

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program B - Toll Operations & Maint - Operating**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>167,930</b>
<b>2025-27 Maintenance Level</b>	<b>167,942</b>
<b>Policy Other Changes:</b>	
1. Customer Svc Tolling Ctr (Reapprop)	2,395
2. Customer Svc Tolling Ctr (WHF)	420
<b>Policy -- Other Total</b>	<b>2,815</b>
<b>Total Policy Changes</b>	<b>2,815</b>
<b>2025-27 Policy Level</b>	<b>170,757</b>

**Comments:**

**1. Customer Svc Tolling Ctr (Reapprop)**

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to complete the back-office system programming element of the Customer Service Center project. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (One-Time)

**2. Customer Svc Tolling Ctr (WHF)**

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to complete implementation of the Customer Service Tolling Center (Center), with an expanded scope to incorporate a work-from-home capability for the Center. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (One-Time)

**2026 Supplemental Conference Transportation Budget**

**Department of Transportation**

**Program C - Information Technology**

**Total Appropriated**

(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>146,840</b>
<b>2025-27 Maintenance Level</b>	<b>146,927</b>
<b><i>Policy Other Changes:</i></b>	
1. Software Cost Shortfall	2,900
<b>Policy -- Other Total</b>	<b>2,900</b>
<b>Total Policy Changes</b>	<b>2,900</b>
<b>2025-27 Policy Level</b>	<b>149,827</b>

***Comments:***

**1. Software Cost Shortfall**

Funding is provided for cost increases for software licenses and maintenance subscription contracts. (Motor Vehicle Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program D - Facilities - Operating**  
**Total Appropriated**  
(Dollars in Thousands)

---

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>45,898</b>
<b>2025-27 Maintenance Level</b>	<b>46,072</b>
<b>2025-27 Policy Level</b>	<b>46,072</b>

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program D - Facilities - Capital**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>41,645</b>
<b>2025-27 Maintenance Level</b>	<b>45,675</b>
<b><i>Policy Other Changes:</i></b>	
1. Capital Projects	50
2. Large, Oversized Vehicle Parking	625
<b>Policy -- Other Total</b>	<b>675</b>
<b>Total Policy Changes</b>	<b>675</b>
<b>2025-27 Policy Level</b>	<b>46,350</b>

**Comments:**

**1. Capital Projects**

Funding is provided for facility capital-related improvements and maintenance activities. (Move Ahead WA Account-State) (One-Time)

**2. Large, Oversized Vehicle Parking**

Funding is provided for parking improvements to accommodate 20 large/oversize vehicles as a result of the consolidation of several facilities in Thurston County. (Motor Vehicle Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program E - Transportation Equipment Fund**  
**Total Appropriated**  
(Dollars in Thousands)

---

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>20,000</b>
<b>2025-27 Maintenance Level</b>	<b>20,000</b>
<b>2025-27 Policy Level</b>	<b>20,000</b>

# 2026 Supplemental Conference Transportation Budget

## Department of Transportation

### Program F - Aviation

#### Total Appropriated

(Dollars in Thousands)

	Total App
<b>2025-27 Original Appropriations</b>	<b>16,055</b>
<b>2025-27 Maintenance Level</b>	<b>16,060</b>
<b>Policy Other Changes:</b>	
1. Aviation: Airport Grants (Reapprop)	1,978
2. Aviation: Reapprop	619
<b>Policy -- Other Total</b>	<b>2,597</b>
<b>Total Policy Changes</b>	<b>2,597</b>
<b>2025-27 Policy Level</b>	<b>18,657</b>

#### Comments:

##### 1. Aviation: Airport Grants (Reapprop)

Funding is reappropriated from the the 2023-25 biennium to the 2025-27 biennium for grants for infrastructure preservation, maintenance, planning, safety improvements, and sustainable aviation technology. (Aeronautics Account-State) (One-Time)

##### 2. Aviation: Reapprop

Funding is reappropriated from the the 2023-25 biennium to the 2025-27 biennium for United States Department of Transportation Federal Aviation Administration grants. (Aeronautics Account-State; Aeronautics Account-Federal) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program H - Program Delivery Mgmt & Support**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>72,520</b>
<b>2025-27 Maintenance Level</b>	<b>72,549</b>
<b><i>Policy Other Changes:</i></b>	
1. Low Carbon Transpo Materials Prog	1,500
<b>Policy -- Other Total</b>	<b>1,500</b>
<b>Total Policy Changes</b>	<b>1,500</b>
<b>2025-27 Policy Level</b>	<b>74,049</b>

***Comments:***

**1. Low Carbon Transpo Materials Prog**

Funding is provided to begin establishing a Low Carbon Transportation Materials program to reduce embodied carbon in materials used in transportation infrastructure. (Multimodal Transportation Account-State) (One-Time)

# 2026 Supplemental Conference Transportation Budget

## Department of Transportation

### Program I - Improvements

#### Total Appropriated

(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Adjusted Appropriations</b>	<b>5,375,986</b>
<b>2025-27 Maintenance Level</b>	<b>5,787,386</b>
<b><i>Policy Other Changes:</i></b>	
1. Capital Projects	-173,183
<b>Policy -- Other Total</b>	<b>-173,183</b>
<b>Total Policy Changes</b>	<b>-173,183</b>
<b>2025-27 Policy Level</b>	<b>5,614,203</b>

#### ***Comments:***

##### **1. Capital Projects**

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Transportation Partnership Account-Bonds; Motor Vehicle Account-State; other accounts) (One-Time)

## 2026 Supplemental Conference Transportation Budget

### Department of Transportation

#### Program K - Public/Private Partnership - Operating

#### Total Appropriated

(Dollars in Thousands)

	Total App
<b>2025-27 Original Appropriations</b>	<b>221,335</b>
<b>2025-27 Maintenance Level</b>	<b>221,335</b>
<b>Policy Other Changes:</b>	
1. Community Transit Hydrogen Fueling	2,500
2. EV Charger Reliability Program	1,738
3. Hydrogen Fuel Cell Traffic Signals	200
4. Hydrogen Infrastructure Grants	-4,490
5. NEVI Federal Funds	30,469
6. P3 Feasibility Study	500
7. PNWH2 Hydrogen Tech. Assistance	1,000
8. Remove City Fire Engine Funding	-400
9. West Coast Truck Fueling Project	790
10. ZEVIP Grants (Reapprop.)	2,005
<b>Policy -- Other Total</b>	<b>34,312</b>
<b>Total Policy Changes</b>	<b>34,312</b>
<b>2025-27 Policy Level</b>	<b>255,647</b>

#### Comments:

The Public/Private Partnership Program (Program) provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The Program funds administration and program support for economic partnership activities by the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about WSDOT programs. The Program also administers programs related to zero emission vehicles and infrastructure.

