

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program B - Toll Operations & Maint - Operating

	FTEs	TOT-A
2025-27 Original Appropriations	57.0	167,930
2025-27 Maintenance Level	57.0	167,942
Difference from 2025-27 Original	0.0	12
% Change from 2025-27 Original	0.0%	0.0%
Policy Other Changes:		
1. Customer Svc Tolling Ctr (Reapprop)	0.0	2,395
2. Customer Svc Tolling Ctr (WHF)	0.0	420
Policy -- Other Total	0.0	2,815
Total Policy Changes	0.0	2,815
2025-27 Policy Level	57.0	170,757
Difference from 2025-27 Original	0.0	2,827
% Change from 2025-27 Original	0.0%	1.7%

Comments:

The Toll Operations and Maintenance Program administers statewide tolling operations, which currently includes operations of the Tacoma Narrows Bridge, the Interstate 405 and State Route (SR) 167 Express Toll Lanes, the SR 520 Floating Bridge, and the SR 99 Tunnel.

1. Customer Svc Tolling Ctr (Reapprop)

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to complete the back-office system programming element of the Customer Service Center project. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (One-Time)

2. Customer Svc Tolling Ctr (WHF)

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to complete implementation of the Customer Service Tolling Center (Center), with an expanded scope to incorporate a work-from-home capability for the Center. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program C - Information Technology

	FTEs	TOT-A
2025-27 Original Appropriations	234.1	146,840
2025-27 Maintenance Level	234.1	146,927
Difference from 2025-27 Original	0.0	87
% Change from 2025-27 Original	0.0%	0.1%
Policy Other Changes:		
1. Software Cost Shortfall	0.0	2,900
Policy -- Other Total	0.0	2,900
Total Policy Changes	0.0	2,900
2025-27 Policy Level	234.1	149,827
Difference from 2025-27 Original	0.0	2,987
% Change from 2025-27 Original	0.0%	2.0%

Comments:

The Information Technology (IT) Program is responsible for developing and maintaining information systems that support the operations and program delivery of the Washington State Department of Transportation (WSDOT). This program operates, preserves, and maintains WSDOT IT infrastructure by performing the following functions: equipment acquisition and installation, mainframe and server operations, technical support and Internet operations oversight, network management, personal computer support, business application development, and data/telecommunication management.

1. Software Cost Shortfall

Funding is provided for cost increases for software licenses and maintenance subscription contracts. (Motor Vehicle Account-State) (Custom)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program D - Facilities - Operating

	FTEs	TOT-A
2025-27 Original Appropriations	72.0	45,898
2025-27 Maintenance Level	72.0	46,072
Difference from 2025-27 Original	0.0	174
% Change from 2025-27 Original	0.0%	0.4%
2025-27 Policy Level	72.0	46,072
Difference from 2025-27 Original	0.0	174
% Change from 2025-27 Original	0.0%	0.4%

Comments:

The Facilities Operating Program operates, maintains, and oversees capital improvements and preservation of approximately 950 Washington State Department of Transportation (WSDOT)-owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stockpile storage areas.

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program D - Facilities - Capital

	FTEs	TOT-A
2025-27 Original Appropriations	7.5	41,645
2025-27 Maintenance Level	7.5	45,675
Difference from 2025-27 Original	0.0	4,030
% Change from 2025-27 Original	0.0%	9.7%
Policy Other Changes:		
1. Capital Projects	0.0	50
2. Large, Oversized Vehicle Parking	0.0	625
Policy -- Other Total	0.0	675
Total Policy Changes	0.0	675
2025-27 Policy Level	7.5	46,350
Difference from 2025-27 Original	0.0	4,705
% Change from 2025-27 Original	0.0%	11.3%

Comments:

The Facilities Capital Program includes replacement, preservation, and improvements to the Washington State Department of Transportation (WSDOT) buildings and related sites. Its focus is providing a safe and efficient work environment by preserving WSDOT assets. This program includes preservation projects such as roof replacements, site environmental cleanups, and other code-compliance activities for facilities.

1. Capital Projects

Funding is provided for facility capital-related improvements and maintenance activities. (Move Ahead WA Account-State) (One-Time)

2. Large, Oversized Vehicle Parking

Funding is provided for parking improvements to accommodate 20 large/oversize vehicles as a result of the consolidation of several facilities in Thurston County. (Motor Vehicle Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program E - Transportation Equipment Fund

	FTEs	TOT-A
2025-27 Original Appropriations	209.3	20,000
2025-27 Maintenance Level	209.3	20,000
Difference from 2025-27 Original	0.0	0
% Change from 2025-27 Original	0.0%	0.0%
2025-27 Policy Level	209.3	20,000
Difference from 2025-27 Original	0.0	0
% Change from 2025-27 Original	0.0%	0.0%

Comments:

The Transportation Equipment Fund (TEF) Program provides vehicles, equipment, and wireless communication systems to Washington State Department of Transportation (WSDOT) programs. TEF supports the costs of equipment replacement, maintenance and repair, fleet management, logistical support, equipment disposal, and inventory management. TEF also supports 130 vehicle fuel stations owned, operated, and maintained by WSDOT throughout the state that provide fuel to WSDOT, the Washington State Patrol, and approximately 100 other governmental agencies.

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program F - Aviation

	FTEs	TOT-A
2025-27 Original Appropriations	13.6	16,055
2025-27 Maintenance Level	13.6	16,060
Difference from 2025-27 Original	0.0	5
% Change from 2025-27 Original	0.0%	0.0%
Policy Other Changes:		
1. Aviation: Airport Grants (Reapprop)	0.0	1,978
2. Aviation: Reapprop	0.0	619
Policy -- Other Total	0.0	2,597
Total Policy Changes	0.0	2,597
2025-27 Policy Level	13.6	18,657
Difference from 2025-27 Original	0.0	2,602
% Change from 2025-27 Original	0.0%	16.2%

Comments:

The Washington State Department of Transportation (WSDOT) Aviation Program's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The program's key activities include managing the WSDOT's Airport Aid Grant Program; conducting aviation planning; coordinating air search and rescue operations; and overseeing aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public-use airports. Projects include runway paving, resurfacing, and crack sealing.

1. Aviation: Airport Grants (Reapprop)

Funding is reappropriated from the the 2023-25 biennium to the 2025-27 biennium for grants for infrastructure preservation, maintenance, planning, safety improvements, and sustainable aviation technology. (Aeronautics Account-State) (One-Time)

2. Aviation: Reapprop

Funding is reappropriated from the the 2023-25 biennium to the 2025-27 biennium for United States Department of Transportation Federal Aviation Administration grants. (Aeronautics Account-State; Aeronautics Account-Federal) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program H - Program Delivery Mgmt & Support

	FTEs	TOT-A
2025-27 Original Appropriations	226.2	72,520
2025-27 Maintenance Level	226.2	72,549
Difference from 2025-27 Original	0.0	29
% Change from 2025-27 Original	0.0%	0.0%
Policy Other Changes:		
1. Low Carbon Transpo Materials Prog	0.0	1,500
Policy -- Other Total	0.0	1,500
Total Policy Changes	0.0	1,500
2025-27 Policy Level	226.2	74,049
Difference from 2025-27 Original	0.0	1,529
% Change from 2025-27 Original	0.0%	2.1%

Comments:

The Program Delivery Management and Support Program provides construction management and support to the Washington State Department of Transportation (WSDOT) headquarters and its six regions. Regional activities include executive management, human resources, finance, and administrative support. Program activities at headquarters include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. The Program also administers statewide safety efforts.

1. Low Carbon Transpo Materials Prog

Funding is provided to begin establishing a Low Carbon Transportation Materials program to reduce embodied carbon in materials used in transportation infrastructure. (Multimodal Transportation Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program I - Improvements

	FTEs	TOT-A
2025-27 Adjusted Appropriations	1,431.5	5,375,986
2025-27 Maintenance Level	1,431.5	5,787,386
Difference from 2025-27 Original	0.0	411,186
% Change from 2025-27 Original	0.0%	7.6%
Policy Other Changes:		
1. Capital Projects	0.0	-173,183
Policy -- Other Total	0.0	-173,183
Total Policy Changes	0.0	-173,183
2025-27 Policy Level	1,431.5	5,614,203
Difference from 2025-27 Original	0.0	238,003
% Change from 2025-27 Original	0.0%	4.4%

Comments:

The Highway Improvements Program implements capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions.

