

**LEAP Transportation Document 2026-1 as developed February 23, 2026**  
**2025-27 Biennium -- 2026 Supplemental**  
**Highway Improvements Program (I)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA, Preserve WA**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg District	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Highway Improvements Program (I)</b>				<b>3,714,545</b>	<b>5,157,420</b>	<b>4,013,266</b>	<b>8,537,791</b>	<b>26,535,524</b>
<b>SR 3, Mason/Kitsap County - Improvements</b>				<b>9,723</b>	<b>56,836</b>	<b>24,653</b>	<b>99,680</b>	<b>195,818</b>
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2) Move Ahead WA Account - State	35	0 0	0 0	0 0	42,608 42,608	42,608 42,608
003	L4000017	SR 3/Gorst Area - Widening Move Ahead WA Account - Federal Move Ahead WA Account - State	26, 35	4,193 3,414 779	13,033 4,928 8,105	0 0 0	57,072 46,658 10,414	74,298 55,000 19,298
003	T30400R	SR 3 Freight Corridor Connecting Washington Account - State	35	5,530 5,530	43,803 43,803	24,653 24,653	0 0	78,912 78,912
<b>I-5 / SR 16, Tacoma Area - HOV &amp; Corridor Improvements</b>				<b>149,461</b>	<b>108,004</b>	<b>4,486</b>	<b>0</b>	<b>542,486</b>
005	M00100R	I-5 JBLM Corridor Improvements Connecting Washington Account - State Motor Vehicle Account - State	02, 22, 28	149,461 149,461 0	108,004 108,004 0	4,486 60 4,426	0 0 0	542,486 538,060 4,426
<b>I-5, Lewis County Area - Corridor Improvements</b>				<b>9,783</b>	<b>2,393</b>	<b>9,521</b>	<b>56,163</b>	<b>97,852</b>
005	L2000223	I-5/Chamber Way Interchange Vicinity Improvements Motor Vehicle Account - State Connecting Washington Account - State Motor Vehicle Account - Federal	20	9,783 0 9,783 0	2,393 0 2,393 0	9,521 0 9,521 0	56,163 0 56,163 0	97,852 92 92,943 4,817
<b>I-5, Puget Sound Area - Improvements</b>				<b>72,457</b>	<b>35,870</b>	<b>54,797</b>	<b>440,057</b>	<b>671,295</b>
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements Move Ahead WA Account - State	22, 27, 28, 29	0 0	0 0	0 0	260,478 260,478	260,478 260,478
005	L2000139	I-5/156th NE Interchange in Marysville Move Ahead WA Account - State	39	0 0	3,000 3,000	13,000 13,000	26,000 26,000	42,000 42,000
005	L2000160	I-5/Ship Canal Noise Wall Connecting Washington Account - State	43	8,222 8,222	456 456	0 0	0 0	9,502 9,502

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(Dollars In Thousands)

