

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Legislative	297,933	1,779	1,459	301,171	3,238	326,315	1,770	1,642	329,727	3,412
Judicial	610,606	-133	12,321	622,794	12,188	751,505	-95	17,373	768,783	17,278
Governmental Operations	2,075,054	72,243	29,722	2,177,019	101,965	8,601,896	76,069	1,405,025	10,082,990	1,481,094
Other Human Services	17,364,959	906,597	928,468	19,200,024	1,835,065	51,743,404	2,068,690	1,698,473	55,510,567	3,767,163
Dept of Social & Health Services	12,125,652	366,743	-74,424	12,417,971	292,319	25,021,499	669,867	49,609	25,740,975	719,476
Natural Resources	1,050,868	2,503	-3,771	1,049,600	-1,268	3,756,697	4,909	222,924	3,984,530	227,833
Transportation	169,831	2,795	-1,920	170,706	875	333,589	5,144	15,504	354,237	20,648
Public Schools	33,666,884	287,475	-79,385	33,874,974	208,090	36,406,761	287,034	-79,386	36,614,409	207,648
Higher Education	6,164,204	148,609	-214,090	6,098,723	-65,481	18,923,070	142,297	33,123	19,098,490	175,420
Other Education	102,840	912	1,214	104,966	2,126	182,085	904	942	183,931	1,846
Special Appropriations	4,228,841	-62,944	21,722	4,187,619	-41,222	4,364,275	-62,723	319,564	4,621,116	256,841
Statewide Total	77,857,672	1,726,579	621,316	80,205,567	2,347,895	150,411,096	3,193,866	3,684,793	157,289,755	6,878,659

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2026 Supplemental Proposed Budget **					** 2026 Supplemental Proposed Budget **				
	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Legislative										
House of Representatives	127,235	954	700	128,889	1,654	127,235	954	700	128,889	1,654
Senate	96,505	496	480	97,481	976	96,505	496	480	97,481	976
Jt Leg Audit & Review Committee	0	0	0	0	0	13,910	-5	61	13,966	56
LEAP Committee	0	0	0	0	0	5,607	0	20	5,627	20
Office of the State Actuary	826	0	0	826	0	9,093	-4	87	9,176	83
State Legislative Labor Relations	1,852	38	4	1,894	42	1,852	38	4	1,894	42
Office of Legislative Support Svcs	13,494	306	75	13,875	381	13,682	306	75	14,063	381
Joint Legislative Systems Comm	45,347	-9	136	45,474	127	45,347	-9	136	45,474	127
Statute Law Committee	12,674	-6	64	12,732	58	13,084	-6	79	13,157	73
Total Legislative	297,933	1,779	1,459	301,171	3,238	326,315	1,770	1,642	329,727	3,412
Judicial										
Supreme Court	32,226	-13	-7	32,206	-20	32,226	-13	-7	32,206	-20
Court of Appeals	56,627	-27	5	56,605	-22	56,627	-27	5	56,605	-22
Commission on Judicial Conduct	5,798	0	16	5,814	16	5,798	0	16	5,814	16
Administrative Office of the Courts	217,940	-92	6,498	224,346	6,406	337,939	-92	11,550	349,397	11,458
Office of Public Defense	167,449	0	935	168,384	935	186,505	38	935	187,478	973
Office of Civil Legal Aid	130,566	-1	4,874	135,439	4,873	132,410	-1	4,874	137,283	4,873
Total Judicial	610,606	-133	12,321	622,794	12,188	751,505	-95	17,373	768,783	17,278
Total Legislative/Judicial	908,539	1,646	13,780	923,965	15,426	1,077,820	1,675	19,015	1,098,510	20,690