#### 1. Community Transit Hydrogen Fueling

Funding is provided for Community Transit for a hydrogen fuel cell demonstration project. (Carbon Emissions Reduction Account-State) (One-Time)

#### 2. EV Charger Reliability Program

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the federal Electric Vehicle Charger Reliability and Accessibility Accelerator program. (Multimodal Transportation Account-Federal) (One-Time)

#### 3. Hydrogen Fuel Cell Traffic Signals

Funding is provided for hydrogen fuel cell demonstration projects that provide long-term power equipment and fuel for traffic signals at critical intersections during emergencies involving power disruptions or shutdowns. (Carbon Emissions Reduction Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program K - Public/Private Partnership - Operating**  
**Total Appropriated**  
(Dollars in Thousands)

**Total App**

---

**4. Hydrogen Infrastructure Grants**

Funding is reallocated from a general hydrogen infrastructure grant program to specific activities. (Carbon Emissions Reduction Account-State) (One-Time)

**5. NEVI Federal Funds**

Federal expenditure authority is increased for the National Electric Vehicle Infrastructure formula grant program. (Multimodal Transportation Account-Federal) (Custom)

**6. P3 Feasibility Study**

Funding is provided for a feasibility study on procuring and delivering the US 2 Trestle project under a public-private partnership model. (Multimodal Transportation Account-State) (One-Time)

**7. PNWH2 Hydrogen Tech. Assistance**

Funding is provided for the PNW Hydrogen Association for technical assistance for hydrogen supply chain projects and market development in the transportation sector. (Carbon Emissions Reduction Account-State) (One-Time)

**8. Remove City Fire Engine Funding**

Funding is removed for the City of Bellevue to purchase an electric fire engine. (Carbon Emissions Reduction Account-State) (One-Time)

**9. West Coast Truck Fueling Project**

Funding is provided for state match funding for the West Coast Truck Charging and Fueling Corridor Project, which includes installation of one hydrogen fueling station along Interstate 5. (Carbon Emissions Reduction Account-State) (One-Time)

**10. ZEVIP Grants (Reapprop.)**

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the Zero-Emission Vehicle Infrastructure Partnership Program for the completion of grant recipient projects. (Carbon Emissions Reduction Account-State) (One-Time)

## 2026 Supplemental Conference Transportation Budget

### Department of Transportation Program M - Highway Maintenance

**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>655,954</b>
<b>2025-27 Maintenance Level</b>	<b>656,332</b>
<b>Policy Other Changes:</b>	
1. Increase Highway Maintenance	40,000
2. SR 520 Eastside Lids Maintenance	100
<b>Policy -- Other Total</b>	<b>40,100</b>
<b>Total Policy Changes</b>	<b>40,100</b>
<b>2025-27 Policy Level</b>	<b>696,432</b>

**Comments:**

**1. Increase Highway Maintenance**

Funding is provided for additional costs to maintain the state transportation system. \$5,000,000 is for the department to make further progress replacing obsolete transportation equipment. (Move Ahead WA Account-State) (Custom)

**2. SR 520 Eastside Lids Maintenance**

Funding is provided for facility and landscape maintenance of the three state route number 520 eastside lids and surrounding areas at Evergreen Point Road, 84th Avenue NE, and 92nd Avenue NE. (State Route Number 520 Corridor Account-State) (One-Time)

# 2026 Supplemental Conference Transportation Budget

## Department of Transportation

### Program P - Preservation

#### Total Appropriated

(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Adjusted Appropriations</b>	<b>903,386</b>
<b>2025-27 Maintenance Level</b>	<b>942,750</b>
<b><i>Policy Other Changes:</i></b>	
1. Capital Projects	365,655
<b>Policy -- Other Total</b>	<b>365,655</b>
<b>Total Policy Changes</b>	<b>365,655</b>
<b>2025-27 Policy Level</b>	<b>1,308,405</b>

#### ***Comments:***

##### **1. Capital Projects**

Funding is provided for projects that maintain the structural integrity of the existing highway system, including for preservation and rehabilitation of roadway pavement, safety feature, bridge, and other structures and facility projects. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Move Ahead WA Account-State; other accounts) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program Q - Transportation Operations - Operating**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>116,556</b>
<b>2025-27 Maintenance Level</b>	<b>116,705</b>
<b><i>Policy Other Changes:</i></b>	
1. Land Mobile Radio Operations	2,000
2. Spokane Regional TMC Operations	1,000
3. Wrong-Way Driving Prevention Strat.	234
<b>Policy -- Other Total</b>	<b>3,234</b>
<b>Total Policy Changes</b>	<b>3,234</b>
<b>2025-27 Policy Level</b>	<b>119,939</b>

***Comments:***

**1. Land Mobile Radio Operations**

Funding is provided for service level agreements with the agency's land mobile radio and microwave systems vendors, staff training, inflation, and emergency generators. (Motor Vehicle Account-State) (Custom)

**2. Spokane Regional TMC Operations**

Funding is provided for the Spokane Regional Traffic Management Center (TMC). (Motor Vehicle Account-State) (One-Time)

**3. Wrong-Way Driving Prevention Strat.**

Funding is provided to report crash data and wrong-way driving violations at locations where wrong-way driving prevention strategies were implemented. (Motor Vehicle Account-State) (One-Time)

# 2026 Supplemental Conference Transportation Budget

## Department of Transportation

### Program Q - Transportation Operations - Capital

#### Total Appropriated

(Dollars in Thousands)

	Total App
<b>2025-27 Original Appropriations</b>	<b>14,854</b>
<b>2025-27 Maintenance Level</b>	<b>23,415</b>
<b><i>Policy Other Changes:</i></b>	
1. Capital Projects	-278
<b>Policy -- Other Total</b>	<b>-278</b>
<b>Total Policy Changes</b>	<b>-278</b>
<b>2025-27 Policy Level</b>	<b>23,137</b>

#### ***Comments:***

##### **1. Capital Projects**

Funding is provided for projects that increase the availability of information for travelers including for variable message signs and highway advisory radio projects, as well as for other transportation systems projects that use advanced technology including ramp meters, traffic cameras, traffic data collectors, and traffic management centers. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program S - Transportation Management**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>64,575</b>
<b>2025-27 Maintenance Level</b>	<b>64,537</b>
<b>Policy Other Changes:</b>	
1. TRAINS 4.0 Implementation	5,000
2. TRAINS 4.0 Implementation-Reapprop.	1,083
<b>Policy -- Other Total</b>	<b>6,083</b>
<b>Total Policy Changes</b>	<b>6,083</b>
<b>2025-27 Policy Level</b>	<b>70,620</b>

**Comments:**

**1. TRAINS 4.0 Implementation**

Funding is provided to complete the final four deliverables for the Transportation Reporting and Accounting Information System (TRAINS 4.0) upgrade. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (One-Time)

**2. TRAINS 4.0 Implementation-Reapprop.**

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the completion of the TRAINS 4.0 project. (Multimodal Transportation Account-State) (One-Time)

## 2026 Supplemental Conference Transportation Budget

### Department of Transportation

#### Program T - Transpo Planning, Data & Research

##### Total Appropriated

(Dollars in Thousands)