Rte	Project	Project Title	Leg District	2023-25	2025-27	2027-29	Future	Total (incl Prior)
005	L2000229	<b>I-5/NB Marine View Dr to SR 529 - Corridor &amp; Interchange Improvements</b>	38	<b>63,164</b>	<b>14,685</b>	<b>0</b>	<b>0</b>	<b>122,870</b>
		Connecting Washington Account - State		48,325	0	0	0	84,064
		Motor Vehicle Account - Local		596	7,535	0	0	8,231
		Move Ahead WA Account - State		14,243	7,150	0	0	30,575
005	L4000008	<b>I-5 Nisqually Delta</b>	02, 22, 28	<b>0</b>	<b>11,446</b>	<b>0</b>	<b>41,207</b>	<b>52,653</b>
		Move Ahead WA Account - State		0	11,446	0	41,207	52,653
005	T20400R	<b>I-5 Federal Way - Triangle Vicinity Improvements</b>	30	<b>0</b>	<b>0</b>	<b>0</b>	<b>108,019</b>	<b>115,002</b>
		Connecting Washington Account - State		0	0	0	108,019	115,002
005	T20700SC	<b>I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange</b>	38	<b>1,071</b>	<b>6,283</b>	<b>41,797</b>	<b>4,353</b>	<b>68,790</b>
		Connecting Washington Account - State		1,071	6,283	41,797	4,353	68,790
<b>I-5, SW Washington - Corridor Improvements</b>				<b>143,146</b>	<b>605,818</b>	<b>665,490</b>	<b>4,084,832</b>	<b>5,584,223</b>
005	L1000111	<b>I-5/179th St Interchange</b>	17, 18, 20	<b>1,138</b>	<b>25,630</b>	<b>58,826</b>	<b>401</b>	<b>86,495</b>
		Connecting Washington Account - State		1,138	25,630	58,826	401	85,995
		Motor Vehicle Account - State		0	0	0	0	500
005	L2000099	<b>I-5/Mill Plain Boulevard</b>	49	<b>0</b>	<b>0</b>	<b>0</b>	<b>117,726</b>	<b>117,726</b>
		Connecting Washington Account - State		0	0	0	117,726	117,726
005	L4000054	<b>I-5 Columbia River Bridge</b>	49	<b>142,008</b>	<b>580,188</b>	<b>606,664</b>	<b>3,966,705</b>	<b>5,380,002</b>
		MAW OR IBR BIP Grant Account - Local		0	230,412	197,890	1,071,698	1,500,000
		MAW OR IBR Tolls Account - Local		0	0	50,000	550,000	600,000
		Motor Vehicle Account - Local		0	0	3,073	0	45,001
		Motor Vehicle Account - State		0	0	27	0	35,001
		Move Ahead WA Account - Fed Ded - Federal		0	114,519	69,203	416,278	600,000
		Move Ahead WA Account - Federal		37,152	23,530	79,869	599,767	740,318
		Move Ahead WA Account - Local		68,102	127,504	114,308	687,298	997,212
		Move Ahead WA Account - State		36,754	84,223	42,294	91,664	262,470
		Unspecified - Tolls		0	0	50,000	550,000	600,000

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Rte	Project	Project Title	Leg District	2023-25	2025-27	2027-29	Future	Total (incl Prior)	
<b>I-5, Whatcom/Skagit County - Improvements</b>					<b>10,722</b>	<b>33,680</b>	<b>0</b>	<b>0</b>	<b>56,783</b>
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	10,721	32,956	0	0	45,868	
		Connecting Washington Account - State		10,721	32,956	0	0	45,868	
005	L2000119	I-5/Northbound On-Ramp at Bakerview	42	1	724	0	0	10,915	
		Connecting Washington Account - State		0	0	0	0	9,915	
		Motor Vehicle Account - Local		1	724	0	0	1,000	
<b>SR 9, Snohomish County - Corridor Improvements</b>					<b>11,713</b>	<b>73,275</b>	<b>69,954</b>	<b>0</b>	<b>223,475</b>
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	4,125	7,589	1,443	0	21,922	
		Motor Vehicle Account - Local		0	0	0	0	145	
		Transportation Partnership Account - State		4,125	7,589	1,443	0	21,777	
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	1,894	60,545	68,511	0	141,941	
		Connecting Washington Account - State		1,894	60,545	68,511	0	141,941	
009	N92040R	SR 9/SR 204 Interchange	44	5,694	5,141	0	0	59,612	
		Connecting Washington Account - State		5,689	5,121	0	0	59,565	
		Motor Vehicle Account - Local		5	20	0	0	47	
<b>US 12, Tri-Cities to Walla Walla - Corridor Improvements</b>					<b>14,008</b>	<b>46,960</b>	<b>632</b>	<b>0</b>	<b>216,208</b>
012	T20900R	US-12/Walla Walla Corridor Improvements	16	14,008	46,960	632	0	216,208	
		Connecting Washington Account - State		14,008	13,960	632	0	183,185	
		Motor Vehicle Account - State		0	0	0	0	23	
		Move Ahead WA Account - Local		0	10,000	0	0	10,000	
		Move Ahead WA Account - State		0	23,000	0	0	23,000	
<b>SR 14, Clark/Skamania County - Corridor Improvements</b>					<b>22,146</b>	<b>21,152</b>	<b>0</b>	<b>0</b>	<b>65,500</b>
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	15,343	1,110	0	0	29,750	
		Connecting Washington Account - State		15,343	1,110	0	0	29,750	
014	L2220062	SR 14/Bingen Underpass	17	6,803	20,042	0	0	35,750	
		Connecting Washington Account - State		6,803	20,042	0	0	35,750	

