



PSSB 5998
Fund Transfers,
Budget Driven Revenue
& Other Adjustments
Proposed 2026 Supplemental
Operating Budget

By Senator Robinson

February 22, 2026

Fund Transfers, Budget Driven Revenues, and Other Resources

Funds Subject to Outlook

(Dollars in Millions)

	2025-27	2027-29	4 Yr
Fund Transfers In Budget Bill			
Disaster Response Account (GF-S)	\$ (82.0)	\$ -	\$ (82.0)
Laboratory Accreditation Account (GF-S)	\$ (0.5)	\$ -	\$ (0.5)
Washington Student Loan Account (GF-S)	\$ 1.7	\$ -	\$ 1.7
Derelict Vessel Removal Account (GF-S)	\$ 2.0	\$ -	\$ 2.0
Developmental Disabilities Community Services Acct (GF-S)	\$ 2.0	\$ -	\$ 2.0
Military Department Rent and Lease Account (GF-S)	\$ 2.0	\$ -	\$ 2.0
Waste Reduction/Recycling/Litter Control (GF-S)	\$ 2.0	\$ -	\$ 2.0
Financial Services Regulation Account (GF-S)	\$ 2.4	\$ -	\$ 2.4
Manufacturing Cluster Acceler Sub Acct (GF-S)	\$ 2.8	\$ -	\$ 2.8
Performance Audits of Government Account (GF-S)	\$ 2.8	\$ -	\$ 2.8
Fingerprint Identification Account (GF-S)	\$ 3.0	\$ -	\$ 3.0
Fire Service Training Account (GF-S)	\$ 3.0	\$ -	\$ 3.0
Washington Technology Solutions Revolving Account (GF-S)	\$ 3.0	\$ -	\$ 3.0
Mobile Home Park Relocation Account (GF-S)	\$ 4.0	\$ -	\$ 4.0
Reclamation Account (GF-S)	\$ 5.0	\$ -	\$ 5.0
Secretary of State's Revolving Acct (GF-S)	\$ 5.0	\$ -	\$ 5.0
State Treasurer's Service Account (GF-S)	\$ 5.0	\$ -	\$ 5.0
Vol Firefighters' & Reserve Officers' Admin Acct (GF-S)	\$ 5.0	\$ -	\$ 5.0
Capital Community Assistance Account (GF-S)	\$ 8.3	\$ -	\$ 8.3
Education Technology Revolving Acct (GF-S)	\$ 9.0	\$ -	\$ 9.0
WA St Library-Archives Bldg Account (GF-S)	\$ 10.0	\$ -	\$ 10.0
Public Works Assistance Account (GF-S)	\$ 375.0	\$ -	\$ 375.0
Budget Stabilization Account (GF-S)	\$ 750.0	\$ -	\$ 750.0
SubTotal	\$ 1,120.4	\$ -	\$ 1,120.4
Budget Driven Revenue			
Liquor Control Board (Liquor)	\$ (8.7)	\$ (8.1)	\$ (16.8)
Lottery	\$ (0.3)	\$ (0.0)	\$ (0.3)
Marijuana Distribution Changes	\$ (0.0)	\$ (0.0)	\$ (0.0)
Liquor Control Board (Marijuana)	\$ 0.1	\$ 0.1	\$ 0.2
SubTotal	\$ (8.9)	\$ (8.1)	\$ (16.9)
Prior Period Adjustments			
Prior Period Adjustments	\$ -	\$ -	\$ -
BH-ASO Reserves	\$ 17.1	\$ -	\$ 17.1
SubTotal	\$ 17.1	\$ -	\$ 17.1
Adjusted Capital Gains Tax Distributions			
Adjusted Capital Gains Tax Distributions	\$ 394.6	\$ -	\$ 394.6
SubTotal	\$ 394.6	\$ -	\$ 394.6