	Total App
<b>2025-27 Original Appropriations</b>	<b>96,007</b>
<b>2025-27 Maintenance Level</b>	<b>95,977</b>
<b>Policy Other Changes:</b>	
1. Bridge Study Reduction	-257
2. Heritage Connectivity Study Reapp	672
3. Heritage Connectivity Trails Study	100
4. I-90 NB Truck Parking Feas Study	200
5. Maintenance and Preservation Report	400
6. Megaproject for Safety Implem. Plan	250
<b>Policy -- Other Total</b>	<b>1,365</b>
<b>Total Policy Changes</b>	<b>1,365</b>
<b>2025-27 Policy Level</b>	<b>97,342</b>

#### Comments:

##### 1. Bridge Study Reduction

Funding for the State Route 520 Bridge expansion joints noise study is reduced to reflect the amount needed to complete the study. (State Route Number 520 Corridor Account-State) (One-Time)

##### 2. Heritage Connectivity Study Reapp

Federal spending authority is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the Heritage Connectivity Trails Study. (Motor Vehicle Account-Federal) (One-Time)

##### 3. Heritage Connectivity Trails Study

Federal funding authority is increased for the Heritage Connectivity Trails Study. (Motor Vehicle Account-Federal) (One-Time)

##### 4. I-90 NB Truck Parking Feas Study

Funding is provided for a feasibility study regarding potential locations in North Bend at exit 34 of Interstate 90 for a public facility that would encompass truck parking and a Washington State Patrol regional office and weigh station. Results of the feasibility study must be reported to the Office of Financial Management and the Legislature by June 30, 2027. (Motor Vehicle Account-State) (One-Time)

##### 5. Maintenance and Preservation Report

Funding is provided for a report to the Joint Transportation Committee regarding the state's maintenance and preservation needs. (Motor Vehicle Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program T - Transpo Planning, Data & Research**  
**Total Appropriated**  
(Dollars in Thousands)

**Total App**

---

**6. Megaproject for Safety Implem. Plan**

Funding is provided for WSDOT to develop an implementation plan for a new Megaproject for Safety Program.  
(Multimodal Transportation Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program U - Charges from Other Agencies**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>111,893</b>
<b>2025-27 Maintenance Level</b>	<b>113,945</b>
<b>Policy Other Changes:</b>	
1. Facility Efficiency Technical Adj	1,500
2. Legal Costs	9,750
<b>Policy -- Other Total</b>	<b>11,250</b>
Policy -- Central Svcs Total	16,978
<b>Total Policy Changes</b>	<b>28,228</b>
<b>2025-27 Policy Level</b>	<b>142,173</b>

**Comments:**

**1. Facility Efficiency Technical Adj**

Funding is provided to restore costs related to the Transportation Headquarters Building for the 2025–27 biennium. To utilize the funding, WSDOT must submit comprehensive consolidation plan that details the planned action steps and timeline to achieve office and administrative space efficiency. (Motor Vehicle Account-State) (One-Time)

**2. Legal Costs**

Funding is provided for costs associated with a legal settlement that exceeded the amount covered by the state's self-insured liability program. (Motor Vehicle Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program V - Public Transportation - Operating**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>414,794</b>
<b>2025-27 Maintenance Level</b>	<b>414,804</b>
<b>Policy Other Changes:</b>	
1. Educational Transit Access	3,320
2. KCM Federal Funds Pilot	12,000
3. Restore Trans Demand Management	1
4. Special Needs Transpo (Reapprop)	552
5. State Employee Rideshare Subsidy	1,088
6. Transit Support Reappropriation	401
<b>Policy -- Other Total</b>	<b>17,362</b>
<b>Total Policy Changes</b>	<b>17,362</b>
<b>2025-27 Policy Level</b>	<b>432,166</b>

**Comments:**

**1. Educational Transit Access**

Funding is provided to King County Metro and Kitsap Transit for pilot programs to provide affordable access to public transit to community and technical college students. A report is due to the Office of Financial Management and the Legislature by January 30, 2027. (Multimodal Transportation Account-State) (One-Time)

**2. KCM Federal Funds Pilot**

Funding is provided for a federal fund exchange pilot between King County Metro (KCM) and Washington State Ferries (WSF). King County Metro will provide WSF with \$12 million in federal funds during the 2027-29 biennium in exchange for this one-time appropriation of \$12 million in multimodal funds during the 2025-27 biennium. (Multimodal Transportation Account-State) (One-Time)

**3. Restore Trans Demand Management**

Planned funding levels for the 2027-29 biennium are restored to match 2025-27 funding levels for the Commute Trip Reduction Program. (Multimodal Transportation Account-State) (Custom)

**4. Special Needs Transpo (Reapprop)**

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the Special Needs Transportation Grant Program. (Carbon Emissions Reduction Account-State) (One-Time)

**5. State Employee Rideshare Subsidy**

Funding is provided to cover increased demand for the State Employee Rideshare Subsidy. (Multimodal Transportation Account-State) (Ongoing)

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program V - Public Transportation - Operating**  
**Total Appropriated**  
(Dollars in Thousands)

**Total App**

---

**6. Transit Support Reappropriation**

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for Transit Support Grant projects. (Carbon Emissions Reduction Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program V - Public Transportation - Capital**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>338,207</b>
<b>2025-27 Maintenance Level</b>	<b>348,914</b>
<b><i>Policy Other Changes:</i></b>	
1. Capital Projects	10,056
<b>Policy -- Other Total</b>	<b>10,056</b>
<b>Total Policy Changes</b>	<b>10,056</b>
<b>2025-27 Policy Level</b>	<b>358,970</b>

***Comments:***

**1. Capital Projects**

Funding is provided to reimburse public transit agencies and federally recognized tribes for the costs of certain public transportation capital projects. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State) (One-Time)

## 2026 Supplemental Conference Transportation Budget

### Department of Transportation

#### Program W - Washington State Ferries - Capital

#### Total Appropriated

(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Adjusted Appropriations</b>	<b>893,712</b>
<b>2025-27 Maintenance Level</b>	<b>964,263</b>
<b><i>Policy Other Changes:</i></b>	
1. Capital Projects	65,593
<b>Policy -- Other Total</b>	<b>65,593</b>
<b>Total Policy Changes</b>	<b>65,593</b>
<b>2025-27 Policy Level</b>	<b>1,029,856</b>

#### ***Comments:***

##### **1. Capital Projects**

Funding is provided for projects that preserve and improve existing ferry terminals, vessels, and continued funding is provided for the construction of new vessels. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Puget Sound Capital Construction Account-Local; other accounts) (One-Time)

## 2026 Supplemental Conference Transportation Budget

### Department of Transportation

#### Program X - Washington State Ferries - Operating

#### Total Appropriated

(Dollars in Thousands)

	Total App
<b>2025-27 Original Appropriations</b>	<b>770,566</b>
<b>2025-27 Maintenance Level</b>	<b>770,128</b>
<b>Policy Other Changes:</b>	
1. Emergent Preservation Response Team	2,000
2. Ferries Feasibility Study	500
3. Increasing Logistics Capacity	254
4. KCM Federal Funds Pilot	1
5. Lease Adjustments	444
<b>Policy -- Other Total</b>	<b>3,199</b>
<b>Total Policy Changes</b>	<b>3,199</b>
<b>2025-27 Policy Level</b>	<b>773,327</b>