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Rte	Project	Project Title	Leg District	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>SR 18, Auburn to I-90 - Corridor Widening</b>				<b>103,404</b>	<b>83,931</b>	<b>26,582</b>	<b>610,518</b>	<b>910,225</b>
018	L1000120	SR 164 East Auburn Access	30, 31, 47	22	248	0	13,507	14,823
		Connecting Washington Account - State		22	248	0	13,507	14,823
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	05, 47	14,804	25,000	25,000	581,728	665,884
		Move Ahead WA Account - Federal		0	7,908	7,908	447,421	463,237
		Move Ahead WA Account - State		10,583	14,663	17,092	134,307	176,645
		Special Category C Account - State Restr		4,221	2,429	0	0	26,002
090	L1000113	I-90/SR 18 Interchange Improvements	05	88,578	58,683	1,582	15,283	229,518
		Special Category C Account - State Restr		88,578	58,682	1,582	15,283	223,773
		Connecting Washington Account - State		0	1	0	0	5,211
		Motor Vehicle Account - Local		0	0	0	0	534
<b>SR 28/285, Wenatchee Area - Improvements</b>				<b>9,225</b>	<b>17,900</b>	<b>47,139</b>	<b>0</b>	<b>78,577</b>
028	202801J	SR 28/E Wenatchee - Access Control	07	262	2,210	3,627	0	6,741
		Transportation Partnership Account - State		262	2,210	3,627	0	6,741
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07, 12	8,963	15,690	43,512	0	71,836
		Connecting Washington Account - State		8,963	15,690	43,512	0	71,836
<b>I-82, Yakima To Oregon</b>				<b>74</b>	<b>6,101</b>	<b>3,422</b>	<b>72,991</b>	<b>107,371</b>
082	L2000123	I-82/ EB WB On and Off Ramps	15	14	227	0	0	24,371
		Connecting Washington Account - State		14	227	0	0	24,371
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15	60	5,874	3,422	72,991	83,000
		Connecting Washington Account - State		60	2,164	200	852	3,929
		Move Ahead WA Account - State		0	3,710	3,222	72,139	79,071
<b>I-90, Snoqualmie Pass - Corridor Improvements</b>				<b>125,115</b>	<b>154,877</b>	<b>174,997</b>	<b>311,863</b>	<b>1,397,179</b>
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	505	2,100	625	1,392	564,921
		Transportation Partnership Account - State		505	2,100	625	1,392	564,921

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Rte	Project	Project Title	Leg District	2023-25	2025-27	2027-29	Future	Total (incl Prior)
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	124,610	152,777	174,372	310,471	832,258
		Connecting Washington Account - State		123,515	115,701	84,623	34,914	428,689
		Motor Vehicle Account - Local		1,095	1,076	991	0	3,254
		Move Ahead WA Account - State		0	36,000	88,758	275,557	400,315
<b>I-90, Spokane Area - Corridor Improvements</b>				<b>1,592</b>	<b>4,236</b>	<b>0</b>	<b>0</b>	<b>52,702</b>
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	136	1,035	0	0	28,060
		Connecting Washington Account - State		136	770	0	0	26,488
		Motor Vehicle Account - Local		0	265	0	0	1,572
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	1,456	3,201	0	0	24,642
		Connecting Washington Account - State		1,382	1,925	0	0	19,575
		Motor Vehicle Account - Local		74	1,276	0	0	4,878
		Motor Vehicle Account - State		0	0	0	0	189
<b>I-90, Western Washington - Improvements</b>				<b>603</b>	<b>158</b>	<b>0</b>	<b>0</b>	<b>71,035</b>
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	603	158	0	0	71,035
		Connecting Washington Account - State		603	158	0	0	71,035
<b>US 101/104/112, Olympic Peninsula/SW WA - Improvements</b>				<b>2,872</b>	<b>2,712</b>	<b>2,334</b>	<b>46,258</b>	<b>54,176</b>
101	L4000009	US 101 Interchange West Olympia Project	22	0	0	0	6,000	6,000
		Move Ahead WA Account - State		0	0	0	6,000	6,000
101	L4000013	US 101/Simdars Bypass	24	0	94	0	29,527	29,621
		Move Ahead WA Account - State		0	94	0	29,527	29,621
104	L4000010	SR 104 Realignment for Ferry Traffic	23	2,872	2,618	2,334	10,731	18,555
		Motor Vehicle Account - State		81	0	0	0	81
		Move Ahead WA Account - State		2,791	2,618	2,334	10,731	18,474
<b>SR 167, Renton to Puyallup Corridor Improvements</b>				<b>16,338</b>	<b>8,883</b>	<b>5,737</b>	<b>294,900</b>	<b>363,820</b>
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	16,338	8,883	5,737	294,900	363,820
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		14,454	1,447	4,237	290,622	325,489
		Motor Vehicle Account - Federal		881	6,720	1,500	0	31,124
		Motor Vehicle Account - Local		0	0	0	0	5
		Motor Vehicle Account - State		119	0	0	0	484
		Transportation Partnership Account - State		884	716	0	4,278	6,718

