	-738	-738	-738	-738
9. Personal Data	0	0	36	36	0	0
10. Sale of Juice Grapes	6	6	0	0	0	0
11. Statewide Food Security	0	0	79	79	79	79
Policy -- Other Total	4,544	4,938	5,355	5,543	5,924	6,252
<i>Policy Comp Changes:</i>						
12. Retiree Healthcare Subsidy (PEB)	-9	-42	0	0	0	0
13. WPEA General Government	301	664	301	664	301	664
Policy -- Comp Total	292	622	301	664	301	664
<i>Policy Transfer Changes:</i>						
14. Cannabis Lab Accreditation	0	0	0	0	425	425
Policy -- Transfer Total	0	0	0	0	425	425

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Agriculture
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Policy Central Services Changes:</i>						
15. DES Central Services	0	0	0	0	4	25
16. GOV Central Services	0	0	0	0	1	2
17. OFM Central Services	0	0	0	0	508	1,524
18. Self-Insurance Liability Premium	0	0	0	0	5	27
19. WTS Central Services	0	0	0	0	23	87
Policy -- Central Svcs Total	0	0	0	0	541	1,665
Total Policy Changes	4,836	5,560	5,656	6,207	7,191	9,006
2025-27 Policy Level	198,026	429,917	198,846	430,564	200,381	433,363

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Patrol
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	165,546	267,487	165,546	267,487	165,546	267,487
2025-27 Maintenance Level	168,244	270,123	168,244	270,123	168,244	270,123
Policy Other Changes:						
1. Administrative Reduction	-481	-481	-863	-863	-320	-320
2. All-Risk Mobilization	318	318	444	444	318	318
3. Background Check Data Link Upgrade	0	0	0	536	0	0
4. Communications Infrastructure	-150	-150	-150	-150	-150	-150
5. Fire Mobilization Costs	0	12,400	0	12,400	0	12,400
6. Fleet Vehicle Replacement	-260	-260	-260	-260	-260	-260
7. LMR System Upgrade Agreement	-50	-50	-50	-50	-50	-50
8. Net Zero Funding Adjustment	-3,867	0	0	0	-3,867	0
9. Personal Data	0	0	24	24	0	0
10. Recovery of Missing Persons	106	106	0	0	0	0
11. Rotary Wing Aviation Support Units	100	100	0	0	100	100
12. Toxicology Lab: Outsourcing	1,250	1,250	1,250	1,250	1,250	1,250
13. Toxicology Testing	0	60	0	0	0	60
14. Trooper Technology Upgrades	295	295	295	295	295	295
15. Video Coordinator Staffing	311	311	311	311	311	311
16. WSP Cloud Migration	0	0	372	372	0	0
17. WSP Staffing	0	0	-935	-935	-935	-935
Policy -- Other Total	-2,428	13,899	438	13,374	-3,308	13,019

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Patrol
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Policy Comp Changes:						
18. Retiree Healthcare Subsidy (PEB)	-20	-25	0	0	0	0
19. WPEA General Government	458	684	458	684	458	684
Policy -- Comp Total	438	659	458	684	458	684
Policy Central Services Changes:						
20. DES Central Services	0	0	0	0	12	12
21. GOV Central Services	0	0	0	0	1	1
22. Legal Services	0	0	0	0	1	1
23. OFM Central Services	0	0	0	0	1,010	1,010
24. Self-Insurance Liability Premium	0	0	0	0	145	145
25. WTS Central Services	0	0	0	0	17	17
Policy -- Central Svcs Total	0	0	0	0	1,186	1,186
Total Policy Changes	-1,990	14,558	896	14,058	-1,664	14,889
2025-27 Policy Level	166,254	284,681	169,140	284,181	166,580	285,012

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Licensing
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	4,285	66,102	4,285	66,102	4,285	66,102
2025-27 Maintenance Level	4,382	68,610	4,382	68,610	4,382	68,610
Policy Other Changes:						
1. Administrative Reduction	-21	-21	-42	-42	-14	-14
2. DOL Underspend	0	0	-213	-213	-213	-213
3. Firearms Program Reduction	0	0	-109	-109	-109	-109
4. Firearms Purchasing	48	48	48	48	48	48
5. Language Access	7	138	7	138	7	138
6. Personal Data	0	0	1	5	0	0
7. Real Estate Broker Fee	0	0	0	0	0	410
8. Real Estate/Exclusive Market	0	13	0	0	0	13
9. Veteran Benefits Access	0	27	0	0	0	27
10. Weapons in Certain Areas	9	9	0	0	0	0
Policy -- Other Total	43	214	-308	-173	-281	300
Policy Comp Changes:						
11. Retiree Healthcare Subsidy (PEB)	-1	-8	0	0	0	0
Policy -- Comp Total	-1	-8	0	0	0	0
Policy Central Services Changes:						
12. DES Central Services	0	0	0	0	0	2
13. Legal Services	0	0	0	0	0	2
14. OFM Central Services	0	0	0	0	23	281

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Department of Licensing
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. Self-Insurance Liability Premium	0	0	0	0	0	6
16. WTS Central Services	0	0	0	0	2	24
Policy -- Central Svcs Total	0	0	0	0	25	315
Total Policy Changes	42	206	-308	-173	-256	615
2025-27 Policy Level	4,424	68,816	4,074	68,437	4,126	69,225