1. Capital Projects

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Transportation Partnership Account-Bonds; Motor Vehicle Account-State; other accounts) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program K - Public/Private Partnership - Operating

	FTEs	TOT-A
2025-27 Original Appropriations	10.0	221,335
2025-27 Maintenance Level	10.0	221,335
Difference from 2025-27 Original	0.0	0
% Change from 2025-27 Original	0.0%	0.0%
Policy Other Changes:		
1. Community Transit Hydrogen Fueling	0.0	2,500
2. EV Charger Reliability Program	0.0	1,738
3. Hydrogen Fuel Cell Traffic Signals	0.0	200
4. Hydrogen Infrastructure Grants	0.0	-4,490
5. NEVI Federal Funds	0.0	30,469
6. P3 Feasibility Study	0.0	500
7. PNWH2 Hydrogen Tech. Assistance	0.0	1,000
8. Remove City Fire Engine Funding	0.0	-400
9. West Coast Truck Fueling Project	0.0	790
10. ZEVIP Grants (Reapprop.)	0.0	2,005
Policy -- Other Total	0.0	34,312
Total Policy Changes	0.0	34,312
2025-27 Policy Level	10.0	255,647
Difference from 2025-27 Original	0.0	34,312
% Change from 2025-27 Original	0.0%	15.5%

Comments:

The Public/Private Partnership Program (Program) provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The Program funds administration and program support for economic partnership activities by the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about WSDOT programs. The Program also administers programs related to zero emission vehicles and infrastructure.

1. Community Transit Hydrogen Fueling

Funding is provided for Community Transit for a hydrogen fuel cell demonstration project. (Carbon Emissions Reduction Account-State) (One-Time)

2. EV Charger Reliability Program

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the federal Electric Vehicle Charger Reliability and Accessibility Accelerator Program. (Multimodal Transportation Account-Federal) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program K - Public/Private Partnership - Operating

	FTEs	TOT-A
3. Hydrogen Fuel Cell Traffic Signals		
Funding is provided for hydrogen fuel cell demonstration projects that provide long-term power equipment and fuel for traffic signals at critical intersections during emergencies involving power disruptions or shutoffs. (Carbon Emissions Reduction Account-State) (One-Time)		
4. Hydrogen Infrastructure Grants		
Funding is reallocated from a general hydrogen infrastructure grant program to specific activities. (Carbon Emissions Reduction Account-State) (One-Time)		
5. NEVI Federal Funds		
Federal expenditure authority is increased for the National Electric Vehicle Infrastructure formula grant program. (Multimodal Transportation Account-Federal) (Custom)		
6. P3 Feasibility Study		
Funding is provided for a feasibility study on procuring and delivering the US 2 Trestle project under a public-private partnership model. (Multimodal Transportation Account-State) (One-Time)		
7. PNWH2 Hydrogen Tech. Assistance		
Funding is provided for the PNW Hydrogen Association for technical assistance for hydrogen supply chain projects and market development in the transportation sector. (Carbon Emissions Reduction Account-State) (One-Time)		
8. Remove City Fire Engine Funding		
Funding is removed for the City of Bellevue to purchase an electric fire engine. (Carbon Emissions Reduction Account-State) (One-Time)		
9. West Coast Truck Fueling Project		
Funding is provided for state match funding for the West Coast Truck Charging and Fueling Corridor Project, which includes installation of one hydrogen fueling station along Interstate 5. (Carbon Emissions Reduction Account-State) (One-Time)		
10. ZEVIP Grants (Reapprop.)		
Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the Zero-Emission Vehicle Infrastructure Partnership Program for the completion of grant recipient projects. (Carbon Emissions Reduction Account-State) (One-Time)		

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program M - Highway Maintenance

	FTEs	TOT-A
2025-27 Original Appropriations	1,542.0	655,954
2025-27 Maintenance Level	1,542.0	656,332
Difference from 2025-27 Original	0.0	378
% Change from 2025-27 Original	0.0%	0.1%
Policy Other Changes:		
1. Increase Highway Maintenance	0.0	40,000
2. SR 520 Eastside Lids Maintenance	0.0	100
Policy -- Other Total	0.0	40,100
Total Policy Changes	0.0	40,100
2025-27 Policy Level	1,542.0	696,432
Difference from 2025-27 Original	0.0	40,478
% Change from 2025-27 Original	0.0%	6.2%

Comments:

The Highway Maintenance Program at the Washington State Department of Transportation (WSDOT) administers routine functions related to maintaining the state highway system. The primary functions and objectives of this program are to maintain state highway infrastructure in good working order and to keep people and goods moving through inclement weather and following natural disasters.

1. Increase Highway Maintenance

Funding is provided for additional costs to maintain the state transportation system. \$5,000,000 is for the department to make further progress replacing obsolete transportation equipment. (Move Ahead WA Account-State) (Custom)

2. SR 520 Eastside Lids Maintenance

Funding is provided for facility and landscape maintenance of the three state route number 520 eastside lids and surrounding areas at Evergreen Point Road, 84th Avenue NE, and 92nd Avenue NE. (State Route Number 520 Corridor Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program P - Preservation

	FTEs	TOT-A
2025-27 Adjusted Appropriations	768.5	903,386
2025-27 Maintenance Level	768.5	942,750
Difference from 2025-27 Original	0.0	39,150
% Change from 2025-27 Original	0.0%	4.3%
Policy Other Changes:		
1. Capital Projects	0.0	365,655
Policy -- Other Total	0.0	365,655
Total Policy Changes	0.0	365,655
2025-27 Policy Level	768.5	1,308,405
Difference from 2025-27 Original	0.0	404,805
% Change from 2025-27 Original	0.0%	44.8%

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of roadway pavement, safety features, bridges, and other structures.

1. Capital Projects

Funding is provided for projects that maintain the structural integrity of the existing highway system, including for preservation and rehabilitation of roadway pavement, safety feature, bridge, and other structures and facility projects. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Move Ahead WA Account-State; other accounts) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program Q - Transportation Operations - Operating

	FTEs	TOT-A
2025-27 Original Appropriations	276.4	116,556
2025-27 Maintenance Level	276.4	116,705
Difference from 2025-27 Original	0.0	149
% Change from 2025-27 Original	0.0%	0.1%
Policy Other Changes:		
1. Land Mobile Radio Operations	0.0	2,000
2. Spokane Regional TMC Operations	0.0	1,000
3. Wrong-Way Driving Prevention Strat.	0.0	234
Policy -- Other Total	0.0	3,234
Total Policy Changes	0.0	3,234
2025-27 Policy Level	276.4	119,939
Difference from 2025-27 Original	0.0	3,383
% Change from 2025-27 Original	0.0%	2.9%

Comments:

The Transportation Operations Program at the Washington State Department of Transportation (WSDOT) uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also provides incident response and low-cost enhancements to the state highway system.

1. Land Mobile Radio Operations

Funding is provided for service level agreements with the agency's land mobile radio and microwave systems vendors, staff training, inflation, and emergency generators. (Motor Vehicle Account-State) (Custom)

2. Spokane Regional TMC Operations

Funding is provided for the Spokane Regional Traffic Management Center (TMC). (Motor Vehicle Account-State) (One-Time)

3. Wrong-Way Driving Prevention Strat.

Funding is provided to report crash data and wrong-way driving violations at locations where wrong-way driving prevention strategies were implemented. (Motor Vehicle Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program Q - Transportation Operations - Capital

	FTEs	TOT-A
2025-27 Original Appropriations	10.3	14,854
2025-27 Maintenance Level	10.3	23,415
Difference from 2025-27 Original	0.0	8,561
% Change from 2025-27 Original	0.0%	57.6%
Policy Other Changes:		
1. Capital Projects	0.0	-278
Policy -- Other Total	0.0	-278
Total Policy Changes	0.0	-278
2025-27 Policy Level	10.3	23,137
Difference from 2025-27 Original	0.0	8,283
% Change from 2025-27 Original	0.0%	55.8%

Comments:

The Transportation Operations Capital Program constructs projects that increase the availability of information for travelers and that apply advanced technology to the transportation system—examples include installation of traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. Capital Projects

Funding is provided for projects that increase the availability of information for travelers including for variable message signs and highway advisory radio projects, as well as for other transportation systems projects that use advanced technology including ramp meters, traffic cameras, traffic data collectors, and traffic management centers. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program S - Transportation Management

