

**2025-27 Transportation Budget - 2026 Supplemental
HTC Chair & Ranking Member Proposed**

Total Appropriated
(Dollars in Thousands)

	Original	Supp	Revised
Department of Transportation	11,868,077	1,060,892	12,928,969
Program B - Toll Operations & Maint - Operating	167,930	2,826	170,756
Program C - Information Technology	146,840	2,979	149,819
Program D - Facilities - Operating	45,898	117	46,015
Program D - Facilities - Capital	41,645	4,705	46,350
Program E - Transportation Equipment Fund	20,000	0	20,000
Program F - Aviation	16,055	2,600	18,655
Program H - Program Delivery Mgmt & Support	72,520	7	72,527
Program I - Improvements	5,375,986	232,609	5,608,595
Program K - Public/Private Partnership - Operating	221,335	33,812	255,147
Program M - Highway Maintenance	655,954	35,830	691,784
Program P - Preservation	903,386	405,019	1,308,405
Program Q - Transportation Operations - Operating	116,556	1,947	118,503
Program Q - Transportation Operations - Capital	14,854	8,283	23,137
Program S - Transportation Management	64,575	7,194	71,769
Program T - Transpo Planning, Data & Research	96,007	686	96,693
Program U - Charges from Other Agencies	111,893	58,787	170,680
Program V - Public Transportation - Operating	414,794	4,647	419,441
Program V - Public Transportation - Capital	338,207	34,979	373,186
Program W - Washington State Ferries - Capital	893,712	135,917	1,029,629
Program X - Washington State Ferries - Operating	770,566	2,543	773,109
Program Y - Rail - Operating	83,131	2,007	85,138
Program Y - Rail - Capital	311,877	71,956	383,833
Program Z - Local Programs - Operating	21,662	1,486	23,148
Program Z - Local Programs - Capital	962,694	9,956	972,650
Washington State Patrol	758,994	18,180	777,174
Capital	3,195	0	3,195
Operating	755,799	18,180	773,979
Department of Licensing	446,457	9,556	456,013
Joint Transportation Committee	4,353	1,449	5,802
Legislative Evaluation & Accountability Pgm Cmte	759	0	759
Office of the Governor	718	0	718
Department of Commerce	13,770	0	13,770
Economic & Revenue Forecast Council	987	25	1,012
Office of Financial Management	348	0	348
Department of Revenue	2,460	0	2,460
Office of Minority & Women's Business Enterprises	3,020	0	3,020
Department of Enterprise Services	12,000	0	12,000
Board of Pilotage Commissioners	3,335	371	3,706
Utilities and Transportation Commission	654	0	654
Washington Traffic Safety Commission	51,102	10,056	61,158
Department of Archaeology & Historic Preservation	588	0	588

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	Original	Supp	Revised
University of Washington	8,040	0	8,040
Washington State University	1,200	0	1,200
The Evergreen State College	202	0	202
County Road Administration Board	105,391	1,653	107,044
Transportation Improvement Board	315,616	268	315,884
Transportation Commission	3,289	14	3,303
Freight Mobility Strategic Investment Board	1,412	6	1,418
Department of Ecology	55,555	0	55,555
State Parks and Recreation Commission	1,186	0	1,186
Department of Natural Resources	0	2,000	2,000
Department of Agriculture	1,530	21	1,551
Bond Retirement and Interest	1,796,493	-48,192	1,748,301
Total	15,457,536	1,056,299	16,513,835