

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Archives/Records Management
LEAP Omnibus Document 92C-2026-H
February 22, 2026
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Office of the Attorney General	Legal Serv Rev Acct-State		3
Department of Revenue	General Fund-State		2
Department of Labor and Industries	Accident Account-State		2
	Medical Aid Account-State		2
Department of Health	General Fund-State		2
	General Fund-Federal		3
	General Fund-Local		1
	Health Prfessns Acct-State	-1	1
Children, Youth, and Families	General Fund-State		4
Department of Corrections	General Fund-State		5
Employment Security Department	Unemploy Comp Admin-Federal		1
Dept of Social and Health Services	General Fund-State		10
	General Fund-Federal		2
Department of Ecology	Model Toxics Oper-State	1	
Dept of Fish and Wildlife	General Fund-State		1
Community/Technical College System	General Fund-State	-1	1
Totals By Fund			
	General Fund-State	-1	25
	General Fund-Federal		5
	General Fund-Local		1
	Other Funds		9
	Total	-1	40