	FTEs	TOT-A
2025-27 Original Appropriations	206.8	64,575
2025-27 Maintenance Level	206.8	64,537
Difference from 2025-27 Original	0.0	-38
% Change from 2025-27 Original	0.0%	-0.1%
Policy Other Changes:		
1. TRAINS 4.0 Implementation	1.5	5,000
2. TRAINS 4.0 Implementation-Reapprop.	0.0	1,083
Policy -- Other Total	1.5	6,083
Total Policy Changes	1.5	6,083
2025-27 Policy Level	208.2	70,620
Difference from 2025-27 Original	1.5	6,045
% Change from 2025-27 Original	0.7%	9.4%

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. TRAINS 4.0 Implementation

Funding is provided to complete the final four deliverables for the Transportation Reporting and Accounting Information System (TRAINS 4.0) upgrade. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (One-Time)

2. TRAINS 4.0 Implementation-Reapprop.

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the completion of the TRAINS 4.0 project. (Multimodal Transportation Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program T - Transpo Planning, Data & Research

	FTEs	TOT-A
2025-27 Original Appropriations	182.0	96,007
2025-27 Maintenance Level	182.0	95,977
Difference from 2025-27 Original	0.0	-30
% Change from 2025-27 Original	0.0%	-0.0%
Policy Other Changes:		
1. Bridge Study Reduction	0.0	-257
2. Heritage Connectivity Study Reapp	2.3	672
3. Heritage Connectivity Trails Study	0.0	100
4. I-90 NB Truck Parking Feas Study	0.0	200
5. Maintenance and Preservation Report	0.0	400
6. Megaproject for Safety Implem. Plan	0.0	250
Policy -- Other Total	2.3	1,365
Total Policy Changes	2.3	1,365
2025-27 Policy Level	184.2	97,342
Difference from 2025-27 Original	2.3	1,335
% Change from 2025-27 Original	1.2%	1.4%

Comments:

The Transportation Planning, Data, and Research Program provides management, coordination, and support for multimodal transportation planning, data, and research.

1. Bridge Study Reduction

Funding for the State Route 520 Bridge expansion joints noise study is reduced to reflect the amount needed to complete the study. (State Route Number 520 Corridor Account-State) (One-Time)

2. Heritage Connectivity Study Reapp

Federal spending authority is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the Heritage Connectivity Trails Study. (Motor Vehicle Account-Federal) (One-Time)

3. Heritage Connectivity Trails Study

Federal funding authority is increased for the Heritage Connectivity Trails Study. (Motor Vehicle Account-Federal) (One-Time)

4. I-90 NB Truck Parking Feas Study

Funding is provided for a feasibility study regarding potential locations in North Bend at exit 34 of Interstate 90 for a public facility that would encompass truck parking and a Washington State Patrol regional office and weigh station. Results of the feasibility study must be reported to the Office of Financial Management and the Legislature by June 30, 2027. (Motor Vehicle Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program T - Transpo Planning, Data & Research

FTEs

TOT-A

5. Maintenance and Preservation Report

Funding is provided for a report to the Joint Transportation Committee regarding the state's maintenance and preservation needs. (Motor Vehicle Account-State) (One-Time)

6. Megaproject for Safety Implem. Plan

Funding is provided for WSDOT to develop an implementation plan for a new Megaproject for Safety Program. (Multimodal Transportation Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program U - Charges from Other Agencies

	FTEs	TOT-A
2025-27 Original Appropriations	0.0	111,893
2025-27 Maintenance Level	0.0	113,945
Difference from 2025-27 Original	0.0	2,052
% Change from 2025-27 Original		1.8%
Policy Other Changes:		
1. Facility Efficiency Technical Adj	0.0	1,500
2. Legal Costs	0.0	9,750
Policy -- Other Total	0.0	11,250
Policy -- Central Svcs Total	0.0	16,978
Total Policy Changes	0.0	28,228
2025-27 Policy Level	0.0	142,173
Difference from 2025-27 Original	0.0	30,280
% Change from 2025-27 Original		27.1%

Comments:

The Charges from Other Agencies Program pays for statewide and specialized services that are allocated across all agencies. Charges from other agencies include charges related to the activities or services of the State Auditor, Archives and Records Management, the Department of Enterprise Services (DES), Risk Management, and the Attorney General's Office.

1. Facility Efficiency Technical Adj

Funding is provided to restore costs related to the Transportation Headquarters Building for the 2025–27 biennium. To utilize the funding, WSDOT must submit comprehensive consolidation plan that details the planned action steps and timeline to achieve office and administrative space efficiency. (Motor Vehicle Account-State) (One-Time)

2. Legal Costs

Funding is provided for costs associated with a legal settlement that exceeded the amount covered by the state's self-insured liability program. (Motor Vehicle Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program V - Public Transportation - Operating

	FTEs	TOT-A
2025-27 Original Appropriations	29.7	414,794
2025-27 Maintenance Level	29.7	414,804
Difference from 2025-27 Original	0.0	10
% Change from 2025-27 Original	0.0%	0.0%
Policy Other Changes:		
1. Educational Transit Access	0.5	3,320
2. KCM Federal Funds Pilot	0.0	12,000
3. Restore Trans Demand Management	0.0	1
4. Special Needs Transpo (Reapprop)	0.0	552
5. State Employee Rideshare Subsidy	0.0	1,088
6. Transit Support Reappropriation	0.0	401
Policy -- Other Total	0.5	17,362
Total Policy Changes	0.5	17,362
2025-27 Policy Level	30.2	432,166
Difference from 2025-27 Original	0.5	17,372
% Change from 2025-27 Original	1.7%	4.2%

Comments:

The Public Transportation Program at the Washington State Department of Transportation (WSDOT) supports public transportation and trip reduction efforts throughout the state.

1. Educational Transit Access

Funding is provided to King County Metro and Kitsap Transit for pilot programs to provide affordable access to public transit to community and technical college students. A report is due to the Office of Financial Management and the Legislature by January 30, 2027. (Multimodal Transportation Account-State) (One-Time)

2. KCM Federal Funds Pilot

Funding is provided for a federal fund exchange pilot between King County Metro (KCM) and Washington State Ferries (WSF). King County Metro will provide WSF with \$12 million in federal funds during the 2027-29 biennium in exchange for this one-time appropriation of \$12 million in multimodal funds during the 2025-27 biennium. (Multimodal Transportation Account-State) (One-Time)

3. Restore Trans Demand Management

Planned funding levels for the 2027-29 biennium are restored to match 2025-27 funding levels for the Commute Trip Reduction Program. (Multimodal Transportation Account-State) (Custom)

4. Special Needs Transpo (Reapprop)

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the Special Needs Transportation Grant Program. (Carbon Emissions Reduction Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program V - Public Transportation - Operating

FTEs

TOT-A

5. State Employee Rideshare Subsidy

Funding is provided to cover increased demand for the State Employee Rideshare Subsidy. (Multimodal Transportation Account-State) (Ongoing)

6. Transit Support Reappropriation

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for Transit Support Grant projects. (Carbon Emissions Reduction Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program V - Public Transportation - Capital

	FTEs	TOT-A
2025-27 Original Appropriations	2.0	338,207
2025-27 Maintenance Level	2.0	348,914
Difference from 2025-27 Original	0.0	10,707
% Change from 2025-27 Original	0.0%	3.2%
Policy Other Changes:		
1. Capital Projects	0.0	10,056
Policy -- Other Total	0.0	10,056
Total Policy Changes	0.0	10,056
2025-27 Policy Level	2.0	358,970
Difference from 2025-27 Original	0.0	20,763
% Change from 2025-27 Original	0.0%	6.1%

Comments:

The Public Transportation Program at the Washington State Department of Transportation (WSDOT) provides grant administration, planning, community engagement, policy development, technical assistance, and training to transit agencies, tribal transit agencies, and non-profit transit providers.

1. Capital Projects

Funding is provided to reimburse public transit agencies and federally recognized tribes for the costs of certain public transportation capital projects. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program W - Washington State Ferries - Capital

	FTEs	TOT-A
2025-27 Adjusted Appropriations	223.6	893,712
2025-27 Maintenance Level	223.6	964,263
Difference from 2025-27 Original	0.0	69,525
% Change from 2025-27 Original	0.0%	7.8%
Policy Other Changes:		
1. Capital Projects	0.0	65,593
Policy -- Other Total	0.0	65,593
Total Policy Changes	0.0	65,593
2025-27 Policy Level	223.6	1,029,856
Difference from 2025-27 Original	0.0	135,118
% Change from 2025-27 Original	0.0%	15.1%

Comments:

The Washington State Ferries (WSF) Capital Program preserves and improves terminals and vessels, and includes investments in new vessels. The ferry system links eight Washington counties and one Canadian province through 21 vessels and 20 terminals.