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
OSPI & Statewide Programs**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	115,275	282,527	115,275	282,527	115,275	282,527
2025-27 Maintenance Level	115,381	282,192	115,381	282,192	115,381	282,192
Policy Other Changes:						
1. Administrative Reduction	0	0	-529	-529	0	0
2. AI Use/student Discipline	11	11	0	0	0	0
3. Cannabis Revenue Distributions	0	-2	0	-2	0	-2
4. Endometriosis	1	1	0	0	0	0
5. Financial Aid Applications	47	47	0	0	84	84
6. High School & Beyond Plan Support	1,834	1,834	279	279	1,834	1,834
7. IEP Transition Plans	164	164	0	0	164	164
8. Imagination Library Program	1,017	1,017	0	0	0	0
9. Interstate Military Compact Increas	30	30	0	0	30	30
10. OSPI Litigation and Legal Services	0	0	634	634	634	634
11. OSPI Statewide Programs Reduction	-695	-695	-695	-695	-695	-695
12. Professional Dev. Resources	167	167	0	0	0	0
13. School Vehicle Funds	6	6	0	0	6	6
14. Special Ed. Complaint Record	16	16	0	0	16	16
15. Student Mobile Device Use	72	72	0	0	72	72
16. Transportation Vehicle Fund	6	6	0	0	6	6
17. Truancy Funding	0	0	1,399	1,399	1,399	1,399
Policy -- Other Total	2,676	2,674	1,088	1,086	3,550	3,548

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
OSPI & Statewide Programs
(Dollars in Thousands)**

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Policy Comp Changes:</i>						
18. Retiree Healthcare Subsidy (PEB)	-11	-19	0	0	0	0
Policy -- Comp Total	-11	-19	0	0	0	0
<i>Policy Central Services Changes:</i>						
19. Administrative Hearings	0	0	0	0	26	26
20. Audit Services	0	0	0	0	6	6
21. DES Central Services	0	0	0	0	51	51
22. GOV Central Services	0	0	0	0	1	1
23. Legal Services	0	0	0	0	3	3
24. OFM Central Services	0	0	0	0	950	950
25. Self-Insurance Liability Premium	0	0	0	0	24	24
26. WTS Central Services	0	0	0	0	17	17
Policy -- Central Svcs Total	0	0	0	0	1,078	1,078
Total Policy Changes	2,665	2,655	1,088	1,086	4,628	4,626
2025-27 Policy Level	118,046	284,847	116,469	283,278	120,009	286,818

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
State Board of Education
(Dollars in Thousands)**

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	6,386	6,386	6,386	6,386	6,386	6,386
2025-27 Maintenance Level	6,384	6,384	6,384	6,384	6,384	6,384
<i>Policy Other Changes:</i>						
1. Administrative Reduction	0	0	-63	-63	0	0
Policy -- Other Total	0	0	-63	-63	0	0
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (PEB)	-1	-1	0	0	0	0
Policy -- Comp Total	-1	-1	0	0	0	0
Total Policy Changes	-1	-1	-63	-63	0	0
2025-27 Policy Level	6,383	6,383	6,321	6,321	6,384	6,384

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools**

Professional Educator Standards Board

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	34,401	34,401	34,401	34,401	34,401	34,401
2025-27 Maintenance Level	34,395	34,395	34,395	34,395	34,395	34,395
<i>Policy Other Changes:</i>						
1. Administrative Reduction	0	0	-25	-25	0	0
2. Paraeducator Training Underspend	0	0	0	0	-1,100	-1,100
3. Teacher & Principal Programs	6	6	0	0	6	6
Policy -- Other Total	6	6	-25	-25	-1,094	-1,094
<i>Policy Comp Changes:</i>						
4. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	-2	-2	0	0	0	0
Total Policy Changes	4	4	-25	-25	-1,094	-1,094
2025-27 Policy Level	34,399	34,399	34,370	34,370	33,301	33,301

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
General Apportionment**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	22,618,351	22,618,351	22,618,351	22,618,351	22,618,351	22,618,351
2025-27 Maintenance Level	22,822,400	22,822,400	22,822,400	22,822,400	22,822,400	22,822,400
<i>Policy Other Changes:</i>						
1. Align Fund Sources	0	0	0	0	0	0
2. Fire Protection	-650	-650	0	0	-650	-650
3. Running Start Cap Reduction	-14,008	-14,008	-14,008	-14,008	-7,004	-7,004
Policy -- Other Total	-14,658	-14,658	-14,008	-14,008	-7,654	-7,654
Total Policy Changes	-14,658	-14,658	-14,008	-14,008	-7,654	-7,654
2025-27 Policy Level	22,807,742	22,807,742	22,808,392	22,808,392	22,814,746	22,814,746

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
Pupil Transportation
(Dollars in Thousands)**

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,725,428	1,725,428	1,725,428	1,725,428	1,725,428	1,725,428
2025-27 Maintenance Level	1,778,090	1,778,090	1,778,090	1,778,090	1,778,090	1,778,090
<i>Policy Other Changes:</i>						
1. Adjust Bus Depreciation Calc	-21,105	-21,105	-21,105	-21,105	-21,105	-21,105
2. Fed Bus Grant Depr Adjustment	0	0	-4,650	-4,650	-4,650	-4,650
Policy -- Other Total	-21,105	-21,105	-25,755	-25,755	-25,755	-25,755
Total Policy Changes	-21,105	-21,105	-25,755	-25,755	-25,755	-25,755
2025-27 Policy Level	1,756,985	1,756,985	1,752,335	1,752,335	1,752,335	1,752,335

