

LEAP Transportation Document 2026-1 as developed March 10, 2026
2025-27 Biennium -- 2026 Supplemental
Highway Improvements Program (I)
Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
Highway Improvements Program (I)				5,192,744	4,008,908	2,760,904	5,773,931	31,287,007
SR 3, Mason/Kitsap County - Improvements				56,836	24,653	0	99,680	195,818
003	L400016	SR 3/Belfair Area - Widening and Safety Improvements (Phase Move Ahead WA Account - State	35	0 0	0 0	0 0	42,608 42,608	42,608 42,608
003	L400017	SR 3/Gorst Area - Widening Move Ahead WA Account - Federal Move Ahead WA Account - State	26, 35	13,033 4,928 8,105	0 0 0	0 0 0	57,072 46,658 10,414	74,298 55,000 19,298
003	T30400R	SR 3 Freight Corridor Connecting Washington Account - State	35	43,803 43,803	24,653 24,653	0 0	0 0	78,912 78,912
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				122,705	14,368	0	0	1,903,881
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA) Motor Vehicle Account - Fed Stimulus - Surface Transp Stim Motor Vehicle Account - Federal Motor Vehicle Account - Local Motor Vehicle Account - State Transportation 2003 Acct (Nickel) - State Transportation Partnership Account - State	25, 27, 29	11,271 0 0 41 0 0 11,230	0 0 0 0 0 0	0 0 0 0 0 0	0 0 0 0 0 0	1,348,083 41,618 20,762 2,622 38,301 312,144 932,636
005	L2021214	I-5/Dupont to Lakewood - Shared Use Path Carbon Emissions Reduction Account - State	02, 22, 28	3,430 3,430	9,882 9,882	0 0	0 0	13,312 13,312
005	M00100R	I-5 JBLM Corridor Improvements Connecting Washington Account - State Motor Vehicle Account - State	02, 22, 28	108,004 108,004 0	4,486 60 4,426	0 0 0	0 0 0	542,486 538,060 4,426
I-5, Lewis County Area - Corridor Improvements				2,393	9,521	0	56,163	97,852
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements Connecting Washington Account - State Motor Vehicle Account - Federal Motor Vehicle Account - State	20	2,393 2,393 0 0	9,521 9,521 0 0	0 0 0 0	56,163 56,163 0 0	97,852 92,943 4,817 92

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I-5, Puget Sound Area - Improvements				31,518	41,797	4,353	411,056	629,295
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements Move Ahead WA Account - State	22, 27, 28,	0 0	0 0	0 0	260,478 260,478	260,478 260,478
005	L2000160	I-5/Ship Canal Noise Wall Connecting Washington Account - State	43	456 456	0 0	0 0	0 0	9,502 9,502
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Connecting Washington Account - State Motor Vehicle Account - Local Move Ahead WA Account - State	38	14,685 0 7,535 7,150	0 0 0 0	0 0 0 0	0 0 0 0	122,870 84,064 8,231 30,575
005	L4000008	I-5 Nisqually Delta Move Ahead WA Account - State	02, 22, 28	10,094 10,094	0 0	0 0	42,559 42,559	52,653 52,653
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements Connecting Washington Account - State	30	0 0	0 0	0 0	108,019 108,019	115,002 115,002
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Connecting Washington Account - State	38	6,283 6,283	41,797 41,797	4,353 4,353	0 0	68,790 68,790
I-5, SW Washington - Corridor Improvements				605,818	665,490	797,550	3,287,282	5,584,223
005	L1000111	I-5/179th St Interchange Connecting Washington Account - State Motor Vehicle Account - State	17, 18, 20	25,630 25,630 0	58,826 58,826 0	150 150 0	251 251 0	86,495 85,995 500
005	L2000099	I-5/Mill Plain Boulevard Connecting Washington Account - State	49	0 0	0 0	0 0	117,726 117,726	117,726 117,726