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2026 Supplemental Proposed Budget **					** 2026 Supplemental Proposed Budget **				
	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Governmental Operations										
Office of the Governor	47,069	256	-95	47,230	161	70,611	261	714	71,586	975
Office of the Lieutenant Governor	2,772	0	243	3,015	243	2,867	0	253	3,120	253
Public Disclosure Commission	10,352	-5	-1,451	8,896	-1,456	13,560	-5	49	13,604	44
Washington State Leadership Board	0	0	0	0	0	1,976	5	4	1,985	9
Office of the Secretary of State	73,788	2,259	397	76,444	2,656	153,650	2,207	2,351	158,208	4,558
Governor's Office of Indian Affairs	1,685	-1	3	1,687	2	2,191	-1	5	2,195	4
Asian-Pacific-American Affrs	1,247	2	3	1,252	5	1,247	2	3	1,252	5
Office of the State Treasurer	0	0	0	0	0	24,224	187	810	25,221	997
Office of the State Auditor	1,460	-1	3	1,462	2	127,160	-48	3,897	131,009	3,849
Comm Salaries for Elected Officials	596	0	0	596	0	596	0	0	596	0
Office of the Attorney General	74,763	-37	4,098	78,824	4,061	579,445	-184	6,328	585,589	6,144
Caseload Forecast Council	5,131	-1	18	5,148	17	5,131	-1	18	5,148	17
Dept of Financial Institutions	0	0	300	300	300	87,524	-2,029	765	86,260	-1,264
Department of Commerce	840,767	-8	5,067	845,826	5,059	2,020,830	6,008	138,572	2,165,410	144,580
Economic & Revenue Forecast Council	1,894	17	55	1,966	72	1,944	17	55	2,016	72
Office of Financial Management	32,410	-2,062	-3,903	26,445	-5,965	401,614	-2,228	145,958	545,344	143,730
Office of Administrative Hearings	0	0	50	50	50	72,940	-61	1,296	74,175	1,235
State Lottery Commission	0	0	0	0	0	1,534,653	-34	267	1,534,886	233
Washington State Gambling Comm	0	0	0	0	0	43,107	39	217	43,363	256
WA State Comm on Hispanic Affairs	2,372	0	9	2,381	9	2,372	0	9	2,381	9
African-American Affairs Comm	1,100	1	4	1,105	5	1,100	1	4	1,105	5
Department of Retirement Systems	0	0	0	0	0	143,749	-47	977	144,679	930
State Investment Board	0	0	0	0	0	90,325	-16	239	90,548	223
Department of Revenue	880,229	71,824	24,389	976,442	96,213	933,698	71,804	26,040	1,031,542	97,844

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2026 Supplemental Proposed Budget **					** 2026 Supplemental Proposed Budget **				
	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Board of Tax Appeals	5,657	70	129	5,856	199	5,657	70	129	5,856	199
Minority & Women's Business Enterp	7,288	-6	0	7,282	-6	15,638	5	75	15,718	80
Office of Insurance Commissioner	1,100	0	0	1,100	0	108,039	-45	6,463	114,457	6,418
Washington Technology Solutions	376	0	-58	318	-58	409,142	-74	6,579	415,647	6,505
State Board of Accountancy	0	0	0	0	0	4,802	142	14	4,958	156
Bd of Reg Prof Eng & Land Surveyors	0	0	0	0	0	5,018	-1	19	5,036	18
Forensic Investigations Council	0	0	0	0	0	841	0	-1	840	-1
Dept of Enterprise Services	36,102	3	-1,058	35,047	-1,055	487,047	35	1,107,287	1,594,369	1,107,322
Washington Horse Racing Commission	0	0	0	0	0	4,949	10	16	4,975	26
Liquor and Cannabis Board	1,258	-1	0	1,257	-1	139,934	65	1,640	141,639	1,705
Utilities and Transportation Comm	0	0	0	0	0	79,785	-29	927	80,683	898
Board for Volunteer Firefighters	0	0	0	0	0	1,513	-2	6	1,517	4
Military Department	32,180	-67	1,085	33,198	1,018	995,609	-115	-48,502	946,992	-48,617
Public Employment Relations Comm	5,505	-1	71	5,575	70	11,990	-3	100	12,087	97
LEOFF 2 Retirement Board	0	0	0	0	0	4,075	133	251	4,459	384
Archaeology & Historic Preservation	7,953	1	363	8,317	364	11,343	1	1,191	12,535	1,192
Total Governmental Operations	2,075,054	72,243	29,722	2,177,019	101,965	8,601,896	76,069	1,405,025	10,082,990	1,481,094