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<b>SR 167, Tacoma to Puyallup - New Freeway</b>				<b>663,492</b>	<b>980,994</b>	<b>421,013</b>	<b>68,524</b>	<b>2,821,088</b>
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 29, 30, 31, 33, 47	663,492	980,994	421,013	68,524	2,821,088
		Connecting Washington Account - State		0	67,621	0	0	67,621
		Motor Vehicle Account - Federal		315,510	144,841	34,251	19,025	1,083,032
		Motor Vehicle Account - Local		153,274	326,330	104,781	23,371	694,748
		Motor Vehicle Account - State		19,697	33,230	14,093	732	81,125
		Move Ahead WA Account - Fed Ded - Carbon Reduction-IIJA		0	0	0	0	4
		Move Ahead WA Account - Federal		23,289	7,507	0	0	37,996
		Move Ahead WA Account - State		150,330	201,719	5,696	0	357,745
		Multimodal Transportation Account - State		0	147,829	109,229	15,384	272,442
		Puget Sound Gateway Facility Account - State		1,392	1,717	0	0	4,800
				0	50,200	152,963	10,012	221,575
<b>SR 240, Richland Vicinity - Corridor Improvements</b>				<b>8,215</b>	<b>32,949</b>	<b>59</b>	<b>0</b>	<b>43,669</b>
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	3,964	28,190	59	0	32,213
		Connecting Washington Account - State		3,963	25,978	59	0	30,000
		Motor Vehicle Account - State		1	2,212	0	0	2,213
240	L2000202	SR 240/Richland Corridor Improvements	08, 16	4,251	4,759	0	0	11,456
		Connecting Washington Account - State		4,251	4,759	0	0	11,456
<b>SR 305/SR 304, Bremerton Vicinity - Corridor Improvements</b>				<b>15,549</b>	<b>9,116</b>	<b>0</b>	<b>0</b>	<b>40,300</b>
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	15,549	9,116	0	0	40,300
		Connecting Washington Account - State		15,549	9,116	0	0	40,300
<b>US 395, Spokane - North Spokane Corridor</b>				<b>153,695</b>	<b>285,720</b>	<b>476,639</b>	<b>78,371</b>	<b>1,311,327</b>
090	L2021089	Liberty Park Land Bridge - Spokane	03	232	7,768	0	0	8,000
		Carbon Emissions Reduction Account - State		0	3,976	0	0	3,976
		Climate Active Transportation Account - State		24	0	0	0	24
		Motor Vehicle Account - Federal		208	3,792	0	0	4,000
395	M00800R	US 395 North Spokane Corridor	03, 04, 06, 07	153,463	277,952	476,639	78,371	1,303,327
		Connecting Washington Account - State		153,297	209,788	476,639	78,371	1,228,141
		Motor Vehicle Account - Local		166	164	0	0	1,186
		Special Category C Account - State Restr		0	68,000	0	0	74,000