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005	L400054	I-5 Columbia River Bridge	49	580,188	606,664	797,400	3,169,305	5,380,002
		Move Ahead WA Account - Fed Ded - Federal		114,519	69,203	100,122	316,156	600,000
		Move Ahead WA Account - Federal		23,530	79,869	23,361	576,406	740,318
		Move Ahead WA Account - Local		127,504	114,308	76,500	610,798	997,212
		Move Ahead WA Account - State		84,223	42,294	43,724	47,940	262,470
		Unspecified - Tolls		0	50,000	50,000	500,000	600,000
		MAW OR IBR BIP Grant Account - Local		230,412	197,890	453,693	618,005	1,500,000
		MAW OR IBR Tolls Account - Local		0	50,000	50,000	500,000	600,000
		Motor Vehicle Account - Local		0	3,073	0	0	45,001
		Motor Vehicle Account - State		0	27	0	0	35,001
I-5, Whatcom/Skagit County - Improvements				33,680	0	0	0	56,783
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	32,956	0	0	0	45,868
		Connecting Washington Account - State		32,956	0	0	0	45,868
005	L2000119	I-5/Northbound On-Ramp at Bakerview	42	724	0	0	0	10,915
		Connecting Washington Account - State		0	0	0	0	9,915
		Motor Vehicle Account - Local		724	0	0	0	1,000
SR 9, Snohomish County - Corridor Improvements				73,275	69,954	0	0	223,475
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	7,589	1,443	0	0	21,922
		Motor Vehicle Account - Local		0	0	0	0	145
		Transportation Partnership Account - State		7,589	1,443	0	0	21,777
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge	44	60,545	68,511	0	0	141,941
		Connecting Washington Account - State		60,545	68,511	0	0	141,941
009	N92040R	SR 9/SR 204 Interchange	44	5,141	0	0	0	59,612
		Connecting Washington Account - State		5,121	0	0	0	59,565
		Motor Vehicle Account - Local		20	0	0	0	47

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US 12, Tri-Cities to Walla Walla - Corridor Improvements				46,960	632	0	0	216,208
012	T20900R	US-12/Walla Walla Corridor Improvements	16	46,960	632	0	0	216,208
		Connecting Washington Account - State		13,960	632	0	0	183,185
		Motor Vehicle Account - State		0	0	0	0	23
		Move Ahead WA Account - Local		10,000	0	0	0	10,000
		Move Ahead WA Account - State		23,000	0	0	0	23,000
SR 14, Clark/Skamania County - Corridor Improvements				21,152	0	0	0	65,500
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	1,110	0	0	0	29,750
		Connecting Washington Account - State		1,110	0	0	0	29,750
014	L2220062	SR 14/Bingen Underpass	17	20,042	0	0	0	35,750
		Connecting Washington Account - State		20,042	0	0	0	35,750
SR 18, Auburn to I-90 - Corridor Widening				83,931	26,582	106,000	504,518	910,225
018	L1000120	SR 164 East Auburn Access	30, 31, 47	248	0	0	13,507	14,823
		Connecting Washington Account - State		248	0	0	13,507	14,823
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	05, 47	15,000	25,000	106,000	485,728	665,884
		Move Ahead WA Account - Federal		7,908	7,908	71,223	376,198	463,237
		Move Ahead WA Account - State		4,663	17,092	34,777	109,530	176,645
		Special Category C Account - State Restr		2,429	0	0	0	26,002
090	L1000113	I-90/SR 18 Interchange Improvements	05	68,683	1,582	0	5,283	229,518
		Connecting Washington Account - State		1	0	0	0	5,211
		Motor Vehicle Account - Local		0	0	0	0	534
		Special Category C Account - State Restr		68,682	1,582	0	5,283	223,773
SR 28/285, Wenatchee Area - Improvements				17,900	47,139	0	0	78,577
028	202801J	SR 28/E Wenatchee - Access Control	07	2,210	3,627	0	0	6,741
		Transportation Partnership Account - State		2,210	3,627	0	0	6,741