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	Previously Enacted 2025-27	** 2026 Supplemental Proposed Budget	** 2026 Supplemental Proposed Budget	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	** 2026 Supplemental Proposed Budget	** 2026 Supplemental Proposed Budget	Proposed Budget	Difference From Enacted
	Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Other Human Services										
HCA-Community Behavioral Health	2,370,526	89,225	-76,205	2,383,546	13,020	5,986,679	322,910	-75,133	6,234,456	247,777
HCA-Employee/Retiree Benefits	0	0	0	0	0	336,136	-58	4,077	340,155	4,019
HCA-Health Benef Exch	17,725	0	843	18,568	843	276,118	0	37,831	313,949	37,831
HCA-Medical Assistance	6,535,946	386,814	110,634	7,033,394	497,448	31,434,165	1,261,019	396,010	33,091,194	1,657,029
Human Rights Commission	10,136	-2	1,070	11,204	1,068	13,172	-3	1,070	14,239	1,067
Bd of Industrial Insurance Appeals	0	0	0	0	0	56,295	-14	290	56,571	276
Criminal Justice Training Comm	117,028	710	-321	117,417	389	241,642	710	-321	242,031	389
Independent Investigations	29,464	2,047	-430	31,081	1,617	29,464	2,047	-430	31,081	1,617
Department of Labor and Industries	40,439	-13	-1,334	39,092	-1,347	1,144,049	-670	16,173	1,159,552	15,503
Department of Health	263,729	-87	-546	263,096	-633	1,732,054	-454	87,572	1,819,172	87,118
Department of Veterans' Affairs	66,886	-18,332	1,171	49,725	-17,161	266,294	-1,539	1,983	266,738	444
CYF - Children and Families	1,086,593	44,668	6,072	1,137,333	50,740	1,612,854	58,049	6,649	1,677,552	64,698
CYF - Juvenile Rehabilitation	362,383	-1,293	15,133	376,223	13,840	363,979	-1,319	15,163	377,823	13,844
CYF - Early Learning	2,579,619	303,027	-143,396	2,739,250	159,631	3,114,713	360,721	15,215	3,490,649	375,936
CYF - Program Support	585,827	54,756	962,495	1,603,078	1,017,251	812,313	57,010	1,106,194	1,975,517	1,163,204
Department of Corrections	3,286,734	44,987	53,156	3,384,877	98,143	3,340,568	31,114	60,156	3,431,838	91,270
Dept of Services for the Blind	11,880	90	170	12,140	260	43,829	12,290	170	56,289	12,460
Employment Security Department	44	0	-44	0	-44	939,080	-33,123	25,804	931,761	-7,319
Total Other Human Services	17,364,959	906,597	928,468	19,200,024	1,835,065	51,743,404	2,068,690	1,698,473	55,510,567	3,767,163

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2026 Supplemental Proposed Budget **					** 2026 Supplemental Proposed Budget **				
	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Dept of Social & Health Services										
Mental Health	1,432,438	98,486	-123,034	1,407,890	-24,548	1,660,550	6,350	-53,035	1,613,865	-46,685
Developmental Disabilities	3,034,670	59,491	-13,957	3,080,204	45,534	6,104,396	137,212	-14,995	6,226,613	122,217
Long-Term Care	5,572,216	211,074	-25,928	5,757,362	185,146	12,907,102	577,320	-55,540	13,428,882	521,780
Economic Services Administration	1,472,591	-11,384	14,163	1,475,370	2,779	3,394,476	-68,469	84,763	3,410,770	16,294
Vocational Rehabilitation	51,218	-93	-1,331	49,794	-1,424	172,725	-197	-1,331	171,197	-1,528
Administration/Support Svcs	249,855	11,848	44,606	306,309	56,454	402,001	20,837	56,719	479,557	77,556
Special Commitment Center	161,189	-844	-2,872	157,473	-3,716	161,189	-844	-2,872	157,473	-3,716
Payments to Other Agencies	151,475	-1,835	33,929	183,569	32,094	219,060	-2,342	35,900	252,618	33,558
Total Dept of Social & Health Services	12,125,652	366,743	-74,424	12,417,971	292,319	25,021,499	669,867	49,609	25,740,975	719,476
Total Human Services	29,490,611	1,273,340	854,044	31,617,995	2,127,384	76,764,903	2,738,557	1,748,082	81,251,542	4,486,639

