

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
DES Central Services**

LEAP Omnibus Document 92K-2026-H

February 22, 2026

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State		-2
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		4
LEAP Committee	Perf Audits of Govt-State		2
Office of the State Actuary	Retirmnt Sys Expense-State		2
Supreme Court	General Fund-State	1	18
Commission on Judicial Conduct	General Fund-State		2
Administrative Office of the Courts	General Fund-State		29
Office of Public Defense	General Fund-State		4
Office of Civil Legal Aid	General Fund-State		1
Office of the Governor	General Fund-State	-1	21
Office of the Lieutenant Governor	General Fund-State	1	2
Public Disclosure Commission	General Fund-State		-1
Washington State Leadership Board	WA Leader Board-State		-1
Office of the Secretary of State	General Fund-State		28
	Public Records Effic-State		4
	WA St Library Ops-State		4
	Local Gov Archives-State		4
Governor's Office of Indian Affairs	General Fund-State	-1	
Asian-Pacific-American Affrs	General Fund-State		-1
Office of the State Treasurer	Treasurer's Service-State		11
Office of the State Auditor	Auditing Svcs Revolv-State		3
	Perf Audits of Govt-State		2
Comm Salaries for Elected Officials	General Fund-State		-1
Office of the Attorney General	General Fund-State	1	9
	Public Srvc Revlv-State		1
	Legal Serv Rev Acct-State	-1	53
Caseload Forecast Council	General Fund-State		1
Department of Commerce	General Fund-State		14
	General Fund-Federal		11
	General Fund-Local		4
	Public Works Assist-State		2
	Home Security Fund-State		2
	Comm Economic Devel-State		1
	Wa Housing Trust Acc-State		3
	Pub Facil Const Loan-State		1
Economic & Revenue Forecast Council	General Fund-State	-1	
Office of Financial Management	General Fund-State	1	54
Office of Administrative Hearings	Admin Hearings Revol-State		-1
State Lottery Commission	Lottery Admin Acct-State		1
African-American Affairs Comm	General Fund-State		-1
Department of Retirement Systems	Retirmnt Sys Expense-State		24
State Investment Board	Invest Bd Expense Ac-State		7

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Agency	Fund	FY 2026	FY 2027
Department of Revenue	General Fund-State		35
	Timber Tax Distr Act-State		1
	Business License-State		3
Minority & Women's Business Enterp	Minority & Business-State	1	-5
Office of Insurance Commissioner	Insurance Comm Regul-State		20
	Insur Commiss Fraud-State		1
Washington Technology Solutions	WaTech Revolving-State		6
State Board of Accountancy	CPA Account-State		-1
Forensic Investigations Council	Death Investigations-State		-1
Liquor and Cannabis Board	Liquor Revolving Acc-State		16
Utilities and Transportation Comm	Public Srvc Revlv-State		10
	Pipeline Safety-State		1
Board for Volunteer Firefighters	Volun Firefighters-State		-1
Military Department	General Fund-State		-3
Public Employment Relations Comm	General Fund-State		-1
Archaeology & Historic Preservation	General Fund-State	-1	-2
	General Fund-Federal	-1	2
WA State Health Care Authority	General Fund-State		47
	General Fund-Federal	-2	64
	St Hlth Care Admn Ac-State		9
	School Employees' In-State		8
Human Rights Commission	General Fund-State		-4
Bd of Industrial Insurance Appeals	Accident Account-State		1
	Medical Aid Account-State		1
	General Fund-State	1	-15
Independent Investigations	General Fund-State		4
Department of Labor and Industries	General Fund-State		1
	Electrical License-State		3
	Constr Regis Inspect-State		4
	Public Works Admin-State		1
	Accident Account-State		69
	Medical Aid Account-State	3	83
	General Fund-State		20
	General Fund-Federal		21
	General Fund-Local		19
Health Prfessns Acct-State		109	
Department of Health	Safe Drink Wtr Acct-State		2
	Drinking Water Assis-Federal		3
	General Fund-State		10
Department of Veterans' Affairs	General Fund-Federal	1	-3
	General Fund-State	2	87
Children, Youth, and Families	General Fund-Federal	1	10

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Agency	Fund	FY 2026	FY 2027	
Department of Corrections	General Fund-State	3	66	
Dept of Services for the Blind	General Fund-State	1		
Employment Security Department	General Fund-Federal		9	
	General Fund-Local		2	
	Unemploy Comp Admin-Federal		64	
	Admin Contingen Acct-State		2	
	Employment Service-State		9	
	Fam Med Lv Insurance-State		27	
	Long-Term Svcs & Spt-State		6	
	Dept of Social and Health Services	General Fund-State	3	168
	General Fund-Federal		70	
Columbia River Gorge Commission	General Fund-State		-1	
	General Fund-Local		-1	
Department of Ecology	General Fund-State		11	
	Reclamation Acct-State		1	
	Flood Control Assist-State		1	
	Waste Reduct/Recycle-State		3	
	Water Quality Permit-State		11	
	Underground Storage-State		1	
	Biosolids Prmt Acct-State		1	
	Hazardous Waste-State		2	
	Radioactive Mixed-State		5	
	Air Poll Contr Acct-State		1	
	Oil Spill Prevn Acct-State		2	
	Air Oper Permit Acct-State		1	
	Model Toxics Oper-State		45	
	Clean Fuels Pgm Acct-State		1	
	Climate Investment-State		7	
	Climate Commit Acct-State		2	
	Natural Climate Soln-State		1	
	Water Poll Ctrl Adm-State		1	
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	1	-3
	Energy Facility Site Eval Council	General Fund-State		-4
State Parks and Recreation Comm	General Fund-State		7	
	Parks Renewal Acct-State		10	
Recreation and Conservation Office	General Fund-State	3	2	
	Recreation Resources-State	3	2	
Environ & Land Use Hearings Office	General Fund-State		-2	
Dept of Fish and Wildlife	General Fund-State	1	92	
Puget Sound Partnership	General Fund-State	-1	-2	
	General Fund-Federal		-2	

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Department of Natural Resources	General Fund-State	-1	28
	General Fund-Federal		3
	Forest Development-State		9
	Aquatic Lands Acct-State		1
	Res Mgmt Cost Acct-State		18
	Surface Mining Recl-State		1
	Disaster Response-State		1
	Wildfire Forest Comm-State	1	14
	Climate Commit Acct-State		1
	Natural Climate Soln-State		1
Department of Agriculture	General Fund-State		4
	General Fund-Federal		4
	Model Toxics Oper-State		1
Washington State Patrol	General Fund-State		13
Department of Licensing	Real Estate Cmsn-State		1
	Business Professions-State	1	1
Public Schools	General Fund-State	1	53
Student Achievement Council	General Fund-State	-1	4
	General Fund-Federal		1
University of Washington	General Fund-State		34
Washington State University	General Fund-State	-1	2
The Evergreen State College	General Fund-State		35
Community/Technical College System	General Fund-State		5
Deaf and Hard of Hearing Youth	General Fund-State		-3
Workforce Trng & Educ Coord Board	General Fund-State		-5
	General Fund-Federal		-1
Washington State Arts Commission	General Fund-State		-3
Washington State Historical Society	General Fund-State		-2
East Wash State Historical Society	General Fund-State	1	-12
Totals By Fund	General Fund-State	12	846
	General Fund-Federal	-1	189
	General Fund-Local		24
	Other Funds	9	724
	Total	20	1,783