#### Comments:

##### 1. Emergent Preservation Response Team

Funding is provided for a dedicated casualty response team to address emergency vessel issues without pulling resources that are dedicated to active lay-ups that have removed ferry vessels from service. (Puget Sound Ferry Operations Account-State) (Ongoing)

##### 2. Ferries Feasibility Study

Funding is provided for WSF to conduct a feasibility study for a state-controlled dockyard facility. (Puget Sound Ferry Operations Account-State) (One-Time)

##### 3. Increasing Logistics Capacity

Funding is provided to expand warehouse space for parts and material inventory, and to increase purchasing capacity with additional buyers trained to procure specialized maritime equipment. (Move Ahead WA Account-State) (Ongoing)

##### 4. KCM Federal Funds Pilot

Funding is provided for a federal funds exchange pilot with King County Metro. The Legislature provides \$12 million in the Puget Sound Ferry Operating Account-Federal appropriation to Washington State Ferries (WSF) on a one-time basis in exchange for a one-time \$12 million reduction in the Puget Sound Ferry Operating Account-State appropriation during the 2027-29 biennium. (Puget Sound Ferry Operations Account-Federal) (Custom)

##### 5. Lease Adjustments

Funding is provided during the 2025-27 biennium to reflect the true cost of Washington State Ferries (WSF) leased space based on a new lease contract. For the 2027-29 biennium, the Legislature assumes an ongoing savings for the lease contract and corrects an error in the underlying 2025-27 budget. (Puget Sound Ferry Operations Account-State) (Custom)

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program Y - Rail - Operating**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>83,131</b>
<b>2025-27 Maintenance Level</b>	<b>83,140</b>
<b><i>Policy Other Changes:</i></b>	
1. Rail-Zero Youth Fare Initiative	3,000
<b>Policy -- Other Total</b>	<b>3,000</b>
<b>Total Policy Changes</b>	<b>3,000</b>
<b>2025-27 Policy Level</b>	<b>86,140</b>

***Comments:***

**1. Rail-Zero Youth Fare Initiative**

Ongoing and one-time additional funding is provided for continued support of the zero fare policy for individuals 18 years old and younger traveling on the Amtrak Cascades corridor within the state, with a report to the Transportation Committees of the Legislature and the Office of the Governor due by December 1, 2026 that includes program ridership impacts and trends, enforcement and verification procedures, farebox recovery rate data and trends, and recommendations for design and administration strategies for the program to control costs and maintain legislative goals. (Carbon Emissions Reduction Account-State) (Custom)

**2026 Supplemental Conference Transportation Budget**

**Department of Transportation**

**Program Y - Rail - Capital**

**Total Appropriated**

(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>311,877</b>
<b>2025-27 Maintenance Level</b>	<b>358,205</b>
<b><i>Policy Other Changes:</i></b>	
1. Capital Projects	15,928
<b>Policy -- Other Total</b>	<b>15,928</b>
<b>Total Policy Changes</b>	<b>15,928</b>
<b>2025-27 Policy Level</b>	<b>374,133</b>

***Comments:***

**1. Capital Projects**

Funding is provided for the continuation of existing capital projects. (Essential Rail Assistance Account-State; Multimodal Transportation Account-State; Multimodal Transportation Account-Federal; other accounts) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Department of Transportation**  
**Program Z - Local Programs - Operating**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>21,662</b>
<b>2025-27 Maintenance Level</b>	<b>21,660</b>
<b>Policy Other Changes:</b>	
1. Accessibility of Shipping Lanes	90
2. County Youth Ferry Fares	426
3. Regional Connections Action Plan	300
4. Wahkiakum County Ferry	986
<b>Policy -- Other Total</b>	<b>1,802</b>
<b>Total Policy Changes</b>	<b>1,802</b>
<b>2025-27 Policy Level</b>	<b>23,462</b>

**Comments:**

**1. Accessibility of Shipping Lanes**

Funding is provided to the City of Tacoma to support Communities for Healthy Bay in its work to detect derelict sunken vessels and sunken fish and crabbing gear that may impact or impede shipping lanes, which assists the state in facilitating the continued accessibility of commercial routes. (Multimodal Transportation Account-State) (One-Time)

**2. County Youth Ferry Fares**

Funding is provided to support Pierce, Skagit, and Whatcom County ferries' youth zero-fare policies. (Carbon Emissions Reduction Account-State) (Ongoing)

**3. Regional Connections Action Plan**

Funding is provided to develop a regional connections action plan by December 1, 2027 for the statewide development of active transportation infrastructure that connects population centers, supports mode shift, and improves safety performance. (Multimodal Transportation Account-State) (One-Time)

**4. Wahkiakum County Ferry**

Funding is provided to Wahkiakum County for the statutorily authorized state share of the operating deficit of the county ferry. (Motor Vehicle Account-State) (Ongoing)

## 2026 Supplemental Conference Transportation Budget

### Department of Transportation

#### Program Z - Local Programs - Capital

##### Total Appropriated

(Dollars in Thousands)

	Total App
<b>2025-27 Original Appropriations</b>	<b>962,694</b>
<b>2025-27 Maintenance Level</b>	<b>1,172,803</b>
<b><i>Policy Other Changes:</i></b>	
1. Capital Projects	19,910
2. Projected Expend	-179,967
<b>Policy -- Other Total</b>	<b>-160,057</b>
<b>Total Policy Changes</b>	<b>-160,057</b>
<b>2025-27 Policy Level</b>	<b>1,012,746</b>

#### **Comments:**

##### **1. Capital Projects**

Adjustments are made to the appropriation authority for the Washington State Department of Transportation's capital programs based on updates to the timing and cost of projects currently authorized by the Legislature. (Freight Mobility Investment Account-State; Motor Vehicle Account-State; Freight Mobility Multimodal Account-State; other accounts) (One-Time)

##### **2. Projected Expend**

Funding is reduced due to anticipated project underruns resulting in savings in certain accounts. The legislature intends to provide sufficient flexibility for the department to manage this savings target through providing authority to the Office of Financial Management to authorize appropriation modifications under certain conditions. (Motor Vehicle Account-State; Connecting Washington Account-State; Multimodal Transportation Account-State; other accounts) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Washington State Patrol**  
**Operating**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>755,799</b>
<b>2025-27 Maintenance Level</b>	<b>756,781</b>
<b>Policy Other Changes:</b>	
1. Anticipated Trooper Staffing Levels	2,734
2. Background Check Data Link Upgrade	39
3. Communications Infrastructure	1,769
4. DUI Toxicology Lab	-1,400
5. Fund Adjustments	0
6. LMR System Upgrade Agreement	1,124
7. Longevity Bonus Adjustment	-313
8. Non-Field Force Vacancies	-1,660
9. Trooper Technology Upgrades	1,591
10. Video Coordinator Staffing	998
11. WAN/LAN Lifecycle	4,800
12. WSP Cloud Migration	737
<b>Policy -- Other Total</b>	<b>10,419</b>
Policy -- Comp Total	1,909
Policy -- Central Svcs Total	3,759
<b>Total Policy Changes</b>	<b>16,087</b>
<b>2025-27 Policy Level</b>	<b>772,868</b>