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028	T10300R	SR 28 East Wenatchee Corridor Improvements	07, 12	15,690	43,512	0	0	71,836
		Connecting Washington Account - State		15,690	43,512	0	0	71,836
I-82, Yakima To Oregon				6,101	12,089	43,967	20,357	107,371
082	L2000123	I-82/ EB WB On and Off Ramps	15	227	0	0	0	24,371
		Connecting Washington Account - State		227	0	0	0	24,371
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15	5,874	12,089	43,967	20,357	83,000
		Connecting Washington Account - State		2,164	1,052	0	0	3,929
		Move Ahead WA Account - State		3,710	11,037	43,967	20,357	79,071
I-90, Snoqualmie Pass - Corridor Improvements				154,877	174,997	206,514	105,349	1,397,179
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor	05, 13	2,100	625	1,392	0	564,921
		Transportation Partnership Account - State		2,100	625	1,392	0	564,921
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	152,777	174,372	205,122	105,349	832,258
		Connecting Washington Account - State		115,701	84,623	11,376	23,538	428,689
		Motor Vehicle Account - Local		1,076	991	0	0	3,254
		Move Ahead WA Account - State		36,000	88,758	193,746	81,811	400,315
I-90, Spokane Area - Corridor Improvements				4,236	0	0	0	52,702
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	1,035	0	0	0	28,060
		Connecting Washington Account - State		770	0	0	0	26,488
		Motor Vehicle Account - Local		265	0	0	0	1,572
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	3,201	0	0	0	24,642
		Connecting Washington Account - State		1,925	0	0	0	19,575
		Motor Vehicle Account - Local		1,276	0	0	0	4,878
		Motor Vehicle Account - State		0	0	0	0	189

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I-90, Western Washington - Improvements				158	0	0	0	71,035
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	158	0	0	0	71,035
		Connecting Washington Account - State		158	0	0	0	71,035
SR 99, Seattle - Alaskan Way Viaduct				11,759	0	0	0	3,381,820
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 34, 36,	11,759	0	0	0	3,381,820
		Alaskan Way Viaduct Tolls - State		9,808	0	0	0	223,994
		Motor Vehicle Account - Federal		0	0	0	0	787,212
		Motor Vehicle Account - Local		1,948	0	0	0	336,324
		Motor Vehicle Account - State		0	0	0	0	4,880
		Multimodal Transportation Account - State		0	0	0	0	4,807
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	326,359
		Transportation Partnership Account - State		3	0	0	0	1,698,244
US 101/104/112, Olympic Peninsula/SW WA - Improvements				2,712	2,334	0	46,258	54,176
101	L4000009	US 101 Interchange West Olympia Project	22	0	0	0	6,000	6,000
		Move Ahead WA Account - State		0	0	0	6,000	6,000
101	L4000013	US 101/Simdars Bypass	24	94	0	0	29,527	29,621
		Move Ahead WA Account - State		94	0	0	29,527	29,621
104	L4000010	SR 104 Realignment for Ferry Traffic	23	2,618	2,334	0	10,731	18,555
		Motor Vehicle Account - State		0	0	0	0	81
		Move Ahead WA Account - State		2,618	2,334	0	10,731	18,474
SR 167, Renton to Puyallup Corridor Improvements				8,883	5,737	8,000	286,900	363,820
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	8,883	5,737	8,000	286,900	363,820
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		1,447	4,237	8,000	282,622	325,489
		Motor Vehicle Account - Federal		6,720	1,500	0	0	31,124
		Motor Vehicle Account - Local		0	0	0	0	5
		Motor Vehicle Account - State		0	0	0	0	484
		Transportation Partnership Account - State		716	0	0	4,278	6,718