1. Capital Projects

Funding is provided for projects that preserve and improve existing ferry terminals, vessels, and continued funding is provided for the construction of new vessels. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Puget Sound Capital Construction Account-Local; other accounts) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program X - Washington State Ferries - Operating

	FTEs	TOT-A
2025-27 Original Appropriations	2,019.9	770,566
2025-27 Maintenance Level	2,019.9	770,128
Difference from 2025-27 Original	0.0	-438
% Change from 2025-27 Original	0.0%	-0.1%
Policy Other Changes:		
1. Emergent Preservation Response Team	9.0	2,000
2. Ferries Feasibility Study	0.0	500
3. Increasing Logistics Capacity	2.0	254
4. KCM Federal Funds Pilot	0.0	1
5. Lease Adjustments	0.0	444
Policy -- Other Total	11.0	3,199
Total Policy Changes	11.0	3,199
2025-27 Policy Level	2,030.9	773,327
Difference from 2025-27 Original	11.0	2,761
% Change from 2025-27 Original	0.5%	0.4%

Comments:

The Washington State Ferries (WSF) operates and maintains 21 ferry vessels and 20 terminals. WSF also operates a maintenance facility at Eagle Harbor.

1. Emergent Preservation Response Team

Funding is provided for a dedicated casualty response team to address emergency vessel issues without pulling resources that are dedicated to active lay-ups that have removed ferry vessels from service. (Puget Sound Ferry Operations Account-State) (Ongoing)

2. Ferries Feasibility Study

Funding is provided for WSF to conduct a feasibility study for a state-controlled dockyard facility. (Puget Sound Ferry Operations Account-State) (One-Time)

3. Increasing Logistics Capacity

Funding is provided to expand warehouse space for parts and material inventory, and to increase purchasing capacity with additional buyers trained to procure specialized maritime equipment. (Move Ahead WA Account-State) (Ongoing)

4. KCM Federal Funds Pilot

Funding is provided for a federal funds exchange pilot with King County Metro. The Legislature provides \$12 million in the Puget Sound Ferry Operating Account-Federal appropriation to Washington State Ferries (WSF) on a one-time basis in exchange for a one-time \$12 million reduction in the Puget Sound Ferry Operating Account-State appropriation during the 2027-29 biennium. (Puget Sound Ferry Operations Account-Federal) (Custom)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program X - Washington State Ferries - Operating

FTEs

TOT-A

5. Lease Adjustments

Funding is provided during the 2025-27 biennium to reflect the true cost of Washington State Ferries (WSF) leased space based on a new lease contract. For the 2027-29 biennium, the Legislature assumes an ongoing savings for the lease contract and corrects an error in the underlying 2025-27 budget. (Puget Sound Ferry Operations Account-State) (Custom)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program Y - Rail - Operating

	FTEs	TOT-A
2025-27 Original Appropriations	15.0	83,131
2025-27 Maintenance Level	15.0	83,140
Difference from 2025-27 Original	0.0	9
% Change from 2025-27 Original	0.0%	0.0%
Policy Other Changes:		
1. Rail-Zero Youth Fare Initiative	0.0	3,000
Policy -- Other Total	0.0	3,000
Total Policy Changes	0.0	3,000
2025-27 Policy Level	15.0	86,140
Difference from 2025-27 Original	0.0	3,009
% Change from 2025-27 Original	0.0%	3.6%

Comments:

The Rail, Freight, and Ports Division's Operating Program at the Washington State Department of Transportation (WSDOT) manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines, and manages, coordinates, and supports certain activities related to freight and ports. Since October 1, 2013, Washington and Oregon have been responsible for the full operating cost of the Amtrak Cascades Intercity Passenger Rail Service.

1. Rail-Zero Youth Fare Initiative

Ongoing and one-time additional funding is provided for continued support of the zero fare policy for individuals 18 years old and younger traveling on the Amtrak Cascades corridor within the state, with a report to the Transportation Committees of the Legislature and the Office of the Governor due by December 1, 2026 that includes program ridership impacts and trends, enforcement and verification procedures, farebox recovery rate data and trends, and recommendations for design and administration strategies for the program to control costs and maintain legislative goals. (Carbon Emissions Reduction Account-State) (Custom)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program Y - Rail - Capital

	FTEs	TOT-A
2025-27 Original Appropriations	15.0	311,877
2025-27 Maintenance Level	15.0	358,205
Difference from 2025-27 Original	0.0	46,328
% Change from 2025-27 Original	0.0%	14.9%
Policy Other Changes:		
1. Capital Projects	0.0	15,928
Policy -- Other Total	0.0	15,928
Total Policy Changes	0.0	15,928
2025-27 Policy Level	15.0	374,133
Difference from 2025-27 Original	0.0	62,256
% Change from 2025-27 Original	0.0%	20.0%

Comments:

The Rail, Freight, and Ports Capital Program maintains the state's interest and investment in statewide rail infrastructure, which includes the Pacific Northwest Rail Corridor in western Washington and the 297-mile state-owned Palouse River and Coulee City Rail system in eastern Washington. It also oversees designated freight and port projects.

1. Capital Projects

Funding is provided for the continuation of existing capital projects. (Essential Rail Assistance Account-State; Multimodal Transportation Account-State; Multimodal Transportation Account-Federal; other accounts) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program Z - Local Programs - Operating

	FTEs	TOT-A
2025-27 Original Appropriations	46.7	21,662
2025-27 Maintenance Level	46.7	21,660
Difference from 2025-27 Original	0.0	-2
% Change from 2025-27 Original	0.0%	-0.0%
Policy Other Changes:		
1. Accessibility of Shipping Lanes	0.0	90
2. County Youth Ferry Fares	0.0	426
3. Regional Connections Action Plan	0.0	300
4. Wahkiakum County Ferry	0.0	986
Policy -- Other Total	0.0	1,802
Total Policy Changes	0.0	1,802
2025-27 Policy Level	46.7	23,462
Difference from 2025-27 Original	0.0	1,800
% Change from 2025-27 Original	0.0%	8.3%

Comments:

Local Programs is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

1. Accessibility of Shipping Lanes

Funding is provided to the City of Tacoma to support Communities for Healthy Bay in its work to detect derelict sunken vessels and sunken fish and crabbing gear that may impact or impede shipping lanes, which assists the state in facilitating the continued accessibility of commercial routes. (Multimodal Transportation Account-State) (One-Time)

2. County Youth Ferry Fares

Funding is provided to support Pierce, Skagit, and Whatcom County ferries' youth zero-fare policies. (Carbon Emissions Reduction Account-State) (Ongoing)

3. Regional Connections Action Plan

Funding is provided to develop a regional connections action plan by December 1, 2027 for the statewide development of active transportation infrastructure that connects population centers, supports mode shift, and improves safety performance. (Multimodal Transportation Account-State) (One-Time)

4. Wahkiakum County Ferry

Funding is provided to Wahkiakum County for the statutorily authorized state share of the operating deficit of the county ferry. (Motor Vehicle Account-State) (Ongoing)

2025-27 Transportation Budget - 2026 Supplemental
Department of Transportation
Program Z - Local Programs - Capital

	FTEs	TOT-A
2025-27 Original Appropriations	0.0	962,694
2025-27 Maintenance Level	0.0	1,172,803
Difference from 2025-27 Original	0.0	210,109
% Change from 2025-27 Original		21.8%
Policy Other Changes:		
1. Capital Projects	0.0	19,910
2. Projected Expend	0.0	-179,967
Policy -- Other Total	0.0	-160,057
Total Policy Changes	0.0	-160,057
2025-27 Policy Level	0.0	1,012,746
Difference from 2025-27 Original	0.0	50,052
% Change from 2025-27 Original		5.2%

Comments:

The Local Programs Capital Program administers the state's Pedestrian and Bicycle Safety and Safe Routes to School programs and the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. Capital Projects