**Comments:**

**1. Anticipated Trooper Staffing Levels**

Funding is adjusted based on updated projections in vacancies in trooper positions during the 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

**2. Background Check Data Link Upgrade**

One-time funding is provided to upgrade the background check data link as mandated by the Federal Bureau of Investigation. (State Patrol Highway Account-State) (One-Time)

**3. Communications Infrastructure**

Funding is provided for additional equipment as part of a multi-phase upgrade to the Land Mobile Radio network. The upgrade is expected to be completed in the 2027-29 biennium. (State Patrol Highway Account-State) (Custom)

**2026 Supplemental Conference Transportation Budget**  
**Washington State Patrol**  
**Operating**  
**Total Appropriated**  
(Dollars in Thousands)

**Total App**

---

**4. DUI Toxicology Lab**

The 2025-27 transportation budget provided \$3 million for additional staff and equipment at WSP's toxicology laboratory to reduce the driving under the influence evidence processing backlog. WSP expects to be able to spend only a portion of this funding in the 2025-27 biennium. Funding is reduced to reflect this, with the assumption that the unspent amount will be reappropriated in the 2027-29 biennium to make further progress on reducing the backlog and improving case turnaround times. (State Patrol Highway Account-State) (Custom)

**5. Fund Adjustments**

Based on projected revenues, \$400,000 in Ignition Interlock Account spending authority is shifted to the State Patrol Highway Account. Spending authority from State Patrol Airplane Revolving Account is lowered by \$100,000 based on current revenue projections. (State Patrol Highway Account-State; Ignition Interlock Device Revolving Account-State; State Patrol Nonapprop Airplane Revolving Account-Non-Appr) (Custom)

**6. LMR System Upgrade Agreement**

Funding is provided for the continuation of contracted system support and security services for the statewide Land Mobile Radio (LMR) network. (State Patrol Highway Account-State) (Custom)

**7. Longevity Bonus Adjustment**

Funding is adjusted based on the expected number of people eligible for the annual \$15,000 longevity bonus for commissioned staff who reach 26 or more years of service. (State Patrol Highway Account-State) (One-Time)

**8. Non-Field Force Vacancies**

Funding is adjusted based on updated projections in non-field force vacancies during the 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

**9. Trooper Technology Upgrades**

Funding is provided for additional costs associated with subscriptions and related services to maintain the trooper technology upgrades implemented in recent biennia. These activities included: (1) the purchase of body cameras and associated software; (2) upgrades to the car camera systems; and (3) the purchase of newer taser systems and associated costs. (State Patrol Highway Account-State) (Custom)

**10. Video Coordinator Staffing**

Funding is provided for additional positions to support video coordination and processing for discovery and public disclosure requests. (State Patrol Highway Account-State) (Custom)

**11. WAN/LAN Lifecycle**

Funding is provided to continue the lifecycle replacement project of the statewide Wide Area Network computer network. This funding is focused on replacement of equipment in a portion of WSP's district offices. (State Patrol Highway Account-State) (One-Time)

**12. WSP Cloud Migration**

Funding is provided to continue the migration of physical servers to the Microsoft Azure cloud environment. (State Patrol Highway Account-State) (Custom)

**2026 Supplemental Conference Transportation Budget**  
**Department of Licensing**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>446,457</b>
<b>2025-27 Maintenance Level</b>	<b>445,383</b>
<b>Policy Other Changes:</b>	
1. 2026 Resources Legislation	200
2. AAMVA Subscription	150
3. Abandoned RV Spending Authority	1,900
4. Blue Envelope Program	14
5. Contact Center Modernization	1,650
6. DOL2Go Rural Communities	1,396
7. DRIVES Maintenance	1,400
8. Electric Motorcycle/Bike Workgroup	89
9. Emergency Kelso DLO Relocation	600
10. Expand Driver's License Support	500
11. Facilities Maintenance	389
12. Fund Adjustments	0
13. Indigent Tow Truck Payments	-163
14. Language Access	749
15. REAL ID Support	450
16. Reduced Fee Older Driver Identocard	26
17. Revenue Legislation Implementation	75
18. Six Year Facility Plan	30
19. System Access Quarterly Reporting	200
20. Upgrade PRFT GenTax	817
21. Vacancy Related Savings	2,000
<b>Policy -- Other Total</b>	<b>12,472</b>
Policy -- Comp Total	51
Policy -- Central Svcs Total	2,606
<b>Total Policy Changes</b>	<b>15,129</b>
<b>2025-27 Policy Level</b>	<b>460,512</b>

**2026 Supplemental Conference Transportation Budget**  
**Department of Licensing**  
**Total Appropriated**  
(Dollars in Thousands)

**Total App**

---

**Comments:**

**1. 2026 Resources Legislation**

Funding is provided to implement ESHB 2711 (Transportation resources), which includes a variety of provisions related to transportation resources and revenue. (Highway Safety Account-State; Motor Vehicle Account-State) (One-Time)

**2. AAMVA Subscription**

Funding is provided for the increased subscription costs to the American Association of Motor Vehicle Administrators. (Highway Safety Account-State) (Ongoing)

**3. Abandoned RV Spending Authority**

Additional spending authority is provided based on updated projections on reimbursements for the removal of abandoned recreational vehicles from public property. (Abandoned Recreational Vehicle Disposal Account-State) (One-Time)

**4. Blue Envelope Program**

Funding is provided to implement SHB 2323 (Traffic stops/blue envelope), which establishes the Blue Envelope Program to enhance communication between individuals who are neurodiverse and law enforcement officers during traffic stops. (Highway Safety Account-State) (Ongoing)

**5. Contact Center Modernization**

Funding is provided for one-time technology enhancements to improve call management and customer service, and to hire 4 additional contact center staff to handle increased call volume. (Highway Safety Account-State) (Custom)

**6. DOL2Go Rural Communities**

Funding is provided to establish a notification tool and a second DOL2Go team to bring driver licensing and identocard services to underrepresented and rural communities in Washington. (Highway Safety Account-State) (Custom)

**7. DRIVES Maintenance**

Funding is provided for improvements and changes to the Department of Licensing's Driver and Vehicle System (DRIVES) information technology system. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

**8. Electric Motorcycle/Bike Workgroup**

Funding is provided to implement SHB 2374 (Electric motorcycle, bicycle) and fund a work group to: evaluate steps that can be taken to facilitate adherence to the laws applicable to electric-assisted bicycles and electric motorcycles; explore establishment of civil infractions and penalties related to the use of these vehicles by youth between the ages of 12 and 16; and address the regulatory landscape currently in place for micromobility devices. (Highway Safety Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Department of Licensing**  
**Total Appropriated**  
(Dollars in Thousands)