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<b>I-405, Lynnwood to Tukwila - Corridor Improvements</b>				<b>675,711</b>	<b>676,997</b>	<b>239,028</b>	<b>198,637</b>	<b>2,432,089</b>
405	L1000110	<b>I-405/NE 132nd Interchange - Totem Lake</b>	<b>01, 45</b>	<b>33,970</b>	<b>264</b>	<b>2</b>	<b>0</b>	<b>85,625</b>
		Connecting Washington Account - State		32,574	263	2	0	83,004
		Motor Vehicle Account - Local		1,396	1	0	0	2,621
405	L2000234	<b>I-405/SR 522 to I-5 Capacity Improvements</b>	<b>01, 21, 32</b>	<b>248,221</b>	<b>431,572</b>	<b>208,500</b>	<b>500</b>	<b>920,811</b>
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		136,654	431,572	208,500	500	804,230
		Move Ahead WA Account - State		111,567	0	0	0	111,567
		Transportation Partnership Account - State		0	0	0	0	5,014
405	M00900R	<b>I-405/Renton to Bellevue - Corridor Widening</b>	<b>11, 37, 41, 48</b>	<b>393,520</b>	<b>245,161</b>	<b>30,526</b>	<b>198,137</b>	<b>1,425,653</b>
		Connecting Washington Account - State		328,869	164,871	0	0	1,008,912
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		63,045	78,872	30,511	198,115	370,543
		Motor Vehicle Account - Local		1,606	1,418	15	22	11,198
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	12,805
		Transportation Partnership Account - State		0	0	0	0	22,195
<b>SR 510, Yelm - New Freeway</b>				<b>6,938</b>	<b>63,523</b>	<b>15,790</b>	<b>0</b>	<b>94,612</b>
510	T32700R	<b>SR 510/Yelm Loop Phase 2</b>	<b>02</b>	<b>6,938</b>	<b>63,523</b>	<b>15,790</b>	<b>0</b>	<b>94,612</b>
		Connecting Washington Account - State		6,938	63,367	15,790	0	94,456
		Motor Vehicle Account - Local		0	156	0	0	156
<b>SR 520, Seattle to Redmond - Corridor Improvements</b>				<b>402,327</b>	<b>657,511</b>	<b>487,820</b>	<b>454,360</b>	<b>2,807,949</b>
520	L1000098	<b>SR 520/124th St Interchange (Design and Right of Way)</b>	<b>48</b>	<b>13,060</b>	<b>15,696</b>	<b>0</b>	<b>0</b>	<b>40,900</b>
		Connecting Washington Account - State		13,060	15,696	0	0	40,900
520	L1100101	<b>SR 520/148th Ave NE Overlake Access Ramp</b>	<b>48</b>	<b>12,975</b>	<b>975</b>	<b>0</b>	<b>0</b>	<b>75,264</b>
		Connecting Washington Account - State		12,939	950	0	0	74,917
		Motor Vehicle Account - Local		36	25	0	0	347

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**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA, Preserve WA**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg District	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>520</b>	<b>M00400R</b>	<b>SR 520 Seattle Corridor Improvements - West End</b>	<b>43, 46, 48</b>	<b>376,292</b>	<b>640,840</b>	<b>487,820</b>	<b>454,360</b>	<b>2,691,785</b>
		SR 520 Corridor Account - State 520 Toll		0	1,100	250,000	154,540	476,426
		Transportation Future Funding Program Account - State		52,000	0	0	0	52,000
		Connecting Washington Account - State		323,373	607,789	197,820	259,820	2,050,115
		Motor Vehicle Account - Local		919	11,951	0	0	13,184
		Motor Vehicle Account - State		0	0	0	0	60
		Move Ahead WA Account - State		0	0	40,000	40,000	80,000
		SR 520 Civil Penalties Account - State		0	20,000	0	0	20,000
<b>SR 522, Seattle to Monroe - Corridor Improvements</b>				<b>3,947</b>	<b>23,025</b>	<b>4,772</b>	<b>0</b>	<b>34,627</b>
<b>522</b>	<b>NPARADI</b>	<b>SR 522/Paradise Lk Rd Interchange &amp; Widening on SR 522 (Design/Engineering)</b>	<b>01, 44</b>	<b>3,947</b>	<b>23,025</b>	<b>4,772</b>	<b>0</b>	<b>34,627</b>
		Connecting Washington Account - State		0	5,229	4,772	0	10,001
		Motor Vehicle Account - Local		0	0	0	0	75
		Motor Vehicle Account - State		3,947	6,796	0	0	13,551
		Move Ahead WA Account - State		0	11,000	0	0	11,000
<b>SR 531, Smokey Point Vicinity - Improvements</b>				<b>8,408</b>	<b>8,767</b>	<b>22,531</b>	<b>0</b>	<b>42,240</b>
<b>531</b>	<b>L1000114</b>	<b>SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements</b>	<b>10, 39</b>	<b>8,408</b>	<b>8,767</b>	<b>22,531</b>	<b>0</b>	<b>42,240</b>
		Connecting Washington Account - State		8,408	8,747	22,531	0	42,048
		Motor Vehicle Account - Local		0	20	0	0	192
<b>SR 539, Bellingham North - Corridor Improvements</b>				<b>0</b>	<b>0</b>	<b>0</b>	<b>48,069</b>	<b>48,069</b>
<b>539</b>	<b>L2000118</b>	<b>SR 539/Guide Meridian</b>	<b>42</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>48,069</b>	<b>48,069</b>
		Connecting Washington Account - State		0	0	0	48,069	48,069
<b>Safety - Interchange Improvements (New &amp; Rebuilt)</b>				<b>498</b>	<b>1,217</b>	<b>0</b>	<b>0</b>	<b>20,464</b>
<b>395</b>	<b>L2000127</b>	<b>US 395/Ridgeline Intersection</b>	<b>08, 16</b>	<b>498</b>	<b>1,217</b>	<b>0</b>	<b>0</b>	<b>20,464</b>
		Connecting Washington Account - State		496	1,217	0	0	17,837
		Motor Vehicle Account - Federal		0	0	0	0	1,945
		Motor Vehicle Account - Local		2	0	0	0	682
<b>Safety - Interchange, Intersection &amp; Spot Improvements</b>				<b>12,098</b>	<b>22,337</b>	<b>32,419</b>	<b>26,902</b>	<b>118,650</b>
<b>002</b>	<b>N00200R</b>	<b>US Hwy 2 Safety</b>	<b>12, 39, 44</b>	<b>2,897</b>	<b>12,823</b>	<b>0</b>	<b>0</b>	<b>19,000</b>
		Connecting Washington Account - State		2,897	12,823	0	0	16,989
		Motor Vehicle Account - Local		0	0	0	0	2
		Motor Vehicle Account - State		0	0	0	0	2,009