Adjustments are made to the appropriation authority for the Washington State Department of Transportation's capital programs based on updates to the timing and cost of projects currently authorized by the Legislature. (Freight Mobility Investment Account-State; Motor Vehicle Account-State; Freight Mobility Multimodal Account-State; other accounts) (One-Time)

2. Projected Expend

Funding is reduced due to anticipated project underruns resulting in savings in certain accounts. The legislature intends to provide sufficient flexibility for the department to manage this savings target through providing authority to the Office of Financial Management to authorize appropriation modifications under certain conditions. (Motor Vehicle Account-State; Connecting Washington Account-State; Multimodal Transportation Account-State; other accounts) (One-Time)

**2025-27 Transportation Budget - 2026 Supplemental
Washington State Patrol
Operating**

	FTEs	TOT-A
2025-27 Original Appropriations	1,968.8	755,799
2025-27 Maintenance Level	1,965.1	756,781
Difference from 2025-27 Original	-3.7	982
% Change from 2025-27 Original	-0.2%	0.1%
Policy Other Changes:		
1. Anticipated Trooper Staffing Levels	0.0	2,734
2. Background Check Data Link Upgrade	0.0	39
3. Communications Infrastructure	0.0	1,769
4. DUI Toxicology Lab	0.0	-1,400
5. LMR System Upgrade Agreement	0.0	1,124
6. Longevity Bonus Adjustment	0.0	-313
7. Non-Field Force Vacancies	0.0	-1,660
8. Trooper Technology Upgrades	0.0	1,591
9. Video Coordinator Staffing	3.4	998
10. WAN/LAN Lifecycle	0.0	4,800
11. WSP Cloud Migration	0.0	737
Policy -- Other Total	3.4	10,419
Policy -- Comp Total	0.0	1,909
Policy -- Central Svcs Total	0.0	3,759
Total Policy Changes	3.4	16,087
2025-27 Policy Level	1,968.5	772,868
Difference from 2025-27 Original	-0.3	17,069
% Change from 2025-27 Original	-0.0%	2.3%

Comments:

The Washington State Patrol (WSP) was established in 1921 and oversees traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. WSP also conducts non-highway related activities related to crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is funded by both the transportation and omnibus operating budgets.

1. Anticipated Trooper Staffing Levels

Funding is adjusted based on updated projections in vacancies in trooper positions during the 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Washington State Patrol
Operating

FTEs

TOT-A

2. Background Check Data Link Upgrade

One-time funding is provided to upgrade the background check data link as mandated by the Federal Bureau of Investigation. (State Patrol Highway Account-State) (One-Time)

3. Communications Infrastructure

Funding is provided for additional equipment as part of a multi-phase upgrade to the Land Mobile Radio network. The upgrade is expected to be completed in the 2027-29 biennium. (State Patrol Highway Account-State) (Custom)

4. DUI Toxicology Lab

The 2025-27 transportation budget provided \$3 million for additional staff and equipment at WSP's toxicology laboratory to reduce the driving under the influence evidence processing backlog. WSP expects to be able to spend only a portion of this funding in the 2025-27 biennium. Funding is reduced to reflect this, with the assumption that the unspent amount will be reappropriated in the 2027-29 biennium to make further progress on reducing the backlog and improving case turnaround times. (State Patrol Highway Account-State) (Custom)

5. LMR System Upgrade Agreement

Funding is provided for the continuation of contracted system support and security services for the statewide Land Mobile Radio (LMR) network. (State Patrol Highway Account-State) (Custom)

6. Longevity Bonus Adjustment

Funding is adjusted based on the expected number of people eligible for the annual \$15,000 longevity bonus for commissioned staff who reach 26 or more years of service. (State Patrol Highway Account-State) (One-Time)

7. Non-Field Force Vacancies

Funding is adjusted based on updated projections in non-field force vacancies during the 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

8. Trooper Technology Upgrades

Funding is provided for additional costs associated with subscriptions and related services to maintain the trooper technology upgrades implemented in recent biennia. These activities included: (1) the purchase of body cameras and associated software; (2) upgrades to the car camera systems; and (3) the purchase of newer taser systems and associated costs. (State Patrol Highway Account-State) (Custom)

9. Video Coordinator Staffing

Funding is provided for additional positions to support video coordination and processing for discovery and public disclosure requests. (State Patrol Highway Account-State) (Custom)

10. WAN/LAN Lifecycle

Funding is provided to continue the lifecycle replacement project of the statewide Wide Area Network computer network. This funding is focused on replacement of equipment in a portion of WSP's district offices. (State Patrol Highway Account-State) (One-Time)

11. WSP Cloud Migration

Funding is provided to continue the migration of physical servers to the Microsoft Azure cloud environment. (State Patrol Highway Account-State) (Custom)

2025-27 Transportation Budget - 2026 Supplemental
Department of Licensing
(Dollars in Thousands)

	FTEs	TOT-A
2025-27 Original Appropriations	1,218.0	446,457
2025-27 Maintenance Level	1,218.0	445,383
Difference from 2025-27 Original	0.0	-1,074
% Change from 2025-27 Original	0.0%	-0.2%
Policy Other Changes:		
1. 2026 Resources Legislation	0.0	200
2. AAMVA Subscription	0.0	150
3. Abandoned RV Spending Authority	0.0	1,900
4. Blue Envelope Program	0.0	14
5. Contact Center Modernization	2.5	1,650
6. DOL2Go Rural Communities	2.5	1,396
7. DRIVES Maintenance	0.0	1,400
8. Electric Motorcycle/Bike Workgroup	0.0	89
9. Emergency Kelso DLO Relocation	0.0	600
10. Expand Driver's License Support	0.0	500
11. Facilities Maintenance	0.0	389
12. Indigent Tow Truck Payments	0.0	-163
13. Language Access	0.0	749
14. REAL ID Support	0.0	450
15. Reduced Fee Older Driver Identocard	0.0	26
16. Revenue Legislation Implementation	0.0	75
17. Six Year Facility Plan	0.0	30
18. System Access Quarterly Reporting	0.0	200
19. Upgrade PRFT GenTax	0.0	817
20. Vacancy Related Savings	0.0	2,000
Policy -- Other Total	5.0	12,472
Policy -- Comp Total	0.0	51
Policy -- Central Svcs Total	0.0	2,606
Total Policy Changes	5.0	15,129
2025-27 Policy Level	1,223.0	460,512
Difference from 2025-27 Original	5.0	14,055
% Change from 2025-27 Original	0.4%	3.1%

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

2025-27 Transportation Budget - 2026 Supplemental
Department of Licensing
(Dollars in Thousands)

	FTEs	TOT-A
1. 2026 Resources Legislation		
Funding is provided to implement ESHB 2711 (Transportation resources), which includes a variety of provisions related to transportation resources and revenue. (Highway Safety Account-State; Motor Vehicle Account-State) (One-Time)		
2. AAMVA Subscription		
Funding is provided for the increased subscription costs to the American Association of Motor Vehicle Administrators. (Highway Safety Account-State) (Ongoing)		
3. Abandoned RV Spending Authority		
Additional spending authority is provided based on updated projections on reimbursements for the removal of abandoned recreational vehicles from public property. (Abandoned Recreational Vehicle Disposal Account-State) (One-Time)		
4. Blue Envelope Program		
Funding is provided to implement SHB 2323 (Traffic stops/blue envelope), which establishes the Blue Envelope Program to enhance communication between individuals who are neurodiverse and law enforcement officers during traffic stops. (Highway Safety Account-State) (Ongoing)		
5. Contact Center Modernization		
Funding is provided for one-time technology enhancements to improve call management and customer service, and to hire 4 additional contact center staff to handle increased call volume. (Highway Safety Account-State) (Custom)		
6. DOL2Go Rural Communities		
Funding is provided to establish a notification tool and a second DOL2Go team to bring driver licensing and identicaid services to underrepresented and rural communities in Washington. (Highway Safety Account-State) (Custom)		
7. DRIVES Maintenance		
Funding is provided for improvements and changes to the Department of Licensing's Driver and Vehicle System (DRIVES) information technology system. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)		
8. Electric Motorcycle/Bike Workgroup		
Funding is provided to implement SHB 2374 (Electric motorcycle, bicycle) and fund a work group to: evaluate steps that can be taken to facilitate adherence to the laws applicable to electric-assisted bicycles and electric motorcycles; explore establishment of civil infractions and penalties related to the use of these vehicles by youth between the ages of 12 and 16; and address the regulatory landscape currently in place for micromobility devices. (Highway Safety Account-State) (One-Time)		
9. Emergency Kelso DLO Relocation		
Funding is provided to relocate the Kelso Driver Licensing Office to a location that is state-owned. (Highway Safety Account-State) (One-Time)		

