

**2025-27 Omnibus Operating Budget -- 2026 Supplemental  
WTS Central Services**

**LEAP Omnibus Document 92J-2026-H**

**February 22, 2026**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2026</b>	<b>FY 2027</b>
House of Representatives	General Fund-State	5	18
Senate	General Fund-State	4	15
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		1
Office of Legislative Support Svcs	General Fund-State		1
Joint Legislative Systems Comm	General Fund-State	2	12
Statute Law Committee	General Fund-State		1
Supreme Court	General Fund-State	3	12
Court of Appeals	General Fund-State	3	13
Administrative Office of the Courts	General Fund-State	5	21
Office of Public Defense	General Fund-State		1
Office of Civil Legal Aid	General Fund-State		-6
Office of the Governor	General Fund-State	9	15
	Gov Office Cntr Serv-State	2	7
Public Disclosure Commission	General Fund-State	1	-13
Washington State Leadership Board	WA Leader Board-State		-2
Office of the Secretary of State	General Fund-State	7	23
	Public Records Effic-State		3
	WA St Library Ops-State	1	3
	Local Gov Archives-State		3
Governor's Office of Indian Affairs	General Fund-State		-1
	Climate Commit Acct-State	1	-1
Asian-Pacific-American Affrs	General Fund-State		-1
Office of the State Treasurer	Treasurer's Service-State	5	18
Office of the State Auditor	Auditing Svcs Revolv-State	2	5
	Perf Audits of Govt-State	1	
Comm Salaries for Elected Officials	General Fund-State		-1
Office of the Attorney General	General Fund-State	2	6
	Public Srvc Revlv-State		1
	Legal Serv Rev Acct-State	11	35
Caseload Forecast Council	General Fund-State		-5
Department of Commerce	General Fund-State	12	39
	General Fund-Federal	10	29
	General Fund-Local	5	9
	Public Works Assist-State	2	5
	Home Security Fund-State	3	6
	Affordable Housing-State		1
	Comm Pres/Dev Auth-State		1
	Comm Economic Devel-State	1	2
	Wa Housing Trust Acc-State	2	9
	Pub Facil Const Loan-State	2	1

**2025-27 Omnibus Operating Budget -- 2026 Supplemental  
WTS Central Services**

**LEAP Omnibus Document 92J-2026-H**

**February 22, 2026**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2026</b>	<b>FY 2027</b>
Office of Financial Management	General Fund-State	19	71
	Personnel Svc Acct-State	7	26
	OFM Central Services-State	13	44
Office of Administrative Hearings	Admin Hearings Revol-State	10	23
State Lottery Commission	Lottery Admin Acct-State	6	16
WA State Comm on Hispanic Affairs	General Fund-State		-3
African-American Affairs Comm	General Fund-State		-1
Department of Retirement Systems	Retirmnt Sys Expense-State	25	79
State Investment Board	Invest Bd Expense Ac-State	7	16
Department of Revenue	General Fund-State	49	103
	Timber Tax Distr Act-State		3
	Business License-State	3	7
Board of Tax Appeals	General Fund-State		-6
Minority & Women's Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State	13	34
	Insur Commiss Fraud-State	1	2
Washington Technology Solutions	WaTech Revolving-State	7	14
State Board of Accountancy	CPA Account-State		-2
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	1	-3
Dept of Enterprise Services	Building Code Cncl-State		1
Liquor and Cannabis Board	Liquor Revolving Acc-State	18	32
Utilities and Transportation Comm	Public Srvc Revlv-State	8	23
	Pipeline Safety-State	1	2
Military Department	General Fund-State	23	37
Public Employment Relations Comm	General Fund-State		3
	Personnel Svc Acct-State	1	2
Archaeology & Historic Preservation	General Fund-State	3	-6
WA State Health Care Authority	General Fund-State	26	45
	General Fund-Federal	31	61
	St Hlth Care Admn Ac-State	4	10
	School Employees' In-State	4	7
Human Rights Commission	General Fund-State	2	-12
Bd of Industrial Insurance Appeals	Accident Account-State	5	12
	Medical Aid Account-State	5	12
Criminal Justice Training Comm	General Fund-State	9	22
Independent Investigations	General Fund-State	2	3