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SR 167, Tacoma to Puyallup - New Freeway				980,994	421,013	55,020	13,504	2,821,088
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 29,	980,994	421,013	55,020	13,504	2,821,088
		Connecting Washington Account - State		144,841	34,251	5,521	13,504	1,083,032
		Motor Vehicle Account - Federal		326,330	104,781	23,371	0	694,748
		Motor Vehicle Account - Local		33,230	14,093	732	0	81,125
		Motor Vehicle Account - State		0	0	0	0	4
		Move Ahead WA Account - Fed Ded - Carbon Reduction-IIJA		7,507	0	0	0	37,996
		Move Ahead WA Account - Federal		201,719	5,696	0	0	357,745
		Move Ahead WA Account - State		147,829	109,229	15,384	0	272,442
		Move Ahead WA Highway Infrastructure Bridge - Federal		67,621	0	0	0	67,621
		Multimodal Transportation Account - State		1,717	0	0	0	4,800
		Puget Sound Gateway Facility Account - State		50,200	152,963	10,012	0	221,575
SR 240, Richland Vicinity - Corridor Improvements				32,949	59	0	0	43,669
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	28,190	59	0	0	32,213
		Connecting Washington Account - State		25,978	59	0	0	30,000
		Motor Vehicle Account - State		2,212	0	0	0	2,213
240	L2000202	SR 240/Richland Corridor Improvements	08, 16	4,759	0	0	0	11,456
		Connecting Washington Account - State		4,759	0	0	0	11,456
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				9,116	0	0	0	40,300
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	9,116	0	0	0	40,300
		Connecting Washington Account - State		9,116	0	0	0	40,300
US 395, Spokane - North Spokane Corridor				287,842	477,140	105,640	0	1,341,219
090	L2021089	Liberty Park Land Bridge - Spokane	03	7,768	0	0	0	8,000
		Carbon Emissions Reduction Account - State		3,976	0	0	0	3,976
		Climate Active Transportation Account - State		0	0	0	0	24
		Motor Vehicle Account - Federal		3,792	0	0	0	4,000
395	L2021215	Children of the Sun Trail - Sprague Ave to Spokane River	03, 04, 06,	2,122	501	27,269	0	29,892
		Carbon Emissions Reduction Account - State		2,122	501	27,269	0	29,892

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395	M00800R	US 395 North Spokane Corridor	03, 04, 06,	277,952	476,639	78,371	0	1,303,327
		Connecting Washington Account - State		177,788	476,639	78,371	0	1,196,141
		Motor Vehicle Account - Local		164	0	0	0	1,186
		Special Category C Account - State Restr		100,000	0	0	0	106,000
I-405, Lynnwood to Tukwila - Corridor Improvements				676,997	239,028	20,637	178,000	2,432,089
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	264	2	0	0	85,625
		Connecting Washington Account - State		263	2	0	0	83,004
		Motor Vehicle Account - Local		1	0	0	0	2,621
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	431,572	208,500	500	0	920,811
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		431,572	208,500	500	0	804,230
		Move Ahead WA Account - State		0	0	0	0	111,567
		Transportation Partnership Account - State		0	0	0	0	5,014
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41,	245,161	30,526	20,137	178,000	1,425,653
		Connecting Washington Account - State		164,871	0	0	0	1,008,912
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		78,872	30,511	20,115	178,000	370,543
		Motor Vehicle Account - Local		1,418	15	22	0	11,198
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	12,805
		Transportation Partnership Account - State		0	0	0	0	22,195
SR 510, Yelm - New Freeway				63,523	15,790	0	0	94,612
510	T32700R	SR 510/Yelm Loop Phase 2	02	63,523	15,790	0	0	94,612
		Connecting Washington Account - State		63,367	15,790	0	0	94,456
		Motor Vehicle Account - Local		156	0	0	0	156
SR 520, Seattle to Redmond - Corridor Improvements				657,511	487,820	430,585	23,775	2,807,949
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	15,696	0	0	0	40,900
		Connecting Washington Account - State		15,696	0	0	0	40,900