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
School Food Services**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	240,135	1,277,045	240,135	1,277,045	240,135	1,277,045
2025-27 Maintenance Level	244,095	1,281,005	244,095	1,281,005	244,095	1,281,005
<i>Policy Other Changes:</i>						
1. Administrative Reduction	0	0	-1	-1	0	0
2. Community Eligibility Provision	3,289	3,289	0	0	0	0
3. GF-S ELTA Fund Switch	0	0	0	0	0	0
Policy -- Other Total	3,289	3,289	-1	-1	0	0
Total Policy Changes	3,289	3,289	-1	-1	0	0
2025-27 Policy Level	247,384	1,284,294	244,094	1,281,004	244,095	1,281,005

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
Special Education**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	4,683,964	5,330,484	4,683,964	5,330,484	4,683,964	5,330,484
2025-27 Maintenance Level	4,849,915	5,496,435	4,849,915	5,496,435	4,849,915	5,496,435
2025-27 Policy Level	4,849,915	5,496,435	4,849,915	5,496,435	4,849,915	5,496,435

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
Levy Equalization
(Dollars in Thousands)**

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	455,172	455,172	455,172	455,172	455,172	455,172
2025-27 Maintenance Level	494,568	494,568	494,568	494,568	494,568	494,568
<i>Policy Other Changes:</i>						
1. LEA Enhancement Reduction	-59,081	-59,081	-25,093	-25,093	-25,093	-25,093
2. LEA Online Enroll Cap	0	0	-1,700	-1,700	-1,700	-1,700
Policy -- Other Total	-59,081	-59,081	-26,793	-26,793	-26,793	-26,793
Total Policy Changes	-59,081	-59,081	-26,793	-26,793	-26,793	-26,793
2025-27 Policy Level	435,487	435,487	467,775	467,775	467,775	467,775

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
Institutional Education**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	38,637	38,637	38,637	38,637	38,637	38,637
2025-27 Maintenance Level	38,575	38,575	38,575	38,575	38,575	38,575
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (SEB)	-1	-1	0	0	0	0
Policy -- Comp Total	-1	-1	0	0	0	0
Total Policy Changes	-1	-1	0	0	0	0
2025-27 Policy Level	38,574	38,574	38,575	38,575	38,575	38,575

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
Education of Highly Capable Students**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	69,673	69,673	69,673	69,673	69,673	69,673
2025-27 Maintenance Level	70,760	70,760	70,760	70,760	70,760	70,760
2025-27 Policy Level	70,760	70,760	70,760	70,760	70,760	70,760

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
Education Reform
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	243,713	342,852	243,713	342,852	243,713	342,852
2025-27 Maintenance Level	237,208	336,342	237,208	336,342	237,208	336,342
<i>Policy Other Changes:</i>						
1. Administrative Reduction	0	0	-477	-477	0	0
2. BEST Program Reduction	0	0	-2,300	-2,300	-2,300	-2,300
3. Leadership Academy Reduction	0	0	-405	-405	-405	-405
Policy -- Other Total	0	0	-3,182	-3,182	-2,705	-2,705
<i>Policy Comp Changes:</i>						
4. Retiree Healthcare Subsidy (PEB)	-2	-3	0	0	0	0
Policy -- Comp Total	-2	-3	0	0	0	0
Total Policy Changes	-2	-3	-3,182	-3,182	-2,705	-2,705
2025-27 Policy Level	237,206	336,339	234,026	333,160	234,503	333,637

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
Transition to Kindergarten**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	190,119	190,119	190,119	190,119	190,119	190,119
2025-27 Maintenance Level	191,469	191,469	191,469	191,469	191,469	191,469
<i>Policy Other Changes:</i>						
1. Administrative Reduction	0	0	-2	-2	0	0
2. Transition to Kindergarten	-30,489	-30,489	-18,970	-18,970	-25,139	-25,139
Policy -- Other Total	-30,489	-30,489	-18,972	-18,972	-25,139	-25,139
Total Policy Changes	-30,489	-30,489	-18,972	-18,972	-25,139	-25,139
2025-27 Policy Level	160,980	160,980	172,497	172,497	166,330	166,330

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
Grants and Pass-Through Funding**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	7,079	7,079	7,079	7,079	7,079	7,079
2025-27 Maintenance Level	7,079	7,079	7,079	7,079	7,079	7,079
Policy Other Changes:						
1. AP Exam Fees	2,000	2,000	0	0	2,000	2,000
2. Dual Language Grants	1,000	1,000	1,500	1,500	1,250	1,250
3. Foster Youth Ed. Outcomes	3,500	3,500	3,500	3,500	3,500	3,500
4. Homeless Student Support	1,200	1,200	1,200	1,200	1,200	1,200
5. Ninth Grade Success	1,500	1,500	1,500	1,500	1,500	1,500
Policy -- Other Total	9,200	9,200	7,700	7,700	9,450	9,450
Total Policy Changes	9,200	9,200	7,700	7,700	9,450	9,450
2025-27 Policy Level	16,279	16,279	14,779	14,779	16,529	16,529

