

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Self-Insurance Liability Premium
LEAP Omnibus Document 92X-2026-H
February 22, 2026
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State		195
Senate	General Fund-State		1
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		1
LEAP Committee	Perf Audits of Govt-State		1
Office of the State Actuary	Retirmnt Sys Expense-State		1
Office of Legislative Support Svcs	General Fund-State		15
Joint Legislative Systems Comm	General Fund-State		1
Statute Law Committee	General Fund-State		1
Supreme Court	General Fund-State		83
Court of Appeals	General Fund-State		84
Commission on Judicial Conduct	General Fund-State		1
Administrative Office of the Courts	General Fund-State		42
Office of Public Defense	General Fund-State		1
Office of Civil Legal Aid	General Fund-State		1
Office of the Governor	General Fund-State		2,428
	Gov Office Cntr Serv-State		944
Office of the Lieutenant Governor	General Fund-State		1
Public Disclosure Commission	General Fund-State		1
Washington State Leadership Board	WA Leader Board-State		1
Office of the Secretary of State	General Fund-State		15
	Public Records Effic-State		2
	WA St Library Ops-State		2
	Local Gov Archives-State		2
Governor's Office of Indian Affairs	General Fund-State		1
Asian-Pacific-American Affrs	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State		1
Office of the State Auditor	General Fund-State		1
	Auditing Svcs Revolv-State		4
	Perf Audits of Govt-State		1
Comm Salaries for Elected Officials	General Fund-State		1
Office of the Attorney General	General Fund-State		189
	Public Srvc Revlv-State		17
	Motor Vehcle Arbitrn-State		5
	Legal Serv Rev Acct-State		1,102
	Local Gov Archives-State		3
	Tobacco Prev/Ctl-State		1
Caseload Forecast Council	General Fund-State		1

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Agency	Fund	FY 2026	FY 2027
Department of Commerce	General Fund-State		31
	General Fund-Federal		23
	General Fund-Local		9
	Public Works Assist-State		5
	Home Security Fund-State		5
	Affordable Housing-State		1
	Comm Pres/Dev Auth-State		1
	Comm Economic Devel-State		2
	Wa Housing Trust Acc-State		7
	Pub Facil Const Loan-State		1
Economic & Revenue Forecast Council	General Fund-State		1
Office of Financial Management	General Fund-State		30
	Personnel Svc Acct-State		11
	OFM Central Services-State		19
Office of Administrative Hearings	Admin Hearings Revol-State		79
State Lottery Commission	Lottery Admin Acct-State		72
WA State Comm on Hispanic Affairs	General Fund-State		7
African-American Affairs Comm	General Fund-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State		2
State Investment Board	Invest Bd Expense Ac-State		1
Department of Revenue	General Fund-State		141
	Timber Tax Distr Act-State		3
	Business License-State		8
Board of Tax Appeals	General Fund-State		1
Minority & Women's Business Enterp	Minority & Business-State		53
Office of Insurance Commissioner	Insurance Comm Regul-State		171
	Insur Commiss Fraud-State		8
Washington Technology Solutions	WaTech Revolving-State		2
State Board of Accountancy	CPA Account-State		9
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		1
Forensic Investigations Council	Death Investigations-State		1
Dept of Enterprise Services	Building Code Cncl-State		2
Liquor and Cannabis Board	Liquor Revolving Acc-State		300
Utilities and Transportation Comm	Public Srvc Revlv-State		1
Board for Volunteer Firefighters	Volun Firefighters-State		1
Military Department	General Fund-State		8
Public Employment Relations Comm	General Fund-State		8
	Personnel Svc Acct-State		7
	Higher Ed Pers Svcs-State		1