2025-27 Transportation Budget - 2026 Supplemental
Department of Licensing
(Dollars in Thousands)

	FTEs	TOT-A
10. Expand Driver's License Support		
Funding is provided for an open call for organizations providing driver's license assistance and other related support services. The contracts may be either to additional organizations or to serve additional clients. (Highway Safety Account-State) (One-Time)		
11. Facilities Maintenance		
Funding is provided for items identified as Tier 1 Emergency and Critical Needs, including a new HVAC system, roof repair, tree mitigation, and several building security system upgrades. (Highway Safety Account-State) (One-Time)		
12. Indigent Tow Truck Payments		
Funding is adjusted for the delayed implementation of the indigent tow program and a shift of fund sources for the program. (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)		
13. Language Access		
Funding is provided for: (1) language processing software; (2) language interpreter devices; (3) increased contracted translator services; and (4) incentive pay for dual languages. (License Plate Technology Account-State; Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; other accounts) (Custom)		
14. REAL ID Support		
Funding is provided for DOL to expand its interagency agreement with the Commission on Asian Pacific American Affairs to contract with one or more private non-profit organizations with appropriate expertise and experience to provide REAL ID compliance support to residents of the state who are Compact of Free Association citizens. (Highway Safety Account-State) (One-Time)		
15. Reduced Fee Older Driver Identocard		
Funding is provided to implement a program to provide \$5 reduced-fee identicards to individuals aged 70 or over that voluntarily replace their driver's license with an identocard. This program is expected to start January 1, 2028. (Highway Safety Account-State) (One-Time)		
16. Revenue Legislation Implementation		
Funding is provided for additional costs associated with the implementation of the revenue legislation passed in the 2025 session. (Motor Vehicle Account-State) (One-Time)		
17. Six Year Facility Plan		
Funding is provided for assessment costs associated with relocating the current Commercial Driver License Program in Pierce County to a new facility. (Highway Safety Account-State) (One-Time)		
18. System Access Quarterly Reporting		
Funding is provided to implement a quarterly reporting of statistical information and a status report on actions taken to protect personal individual data from misuse, particularly for immigrant communities. (Highway Safety Account-State) (Custom)		
19. Upgrade PRFT GenTax		
Funding is provided to complete an upgrade to the Prorate and Fuel Tax application to the latest available version. (Motor Vehicle Account-State) (One-Time)		

2025-27 Transportation Budget - 2026 Supplemental
Department of Licensing
(Dollars in Thousands)

FTEs

TOT-A

20. Vacancy Related Savings

Funding is restored for a portion of the \$5.4 million in vacancy savings assumed in the original 2025-27 budget. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

**2025-27 Transportation Budget - 2026 Supplemental
Joint Transportation Committee**

(Dollars in Thousands)

	FTEs	TOT-A
2025-27 Original Appropriations	4.8	4,353
2025-27 Maintenance Level	4.8	4,354
Difference from 2025-27 Original	0.0	1
% Change from 2025-27 Original	0.0%	0.0%
Policy Other Changes:		
1. CERA Pgm Delivery Reporting Tool	0.0	640
2. Ferries Procurement Review	0.0	750
3. Sustainable Funding Review	0.0	100
4. WSU Freight Policies Study	0.0	300
Policy -- Other Total	0.0	1,790
Policy -- Central Svcs Total	0.0	7
Total Policy Changes	0.0	1,797
2025-27 Policy Level	4.8	6,151
Difference from 2025-27 Original	0.0	1,798
% Change from 2025-27 Original	0.0%	41.3%

Comments:

The Joint Transportation Committee (JTC) was created as a legislative agency in 2005 to inform state and local policy makers regarding transportation policy, programs, and issues.

1. CERA Pgm Delivery Reporting Tool

Funding is provided for administration, tool hosting, maintenance, and support of the Carbon Emissions Reduction Account (CERA) program and project emissions reduction reporting tool. Funding is also provided for tool redesign for better integration of user data and data export capabilities. (Carbon Emissions Reduction Account-State) (Custom)

2. Ferries Procurement Review

Funding is provided to convene a work group to consider options for long-term, financially sustainable vessel preservation and replacement, terminal improvements, and ferry asset management and to conduct additional research including review of hydrogen vessels and in-state contracting preferences. (Multimodal Transportation Account-State) (One-Time)

3. Sustainable Funding Review

Funding is provided to hire a facilitator to review options for long-term financial sustainability for the transportation budget. (Multimodal Transportation Account-State) (One-Time)

**2025-27 Transportation Budget - 2026 Supplemental
Joint Transportation Committee**

(Dollars in Thousands)

FTEs

TOT-A

4. WSU Freight Policies Study

Funding is provided to contract with Washington State University's Freight Policy Transportation Institute to conduct a study of off-hour gate operations at the container terminals operated jointly by the Ports of Seattle and Tacoma, as well as to review the existing methodology for designating Washington State Department of Transportation (WSDOT) Freight and Goods Transportation System and Freight Mobility Strategic Investment Board (FMSIB) strategic freight corridors. (Motor Vehicle Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Department of Commerce
(Dollars in Thousands)

	FTEs	TOT-A
2025-27 Original Appropriations	0.0	13,770
2025-27 Maintenance Level	0.0	13,770
Difference from 2025-27 Original	0.0	0
% Change from 2025-27 Original		0.0%
Policy Other Changes:		
1. EV Coordinating Council	5.4	2,108
2. EV Instant Rebates	0.0	5,000
3. TOD Programmatic Final EIS	0.0	1,000
Policy -- Other Total	5.4	8,108
Total Policy Changes	5.4	8,108
2025-27 Policy Level	5.4	21,878
Difference from 2025-27 Original	5.4	8,108
% Change from 2025-27 Original		58.9%

Comments:

The Department of Commerce (Commerce) is responsible for promoting community and economic development within the state. Commerce's Energy Office provides energy policy support, analysis, and information, and administers energy grants.

1. EV Coordinating Council

Funding is provided for staff support for the Interagency Electric Vehicle Coordinating Council. (Carbon Emissions Reduction Account-State) (One-Time)

2. EV Instant Rebates

Funding is provided for instant rebates to reduce the purchase or lease costs of used electric vehicles for vulnerable populations. (Electric Vehicle Account-State) (Ongoing)

3. TOD Programmatic Final EIS

Funding is provided for a State Environmental Policy Act (SEPA) review and issuance of a programmatic final environmental impact statement evaluating zoning changes for jurisdictions subject to transit-oriented development requirements. (Multimodal Transportation Account-State) (One-Time)

**2025-27 Transportation Budget - 2026 Supplemental
Economic & Revenue Forecast Council**

(Dollars in Thousands)

	FTEs	TOT-A
2025-27 Original Appropriations	2.6	987
2025-27 Maintenance Level	2.6	987
Difference from 2025-27 Original	0.0	0
% Change from 2025-27 Original	0.0%	0.0%
Policy Other Changes:		
1. ELG Office Relocation	0.0	12
2. Employee Compensation Parity	0.0	10
Policy -- Other Total	0.0	22
Policy -- Central Svcs Total	0.0	3
Total Policy Changes	0.0	25
2025-27 Policy Level	2.6	1,012
Difference from 2025-27 Original	0.0	25
% Change from 2025-27 Original	0.0%	2.5%

Comments:

The Economic and Revenue Forecast Council (ERFC) supports statewide goals by accurately forecasting economic activity and state tax revenue for Washington State. ERFC is comprised of both legislative and executive members and the State Treasurer. Four times a year the organization adopts a bipartisan revenue forecast that is then used to build the state operating budget. The ERFC is also charged with providing the state budget outlook to increase transparency and to promote state government financial stability.