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
Transitional Bilingual Instruction**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	595,932	733,091	595,932	733,091	595,932	733,091
2025-27 Maintenance Level	592,303	729,462	592,303	729,462	592,303	729,462
<i>Policy Other Changes:</i>						
1. Administrative Reduction	0	0	-4	-4	0	0
2. Assessment Withholding	-1,967	-1,967	0	0	-1,967	-1,967
Policy -- Other Total	-1,967	-1,967	-4	-4	-1,967	-1,967
Total Policy Changes	-1,967	-1,967	-4	-4	-1,967	-1,967
2025-27 Policy Level	590,336	727,495	592,299	729,458	590,336	727,495

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
Learning Assistance Program (LAP)
(Dollars in Thousands)**

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,037,890	1,674,432	1,037,890	1,674,432	1,037,890	1,674,432
2025-27 Maintenance Level	1,076,790	1,713,332	1,076,790	1,713,332	1,076,790	1,713,332
<i>Policy Other Changes:</i>						
1. Transition to Kindergarten	-999	-999	0	0	-1,998	-1,998
Policy -- Other Total	-999	-999	0	0	-1,998	-1,998
Total Policy Changes	-999	-999	0	0	-1,998	-1,998
2025-27 Policy Level	1,075,791	1,712,333	1,076,790	1,713,332	1,074,792	1,711,334

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
Charter Schools Apportionment**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	201,773	201,773	201,773	201,773	201,773	201,773
2025-27 Maintenance Level	178,073	178,073	178,073	178,073	178,073	178,073
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (SEB)	-42	-42	0	0	0	0
Policy -- Comp Total	-42	-42	0	0	0	0
Total Policy Changes	-42	-42	0	0	0	0
2025-27 Policy Level	178,031	178,031	178,073	178,073	178,073	178,073

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
Charter School Commission
(Dollars in Thousands)**

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	459	5,398	459	5,398	459	5,398
2025-27 Maintenance Level	459	5,403	459	5,403	459	5,403
<i>Policy Other Changes:</i>						
1. Charter School Technical Assistance	0	0	-226	-226	-226	-226
Policy -- Other Total	0	0	-226	-226	-226	-226
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (PEB)	0	-1	0	0	0	0
Policy -- Comp Total	0	-1	0	0	0	0
<i>Policy Central Services Changes:</i>						
3. Legal Services	0	0	0	0	0	1
Policy -- Central Svcs Total	0	0	0	0	0	1
Total Policy Changes	0	-1	-226	-226	-226	-225
2025-27 Policy Level	459	5,402	233	5,177	233	5,178

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Public Schools
Compensation Adjustments**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,332,140	1,332,140	1,332,140	1,332,140	1,332,140	1,332,140
2025-27 Maintenance Level	1,146,058	1,146,058	1,146,058	1,146,058	1,146,058	1,146,058
<i>Policy Other Changes:</i>						
1. Transition to Kindergarten	-65	-65	0	0	-132	-132
Policy -- Other Total	-65	-65	0	0	-132	-132
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (SEB)	-8,170	-8,170	0	0	0	0
Policy -- Comp Total	-8,170	-8,170	0	0	0	0
Total Policy Changes	-8,235	-8,235	0	0	-132	-132
2025-27 Policy Level	1,137,823	1,137,823	1,146,058	1,146,058	1,145,926	1,145,926

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Student Achievement Council
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,264,312	1,336,206	1,264,312	1,336,206	1,264,312	1,336,206
2025-27 Maintenance Level	1,410,566	1,482,451	1,410,566	1,482,451	1,410,566	1,482,451
Policy Other Changes:						
1. Administrative Reduction	-117	-117	0	0	0	0
2. Career and College Pathways Grants	0	1,250	0	0	0	0
3. College Scholarships/Private	3,303	3,303	0	0	0	0
4. Higher Education Reduction	0	0	-1,738	-1,738	-521	-521
5. Local Expenditure Authority	0	1,650	0	1,550	0	1,550
Policy -- Other Total	3,186	6,086	-1,738	-188	-521	1,029
Policy Comp Changes:						
6. Retiree Healthcare Subsidy (PEB)	-3	-5	0	0	0	0
Policy -- Comp Total	-3	-5	0	0	0	0
Policy Central Services Changes:						
7. DES Central Services	0	0	0	0	3	6
8. OFM Central Services	0	0	0	0	146	237
9. Self-Insurance Liability Premium	0	0	0	0	1	1
10. WTS Central Services	0	0	0	0	12	21
Policy -- Central Svcs Total	0	0	0	0	162	265
Total Policy Changes	3,183	6,081	-1,738	-188	-359	1,294
2025-27 Policy Level	1,413,749	1,488,532	1,408,828	1,482,263	1,410,207	1,483,745