**Total App**

---

**9. Emergency Kelso DLO Relocation**

Funding is provided to relocate the Kelso Driver Licensing Office to a location that is state-owned. (Highway Safety Account-State) (One-Time)

**10. Expand Driver's License Support**

Funding is provided for an open call for organizations providing driver's license assistance and other related support services. The contracts may be either to additional organizations or to serve additional clients. (Highway Safety Account-State) (One-Time)

**11. Facilities Maintenance**

Funding is provided for items identified as Tier 1 Emergency and Critical Needs, including a new HVAC system, roof repair, tree mitigation, and several building security system upgrades. (Highway Safety Account-State) (One-Time)

**12. Fund Adjustments**

Based on current revenue projections, \$525,000 per year in funding is shifted from the License Plate Technology Account to the Motor Vehicle Account. (License Plate Technology Account-State; Motor Vehicle Account-State) (Ongoing)

**13. Indigent Tow Truck Payments**

Funding is adjusted for the delayed implementation of the indigent tow program and a shift of fund sources for the program. (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

**14. Language Access**

Funding is provided for: (1) language processing software; (2) language interpreter devices; (3) increased contracted translator services; and (4) incentive pay for dual languages. (License Plate Technology Account-State; Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; other accounts) (Custom)

**15. REAL ID Support**

Funding is provided for DOL to expand its interagency agreement with the Commission on Asian Pacific American Affairs to contract with one or more private non-profit organizations with appropriate expertise and experience to provide REAL ID compliance support to residents of the state who are Compact of Free Association citizens. (Highway Safety Account-State) (One-Time)

**16. Reduced Fee Older Driver Identocard**

Funding is provided to implement a program to provide \$5 reduced-fee identicards to individuals aged 70 or over that voluntarily replace their driver's license with an identocard. This program is expected to start January 1, 2028. (Highway Safety Account-State) (One-Time)

**17. Revenue Legislation Implementation**

Funding is provided for additional costs associated with the implementation of the revenue legislation passed in the 2025 session. (Motor Vehicle Account-State) (One-Time)

## 2026 Supplemental Conference Transportation Budget

### Department of Licensing

#### Total Appropriated

(Dollars in Thousands)

Total App

---

#### 18. Six Year Facility Plan

Funding is provided for assessment costs associated with relocating the current Commercial Driver License Program in Pierce County to a new facility. (Highway Safety Account-State) (One-Time)

#### 19. System Access Quarterly Reporting

Funding is provided to implement a quarterly reporting of statistical information and a status report on actions taken to protect personal individual data from misuse, particularly for immigrant communities. (Highway Safety Account-State) (Custom)

#### 20. Upgrade PRFT GenTax

Funding is provided to complete an upgrade to the Prorate and Fuel Tax application to the latest available version. (Motor Vehicle Account-State) (One-Time)

#### 21. Vacancy Related Savings

Funding is restored for a portion of the \$5.4 million in vacancy savings assumed in the original 2025-27 budget. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

**2026 Supplemental Conference Transportation Budget  
Joint Transportation Committee**

**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>4,353</b>
<b>2025-27 Maintenance Level</b>	<b>4,354</b>
<b>Policy Other Changes:</b>	
1. CERA Pgm Delivery Reporting Tool	640
2. Ferries Procurement Review	750
3. Sustainable Funding Review	100
4. WSU Freight Policies Study	300
<b>Policy -- Other Total</b>	<b>1,790</b>
Policy -- Central Svcs Total	7
<b>Total Policy Changes</b>	<b>1,797</b>
<b>2025-27 Policy Level</b>	<b>6,151</b>

**Comments:**

**1. CERA Pgm Delivery Reporting Tool**

Funding is provided for administration, tool hosting, maintenance, and support of the Carbon Emissions Reduction Account (CERA) program and project emissions reduction reporting tool. Funding is also provided for tool redesign for better integration of user data and data export capabilities. (Carbon Emissions Reduction Account-State) (Custom)

**2. Ferries Procurement Review**

Funding is provided to convene a work group to consider options for long-term, financially sustainable vessel preservation and replacement, terminal improvements, and ferry asset management and to conduct additional research including review of hydrogen vessels and in-state contracting preferences. (Multimodal Transportation Account-State) (One-Time)

**3. Sustainable Funding Review**

Funding is provided to hire a facilitator to review options for long-term financial sustainability for the transportation budget. (Multimodal Transportation Account-State) (One-Time)

**4. WSU Freight Policies Study**

Funding is provided to contract with Washington State University's Freight Policy Transportation Institute to conduct a study of off-hour gate operations at the container terminals operated jointly by the Ports of Seattle and Tacoma, as well as to review the existing methodology for designating Washington State Department of Transportation (WSDOT) Freight and Goods Transportation System and Freight Mobility Strategic Investment Board (FMSIB) strategic freight corridors. (Motor Vehicle Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Department of Commerce**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>13,770</b>
<b>2025-27 Maintenance Level</b>	<b>13,770</b>
<b>Policy Other Changes:</b>	
1. EV Coordinating Council	2,108
2. EV Instant Rebates	5,000
3. TOD Programmatic Final EIS	1,000
<b>Policy -- Other Total</b>	<b>8,108</b>
<b>Total Policy Changes</b>	<b>8,108</b>
<b>2025-27 Policy Level</b>	<b>21,878</b>

**Comments:**

The Department of Commerce (Commerce) is responsible for promoting community and economic development within the state. Commerce's Energy Office provides energy policy support, analysis, and information, and administers energy grants.

**1. EV Coordinating Council**

Funding is provided for staff support for the Interagency Electric Vehicle Coordinating Council. (Carbon Emissions Reduction Account-State) (One-Time)

**2. EV Instant Rebates**

Funding is provided for instant rebates to reduce the purchase or lease costs of used electric vehicles for vulnerable populations. (Electric Vehicle Account-State) (Ongoing)

**3. TOD Programmatic Final EIS**

Funding is provided for a State Environmental Policy Act (SEPA) review and issuance of a programmatic final environmental impact statement evaluating zoning changes for jurisdictions subject to transit-oriented development requirements. (Multimodal Transportation Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget  
Economic & Revenue Forecast Council**

**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>987</b>
<b>2025-27 Maintenance Level</b>	<b>987</b>
<b><i>Policy Other Changes:</i></b>	
1. ELG Office Relocation	12
2. Employee Compensation Parity	10
<b>Policy -- Other Total</b>	<b>22</b>
Policy -- Central Svcs Total	3
<b>Total Policy Changes</b>	<b>25</b>
<b>2025-27 Policy Level</b>	<b>1,012</b>

***Comments:***

**1. ELG Office Relocation**

Funding is provided for relocation costs associated with the move to the Edna Lucille Goodrich state-owned building and continuing collocation with the Department of Revenue. (Motor Vehicle Account-State) (One-Time)

**2. Employee Compensation Parity**

Funding is provided to correct a disparity in compensation between two employees of equivalent roles and merit. (Motor Vehicle Account-State) (Ongoing)