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520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	975	0	0	0	75,264
		Connecting Washington Account - State		950	0	0	0	74,917
		Motor Vehicle Account - Local		25	0	0	0	347
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43, 46, 48	640,840	487,820	430,585	23,775	2,691,785
		Connecting Washington Account - State		607,789	197,820	236,045	23,775	2,050,115
		Motor Vehicle Account - Local		11,951	0	0	0	13,184
		Motor Vehicle Account - State		0	0	0	0	60
		Move Ahead WA Account - State		0	40,000	40,000	0	80,000
		SR 520 Civil Penalties Account - State		20,000	0	0	0	20,000
		SR 520 Corridor Account - State 520 Toll		1,100	250,000	154,540	0	476,426
		Transportation Future Funding Program Account - State		0	0	0	0	52,000
SR 522, Seattle to Monroe - Corridor Improvements				23,025	4,772	0	0	34,627
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522	01, 44	23,025	4,772	0	0	34,627
		Connecting Washington Account - State		5,229	4,772	0	0	10,001
		Motor Vehicle Account - Local		0	0	0	0	75
		Motor Vehicle Account - State		6,796	0	0	0	13,551
		Move Ahead WA Account - State		11,000	0	0	0	11,000
SR 531, Smokey Point Vicinity - Improvements				19,273	12,025	0	0	42,240
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	19,273	12,025	0	0	42,240
		Connecting Washington Account - State		19,253	12,025	0	0	42,048
		Motor Vehicle Account - Local		20	0	0	0	192
SR 539, Bellingham North - Corridor Improvements				0	0	0	48,069	48,069
539	L2000118	SR 539/Guide Meridian	42	0	0	0	48,069	48,069
		Connecting Washington Account - State		0	0	0	48,069	48,069

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Safety - Interchange Improvements (New & Rebuilt)				1,217	0	0	0	20,464
395	L2000127	US 395/Ridgeline Intersection	08, 16	1,217	0	0	0	20,464
		Connecting Washington Account - State		1,217	0	0	0	17,837
		Motor Vehicle Account - Federal		0	0	0	0	1,945
		Motor Vehicle Account - Local		0	0	0	0	682
Safety - Interchange, Intersection & Spot Improvements				22,337	32,419	26,902	0	118,650
002	N00200R	US Hwy 2 Safety	12, 39, 44	12,823	0	0	0	19,000
		Connecting Washington Account - State		12,823	0	0	0	16,989
		Motor Vehicle Account - Local		0	0	0	0	2
		Motor Vehicle Account - State		0	0	0	0	2,009
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	6,000	24,000	0	30,000
		Connecting Washington Account - State		0	6,000	24,000	0	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	3,905	0	0	0	16,652
		Connecting Washington Account - State		2,993	0	0	0	15,740
		Motor Vehicle Account - State		912	0	0	0	912
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	32	0	0	0	6,105
		Connecting Washington Account - State		15	0	0	0	3,792
		Motor Vehicle Account - Federal		17	0	0	0	2,313
526	N52600R	SR 526 Corridor Improvements	21, 38	5,577	26,419	2,902	0	46,893
		Connecting Washington Account - State		5,577	26,419	2,902	0	46,886
		Motor Vehicle Account - Local		0	0	0	0	7
Safety - Median Cross Over Protection				5,334	2,667	0	0	8,001
999	N00100R	Rural Roadway Departures	99	5,334	2,667	0	0	8,001
		Move Ahead WA Account - State		5,334	2,667	0	0	8,001