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
University of Washington
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	1,069,539	9,493,234	1,069,539	9,493,234	1,069,539	9,493,234
2025-27 Maintenance Level	1,072,332	9,493,101	1,072,332	9,493,101	1,072,332	9,493,101
Policy Other Changes:						
1. Admin Reduction	0	0	-1,205	-1,205	-1,250	-1,250
2. Administrative Reduction	-1,298	-1,298	0	0	0	0
3. Cannabis Revenue Distributions	0	-2	0	-2	0	-2
4. Center for BH Learning	15,000	15,000	15,000	15,000	15,000	15,000
5. Ctr for Biotech Innovation/Training	250	250	0	0	250	250
6. Environmental Forensic Science Ctr	0	0	-443	-443	0	0
7. Higher Education Adjustment	-85,575	0	-85,575	0	-85,575	0
8. Latino Center for Health	250	250	0	0	0	0
9. Statewide Electronic Health Records	2,000	2,000	0	0	0	0
10. Thriving Communities Initiative	0	0	0	-263	0	-263
Policy -- Other Total	-69,373	16,200	-72,223	13,087	-71,575	13,735
Policy Comp Changes:						
11. Retiree Healthcare Subsidy (PEB)	-123	-1,487	0	0	0	0
Policy -- Comp Total	-123	-1,487	0	0	0	0
Policy Central Services Changes:						
12. Audit Services	0	0	0	0	4	10
13. DES Central Services	0	0	0	0	34	80
14. GOV Central Services	0	0	0	0	1	2

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
University of Washington
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. Legal Services	0	0	0	0	8	18
16. OFM Central Services	0	0	0	0	807	1,920
17. WTS Central Services	0	0	0	0	-16	-39
Policy -- Central Svcs Total	0	0	0	0	838	1,991
Total Policy Changes	-69,496	14,713	-72,223	13,087	-70,737	15,726
2025-27 Policy Level	1,002,836	9,507,814	1,000,109	9,506,188	1,001,595	9,508,827

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State University
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	674,112	2,168,287	674,112	2,168,287	674,112	2,168,287
2025-27 Maintenance Level	674,601	2,168,232	674,601	2,168,232	674,601	2,168,232
Policy Other Changes:						
1. Admin Reduction	0	0	-626	-626	-750	-750
2. Administrative Reduction	-1,289	-1,289	0	0	0	0
3. Cannabis Revenue Distributions	0	-1	0	-1	0	-1
4. Heritage Orchard Program	0	0	1	1	63	63
5. Higher Education Adjustment	-45,000	0	-45,000	0	-45,000	0
6. Institute For NW Energy Futures	0	0	0	-1,931	0	-1,931
Policy -- Other Total	-46,289	-1,290	-45,625	-2,557	-45,687	-2,619
Policy Comp Changes:						
7. Retiree Healthcare Subsidy (PEB)	-109	-266	0	0	0	0
Policy -- Comp Total	-109	-266	0	0	0	0
Policy Central Services Changes:						
8. Audit Services	0	0	0	0	1	2
9. DES Central Services	0	0	0	0	1	2
10. GOV Central Services	0	0	0	0	1	2
11. Legal Services	0	0	0	0	3	5
12. OFM Central Services	0	0	0	0	623	1,113
13. Self-Insurance Liability Premium	0	0	0	0	216	385
14. WTS Central Services	0	0	0	0	-8	-14
Policy -- Central Svcs Total	0	0	0	0	837	1,495

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State University
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
Total Policy Changes	-46,398	-1,556	-45,625	-2,557	-44,850	-1,124
2025-27 Policy Level	628,203	2,166,676	628,976	2,165,675	629,751	2,167,108

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Eastern Washington University
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	182,373	415,129	182,373	415,129	182,373	415,129
2025-27 Maintenance Level	184,918	417,404	184,918	417,404	184,918	417,404
Policy Other Changes:						
1. Admin Reduction	0	0	-202	-202	-175	-175
2. Administrative Reduction	-148	-148	0	0	0	0
3. Higher Education Adjustment	-9,800	0	-9,800	0	-9,800	0
Policy -- Other Total	-9,948	-148	-10,002	-202	-9,975	-175
Policy Comp Changes:						
4. PSE Contract Additional Items	26	42	0	0	0	0
5. Retiree Healthcare Subsidy (PEB)	-30	-67	0	0	0	0
6. WFSE Salary Range Reclassification	764	1,213	764	1,213	764	1,213
Policy -- Comp Total	760	1,188	764	1,213	764	1,213
Policy Central Services Changes:						
7. Audit Services	0	0	0	0	0	0
8. Legal Services	0	0	0	0	1	1
9. OFM Central Services	0	0	0	0	157	249
10. Self-Insurance Liability Premium	0	0	0	0	14	22
11. WTS Central Services	0	0	0	0	-1	-2
Policy -- Central Svcs Total	0	0	0	0	171	270
Total Policy Changes	-9,188	1,040	-9,238	1,011	-9,040	1,308
2025-27 Policy Level	175,730	418,444	175,680	418,415	175,878	418,712