**2026 Supplemental Conference Transportation Budget**  
**Department of Revenue**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>2,460</b>
<b>2025-27 Maintenance Level</b>	<b>2,460</b>
<b><i>Policy Other Changes:</i></b>	
1. 2026 Resources Legislation	250
<b>Policy -- Other Total</b>	<b>250</b>
<b>Total Policy Changes</b>	<b>250</b>
<b>2025-27 Policy Level</b>	<b>2,710</b>

***Comments:***

**1. 2026 Resources Legislation**

Funding is provided to implement ESHB 2711 (Transportation resources), which includes a variety of provisions related to transportation resources and revenue. (Motor Vehicle Account-State) (One-Time)

## 2026 Supplemental Conference Transportation Budget

### Board of Pilotage Commissioners

#### Total Appropriated

(Dollars in Thousands)

	Total App
<b>2025-27 Original Appropriations</b>	<b>3,335</b>
<b>2025-27 Maintenance Level</b>	<b>3,337</b>
<b><i>Policy Other Changes:</i></b>	
1. BPC Pilot Training Pro Expansion	360
<b>Policy -- Other Total</b>	<b>360</b>
Policy -- Central Svcs Total	5
<b>Total Policy Changes</b>	<b>365</b>
<b>2025-27 Policy Level</b>	<b>3,702</b>

#### **Comments:**

##### **1. BPC Pilot Training Pro Expansion**

Funding is provided for psychometric review of the training program, simulator training for pilot trainees, exam recruitment consultation with Diversity, Equity, and Inclusion professionals, and an increase in the monthly stipend paid to trainees. (Pilotage Account-State) (Ongoing)

**2026 Supplemental Conference Transportation Budget  
Washington Traffic Safety Commission**

**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>51,102</b>
<b>2025-27 Maintenance Level</b>	<b>51,099</b>
<b>Policy Other Changes:</b>	
1. Anonymized Speed Telematics Data	1
2. Federal Funding Adjustment	10,002
3. Ignition Interlock Compliance Pilot	1
4. IID Financing Program Evaluation	200
5. Tribal Traffic Safety Grants	500
<b>Policy -- Other Total</b>	<b>10,704</b>
Policy -- Central Svcs Total	55
<b>Total Policy Changes</b>	<b>10,759</b>
<b>2025-27 Policy Level</b>	<b>61,858</b>

**Comments:**

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

**1. Anonymized Speed Telematics Data**

Ongoing funding is provided through the 2027-29 fiscal biennium to purchase telematics data providing statewide anonymized information on vehicle speeds and driver behaviors, with an annual report summarizing data findings to the Legislature. (Highway Safety Account-State) (Custom)

**2. Federal Funding Adjustment**

Additional federal authority is provided for National Highway Safety Administration (NHTSA) annual grant funds. (Highway Safety Account-Federal) (Ongoing)

**3. Ignition Interlock Compliance Pilot**

Ongoing funding is provided through the 2027-29 fiscal biennium, subject to available funding, to complete activities for the pilot program for dedicated probation or compliance officers at the local level to improve compliance with ignition interlock device installation requirements associated with impaired driving offenses. (Highway Safety Account-State) (Custom)

**4. IID Financing Program Evaluation**

Funding is provided to evaluate and make recommendations for policies to improve ignition interlock device compliance, including through a review of ignition interlock device financing program eligibility screening and fund distribution to make recommendations on improving access to and increased funding for the program, with a report due to the transportation committees of the Legislature by December 15, 2026. (Highway Safety Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget  
Washington Traffic Safety Commission**

**Total Appropriated**

(Dollars in Thousands)

**Total App**

---

**5. Tribal Traffic Safety Grants**

Additional funding is provided for tribal traffic safety support grants through the 2027-29 fiscal biennium.  
(Highway Safety Account-State) (Custom)

**2026 Supplemental Conference Transportation Budget**  
**Military Department**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>0</b>
<b>2025-27 Maintenance Level</b>	<b>0</b>
<b><i>Policy Other Changes:</i></b>	
1. RV Flood Relief	2,000
<b>Policy -- Other Total</b>	<b>2,000</b>
<b>Total Policy Changes</b>	<b>2,000</b>
<b>2025-27 Policy Level</b>	<b>2,000</b>

**Comments:**

**1. RV Flood Relief**

Funding is provided to establish a vehicle flood relief grant program to assist owners of recreational vehicles, including motor homes, campers, and travel trailers that were damaged or destroyed as a result of the December 2025 weather events. Applicants meeting the eligibility criteria may receive up to \$25,000 for their uninsured damage or loss. (Recreational Vehicle Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**The Evergreen State College**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>202</b>
<b>2025-27 Maintenance Level</b>	<b>202</b>
<b><i>Policy Other Changes:</i></b>	
1. Uninsured Motorist Review	315
<b>Policy -- Other Total</b>	<b>315</b>
<b>Total Policy Changes</b>	<b>315</b>
<b>2025-27 Policy Level</b>	<b>517</b>

***Comments:***

**1. Uninsured Motorist Review**

Funding is provided for a review of data on uninsured motorist rates and contributing factors and an equity analysis of uninsured motorists. (Multimodal Transportation Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**County Road Administration Board**  
**Operating**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>12,140</b>
<b>2025-27 Maintenance Level</b>	<b>12,138</b>
<b>Policy Other Changes:</b>	
1. Bridge Load Rating Grant Program	0
2. County Local Road Grant Program	267
<b>Policy -- Other Total</b>	<b>267</b>
Policy -- Central Svcs Total	34
<b>Total Policy Changes</b>	<b>301</b>
<b>2025-27 Policy Level</b>	<b>12,439</b>

**Comments:**

**1. Bridge Load Rating Grant Program**

Funding for a portion of the Bridge Load Rating Grant Program funded in the original 2025-27 budget is shifted from the Rural Arterial Trust Account to state Motor Vehicle Fund. (Rural Arterial Trust Account-State; Motor Vehicle Account-State) (One-Time)

**2. County Local Road Grant Program**

Funding is provided for one full-time equivalent staff to establish the new Local Road Program created in Chapter 417, Laws of 2025 (ESSB 5801) as enacted in the 2025 Legislative Session. (Move Ahead WA Account-State) (Custom)

**2026 Supplemental Conference Transportation Budget  
County Road Administration Board**

**Capital**

**Total Appropriated**

(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>93,251</b>
<b>2025-27 Maintenance Level</b>	<b>93,251</b>
<b>Policy Other Changes:</b>	
1. County Ferry Capital Improvement	353
2. County Local Road Grant Program	1,000
3. Disaster Recovery Assistance	30,000
<b>Policy -- Other Total</b>	<b>31,353</b>
<b>Total Policy Changes</b>	<b>31,353</b>
<b>2025-27 Policy Level</b>	<b>124,604</b>

**Comments:**

**1. County Ferry Capital Improvement**

Funding is changed to align with a correction to grant award timing for grants to Pierce County in the County Ferry Capital Improvement Program. (Motor Vehicle Account-State) (One-Time)