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(Dollars In Thousands)

Rte	Project	Project Title	Leg District	2023-25	2025-27	2027-29	Future	Total (incl Prior)
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout Connecting Washington Account - State	10	0 0	0 0	6,000 6,000	24,000 24,000	30,000 30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes Connecting Washington Account - State Motor Vehicle Account - State	09	4,936 4,936 0	3,905 2,993 912	0 0 0	0 0 0	16,652 15,740 912
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements Connecting Washington Account - State Motor Vehicle Account - Federal	16	72 35 37	32 15 17	0 0 0	0 0 0	6,105 3,792 2,313
526	N52600R	SR 526 Corridor Improvements Connecting Washington Account - State Motor Vehicle Account - Local	21, 38	4,193 4,193 0	5,577 5,577 0	26,419 26,419 0	2,902 2,902 0	46,893 46,886 7
<b>Safety - Median Cross Over Protection</b>				<b>0</b>	<b>5,334</b>	<b>2,667</b>	<b>0</b>	<b>8,001</b>
999	N00100R	Rural Roadway Departures Move Ahead WA Account - State	99	0 0	5,334 5,334	2,667 2,667	0 0	8,001 8,001
<b>Safety - Pedestrian &amp; Bicycle Improvements</b>				<b>25</b>	<b>5,104</b>	<b>0</b>	<b>0</b>	<b>5,129</b>
000	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail) Carbon Emissions Reduction Account - State	42	25 25	5,104 5,104	0 0	0 0	5,129 5,129
<b>Safety - Roadside Improvements</b>				<b>77</b>	<b>430</b>	<b>0</b>	<b>0</b>	<b>7,000</b>
501	L2000117	SR 501/I-5 to Port of Vancouver Connecting Washington Account - State	49	77 77	430 430	0 0	0 0	7,000 7,000
<b>Bridge Preservation - Replacement</b>				<b>5,029</b>	<b>11,521</b>	<b>27,860</b>	<b>155,541</b>	<b>200,541</b>
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement Move Ahead WA Account - Federal Move Ahead WA Account - State	38, 44	5,029 0 5,029	11,521 0 11,521	27,860 0 27,860	155,541 75,000 80,541	200,541 75,000 125,541

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**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA, Preserve WA**  
(Dollars In Thousands)