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Central Washington University
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	185,188	490,284	185,188	490,284	185,188	490,284
2025-27 Maintenance Level	188,235	493,226	188,235	493,226	188,235	493,226
Policy Other Changes:						
1. Admin Reduction	0	0	-165	-165	-175	-175
2. Administrative Reduction	-141	-141	0	0	0	0
3. Behavioral Health Counseling Prgm	221	221	116	116	116	116
4. Higher Education Adjustment	-9,000	0	-9,000	0	-9,000	0
Policy -- Other Total	-8,920	80	-9,049	-49	-9,059	-59
Policy Comp Changes:						
5. Retiree Healthcare Subsidy (PEB)	-27	-51	0	0	0	0
6. Targeted Range Increases Classified	130	220	130	220	130	220
Policy -- Comp Total	103	169	130	220	130	220
Policy Central Services Changes:						
7. Audit Services	0	0	0	0	0	0
8. Legal Services	0	0	0	0	0	0
9. OFM Central Services	0	0	0	0	231	392
10. Self-Insurance Liability Premium	0	0	0	0	3	5
11. WTS Central Services	0	0	0	0	-2	-3
Policy -- Central Svcs Total	0	0	0	0	232	394
Total Policy Changes	-8,817	249	-8,919	171	-8,697	555
2025-27 Policy Level	179,418	493,475	179,316	493,397	179,538	493,781

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
The Evergreen State College
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	91,974	155,370	91,974	155,370	91,974	155,370
2025-27 Maintenance Level	92,475	155,866	92,475	155,866	92,475	155,866
<i>Policy Other Changes:</i>						
1. Admin Reduction	0	0	-150	-150	-175	-175
2. Administrative Reduction	-101	-101	0	0	0	0
3. DCYF Assessment Practices	199	199	0	0	0	0
4. Direct Postsecondary Enrollment	137	137	0	0	137	137
5. Higher Education Adjustment	-9,144	0	-9,144	0	-9,144	0
6. Historic Lord Mansion	35	35	35	35	35	35
7. TESC Operating Costs	2,690	2,690	1,345	1,345	2,690	2,690
8. Universal Communication Service	0	0	119	119	119	119
Policy -- Other Total	-6,184	2,960	-7,795	1,349	-6,338	2,806
<i>Policy Comp Changes:</i>						
9. Retiree Healthcare Subsidy (PEB)	-20	-30	0	0	0	0
Policy -- Comp Total	-20	-30	0	0	0	0
<i>Policy Central Services Changes:</i>						
10. Audit Services	0	0	0	0	0	0
11. DES Central Services	0	0	0	0	35	46
12. Legal Services	0	0	0	0	1	1
13. OFM Central Services	0	0	0	0	148	198
14. Self-Insurance Liability Premium	0	0	0	0	18	24

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

2025-27 Omnibus Operating Budget -- 2026 Supplemental
The Evergreen State College
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. WTS Central Services	0	0	0	0	-1	-1
Policy -- Central Svcs Total	0	0	0	0	201	268
Total Policy Changes	-6,204	2,930	-7,795	1,349	-6,137	3,074
2025-27 Policy Level	86,271	158,796	84,680	157,215	86,338	158,940

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Western Washington University
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	252,529	537,991	252,529	537,991	252,529	537,991
2025-27 Maintenance Level	252,992	538,324	252,992	538,324	252,992	538,324
Policy Other Changes:						
1. Academic Employee Bargaining	0	0	0	200	0	200
2. Admin Reduction	0	0	-311	-311	-175	-175
3. Administrative Reduction	-135	-135	0	0	0	0
4. Higher Education Adjustment	-10,184	0	-10,184	0	-10,184	0
Policy -- Other Total	-10,319	-135	-10,495	-111	-10,359	25
Policy Comp Changes:						
5. OFM Classification Changes	228	446	228	446	228	446
6. Retiree Healthcare Subsidy (PEB)	-45	-102	0	0	0	0
Policy -- Comp Total	183	344	228	446	228	446
Policy Central Services Changes:						
7. Audit Services	0	0	0	0	0	0
8. GOV Central Services	0	0	0	0	0	0
9. Legal Services	0	0	0	0	1	2
10. OFM Central Services	0	0	0	0	209	410
11. Self-Insurance Liability Premium	0	0	0	0	17	33
12. WTS Central Services	0	0	0	0	-3	-6
Policy -- Central Svcs Total	0	0	0	0	224	439
Total Policy Changes	-10,136	209	-10,267	335	-9,907	910
2025-27 Policy Level	242,856	538,533	242,725	538,659	243,085	539,234

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Community & Technical College System**

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	2,444,177	4,326,569	2,444,177	4,326,569	2,444,177	4,326,569
2025-27 Maintenance Level	2,436,694	4,316,763	2,436,694	4,316,763	2,436,694	4,316,763
Policy Other Changes:						
1. Admin Reduction	0	0	-3,202	-3,202	-2,200	-2,200
2. Administrative Reduction	-1,229	-1,229	0	0	0	0
3. Centers of Excellence	0	0	-2,450	-2,450	-2,450	-2,450
4. Fund Source Alignment	0	0	0	0	0	0
5. Higher Education Adjustment	-71,168	0	-71,168	0	-71,168	0
Policy -- Other Total	-72,397	-1,229	-76,820	-5,652	-75,818	-4,650
Policy Comp Changes:						
6. Highline College CBA	314	724	314	724	314	724
7. Retiree Healthcare Subsidy (PEB)	-649	-903	0	0	0	0
8. WPEA Comm. College Coalition CBA	8,957	12,466	8,957	12,466	8,957	12,466
Policy -- Comp Total	8,622	12,287	9,271	13,190	9,271	13,190
Policy Central Services Changes:						
9. Archives/Records Management	0	0	0	0	0	0
10. Audit Services	0	0	0	0	7	10
11. DES Central Services	0	0	0	0	4	7
12. GOV Central Services	0	0	0	0	2	3
13. Legal Services	0	0	0	0	10	13
14. OFM Central Services	0	0	0	0	1,883	2,445