1. ELG Office Relocation

Funding is provided for relocation costs associated with the move to the Edna Lucille Goodrich state-owned building and continuing collocation with the Department of Revenue. (Motor Vehicle Account-State) (One-Time)

2. Employee Compensation Parity

Funding is provided to correct a disparity in compensation between two employees of equivalent roles and merit. (Motor Vehicle Account-State) (Ongoing)

2025-27 Transportation Budget - 2026 Supplemental
Department of Revenue
(Dollars in Thousands)

	FTEs	TOT-A
2025-27 Original Appropriations	7.3	2,460
2025-27 Maintenance Level	7.3	2,460
Difference from 2025-27 Original	0.0	0
% Change from 2025-27 Original	0.0%	0.0%
Policy Other Changes:		
1. 2026 Resources Legislation	0.0	250
Policy -- Other Total	0.0	250
Total Policy Changes	0.0	250
2025-27 Policy Level	7.3	2,710
Difference from 2025-27 Original	0.0	250
% Change from 2025-27 Original	0.0%	10.2%

Comments:

The Department of Revenue administers about 60 categories of taxes that help fund education, social services, health care, corrections, public safety, natural resource conservation, and other important services counted on by Washington residents.

1. 2026 Resources Legislation

Funding is provided to implement ESHB 2711 (Transportation resources), which includes a variety of provisions related to transportation resources and revenue. (Motor Vehicle Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
Board of Pilotage Commissioners
(Dollars in Thousands)

	FTEs	TOT-A
2025-27 Original Appropriations	3.7	3,335
2025-27 Maintenance Level	3.7	3,337
Difference from 2025-27 Original	0.0	2
% Change from 2025-27 Original	0.0%	0.1%
Policy Other Changes:		
1. BPC Pilot Training Pro Expansion	0.0	360
Policy -- Other Total	0.0	360
Policy -- Central Svcs Total	0.0	5
Total Policy Changes	0.0	365
2025-27 Policy Level	3.7	3,702
Difference from 2025-27 Original	0.0	367
% Change from 2025-27 Original	0.0%	11.0%

Comments:

The Board of Pilotage Commissioners (BPC) is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of 9 part-time board members and 2 full-time staff. The BPC trains, tests, licenses, and regulates marine pilotage, including setting tariff rates and taking disciplinary action against pilots and vessel owners who violate state pilotage laws.

1. BPC Pilot Training Pro Expansion

Funding is provided for psychometric review of the training program, simulator training for pilot trainees, exam recruitment consultation with Diversity, Equity, and Inclusion professionals, and an increase in the monthly stipend paid to trainees. (Pilotage Account-State) (Ongoing)

**2025-27 Transportation Budget - 2026 Supplemental
Washington Traffic Safety Commission**

(Dollars in Thousands)

	FTEs	TOT-A
2025-27 Original Appropriations	32.0	51,102
2025-27 Maintenance Level	32.0	51,099
Difference from 2025-27 Original	0.0	-3
% Change from 2025-27 Original	0.0%	-0.0%
Policy Other Changes:		
1. Anonymized Speed Telematics Data	0.0	1
2. Federal Funding Adjustment	0.0	10,002
3. Ignition Interlock Compliance Pilot	0.0	1
4. IID Financing Program Evaluation	0.0	200
5. Tribal Traffic Safety Grants	0.0	500
Policy -- Other Total	0.0	10,704
Policy -- Central Svcs Total	0.0	55
Total Policy Changes	0.0	10,759
2025-27 Policy Level	32.0	61,858
Difference from 2025-27 Original	0.0	10,756
% Change from 2025-27 Original	0.0%	21.0%

Comments:

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. Anonymized Speed Telematics Data

Ongoing funding is provided through the 2027-29 fiscal biennium to purchase telematics data providing statewide anonymized information on vehicle speeds and driver behaviors, with an annual report summarizing data findings to the Legislature. (Highway Safety Account-State) (Custom)

2. Federal Funding Adjustment

Additional federal authority is provided for National Highway Safety Administration (NHTSA) annual grant funds. (Highway Safety Account-Federal) (Ongoing)

3. Ignition Interlock Compliance Pilot

Ongoing funding is provided through the 2027-29 fiscal biennium, subject to available funding, to complete activities for the pilot program for dedicated probation or compliance officers at the local level to improve compliance with ignition interlock device installation requirements associated with impaired driving offenses. (Highway Safety Account-State) (Custom)

**2025-27 Transportation Budget - 2026 Supplemental
Washington Traffic Safety Commission**

(Dollars in Thousands)

FTEs

TOT-A

4. IID Financing Program Evaluation

Funding is provided to evaluate and make recommendations for policies to improve ignition interlock device compliance, including through a review of ignition interlock device financing program eligibility screening and fund distribution to make recommendations on improving access to and increased funding for the program, with a report due to the transportation committees of the Legislature by December 15, 2026. (Highway Safety Account-State) (One-Time)

5. Tribal Traffic Safety Grants

Additional funding is provided for tribal traffic safety support grants through the 2027-29 fiscal biennium. (Highway Safety Account-State) (Custom)

**2025-27 Transportation Budget - 2026 Supplemental
Military Department**
(Dollars in Thousands)

	FTEs	TOT-A
2025-27 Original Appropriations	0.0	0
2025-27 Maintenance Level	0.0	0
Difference from 2025-27 Original	0.0	0
% Change from 2025-27 Original		
Policy Other Changes:		
1. RV Flood Relief	0.0	2,000
Policy -- Other Total	0.0	2,000
Total Policy Changes	0.0	2,000
2025-27 Policy Level	0.0	2,000
Difference from 2025-27 Original	0.0	2,000
% Change from 2025-27 Original		

Comments:

1. RV Flood Relief

Funding is provided to establish a vehicle flood relief grant program to assist owners of recreational vehicles, including motor homes, campers, and travel trailers that were damaged or destroyed as a result of the December 2025 weather events. Applicants meeting the eligibility criteria may receive up to \$25,000 for their uninsured damage or loss. (Recreational Vehicle Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
The Evergreen State College
(Dollars in Thousands)

	FTEs	TOT-A
2025-27 Original Appropriations	0.0	202
2025-27 Maintenance Level	0.0	202
Difference from 2025-27 Original	0.0	0
% Change from 2025-27 Original		0.0%
Policy Other Changes:		
1. Uninsured Motorist Review	0.0	315
Policy -- Other Total	0.0	315
Total Policy Changes	0.0	315
2025-27 Policy Level	0.0	517
Difference from 2025-27 Original	0.0	315
% Change from 2025-27 Original		155.9%

Comments:

The Washington State Institute for Public Policy (WSIPP) has a mission to carry out practical, non-partisan research at the direction of the legislature or the Board of Directors. WSIPP works closely with legislators, legislative and state agency staff, and experts in the field to ensure that studies answer relevant policy questions. Fiscal and administrative services for WSIPP are provided by The Evergreen State College.

1. Uninsured Motorist Review

Funding is provided for a review of data on uninsured motorist rates and contributing factors and an equity analysis of uninsured motorists. (Multimodal Transportation Account-State) (One-Time)

2025-27 Transportation Budget - 2026 Supplemental
County Road Administration Board
Operating

	FTEs	TOT-A
2025-27 Original Appropriations	19.2	12,140
2025-27 Maintenance Level	19.2	12,138
Difference from 2025-27 Original	0.0	-2
% Change from 2025-27 Original	0.0%	-0.0%
Policy Other Changes:		
1. County Local Road Grant Program	0.5	267
Policy -- Other Total	0.5	267
Policy -- Central Svcs Total	0.0	34
Total Policy Changes	0.5	301
2025-27 Policy Level	19.7	12,439
Difference from 2025-27 Original	0.5	299
% Change from 2025-27 Original	2.6%	2.5%

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. County Local Road Grant Program

Funding is provided for one full-time equivalent staff to establish the new Local Road Program created in Chapter 417, Laws of 2025 (ESSB 5801) as enacted in the 2025 Legislative Session. (Move Ahead WA Account-State) (Custom)

2025-27 Transportation Budget - 2026 Supplemental
County Road Administration Board
Capital

	FTEs	TOT-A
2025-27 Original Appropriations	0.0	93,251
2025-27 Maintenance Level	0.0	93,251
Difference from 2025-27 Original	0.0	0
% Change from 2025-27 Original		0.0%
Policy Other Changes:		
1. County Ferry Capital Improvement	0.0	353
2. County Local Road Grant Program	0.0	1,000
3. Disaster Recovery Assistance	0.0	30,000
Policy -- Other Total	0.0	31,353
Total Policy Changes	0.0	31,353
2025-27 Policy Level	0.0	124,604
Difference from 2025-27 Original	0.0	31,353
% Change from 2025-27 Original		33.6%