**2025-27 Omnibus Operating Budget -- 2026 Supplemental  
WTS Central Services**

**LEAP Omnibus Document 92J-2026-H**

**February 22, 2026**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2026</b>	<b>FY 2027</b>
Department of Labor and Industries	General Fund-State	1	2
	Electrical License-State	3	14
	Constr Regis Inspect-State	2	10
	Public Works Admin-State	1	2
	Accident Account-State	66	172
	Medical Aid Account-State	67	159
	Plumbing Certificate-State		1
	Pressure Systems Saf-State		1
Department of Health	General Fund-State	24	49
	General Fund-Federal	60	129
	General Fund-Local	26	58
	Health Prfessns Acct-State	17	37
	Safe Drink Wtr Acct-State	2	3
	Drinking Water Assis-Federal	5	12
Department of Veterans' Affairs	General Fund-State	7	14
	General Fund-Federal	20	31
	General Fund-Local	6	11
Children, Youth, and Families	General Fund-State	139	202
	General Fund-Federal	20	30
Department of Corrections	General Fund-State	269	391
Dept of Services for the Blind	General Fund-State	5	15
Employment Security Department	General Fund-Federal	7	17
	General Fund-Local	2	4
	Unemploy Comp Admin-Federal	58	133
	Admin Contingen Acct-State	1	4
	Employment Service-State	7	17
	Fam Med Lv Insurance-State	23	55
	Long-Term Svcs & Spt-State	5	9
Dept of Social and Health Services	General Fund-State	465	656
	General Fund-Federal	112	225

**2025-27 Omnibus Operating Budget -- 2026 Supplemental  
WTS Central Services**

**LEAP Omnibus Document 92J-2026-H**

**February 22, 2026**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2026</b>	<b>FY 2027</b>
Department of Ecology	General Fund-State	10	30
	Reclamation Acct-State	2	1
	Flood Control Assist-State	1	1
	Waste Reduct/Recycle-State	3	8
	Water Quality Permit-State	11	31
	Underground Storage-State	1	3
	Biosolids Prmt Acct-State	1	1
	Hazardous Waste-State	1	5
	Radioactive Mixed-State	6	12
	Air Poll Contr Acct-State	1	3
	Oil Spill Prevn Acct-State	2	4
	Air Oper Permit Acct-State	1	3
	Model Toxics Oper-State	48	123
	Clean Fuels Pgm Acct-State	1	2
	Climate Investment-State	7	17
	Climate Commit Acct-State	1	5
	Natural Climate Soln-State	1	2
	Water Poll Ctrl Adm-State		4
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	
Energy Facility Site Eval Council	General Fund-State		-9
State Parks and Recreation Comm	General Fund-State	12	18
	Parks Renewal Acct-State	21	34
Recreation and Conservation Office	General Fund-State	4	9
	Recreation Resources-State	4	9
Environ & Land Use Hearings Office	General Fund-State		-7
State Conservation Commission	General Fund-State		1
Dept of Fish and Wildlife	General Fund-State	78	127
Puget Sound Partnership	General Fund-State	3	8
	General Fund-Federal	1	5
	Aquatic Lands Acct-State		1
	Model Toxics Oper-State		1
	Department of Natural Resources	General Fund-State	34
	Forest Development-State	6	12
	ORV/NonHiwy Veh Acct-State	1	1
	Surveys & Maps Acct-State		1
	Aquatic Lands Acct-State		2
	Res Mgmt Cost Acct-State	13	27
	Surface Mining Recl-State	1	1
	Disaster Response-State		3
	Wildfire Forest Comm-State	10	17
	Climate Commit Acct-State	1	4
	Natural Climate Soln-State	2	3
	Agric College Trst-State	1	1

**2025-27 Omnibus Operating Budget -- 2026 Supplemental  
WTS Central Services**

**LEAP Omnibus Document 92J-2026-H**

**February 22, 2026**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2026</b>	<b>FY 2027</b>
Department of Agriculture	General Fund-State	9	16
	General Fund-Federal	2	6
	Aquatic Lands Acct-State	1	1
	Model Toxics Oper-State	1	2
Washington State Patrol	General Fund-State	5	20
Department of Licensing	General Fund-State	1	1
	Real Estate Cmsn-State	1	4
	Uniform Commer Code-State	1	2
	Real Est App C Acct-State	1	
	Business Professions-State	5	9
Public Schools	General Fund-State	5	19
Student Achievement Council	General Fund-State	5	8
	General Fund-Federal		1
University of Washington	General Fund-State		-10
Washington State University	General Fund-State	1	-4
Eastern Washington University	General Fund-State	1	-1
The Evergreen State College	General Fund-State	1	-1
Western Washington University	General Fund-State	1	-2
Community/Technical College System	General Fund-State		-14
State School for the Blind	General Fund-State	3	13
Deaf and Hard of Hearing Youth	General Fund-State	3	14
Workforce Trng & Educ Coord Board	General Fund-State	2	-10
	General Fund-Federal		-3
Washington State Arts Commission	General Fund-State		-14
Washington State Historical Society	General Fund-State		1
East Wash State Historical Society	General Fund-State		1
<b>Totals By Fund</b>			
	General Fund-State	1,274	2,012
	General Fund-Federal	263	531
	General Fund-Local	39	82
	Other Funds	587	1,450
	<b>Total</b>	<b>2,163</b>	<b>4,075</b>