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2026 Supplemental Proposed Budget **					** 2026 Supplemental Proposed Budget **				
	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Natural Resources										
Columbia River Gorge Commission	1,423	0	84	1,507	84	3,292	0	165	3,457	165
Department of Ecology	67,558	-559	-799	66,200	-1,358	1,073,770	-1,846	6,768	1,078,692	4,922
WA Pollution Liab Insurance Program	0	0	0	0	0	15,544	-1	51	15,594	50
Energy Facility Site Eval Council	3,272	6	27	3,305	33	37,572	6	27	37,605	33
State Parks and Recreation Comm	65,858	95	148	66,101	243	256,429	956	6,747	264,132	7,703
Recreation and Conservation Office	7,695	3	94	7,792	97	21,968	-5	188	22,151	183
Environ & Land Use Hearings Office	8,115	-1	-130	7,984	-131	8,460	-1	-130	8,329	-131
State Conservation Commission	28,215	-1	-694	27,520	-695	49,032	-1	556	49,587	555
Dept of Fish and Wildlife	332,760	3,047	-3,384	332,423	-337	790,932	5,957	-1,398	795,491	4,559
Puget Sound Partnership	16,590	-5	102	16,687	97	51,679	-8	125	51,796	117
Department of Natural Resources	326,218	-108	-6,410	319,700	-6,518	1,023,817	-303	200,819	1,224,333	200,516
Department of Agriculture	193,164	26	7,191	200,381	7,217	424,202	155	9,006	433,363	9,161
Total Natural Resources	1,050,868	2,503	-3,771	1,049,600	-1,268	3,756,697	4,909	222,924	3,984,530	227,833

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2026 Supplemental Proposed Budget **					** 2026 Supplemental Proposed Budget **				
	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Transportation										
Washington State Patrol	165,546	2,698	-1,664	166,580	1,034	267,487	2,636	14,889	285,012	17,525
Department of Licensing	4,285	97	-256	4,126	-159	66,102	2,508	615	69,225	3,123
Total Transportation	169,831	2,795	-1,920	170,706	875	333,589	5,144	15,504	354,237	20,648

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted						
	Previously Enacted 2025-27	** 2026 Supplemental Proposed Budget	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	** 2026 Supplemental Proposed Budget	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Public Schools												
OSPI & Statewide Programs	115,275	106	4,628	120,009	4,734	282,527	-335	4,626	286,818	4,291		
State Board of Education	6,386	-2	0	6,384	-2	6,386	-2	0	6,384	-2		
Professional Educator Standards Bd	34,401	-6	-1,094	33,301	-1,100	34,401	-6	-1,094	33,301	-1,100		
General Apportionment	22,618,351	204,049	-7,654	22,814,746	196,395	22,618,351	204,049	-7,654	22,814,746	196,395		
Pupil Transportation	1,725,428	52,662	-25,755	1,752,335	26,907	1,725,428	52,662	-25,755	1,752,335	26,907		
School Food Services	240,135	3,960	0	244,095	3,960	1,277,045	3,960	0	1,281,005	3,960		
Special Education	4,683,964	165,951	0	4,849,915	165,951	5,330,484	165,951	0	5,496,435	165,951		
Educational Service Districts	70,357	0	0	70,357	0	70,357	0	0	70,357	0		
Levy Equalization	455,172	39,396	-26,793	467,775	12,603	455,172	39,396	-26,793	467,775	12,603		
Elementary/Secondary School Improv	0	0	0	0	0	11,416	0	0	11,416	0		
Institutional Education	38,637	-62	0	38,575	-62	38,637	-62	0	38,575	-62		
Ed of Highly Capable Students	69,673	1,087	0	70,760	1,087	69,673	1,087	0	70,760	1,087		
Education Reform	243,713	-6,505	-2,705	234,503	-9,210	342,852	-6,510	-2,705	333,637	-9,215		
Transition to Kindergarten	190,119	1,350	-25,139	166,330	-23,789	190,119	1,350	-25,139	166,330	-23,789		
Grants and Pass-Through Funding	7,079	0	9,450	16,529	9,450	7,079	0	9,450	16,529	9,450		
Transitional Bilingual Instruction	595,932	-3,629	-1,967	590,336	-5,596	733,091	-3,629	-1,967	727,495	-5,596		
Learning Assistance Program (LAP)	1,037,890	38,900	-1,998	1,074,792	36,902	1,674,432	38,900	-1,998	1,711,334	36,902		
Charter Schools Apportionment	201,773	-23,700	0	178,073	-23,700	201,773	-23,700	0	178,073	-23,700		
Charter School Commission	459	0	-226	233	-226	5,398	5	-225	5,178	-220		
Compensation Adjustments	1,332,140	-186,082	-132	1,145,926	-186,214	1,332,140	-186,082	-132	1,145,926	-186,214		
Total Public Schools	33,666,884	287,475	-79,385	33,874,974	208,090	36,406,761	287,034	-79,386	36,614,409	207,648		