House Office of Program Research and Senate Committee Services
NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Community & Technical College System**

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
15. Self-Insurance Liability Premium	0	0	0	0	308	400
16. WTS Central Services	0	0	0	0	-30	-38
Policy -- Central Svcs Total	0	0	0	0	2,184	2,840
Total Policy Changes	-63,775	11,058	-67,549	7,538	-64,363	11,380
2025-27 Policy Level	2,372,919	4,327,821	2,369,145	4,324,301	2,372,331	4,328,143

2025-27 Omnibus Operating Budget -- 2026 Supplemental
State School for the Blind
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	23,013	29,694	23,013	29,694	23,013	29,694
2025-27 Maintenance Level	23,005	29,681	23,005	29,681	23,005	29,681
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	-5	-6	0	0	0	0
2. WPEA General Government	225	325	225	325	225	325
Policy -- Comp Total	220	319	225	325	225	325
<i>Policy Central Services Changes:</i>						
3. OFM Central Services	0	0	0	0	221	221
4. WTS Central Services	0	0	0	0	14	14
Policy -- Central Svcs Total	0	0	0	0	235	235
Total Policy Changes	220	319	225	325	460	560
2025-27 Policy Level	23,225	30,000	23,230	30,006	23,465	30,241

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington Center for Deaf & Hard of Hearing Youth
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	38,519	43,390	38,519	43,390	38,519	43,390
2025-27 Maintenance Level	39,286	44,157	39,286	44,157	39,286	44,157
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	-9	-9	0	0	0	0
2. WPEA General Government	410	415	410	415	410	415
Policy -- Comp Total	401	406	410	415	410	415
<i>Policy Central Services Changes:</i>						
3. DES Central Services	0	0	0	0	-3	-3
4. OFM Central Services	0	0	0	0	274	274
5. WTS Central Services	0	0	0	0	15	15
Policy -- Central Svcs Total	0	0	0	0	286	286
Total Policy Changes	401	406	410	415	696	701
2025-27 Policy Level	39,687	44,563	39,696	44,572	39,982	44,858

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Workforce Training & Education Coordinating Board**

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	8,240	68,263	8,240	68,263	8,240	68,263
2025-27 Maintenance Level	8,264	68,286	8,264	68,286	8,264	68,286
<i>Policy Other Changes:</i>						
1. Clean Technology Advisory Committee	0	0	0	-377	0	-377
2. Higher Education Reduction	0	0	-193	-193	-58	-58
Policy -- Other Total	0	0	-193	-570	-58	-435
<i>Policy Comp Changes:</i>						
3. Retiree Healthcare Subsidy (PEB)	-1	-2	0	0	0	0
Policy -- Comp Total	-1	-2	0	0	0	0
<i>Policy Central Services Changes:</i>						
4. DES Central Services	0	0	0	0	-6	-7
5. OFM Central Services	0	0	0	0	59	63
6. WTS Central Services	0	0	0	0	-8	-11
Policy -- Central Svcs Total	0	0	0	0	45	45
Total Policy Changes	-1	-2	-193	-570	-13	-390
2025-27 Policy Level	8,263	68,284	8,071	67,716	8,251	67,896

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Arts Commission
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	12,596	15,634	12,596	15,634	12,596	15,634
2025-27 Maintenance Level	12,689	15,727	12,689	15,727	12,689	15,727
<i>Policy Other Changes:</i>						
1. Billy Frank Jr. Statue Update	75	75	75	75	75	75
2. CRM System Administrator	0	0	140	140	0	0
3. Grants Reductions - General	-300	-300	0	0	-300	-300
Policy -- Other Total	-225	-225	215	215	-225	-225
<i>Policy Comp Changes:</i>						
4. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	-2	-2	0	0	0	0
<i>Policy Central Services Changes:</i>						
5. DES Central Services	0	0	0	0	-3	-3
6. OFM Central Services	0	0	0	0	61	61
7. WTS Central Services	0	0	0	0	-14	-14
Policy -- Central Svcs Total	0	0	0	0	44	44
Total Policy Changes	-227	-227	215	215	-181	-181
2025-27 Policy Level	12,462	15,500	12,904	15,942	12,508	15,546

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Washington State Historical Society
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	11,100	13,679	11,100	13,679	11,100	13,679
2025-27 Maintenance Level	11,097	13,676	11,097	13,676	11,097	13,676
<i>Policy Comp Changes:</i>						
1. Retiree Healthcare Subsidy (PEB)	-2	-2	0	0	0	0
Policy -- Comp Total	-2	-2	0	0	0	0
<i>Policy Central Services Changes:</i>						
2. DES Central Services	0	0	0	0	-2	-2
3. OFM Central Services	0	0	0	0	85	85
Policy -- Central Svcs Total	0	0	0	0	83	83
Total Policy Changes	-2	-2	0	0	83	83
2025-27 Policy Level	11,095	13,674	11,097	13,676	11,180	13,759