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. County Ferry Capital Improvement

Funding is changed to align with a correction to grant award timing for grants to Pierce County in the County Ferry Capital Improvement Program. (Motor Vehicle Account-State) (One-Time)

2. County Local Road Grant Program

Funding is provided to reimburse counties for design costs associated with preparing projects for construction in the 2027-29 biennium under the new Local Road Program created in Chapter 417, Laws of 2025 (ESSB 5801), as enacted in the 2025 Legislative Session. (Move Ahead WA Account-State) (Custom)

2025-27 Transportation Budget - 2026 Supplemental
County Road Administration Board
Capital

FTEs

TOT-A

3. Disaster Recovery Assistance

Funding is provided to establish a temporary program to provide financial assistance for county transportation infrastructure damage and impact from the December 2025 weather events. Financial assistance will be provided as loans against the requested receipt of federal funds from the Federal Emergency Management Agency and the Federal Highway Administration for emergency project costs. Upon receipt of federal funds covering these costs, the county must pay back the loan within a reasonable time frame. It is the intent of the Legislature that if federal reimbursement for these costs is not provided, the loan amounts will be forgiven as specified in an omnibus transportation appropriations act. (Move Ahead WA Account-State) (One-Time)

**2025-27 Transportation Budget - 2026 Supplemental
Transportation Improvement Board
Operating**

	FTEs	TOT-A
2025-27 Original Appropriations	15.9	4,771
2025-27 Maintenance Level	15.9	4,770
Difference from 2025-27 Original	0.0	-1
% Change from 2025-27 Original	0.0%	-0.0%
Policy Other Changes:		
1. Complete Streets Program	0.5	163
2. Lease Adjustments	0.0	36
3. Relocation Costs	0.0	50
Policy -- Other Total	0.5	249
Policy -- Central Svcs Total	0.0	18
Total Policy Changes	0.5	267
2025-27 Policy Level	16.4	5,037
Difference from 2025-27 Original	0.5	266
% Change from 2025-27 Original	3.1%	5.6%

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. Complete Streets Program

Funding is provided for a staff position to assist in managing the Complete Streets Program. (Complete Streets Grant Program Account-State) (Custom)

2. Lease Adjustments

Funding is provided for additional lease costs for unanticipated fees for relocated office space. (Transportation Improvement Account-State) (Ongoing)

3. Relocation Costs

Funding is provided for unanticipated costs to relocate office space. (Transportation Improvement Account-State) (One-Time)

**2025-27 Transportation Budget - 2026 Supplemental
Transportation Improvement Board
Capital**

	FTEs	TOT-A
2025-27 Original Appropriations	0.0	310,845
2025-27 Maintenance Level	0.0	310,845
Difference from 2025-27 Original	0.0	0
% Change from 2025-27 Original		0.0%
Policy Other Changes:		
1. Disaster Recovery Assistance	0.0	15,000
Policy -- Other Total	0.0	15,000
Total Policy Changes	0.0	15,000
2025-27 Policy Level	0.0	325,845
Difference from 2025-27 Original	0.0	15,000
% Change from 2025-27 Original		4.8%

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best meet the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

1. Disaster Recovery Assistance

Funding is provided to establish a temporary program to provide financial assistance for city transportation infrastructure damage and impact from the December 2025 weather events. Financial assistance will be provided as loans against the requested receipt of federal funds from the Federal Emergency Management Agency and the Federal Highway Administration for emergency project costs. Upon receipt of federal funds covering these costs, the city must pay back the loan within a reasonable time frame. It is the intent of the Legislature that if federal reimbursement for these costs is not provided, the loan amounts will be forgiven as specified in an omnibus transportation appropriations act. (Move Ahead WA Account-State) (One-Time)

**2025-27 Transportation Budget - 2026 Supplemental
Transportation Commission**

(Dollars in Thousands)

	FTEs	TOT-A
2025-27 Original Appropriations	10.7	3,289
2025-27 Maintenance Level	10.7	3,288
Difference from 2025-27 Original	0.0	-1
% Change from 2025-27 Original	0.0%	-0.0%
Policy -- Central Svcs Total	0.0	14
Total Policy Changes	0.0	14
2025-27 Policy Level	10.7	3,302
Difference from 2025-27 Original	0.0	13
% Change from 2025-27 Original	0.0%	0.4%

Comments:

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. The WSTC conducts a statewide outreach program to gather input on state transportation policy, promote transportation education, and gain an understanding of local and regional transportation needs and challenges. It reviews and evaluates how all elements of the transportation system work across the state and issues the state's 20-year transportation plan, which is required to be updated every four years by federal law. As the state tolling authority, WSTC sets tolls for state highways and bridges and fares for Washington State Ferries. The WSTC also conducts a biennial ferry rider market survey; names state transportation facilities; and administers the Route Jurisdiction Transfer Program through which cities, counties, and the Washington State Department of Transportation may request routes be added or deleted from the state highway system.

**2025-27 Transportation Budget - 2026 Supplemental
Freight Mobility Strategic Investment Board
Operating**

	FTEs	TOT-A
2025-27 Original Appropriations	3.0	1,412
2025-27 Maintenance Level	3.0	1,414
Difference from 2025-27 Original	0.0	2
% Change from 2025-27 Original	0.0%	0.1%
Policy -- Central Svcs Total	0.0	3
Total Policy Changes	0.0	3
2025-27 Policy Level	3.0	1,417
Difference from 2025-27 Original	0.0	5
% Change from 2025-27 Original	0.0%	0.4%

Comments:

The Freight Mobility Strategic Investment Board is composed of 17 members with the primary duty of providing strategic guidance to the Governor and the Legislature regarding the highest priority freight mobility needs in the state.

2025-27 Transportation Budget - 2026 Supplemental
Department of Agriculture
(Dollars in Thousands)

	FTEs	TOT-A
2025-27 Original Appropriations	4.3	1,530
2025-27 Maintenance Level	4.3	1,532
Difference from 2025-27 Original	0.0	2
% Change from 2025-27 Original	0.0%	0.1%
Policy -- Central Svcs Total	0.0	16
Total Policy Changes	0.0	16
2025-27 Policy Level	4.3	1,548
Difference from 2025-27 Original	0.0	18
% Change from 2025-27 Original	0.0%	1.2%

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices, such as gas pumps, in the state. The program also monitors motor fuel quality by analyzing fuel samples for octane rating and other product quality factors.

**2025-27 Transportation Budget - 2026 Supplemental
Bond Retirement and Interest
Motor Vehicle Fuel Tax Debt**

	FTEs	TOT-A
2025-27 Original Appropriations	0.0	1,751,621
2025-27 Maintenance Level	0.0	1,711,357
Difference from 2025-27 Original	0.0	-40,264
% Change from 2025-27 Original		-2.3%
Policy Other Changes:		
1. Debt Service (New)	0.0	9,109
2. Early Bond Retirement	0.0	3,174
3. Underwriter's Discount (New)	0.0	9,712
Policy -- Other Total	0.0	21,995
Total Policy Changes	0.0	21,995
2025-27 Policy Level	0.0	1,733,352
Difference from 2025-27 Original	0.0	-18,269
% Change from 2025-27 Original		-1.0%

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

**2025-27 Transportation Budget - 2026 Supplemental
Bond Retirement and Interest
Other Revenue Bonds**

	FTEs	TOT-A
2025-27 Original Appropriations	0.0	39,742
2025-27 Maintenance Level	0.0	44,527
Difference from 2025-27 Original	0.0	4,785
% Change from 2025-27 Original		12.0%
2025-27 Policy Level	0.0	44,527
Difference from 2025-27 Original	0.0	4,785
% Change from 2025-27 Original		12.0%

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

2025-27 Transportation Budget - 2026 Supplemental
Bond Retirement and Interest
Bond Sale Expenses

	FTEs	TOT-A
2025-27 Original Appropriations	0.0	5,130
2025-27 Maintenance Level	0.0	608
Difference from 2025-27 Original	0.0	-4,522
% Change from 2025-27 Original		-88.1%
Policy Other Changes:		
1. Bond Sale Costs (New)	0.0	1,942
2. Early Bond Retirement	0.0	20
Policy -- Other Total	0.0	1,962
Total Policy Changes	0.0	1,962
2025-27 Policy Level	0.0	2,570
Difference from 2025-27 Original	0.0	-2,560
% Change from 2025-27 Original		-49.9%

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.