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2026 Supplemental Proposed Budget **					** 2026 Supplemental Proposed Budget **				
	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Higher Education										
Student Achievement Council	1,264,312	146,254	-359	1,410,207	145,895	1,336,206	146,245	1,294	1,483,745	147,539
University of Washington	1,069,539	2,793	-70,737	1,001,595	-67,944	9,493,234	-133	15,726	9,508,827	15,593
Washington State University	674,112	489	-44,850	629,751	-44,361	2,168,287	-55	-1,124	2,167,108	-1,179
Eastern Washington University	182,373	2,545	-9,040	175,878	-6,495	415,129	2,275	1,308	418,712	3,583
Central Washington University	185,188	3,047	-8,697	179,538	-5,650	490,284	2,942	555	493,781	3,497
The Evergreen State College	91,974	501	-6,137	86,338	-5,636	155,370	496	3,074	158,940	3,570
Western Washington University	252,529	463	-9,907	243,085	-9,444	537,991	333	910	539,234	1,243
Community/Technical College System	2,444,177	-7,483	-64,363	2,372,331	-71,846	4,326,569	-9,806	11,380	4,328,143	1,574
Total Higher Education	6,164,204	148,609	-214,090	6,098,723	-65,481	18,923,070	142,297	33,123	19,098,490	175,420
Other Education										
State School for the Blind	23,013	-8	460	23,465	452	29,694	-13	560	30,241	547
Deaf and Hard of Hearing Youth	38,519	767	696	39,982	1,463	43,390	767	701	44,858	1,468
Workforce Trng & Educ Coord Board	8,240	24	-13	8,251	11	68,263	23	-390	67,896	-367
Washington State Arts Commission	12,596	93	-181	12,508	-88	15,634	93	-181	15,546	-88
Washington State Historical Society	11,100	-3	83	11,180	80	13,679	-3	83	13,759	80
East Wash State Historical Society	9,372	39	169	9,580	208	11,425	37	169	11,631	206
Total Other Education	102,840	912	1,214	104,966	2,126	182,085	904	942	183,931	1,846
Total Education	39,933,928	436,996	-292,261	40,078,663	144,735	55,511,916	430,235	-45,321	55,896,830	384,914

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Conference Proposal**
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	Previously Enacted 2025-27	** Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	** Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Special Appropriations										
Bond Retirement and Interest	3,251,865	-63,740	0	3,188,125	-63,740	3,306,357	-63,519	0	3,242,838	-63,519
Special Approps to the Governor	759,176	796	24,248	784,220	25,044	814,570	796	327,090	1,142,456	327,886
Sundry Claims	0	0	1,474	1,474	1,474	0	0	1,474	1,474	1,474
Contributions to Retirement Systems	217,800	0	-4,000	213,800	-4,000	243,348	0	-9,000	234,348	-9,000
Total Special Appropriations	4,228,841	-62,944	21,722	4,187,619	-41,222	4,364,275	-62,723	319,564	4,621,116	256,841