

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
OFM Central Services**

LEAP Omnibus Document 92R-2026-H

February 22, 2026

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	15	699
Senate	General Fund-State	11	493
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	1	55
LEAP Committee	Perf Audits of Govt-State	1	18
Office of the State Actuary	Retirmnt Sys Expense-State	1	34
State Legislative Labor Relations	General Fund-State	1	3
Office of Legislative Support Svcs	General Fund-State	2	73
Joint Legislative Systems Comm	General Fund-State	3	122
Statute Law Committee	General Fund-State	1	63
Supreme Court	General Fund-State	3	133
Court of Appeals	General Fund-State	5	245
Commission on Judicial Conduct	General Fund-State		15
Administrative Office of the Courts	General Fund-State	22	1,016
Office of Public Defense	General Fund-State	2	89
Office of Civil Legal Aid	General Fund-State	1	26
Office of the Governor	General Fund-State	4	189
	Gov Office Cntr Serv-State	2	73
Office of the Lieutenant Governor	General Fund-State	1	10
Public Disclosure Commission	General Fund-State	2	60
Washington State Leadership Board	WA Leader Board-State		7
Office of the Secretary of State	General Fund-State	8	360
	Public Records Effic-State		38
	WA St Library Ops-State	1	43
	Local Gov Archives-State		38
Governor's Office of Indian Affairs	General Fund-State		5
	Climate Commit Acct-State		2
Asian-Pacific-American Affrs	General Fund-State		5
Office of the State Treasurer	Treasurer's Service-State	3	124
Office of the State Auditor	General Fund-State		3
	Auditing Svcs Revolv-State	3	108
	Perf Audits of Govt-State		17
Comm Salaries for Elected Officials	General Fund-State		2
Office of the Attorney General	General Fund-State	10	435
	Public Srvc Revlv-State	1	38
	Motor Vehcle Arbitrn-State	1	10
	Legal Serv Rev Acct-State	55	2,529
	Local Gov Archives-State		7
	Tobacco Prev/Ctl-State		1
Caseload Forecast Council	General Fund-State		22

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Agency	Fund	FY 2026	FY 2027
Department of Commerce	General Fund-State	7	427
	General Fund-Federal	6	315
	General Fund-Local	4	114
	Public Works Assist-State	2	61
	Lead Paint Account-State	1	3
	Home Security Fund-State	1	73
	Affordable Housing-State	1	11
	Comm Pres/Dev Auth-State		7
	Low-Inc Weath/Str-State		6
	Comm Economic Devel-State	1	26
	Liquor Revolving Acc-State		1
	Wa Housing Trust Acc-State	2	91
	Pub Facil Const Loan-State	1	19
	Economic & Revenue Forecast Council	General Fund-State	
Office of Financial Management	General Fund-State	6	261
	Personnel Svc Acct-State	2	97
	OFM Central Services-State	4	164
Office of Administrative Hearings	Admin Hearings Revol-State	10	400
State Lottery Commission	Lottery Admin Acct-State	5	238
WA State Comm on Hispanic Affairs	General Fund-State	1	10
African-American Affairs Comm	General Fund-State		6
Department of Retirement Systems	Retirmnt Sys Expense-State	11	511
State Investment Board	Invest Bd Expense Ac-State	5	207
Department of Revenue	General Fund-State	49	2,169
	Timber Tax Distr Act-State	1	52
	Business License-State	3	129
Board of Tax Appeals	General Fund-State	1	27
Minority & Women's Business Enterp	Minority & Business-State	2	73
Office of Insurance Commissioner	Insurance Comm Regul-State	11	454
	Insur Commiss Fraud-State		23
Washington Technology Solutions	WaTech Revolving-State	3	124
State Board of Accountancy	CPA Account-State		17
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	1	19
Dept of Enterprise Services	Building Code Cncl-State	1	9
Liquor and Cannabis Board	Liquor Revolving Acc-State	15	666
Utilities and Transportation Comm	Public Svc Revlv-State	5	238
	Pipeline Safety-State		24
Board for Volunteer Firefighters	Volun Firefighters-State		7
Military Department	General Fund-State	16	732

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February 22, 2026

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Agency	Fund	FY 2026	FY 2027
Public Employment Relations Comm	General Fund-State	1	26
	Personnel Svc Acct-State		22
	Higher Ed Pers Svcs-State		3
Archaeology & Historic Preservation	General Fund-State	1	49
WA State Health Care Authority	General Fund-State	26	2,518
	General Fund-Federal	33	232
	St Hlth Care Admn Ac-State	5	294
	School Employees' In-State	3	25
Human Rights Commission	General Fund-State	1	57
Bd of Industrial Insurance Appeals	Accident Account-State	2	128
	Medical Aid Account-State	2	128
Criminal Justice Training Comm	General Fund-State	4	212
Independent Investigations	General Fund-State	2	60
Department of Labor and Industries	General Fund-State		30
	Electrical License-State	1	217
	Constr Regis Inspect-State	3	144
	Public Works Admin-State	1	38
	Accident Account-State	57	2,829
	Medical Aid Account-State	66	2,574
	Plumbing Certificate-State		11
	Pressure Systems Saf-State		16
	General Fund-State	21	1,578
Department of Health	General Fund-Federal	56	388
	General Fund-Local	25	2,018
	Health Prfessns Acct-State	16	1,591
	Safe Drink Wtr Acct-State	1	23
	Drinking Water Assis-Federal	5	34
	General Fund-State	9	1,407
Department of Veterans' Affairs	General Fund-Federal	20	140
	General Fund-Local	7	45
	General Fund-State	175	8,946
Children, Youth, and Families	General Fund-Federal	26	182
	General Fund-State	363	16,437
Department of Corrections	General Fund-State	4	150
Dept of Services for the Blind	General Fund-Federal	5	41
Employment Security Department	General Fund-Local	1	11
	Unemploy Comp Admin-Federal	49	341
	Admin Contingen Acct-State	1	3,363
	Employment Service-State	5	41
	Fam Med Lv Insurance-State	21	140
	Long-Term Svcs & Spt-State	3	24