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Archaeology & Historic Preservation	General Fund-State		34	
WA State Health Care Authority	General Fund-State		59	
	General Fund-Federal		77	
	St Hlth Care Admn Ac-State		11	
	School Employees' In-State		8	
	General Fund-State		53	
Human Rights Commission	General Fund-State		53	
Bd of Industrial Insurance Appeals	Accident Account-State		1	
	Medical Aid Account-State		1	
	General Fund-State		242	
Criminal Justice Training Comm	General Fund-State		242	
Independent Investigations	General Fund-State		1	
Department of Labor and Industries	Accident Account-State		323	
	Medical Aid Account-State		323	
	General Fund-State		142	
	General Fund-Federal		376	
Department of Health	General Fund-Local		167	
	Health Prfessns Acct-State		109	
	Safe Drink Wtr Acct-State		8	
	Drinking Water Assis-Federal		33	
	General Fund-State		11	
	General Fund-Federal		191	
	General Fund-Local		62	
Children, Youth, and Families	General Fund-State		182,893	
	General Fund-Federal		27,330	
Department of Corrections	General Fund-State		15,484	
Dept of Services for the Blind	General Fund-State		1	
Employment Security Department	General Fund-Federal		30	
	General Fund-Local		8	
	Unemploy Comp Admin-Federal		250	
	Admin Contingen Acct-State		6	
	Employment Service-State		30	
	Fam Med Lv Insurance-State		103	
	Long-Term Svcs & Spt-State		17	
	Dept of Social and Health Services	General Fund-State		11,011
		General Fund-Federal		3,654
Columbia River Gorge Commission	General Fund-State		29	

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Department of Ecology	General Fund-State		23
	Reclamation Acct-State		1
	Flood Control Assist-State		1
	Waste Reduct/Recycle-State		6
	Water Quality Permit-State		25
	Underground Storage-State		2
	Biosolids Prmt Acct-State		1
	Hazardous Waste-State		4
	Radioactive Mixed-State		10
	Air Poll Contr Acct-State		2
	Oil Spill Prevn Acct-State		3
	Air Oper Permit Acct-State		2
	Model Toxics Oper-State		102
	Clean Fuels Pgm Acct-State		2
	Climate Investment-State		14
	Climate Commit Acct-State		4
	Natural Climate Soln-State		2
	Water Poll Ctrl Adm-State		3
	WA Pollution Liab Insurance Program	Pollution Liab Insur-State	
Energy Facility Site Eval Council	General Fund-State		1
State Parks and Recreation Comm	General Fund-State		217
	Parks Renewal Acct-State		403
Recreation and Conservation Office	General Fund-State		14
	Recreation Resources-State		14
Environ & Land Use Hearings Office	General Fund-State		1
State Conservation Commission	General Fund-State		1
Dept of Fish and Wildlife	General Fund-State		1,040
Puget Sound Partnership	General Fund-State		22
	General Fund-Federal		12
	Aquatic Lands Acct-State		2
	Model Toxics Oper-State		2
	General Fund-State		1,771
Department of Natural Resources	Forest Development-State		18
	ORV/NonHiwy Veh Acct-State		4
	Aquatic Lands Acct-State		14
	Res Mgmt Cost Acct-State		38
	Surface Mining Recl-State		1
	Disaster Response-State		11
	Forest & Fish Suppt-State		2
	Model Toxics Oper-State		1
	Agric College Trst-State		1

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Department of Agriculture	General Fund-State		46
	General Fund-Federal		39
	Aquatic Lands Acct-State		5
	Model Toxics Oper-State		8
Washington State Patrol	General Fund-State		1,475
Department of Licensing	General Fund-State		3
	Real Estate Cmsn-State		11
	Uniform Commer Code-State		5
	Business Professions-State		36
Public Schools	General Fund-State		241
	Charter Sch Ovr Acct-State		1
Student Achievement Council	General Fund-State		6
	General Fund-Federal		1
Washington State University	General Fund-State		2,192
Eastern Washington University	General Fund-State		145
Central Washington University	General Fund-State		34
The Evergreen State College	General Fund-State		187
Western Washington University	General Fund-State		171
Community/Technical College System	General Fund-State		3,130
State School for the Blind	General Fund-State		1
Deaf and Hard of Hearing Youth	General Fund-State		1
Workforce Trng & Educ Coord Board	General Fund-State		1
Washington State Arts Commission	General Fund-State		1
Washington State Historical Society	General Fund-State		1
East Wash State Historical Society	General Fund-State		5
Totals By Fund			
	General Fund-State		223,982
	General Fund-Federal		31,733
	General Fund-Local		246
	Other Funds		4,847
	Total		260,808