

2025-27 Capital Budget -- 2026 Supplemental
Department of Commerce
Local Infrastructure
Total Budgeted Funds
*** Supplemental Deltas Only**
(Dollars in Thousands)

Project Title	Leg District	Amount
Channel Drive Water	10	515
City of Lynden Wastewater Treatment Plant Renovation	42	515
Citywide Sidewalk Repair & Replacement Project	44	361
Class A+ Purified Water Demonstration Project	22	453
Emergency Generator for Public Works Shop	5	154
Emergency Operations Center Backup Battery	1	371
Hoffman Hill Reservoir Seismic Improvements	28	103
Kirkland Public Works Maintenance Center	48	412
NETP Trickling Filter Upgrade	27	1,700
Oxbow Basin Study	27	309
Port Orchard Water System Consolidation	26	1,030
Snoqualmie Pass Fire & Rescue Emergency Communications	13	112
Snoqualmie Tribal Police Station	12	360
Tumwater Brewery District Planned Action EIS	22	258
Underground Wire Replacement Resiliency Project	28	550
Total		7,203