

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
GOV Central Services**

LEAP Omnibus Document 92W-2026-H

February 22, 2026

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State		5
Senate	General Fund-State		4
Office of Legislative Support Svcs	General Fund-State		1
Joint Legislative Systems Comm	General Fund-State		1
Statute Law Committee	General Fund-State	-1	1
Supreme Court	General Fund-State		1
Court of Appeals	General Fund-State		2
Administrative Office of the Courts	General Fund-State		7
Office of Public Defense	General Fund-State		1
Office of the Governor	General Fund-State		1
	Gov Office Cntr Serv-State		1
Office of the Secretary of State	General Fund-State		3
Office of the State Treasurer	Treasurer's Service-State		1
Office of the State Auditor	Auditing Svcs Revolv-State		1
Office of the Attorney General	General Fund-State		3
	Legal Serv Rev Acct-State	-1	20
Department of Commerce	General Fund-State	1	3
	General Fund-Federal		2
	Home Security Fund-State	1	
	Wa Housing Trust Acc-State		1
Office of Financial Management	General Fund-State		2
	Personnel Svc Acct-State		1
	OFM Central Services-State		1
Office of Administrative Hearings	Admin Hearings Revol-State		3
State Lottery Commission	Lottery Admin Acct-State		2
Department of Retirement Systems	Retirmnt Sys Expense-State		4
State Investment Board	Invest Bd Expense Ac-State		2
Department of Revenue	General Fund-State		17
	Business License-State		1
Minority & Women's Business Enterp	Minority & Business-State		1
Office of Insurance Commissioner	Insurance Comm Regul-State		3
Washington Technology Solutions	WaTech Revolving-State		1
Liquor and Cannabis Board	Liquor Revolving Acc-State		5
Utilities and Transportation Comm	Public Srvs Revlv-State		2
Military Department	General Fund-State		5
WA State Health Care Authority	General Fund-State		8
	General Fund-Federal		11
	St Hlth Care Admn Ac-State		2
	School Employees' In-State		1
Bd of Industrial Insurance Appeals	Accident Account-State		1
	Medical Aid Account-State		1

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Agency	Fund	FY 2026	FY 2027
Criminal Justice Training Comm	General Fund-State		2
Department of Labor and Industries	Constr Regis Inspect-State		1
	Accident Account-State		20
	Medical Aid Account-State	1	22
Department of Health	General Fund-State		7
	General Fund-Federal		19
	General Fund-Local		8
	Health Prfessns Acct-State		5
	Drinking Water Assis-Federal		2
Department of Veterans' Affairs	General Fund-State		3
	General Fund-Federal		7
	General Fund-Local		2
Children, Youth, and Families	General Fund-State	1	58
	General Fund-Federal		9
Department of Corrections	General Fund-State		120
Dept of Services for the Blind	General Fund-State		1
Employment Security Department	General Fund-Federal		2
	General Fund-Local		1
	Unemploy Comp Admin-Federal		17
	Employment Service-State		2
	Fam Med Lv Insurance-State		7
	Long-Term Svcs & Spt-State		1
Dept of Social and Health Services	General Fund-State	1	198
	General Fund-Federal		34
Department of Ecology	General Fund-State		3
	Waste Reduct/Recycle-State		1
	Water Quality Permit-State		3
	Radioactive Mixed-State		1
	Model Toxics Oper-State	1	12
	Climate Investment-State		2
State Parks and Recreation Comm	General Fund-State		4
	Parks Renewal Acct-State		7
Recreation and Conservation Office	General Fund-State		1
	Recreation Resources-State		1
Dept of Fish and Wildlife	General Fund-State		30
Puget Sound Partnership	General Fund-State	-1	1
Department of Natural Resources	General Fund-State		13
	Forest Development-State		2
	Res Mgmt Cost Acct-State		5
	Wildfire Forest Comm-State		3
	Climate Commit Acct-State		1
	Natural Climate Soln-State		1

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Department of Agriculture	General Fund-State		4
Washington State Patrol	General Fund-State		7
Department of Licensing	Real Estate Cmsn-State		1
	Business Professions-State		1
Public Schools	General Fund-State		7
Student Achievement Council	General Fund-State		1
University of Washington	General Fund-State		6
Washington State University	General Fund-State		4
Eastern Washington University	General Fund-State		1
Central Washington University	General Fund-State		2
The Evergreen State College	General Fund-State		1
Western Washington University	General Fund-State		2
Community/Technical College System	General Fund-State		14
State School for the Blind	General Fund-State		2
Deaf and Hard of Hearing Youth	General Fund-State		2
Washington State Historical Society	General Fund-State		1
East Wash State Historical Society	General Fund-State		1
Totals By Fund			
	General Fund-State	1	561
	General Fund-Federal		84
	General Fund-Local		11
	Other Funds	2	173
	Total	3	829