**2. County Local Road Grant Program**

Funding is provided to reimburse counties for design costs associated with preparing projects for construction in the 2027-29 biennium under the new Local Road Program created in Chapter 417, Laws of 2025 (ESSB 5801), as enacted in the 2025 Legislative Session. (Move Ahead WA Account-State) (Custom)

**3. Disaster Recovery Assistance**

Funding is provided to establish a temporary program to provide financial assistance for county transportation infrastructure damage and impact from the December 2025 weather events. Financial assistance will be provided as loans against the requested receipt of federal funds from the Federal Emergency Management Agency and the Federal Highway Administration for emergency project costs. Upon receipt of federal funds covering these costs, the county must pay back the loan within a reasonable time frame. It is the intent of the Legislature that if federal reimbursement for these costs is not provided, the loan amounts will be forgiven as specified in an omnibus transportation appropriations act. (Move Ahead WA Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget  
Transportation Improvement Board**

**Operating**

**Total Appropriated**

(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>4,771</b>
<b>2025-27 Maintenance Level</b>	<b>4,770</b>
<b><i>Policy Other Changes:</i></b>	
1. Complete Streets Program	163
2. Lease Adjustments	36
3. Relocation Costs	50
<b>Policy -- Other Total</b>	<b>249</b>
Policy -- Central Svcs Total	18
<b>Total Policy Changes</b>	<b>267</b>
<b>2025-27 Policy Level</b>	<b>5,037</b>

***Comments:***

**1. Complete Streets Program**

Funding is provided for a staff position to assist in managing the Complete Streets Program. (Complete Streets Grant Program Account-State) (Ongoing)

**2. Lease Adjustments**

Funding is provided for additional lease costs for unanticipated fees for relocated office space. (Transportation Improvement Account-State) (Ongoing)

**3. Relocation Costs**

Funding is provided for unanticipated costs to relocate office space. (Transportation Improvement Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget  
Transportation Improvement Board**

**Capital**

**Total Appropriated**

(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>310,845</b>
<b>2025-27 Maintenance Level</b>	<b>310,845</b>
<b><i>Policy Other Changes:</i></b>	
1. Disaster Recovery Assistance	15,000
<b>Policy -- Other Total</b>	<b>15,000</b>
<b>Total Policy Changes</b>	<b>15,000</b>
<b>2025-27 Policy Level</b>	<b>325,845</b>

***Comments:***

**1. Disaster Recovery Assistance**

Funding is provided to establish a temporary program to provide financial assistance for city transportation infrastructure damage and impact from the December 2025 weather events. Financial assistance will be provided as loans against the requested receipt of federal funds from the Federal Emergency Management Agency and the Federal Highway Administration for emergency project costs. Upon receipt of federal funds covering these costs, the city must pay back the loan within a reasonable time frame. It is the intent of the Legislature that if federal reimbursement for these costs is not provided, the loan amounts will be forgiven as specified in an omnibus transportation appropriations act. (Move Ahead WA Account-State) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Transportation Commission**  
**Total Appropriated**  
(Dollars in Thousands)

---

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>3,289</b>
<b>2025-27 Maintenance Level</b>	<b>3,288</b>
Policy -- Central Svcs Total	14
<b>Total Policy Changes</b>	<b>14</b>
<b>2025-27 Policy Level</b>	<b>3,302</b>

**2026 Supplemental Conference Transportation Budget  
Freight Mobility Strategic Investment Board**

**Operating**

**Total Appropriated**

(Dollars in Thousands)

---

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>1,412</b>
<b>2025-27 Maintenance Level</b>	<b>1,414</b>
Policy -- Central Svcs Total	3
<b>Total Policy Changes</b>	<b>3</b>
<b>2025-27 Policy Level</b>	<b>1,417</b>

**2026 Supplemental Conference Transportation Budget**  
**Department of Agriculture**  
**Total Appropriated**  
(Dollars in Thousands)

---

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>1,530</b>
<b>2025-27 Maintenance Level</b>	<b>1,532</b>
Policy -- Central Svcs Total	16
<b>Total Policy Changes</b>	<b>16</b>
<b>2025-27 Policy Level</b>	<b>1,548</b>

**2026 Supplemental Conference Transportation Budget**  
**Bond Retirement and Interest**  
**Motor Vehicle Fuel Tax Debt**  
**Total Appropriated**  
(Dollars in Thousands)

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>1,751,621</b>
<b>2025-27 Maintenance Level</b>	<b>1,711,354</b>
<b>Policy Other Changes:</b>	
1. Debt Service (New)	9,113
2. Early Bond Retirement	3,174
3. Underwriter's Discount (New)	9,712
<b>Policy -- Other Total</b>	<b>21,999</b>
<b>Total Policy Changes</b>	<b>21,999</b>
<b>2025-27 Policy Level</b>	<b>1,733,353</b>

**Comments:**

**1. Debt Service (New)**

Funding is provided for debt service incurred from planned issuance of transportation bonds in the 2025-27 biennium. (Puget Sound Gateway Facility Account-State; Highway Bond Retirement Account-State) (One-Time)

**2. Early Bond Retirement**

Funding is provided for costs associated with early bond retirement. (TIB Bond Retirement Account-State) (One-Time)

**3. Underwriter's Discount (New)**

Funding is provided for underwriting costs associated with planned issuance of transportation bonds in the 2025-27 biennium. (Transportation Partnership Account-State; Connecting Washington Account-State; Special Category C Account-State; other accounts) (One-Time)

**2026 Supplemental Conference Transportation Budget**  
**Bond Retirement and Interest**  
**Other Revenue Bonds**  
**Total Appropriated**  
(Dollars in Thousands)

---

	<b>Total App</b>
<b>2025-27 Original Appropriations</b>	<b>39,742</b>
<b>2025-27 Maintenance Level</b>	<b>44,527</b>
<b>2025-27 Policy Level</b>	<b>44,527</b>

## 2026 Supplemental Conference Transportation Budget

### Bond Retirement and Interest

#### Bond Sale Expenses

#### Total Appropriated

(Dollars in Thousands)

	Total App
<b>2025-27 Original Appropriations</b>	<b>5,130</b>
<b>2025-27 Maintenance Level</b>	<b>608</b>
<b><i>Policy Other Changes:</i></b>	
1. Bond Sale Costs (New)	1,942
2. Early Bond Retirement	20
<b>Policy -- Other Total</b>	<b>1,962</b>
<b>Total Policy Changes</b>	<b>1,962</b>
<b>2025-27 Policy Level</b>	<b>2,570</b>

#### **Comments:**

##### **1. Bond Sale Costs (New)**

Funding is provided for bond sale costs incurred from issuing transportation bonds. (Transportation Partnership Account-State; Connecting Washington Account-State; Special Category C Account-State; other accounts) (One-Time)

##### **2. Early Bond Retirement**

Funding is provided for costs associated with early bond retirement. (Transportation Improvement Account-State) (One-Time)