Rte	Project	Project Title	Leg District	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Environmental - Fish Barrier Removal &amp; Chronic Deficiencies</b>				<b>1,046,696</b>	<b>1,083,185</b>	<b>1,189,506</b>	<b>961,194</b>	<b>5,221,777</b>
998	OBI4001	<b>Fish Passage Barrier Removal</b>	99	<b>1,046,696</b>	<b>1,083,185</b>	<b>1,189,506</b>	<b>961,194</b>	<b>5,221,777</b>
		Connecting Washington Account - State		204,676	99,394	0	400,000	1,107,357
		Coronavirus State Fiscal Recovery - Federal - ARPA		280,133	57,011	0	0	400,000
		Motor Vehicle Account - Federal		31,119	118,424	254,090	117,399	750,882
		Motor Vehicle Account - Local		3,908	4,622	0	0	24,173
		Motor Vehicle Account - State		108	8,730	151,964	5,145	318,976
		Move Ahead WA Account - Federal		0	0	0	225,000	225,000
		Move Ahead WA Account - State		526,535	795,004	333,452	63,867	1,756,437
		Transportation Partnership Account - State		217	0	450,000	149,783	638,952
<b>Environmental - Stormwater &amp; Mitigation Sites</b>				<b>9,458</b>	<b>26,904</b>	<b>1,886</b>	<b>496,116</b>	<b>554,920</b>
000	OBI4003	<b>Stormwater &amp; Mitigation Site Improvements</b>	99	<b>4,828</b>	<b>13,295</b>	<b>1,886</b>	<b>0</b>	<b>39,920</b>
		Connecting Washington Account - State		7	103	0	0	131
		Motor Vehicle Account - Federal		1,171	8,795	0	0	15,761
		Motor Vehicle Account - Local		436	1,089	0	0	1,731
		Motor Vehicle Account - State		3,214	3,000	1,886	0	21,989
		Transportation Partnership Account - State		0	308	0	0	308
000	L4000040	<b>Stormwater Retrofits &amp; Improvements</b>	32	<b>4,630</b>	<b>13,609</b>	<b>0</b>	<b>496,116</b>	<b>515,000</b>
		Model Toxics Control Stormwater Account - State		1,391	13,609	0	0	15,000
		Motor Vehicle Account - State		3,000	0	0	0	3,000
		Move Ahead WA Account - Federal		0	0	0	300,000	300,000
		Move Ahead WA Account - State		239	0	0	196,116	197,000
<b>Other</b>				<b>0</b>	<b>0</b>	<b>1,532</b>	<b>32,815</b>	<b>34,347</b>
000	L4000117	<b>SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett</b>	21, 38	<b>0</b>	<b>0</b>	<b>1,532</b>	<b>32,815</b>	<b>34,347</b>
		Move Ahead WA Account - Fed Ded - Federal		0	0	636	3,638	4,274
		Move Ahead WA Account - State		0	0	896	29,177	30,073

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**Highway Preservation Program (P)**

**Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA, Preserve WA**

(Dollars In Thousands)

Rte	Project	Project Title	Leg District	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Highway Preservation Program (P)</b>				<b>374,829</b>	<b>846,280</b>	<b>1,342,933</b>	<b>4,247,309</b>	<b>9,267,056</b>
<b>Revenue Package Preservation</b>				<b>0</b>	<b>458,115</b>	<b>972,583</b>	<b>1,616,028</b>	<b>3,512,535</b>
000	G2000124	<b>Additional Highway System Preservation</b>	98	0	300,000	430,000	0	730,000
		Preserve Washington Account - State		0	300,000	430,000	0	730,000
000	L1000198	<b>Preservation Activities</b>	98	0	14,886	10,000	30,000	84,517
		Transportation Partnership Account - State		0	14,886	10,000	30,000	84,517
000	L1100071	<b>Highway System Preservation</b>	99	0	61,468	252,583	459,315	1,209,544
		Connecting Washington Account - State		0	31,996	141,700	226,380	819,692
		Motor Vehicle Account - Federal		0	12,574	0	0	12,574
		Motor Vehicle Account - State		0	3,015	0	0	3,477
		Move Ahead WA Account - Federal		0	0	54,593	100,389	154,982
		Move Ahead WA Account - State		0	13,883	56,290	132,546	202,719
		Transportation Partnership Account - State		0	0	0	0	16,100
000	L2021219	<b>Highway Preservation - Additional</b>	98	0	0	100,000	0	100,000
		Move Ahead WA Account - State		0	0	100,000	0	100,000
000	L2021220	<b>Highway Preservation: High Risk Corridors</b>	98	0	0	100,000	0	100,000
		Move Ahead WA Account - State		0	0	100,000	0	100,000
000	L4000057	<b>Highway Preservation</b>	99	0	81,761	80,000	1,126,713	1,288,474
		Move Ahead WA Account - Federal		0	0	20,000	1,036,013	1,056,013
		Move Ahead WA Account - State		0	81,761	60,000	90,700	232,461
<b>Preservation - Program Support Activities</b>				<b>62,329</b>	<b>65,495</b>	<b>66,774</b>	<b>354,988</b>	<b>969,202</b>
999	095901W	<b>Set Aside for Preservation Program Support Activities</b>	99	62,329	65,495	66,774	354,988	969,202
		Connecting Washington Account - State		13,007	15,683	16,568	95,655	167,320
		Motor Vehicle Account - Federal		18,983	20,197	20,591	109,469	329,773
		Motor Vehicle Account - Local		0	0	0	0	36
		Motor Vehicle Account - State		30,339	29,615	29,615	149,864	472,043
		Transportation Partnership Account - State		0	0	0	0	30

