

**2025-27 Omnibus Operating Budget -- 2026 Supplemental  
Audit Services**

**LEAP Omnibus Document 92D-2026-H**

**February 22, 2026**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2026</b>	<b>FY 2027</b>
Office of the State Treasurer	Treasurer's Service-State		2
Office of Financial Management	General Fund-State		2
	OFM Central Services-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State		1
State Investment Board	Invest Bd Expense Ac-State		1
Department of Revenue	General Fund-State		3
Military Department	General Fund-State		1
WA State Health Care Authority	General Fund-State		6
	General Fund-Federal		7
	St Hlth Care Admn Ac-State		1
	School Employees' In-State		1
	Accident Account-State	1	1
Department of Labor and Industries	Medical Aid Account-State		3
	General Fund-State		1
Department of Health	General Fund-Federal		1
	General Fund-Local		1
	General Fund-Federal	-1	1
Department of Veterans' Affairs	General Fund-Federal	-1	1
Children, Youth, and Families	General Fund-State		5
	General Fund-Federal		1
Department of Corrections	General Fund-State		4
Employment Security Department	General Fund-Federal	1	
	Unemploy Comp Admin-Federal		5
	Employment Service-State	1	
Dept of Social and Health Services	Fam Med Lv Insurance-State		3
	General Fund-State		15
	General Fund-Federal		9
Department of Ecology	Model Toxics Oper-State		1
State Parks and Recreation Comm	Parks Renewal Acct-State		1
Dept of Fish and Wildlife	General Fund-State		3
Department of Natural Resources	General Fund-State		1
Public Schools	General Fund-State	1	6
University of Washington	General Fund-State		5
Washington State University	General Fund-State		1
Eastern Washington University	General Fund-State	-1	1
Central Washington University	General Fund-State	-1	1
The Evergreen State College	General Fund-State	-1	1
Western Washington University	General Fund-State	-1	1
Community/Technical College System	General Fund-State		7

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<b>Agency</b>	<b>Fund</b>	<b>FY 2026</b>	<b>FY 2027</b>
<b>Totals By Fund</b>			
	General Fund-State	-3	64
	General Fund-Federal		19
	General Fund-Local		1
	Other Funds	2	21
	Total	-1	105