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(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
Safety - Pedestrian & Bicycle Improvements				5,104	0	0	0	5,129
000	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall	42	5,104	0	0	0	5,129
		Carbon Emissions Reduction Account - State		5,104	0	0	0	5,129
Safety - Roadside Improvements				430	0	0	0	7,000
501	L2000117	SR 501/I-5 to Port of Vancouver	49	430	0	0	0	7,000
		Connecting Washington Account - State		430	0	0	0	7,000
Bridge Preservation - Replacement				11,521	27,860	80,541	75,000	200,541
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle	38, 44	11,521	27,860	80,541	75,000	200,541
		Move Ahead WA Account - Federal		0	0	75,000	0	75,000
		Move Ahead WA Account - State		11,521	27,860	5,541	75,000	125,541
Environmental - Fish Barrier Removal & Chronic Deficiencies				1,083,185	1,189,506	871,154	90,040	5,221,777
998	OBI4001	Fish Passage Barrier Removal	99	1,083,185	1,189,506	871,154	90,040	5,221,777
		Connecting Washington Account - State		99,394	0	400,000	0	1,107,357
		Coronavirus State Fiscal Recovery - Federal - ARPA		57,011	0	0	0	400,000
		Motor Vehicle Account - Federal		118,424	254,090	31,139	86,260	750,882
		Motor Vehicle Account - Local		4,622	0	0	0	24,173
		Motor Vehicle Account - State		8,730	151,964	1,365	3,780	318,976
		Move Ahead WA Account - Federal		0	0	225,000	0	225,000
		Move Ahead WA Account - State		795,004	333,452	63,867	0	1,756,437
		Transportation Partnership Account - State		0	450,000	149,783	0	638,952
Environmental - Stormwater & Mitigation Sites				27,492	1,984	44	499,162	575,296
000	OBI4003	Stormwater & Mitigation Site Improvements	99	13,295	1,886	0	0	39,920
		Connecting Washington Account - State		57	0	0	0	85
		Model Toxics Control Stormwater Account - State		3,046	0	0	0	3,046
		Motor Vehicle Account - Federal		8,795	0	0	0	15,761
		Motor Vehicle Account - Local		1,089	0	0	0	1,731
		Motor Vehicle Account - State		0	1,886	0	0	18,989
		Transportation Partnership Account - State		308	0	0	0	308

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Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
000	0BI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	3,634	98	44	0	20,376
		Connecting Washington Account - State		1,318	82	43	0	2,891
		Motor Vehicle Account - Federal		1,484	0	0	0	1,484
		Motor Vehicle Account - State		0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		545	0	0	0	4,115
		Transportation Partnership Account - State		287	16	1	0	11,885
000	L4000040	Stormwater Retrofits & Improvements	32	10,563	0	0	499,162	515,000
		Model Toxics Control Stormwater Account - State		10,563	0	0	0	11,954
		Motor Vehicle Account - State		0	0	0	0	3,000
		Move Ahead WA Account - Federal		0	0	0	300,000	300,000
		Move Ahead WA Account - State		0	0	0	199,162	200,046
Other				0	1,532	3,997	28,818	34,347
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38	0	1,532	3,997	28,818	34,347
		Move Ahead WA Account - Fed Ded - Federal		0	636	1,660	1,978	4,274
		Move Ahead WA Account - State		0	896	2,337	26,840	30,073