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(Dollars In Thousands)

Rte	Project	Project Title	Leg District	2023-25	2025-27	2027-29	Future	Total (incl Prior)
<b>Road Preservation - Asphalt</b>				<b>186,840</b>	<b>154,890</b>	<b>155,060</b>	<b>1,361,050</b>	<b>2,750,455</b>
000	OBP1002	<b>Asphalt Roadways Preservation</b>	99	<b>186,840</b>	<b>154,890</b>	<b>155,060</b>	<b>1,361,050</b>	<b>2,750,455</b>
		Connecting Washington Account - State		1,460	0	0	0	1,460
		Highway Safety Account - State		0	0	0	0	976
		Motor Vehicle Account - Federal		106,368	86,390	99,960	1,153,000	2,263,323
		Motor Vehicle Account - Local		420	0	0	0	9,074
		Motor Vehicle Account - State		36,911	7,500	14,100	82,000	190,192
		Move Ahead WA Account - Federal		0	0	0	59,000	59,000
		Move Ahead WA Account - State		33,231	61,000	41,000	67,050	202,281
		Transportation 2003 Acct (Nickel) - State		8,450	0	0	0	24,149
<b>Road Preservation - Chip Seal</b>				<b>72,352</b>	<b>18,000</b>	<b>34,000</b>	<b>95,000</b>	<b>468,849</b>
000	OBP1001	<b>Chip Seal Roadways Preservation</b>	99	<b>72,352</b>	<b>18,000</b>	<b>34,000</b>	<b>95,000</b>	<b>468,849</b>
		Connecting Washington Account - State		330	0	0	0	330
		Highway Safety Account - State		0	0	0	0	136
		Motor Vehicle Account - Federal		52,524	17,000	16,000	90,000	419,553
		Motor Vehicle Account - Local		15	0	0	0	88
		Motor Vehicle Account - State		3,133	1,000	1,000	5,000	15,392
		Move Ahead WA Account - State		1,200	0	17,000	0	18,200
		Transportation 2003 Acct (Nickel) - State		13,350	0	0	0	13,350
		Transportation Partnership Account - State		1,800	0	0	0	1,800
<b>Road Preservation - Concrete/Dowel Bar Retrofit</b>				<b>53,308</b>	<b>149,780</b>	<b>114,516</b>	<b>820,243</b>	<b>1,566,015</b>
000	OBP1003	<b>Concrete Roadways Preservation</b>	99	<b>53,308</b>	<b>149,780</b>	<b>114,516</b>	<b>820,243</b>	<b>1,566,015</b>
		Connecting Washington Account - State		80	0	0	0	80
		Highway Safety Account - State		0	0	0	0	37
		Motor Vehicle Account - Federal		8,677	129,000	113,516	759,000	1,300,869
		Motor Vehicle Account - State		4,955	1,000	1,000	5,000	22,924
		Move Ahead WA Account - State		16,659	0	0	56,243	72,902
		Transportation 2003 Acct (Nickel) - State		21,250	19,780	0	0	167,516
		Transportation Partnership Account - State		1,687	0	0	0	1,687
<b>Total All Projects</b>				<b>4,089,374</b>	<b>6,003,700</b>	<b>5,356,199</b>	<b>12,785,100</b>	<b>35,802,580</b>