

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Legal Services**

LEAP Omnibus Document 92E-2026-H

February 22, 2026

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Administrative Office of the Courts	General Fund-State		1
Office of the Governor	General Fund-State		4
Public Disclosure Commission	General Fund-State		6
Office of the Secretary of State	General Fund-State		3
Office of the State Treasurer	Treasurer's Service-State		3
Office of the State Auditor	Auditing Svcs Revolv-State		1
Department of Commerce	General Fund-State	1	3
	General Fund-Federal		2
	Home Security Fund-State	1	
	Wa Housing Trust Acc-State		1
Office of Financial Management	General Fund-State		1
Office of Administrative Hearings	Admin Hearings Revol-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State		1
State Investment Board	Invest Bd Expense Ac-State		4
Department of Revenue	General Fund-State	2	35
	Timber Tax Distr Act-State		1
	Business License-State		2
Minority & Women's Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State		5
State Board of Accountancy	CPA Account-State		1
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		1
Dept of Enterprise Services	Building Code Cncl-State		1
Liquor and Cannabis Board	Liquor Revolving Acc-State	1	24
Utilities and Transportation Comm	Public Srvc Revlv-State		13
	Pipeline Safety-State		1
	General Fund-State		1
Military Department	General Fund-State		7
WA State Health Care Authority	General Fund-Federal		6
	St Hlth Care Admn Ac-State		2
	School Employees' In-State		1
	General Fund-State	1	4
Human Rights Commission	General Fund-State	1	7
Criminal Justice Training Comm	General Fund-State	1	7
Independent Investigations	General Fund-State		1

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Agency	Fund	FY 2026	FY 2027	
Department of Labor and Industries	General Fund-State		1	
	Electrical License-State		3	
	Constr Regis Inspect-State		3	
	Public Works Admin-State		3	
	Accident Account-State	6	153	
	Medical Aid Account-State	5	122	
Department of Health	General Fund-State	1	10	
	General Fund-Federal		1	
	General Fund-Local		7	
	Health Prfessns Acct-State	2	48	
Children, Youth, and Families	General Fund-State	16	410	
	General Fund-Federal	4	86	
Department of Corrections	General Fund-State	3	71	
Employment Security Department	Unemploy Comp Admin-Federal	1	23	
	Fam Med Lv Insurance-State		12	
Dept of Social and Health Services	General Fund-State	4	89	
	General Fund-Federal	1	34	
Department of Ecology	General Fund-State	1	17	
	Reclamation Acct-State		1	
	Waste Reduct/Recycle-State		1	
	Water Quality Permit-State	1	6	
	Underground Storage-State		1	
	Radioactive Mixed-State		5	
	Air Poll Contr Acct-State		1	
	Air Oper Permit Acct-State		1	
	Model Toxics Oper-State	2	24	
	Climate Investment-State		3	
	Climate Commit Acct-State		1	
	Water Poll Ctrl Adm-State		1	
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State		1
	Energy Facility Site Eval Council	General Fund-State		3
State Parks and Recreation Comm	General Fund-State		1	
	Parks Renewal Acct-State		2	

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Dept of Fish and Wildlife	General Fund-State	1	27
Department of Natural Resources	General Fund-State		11
	Forest Development-State		4
	Res Mgmt Cost Acct-State	1	6
	Disaster Response-State		1
	Wildfire Forest Comm-State		6
Department of Agriculture	General Fund-State		1
Washington State Patrol	General Fund-State		4
Department of Licensing	Real Estate Cmsn-State		1
	Business Professions-State	1	2
Public Schools	General Fund-State	1	8
	Charter Sch Ovr Acct-State		2
University of Washington	General Fund-State		18
Washington State University	General Fund-State	1	7
Eastern Washington University	General Fund-State		2
Central Washington University	General Fund-State		1
The Evergreen State College	General Fund-State		2
Western Washington University	General Fund-State		3
Community/Technical College System	General Fund-State	1	23
Deaf and Hard of Hearing Youth	General Fund-State		1
Totals By Fund			
	General Fund-State	34	783
	General Fund-Federal	5	129
	General Fund-Local		7
	Other Funds	21	501
	Total	60	1,420