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Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA
(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
Highway Preservation Program (P)				846,280	1,412,933	1,313,816	3,433,493	9,837,056
Other				458,115	1,042,583	782,612	1,333,416	4,082,535
000	G2000124	Additional Highway System Preservation	98	300,000	500,000	400,000	0	1,200,000
		Move Ahead WA Account - State		300,000	500,000	400,000	0	1,200,000
000	L1000198	Preservation Activities	98	14,886	10,000	10,000	20,000	84,517
		Transportation Partnership Account - State		14,886	10,000	10,000	20,000	84,517
000	L1100071	Highway System Preservation	99	61,468	252,583	172,612	286,703	1,209,544
		Connecting Washington Account - State		31,996	141,700	5,905	220,475	819,692
		Motor Vehicle Account - Federal		12,574	0	0	0	12,574
		Motor Vehicle Account - State		3,015	0	0	0	3,477
		Move Ahead WA Account - Federal		0	54,593	100,389	0	154,982
		Move Ahead WA Account - State		13,883	56,290	66,318	66,228	202,719
		Transportation Partnership Account - State		0	0	0	0	16,100
000	L2021219	Highway Preservation - Additional	98	0	100,000	0	0	100,000
		Move Ahead WA Account - State		0	100,000	0	0	100,000
000	L2021220	Highway Preservation: High Risk Corridors	98	0	100,000	100,000	0	200,000
		Move Ahead WA Account - State		0	100,000	100,000	0	200,000
000	L4000057	Highway Preservation	99	81,761	80,000	100,000	1,026,713	1,288,474
		Move Ahead WA Account - Federal		0	20,000	100,000	936,013	1,056,013
		Move Ahead WA Account - State		81,761	60,000	0	90,700	232,461
Preservation - Program Support Activities				65,495	66,774	68,154	286,834	969,202
999	095901W	Set Aside for Preservation Program Support Activities	99	65,495	66,774	68,154	286,834	969,202
		Connecting Washington Account - State		15,683	16,568	17,522	78,133	167,320
		Motor Vehicle Account - Federal		20,197	20,591	21,017	88,452	329,773
		Motor Vehicle Account - Local		0	0	0	0	36
		Motor Vehicle Account - State		29,615	29,615	29,615	120,249	472,043
		Transportation Partnership Account - State		0	0	0	0	30

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Rte	Project	Project Title	Leg Dist	2025-27	2027-29	2029-31	Future	Total (incl Prior)
Road Preservation - Asphalt				154,890	155,060	292,050	1,069,000	2,750,455
000	OBP1002	Asphalt Roadways Preservation	99	154,890	155,060	292,050	1,069,000	2,750,455
		Connecting Washington Account - State		0	0	0	0	1,460
		Highway Safety Account - State		0	0	0	0	976
		Motor Vehicle Account - Federal		86,390	99,960	215,900	937,100	2,263,323
		Motor Vehicle Account - Local		0	0	0	0	9,074
		Motor Vehicle Account - State		7,500	14,100	16,100	65,900	190,192
		Move Ahead WA Account - Federal		0	0	0	59,000	59,000
		Move Ahead WA Account - State		61,000	41,000	60,050	7,000	202,281
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	24,149
Road Preservation - Chip Seal				18,000	34,000	19,000	76,000	468,849
000	OBP1001	Chip Seal Roadways Preservation	99	18,000	34,000	19,000	76,000	468,849
		Connecting Washington Account - State		0	0	0	0	330
		Highway Safety Account - State		0	0	0	0	136
		Motor Vehicle Account - Federal		17,000	16,000	18,000	72,000	419,553
		Motor Vehicle Account - Local		0	0	0	0	88
		Motor Vehicle Account - State		1,000	1,000	1,000	4,000	15,392
		Move Ahead WA Account - State		0	17,000	0	0	18,200
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	13,350
		Transportation Partnership Account - State		0	0	0	0	1,800
Road Preservation - Concrete/Dowel Bar Retrofit				149,780	114,516	152,000	668,243	1,566,015
000	OBP1003	Concrete Roadways Preservation	99	149,780	114,516	152,000	668,243	1,566,015
		Connecting Washington Account - State		0	0	0	0	80
		Highway Safety Account - State		0	0	0	0	37
		Motor Vehicle Account - Federal		129,000	113,516	151,000	608,000	1,300,869
		Motor Vehicle Account - State		1,000	1,000	1,000	4,000	22,924
		Move Ahead WA Account - State		0	0	0	56,243	72,902
		Transportation 2003 Acct (Nickel) - State		19,780	0	0	0	167,516
		Transportation Partnership Account - State		0	0	0	0	1,687
Total All Projects				6,039,024	5,421,841	4,074,720	9,207,424	41,124,063