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Agency	Fund	FY 2026	FY 2027	
Dept of Social and Health Services	General Fund-State	600	31,038	
	General Fund-Federal	101	694	
Columbia River Gorge Commission	General Fund-State		8	
	General Fund-Local		8	
Department of Ecology	General Fund-State	9	396	
	Reclamation Acct-State		22	
	Flood Control Assist-State	1	18	
	Waste Reduct/Recycle-State	2	105	
	Water Quality Permit-State	10	420	
	Underground Storage-State	1	35	
	Biosolids Prmt Acct-State	1	18	
	Hazardous Waste-State	2	59	
	Radioactive Mixed-State	4	172	
	Air Poll Contr Acct-State	1	35	
	Oil Spill Prevn Acct-State	1	57	
	Air Oper Permit Acct-State	1	39	
	Model Toxics Oper-State	39	1,735	
	Clean Fuels Pgm Acct-State	1	32	
	Climate Investment-State	5	231	
	Climate Commit Acct-State	2	59	
	Natural Climate Soln-State	1	28	
	Water Poll Ctrl Adm-State	1	46	
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	2	49
	Energy Facility Site Eval Council	General Fund-State	1	39
State Parks and Recreation Comm	General Fund-State	11	546	
	Parks Renewal Acct-State	23	1,012	
Recreation and Conservation Office	General Fund-State		79	
	Recreation Resources-State		79	
Environ & Land Use Hearings Office	General Fund-State	1	28	
State Conservation Commission	General Fund-State	1	55	
Dept of Fish and Wildlife	General Fund-State	90	4,053	
Puget Sound Partnership	General Fund-State	1	93	
	General Fund-Federal	1	5	
	Aquatic Lands Acct-State		5	
	Model Toxics Oper-State		6	

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Agency	Fund	FY 2026	FY 2027
Department of Natural Resources	General Fund-State	38	1,350
	General Fund-Federal		71
	Forest Development-State	7	364
	ORV/NonHiwy Veh Acct-State	1	9
	Surveys & Maps Acct-State	1	9
	Aquatic Lands Acct-State	1	55
	Res Mgmt Cost Acct-State	16	835
	Surface Mining Recl-State	1	39
	Disaster Response-State	1	49
	Forest & Fish Suppt-State		16
	Nat Resources Conser-State		3
	Forest Practices App-State		3
	Air Poll Contr Acct-State		7
	Model Toxics Oper-State		7
	Wildfire Forest Comm-State	11	605
	Climate Commit Acct-State	3	38
	Natural Climate Soln-State	2	49
	Derelict Vessel Rmv-State		7
	Agric College Trst-State		25
	Department of Agriculture	General Fund-State	11
Aquatic Lands Acct-State			31
Model Toxics Oper-State		1	46
Washington State Patrol	General Fund-State	22	1,001
Department of Licensing	General Fund-State		23
	Architects' License-State		5
	Real Estate Cmsn-State	1	60
	Uniform Commer Code-State	1	37
	Real Est App C Acct-State	1	6
	Business Professions-State	5	134
Public Schools	General Fund-State	21	943
Student Achievement Council	General Fund-State	4	139
	General Fund-Federal	1	3
	Aerospace Training S-State		1
	Workforce Ed Invest-State		5

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University of Washington	General Fund-State	18	799
Washington State University	General Fund-State	13	618
Eastern Washington University	General Fund-State	3	156
Central Washington University	General Fund-State	5	229
The Evergreen State College	General Fund-State	3	147
Western Washington University	General Fund-State	4	208
Community/Technical College System	General Fund-State	41	1,868
State School for the Blind	General Fund-State	5	220
Deaf and Hard of Hearing Youth	General Fund-State	6	271
Workforce Trng & Educ Coord Board	General Fund-State		59
	General Fund-Federal		3
	Workforce Ed Invest-State		1
Washington State Arts Commission	General Fund-State	2	60
Washington State Historical Society	General Fund-State	2	85
East Wash State Historical Society	General Fund-State	1	71
Totals By Fund			
	General Fund-State	1,691	84,263
	General Fund-Federal	249	2,074
	General Fund-Local	37	2,196
	Other Funds	549	25,586
	Total	2,526	114,119