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Eastern Washington State Historical Society
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	9,372	11,425	9,372	11,425	9,372	11,425
2025-27 Maintenance Level	9,411	11,462	9,411	11,462	9,411	11,462
<i>Policy Other Changes:</i>						
1. Tribal Liaison	110	110	0	0	110	110
Policy -- Other Total	110	110	0	0	110	110
<i>Policy Comp Changes:</i>						
2. Retiree Healthcare Subsidy (PEB)	-1	-2	0	0	0	0
Policy -- Comp Total	-1	-2	0	0	0	0
<i>Policy Central Services Changes:</i>						
3. DES Central Services	0	0	0	0	-12	-12
4. OFM Central Services	0	0	0	0	71	71
Policy -- Central Svcs Total	0	0	0	0	59	59
Total Policy Changes	109	108	0	0	169	169
2025-27 Policy Level	9,520	11,570	9,411	11,462	9,580	11,631

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Bond Retirement and Interest**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	3,251,865	3,306,357	3,251,865	3,306,357	3,251,865	3,306,357
2025-27 Maintenance Level	3,196,600	3,251,313	3,196,600	3,251,313	3,188,125	3,242,838
2025-27 Policy Level	3,196,600	3,251,313	3,196,600	3,251,313	3,188,125	3,242,838

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Special Appropriations to the Governor**

(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Adjusted Appropriations	759,176	814,570	759,176	814,570	759,176	814,570
2025-27 Maintenance Level	759,972	815,366	759,972	815,366	759,972	815,366
Policy Other Changes:						
1. Adult Day Service Facility Acct	500	500	0	0	500	500
2. Cancer Research Endowment Acct	11,260	11,260	0	0	1,260	1,260
3. Foundational Public Health Services	0	0	876	876	0	0
4. Home Visiting Services Acct	-2,300	-2,300	-2,300	-2,300	-2,300	-2,300
5. Horse Racing Commission Acct	0	0	479	479	288	288
6. Horse Racing Commission Oper. Acct	288	288	0	0	0	0
7. Indian Health Improvement Acct	50	50	50	50	50	50
8. Information Technology Pool	-1,199	1,772	0	1,400	-1,199	1,772
9. Inst of Hi Ed Operating Fees Acct	0	239,871	0	239,871	0	239,871
10. Kitsap Criminal Justice Costs	445	445	300	300	445	445
11. Self-Insurance Liability Account	0	0	738,807	738,807	0	0
12. State Health Care Afford Acct	0	0	25,000	25,000	25,000	25,000
13. WA Innovation Challenge Acct	1,250	1,250	0	0	0	0
14. Washington Leadership Board Acct	139	139	149	149	139	139
15. Wildfire Restor & Comm Resil Acct	0	60,000	0	0	0	60,000
16. Yakima Criminal Justice Costs	0	0	65	65	65	65
Policy -- Other Total	10,433	313,275	763,426	1,004,697	24,248	327,090

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Special Appropriations to the Governor**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
<i>Policy Central Services Changes:</i>						
17. Administrative Hearings	108	407	140	524	0	0
18. Archives/Records Management	18	29	24	39	0	0
19. Audit Services	48	93	61	116	0	0
20. DES Central Services	762	1,873	858	2,027	0	0
21. GOV Central Services	77	115	562	889	0	0
22. Leg Agency Facilities	114	114	130	130	0	0
23. Legal Services	1,504	2,882	817	1,560	0	0
24. OFM Central Services	67,769	98,244	85,960	125,198	0	0
25. Self-Insurance Liability Premium	978,911	1,131,123	223,982	264,579	0	0
26. WTS Central Services	1,273	2,883	3,286	6,845	0	0
Policy -- Central Svcs Total	1,050,584	1,237,763	315,820	401,907	0	0
Total Policy Changes	1,061,017	1,551,038	1,079,246	1,406,604	24,248	327,090
2025-27 Policy Level	1,820,989	2,366,404	1,839,218	2,221,970	784,220	1,142,456

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Sundry Claims**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	0	0	0	0	0	0
2025-27 Maintenance Level	0	0	0	0	0	0
<i>Policy Other Changes:</i>						
1. Self Defense Reimbursement	1,334	1,334	1,334	1,334	1,474	1,474
Policy -- Other Total	1,334	1,334	1,334	1,334	1,474	1,474
Total Policy Changes	1,334	1,334	1,334	1,334	1,474	1,474
2025-27 Policy Level	1,334	1,334	1,334	1,334	1,474	1,474

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Contributions to Retirement Systems**
(Dollars in Thousands)

	ESSB 5998 as Passed Senate		Passed House (ESSB 5998 w/Hse AMD)		Conference Proposal	
	NGF-O	Total	NGF-O	Total	NGF-O	Total
2025-27 Original Appropriations	217,800	243,348	217,800	243,348	217,800	243,348
2025-27 Maintenance Level	217,800	243,348	217,800	243,348	217,800	243,348
<i>Policy Comp Changes:</i>						
1. Contribution Rate Reduction	-4,000	-4,000	-4,000	-4,000	-4,000	-4,000
2. Pension Adjustments, Nonrate	0	-5,000	0	0	0	-5,000
Policy -- Comp Total	-4,000	-9,000	-4,000	-4,000	-4,000	-9,000
Total Policy Changes	-4,000	-9,000	-4,000	-4,000	-4,000	-9,000
2025-27 Policy Level	213,800	234,348	213,800	239,348	213,800	234,348