

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Changed Items**
(Dollars in Thousands)

	2025-27						4-Yr Total			
	W&M Passed		Senate Chair		Difference		W&M Passed	Senate Chair	Difference	
	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O	
Judicial										
Office of Public Defense										
1. Parents Representation Program	2,800	2,800	3,185	3,185	-385	-385	19,399	20,566	-1,167	
Total Judicial	2,800	2,800	3,185	3,185	-385	-385	19,399	20,566	-1,167	
Governmental Operations										
Office of the Secretary of State										
2. Primetime Family Reading	300	300	0	0	300	300	300	0	300	
Office of the State Auditor										
3. DOH Shellfish Audit	0	1,000	0	325	0	675	0	0	0	
Commerce-Energy & Innovation										
4. Electric Transmission Authority	744	744	0	0	744	744	2,614	0	2,614	
Commerce-Local Government										
5. Electric Transmission Authority	110	110	0	0	110	110	522	0	522	
6. Cultural Resources Model Ordinance	25	25	0	0	25	25	25	0	25	
Total	135	135	0	0	135	135	547	0	547	
Utilities and Transportation Comm										
7. Electric Transmission Authority	0	132	0	0	0	132	0	0	0	
Archaeology & Historic Preservation										
8. Cultural Resources Model Ordinance	175	175	0	0	175	175	175	0	175	
9. Electric Transmission Authority	142	142	0	0	142	142	418	0	418	
Total	317	317	0	0	317	317	593	0	593	
Total Governmental Operations	1,496	2,628	0	325	1,496	2,303	4,054	0	4,054	
Dept of Social & Health Services										

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	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	TOT-B	NGF-O	NGF-O	NGF-O
Economic Services Administration									
10. WorkFirst Contracted Services	-5,608	-5,608	-4,691	-4,691	-917	-917	-17,349	-14,512	-2,837
Total Dept of Social & Health Services	-5,608	-5,608	-4,691	-4,691	-917	-917	-17,349	-14,512	-2,837
Other Human Services									
HCA-Medical Assistance									
11. Dentist Link	100	200	0	0	100	200	100	0	100
12. PAL Funding Restoration	51	438	0	0	51	438	157	0	157
13. Health Technology Assessment	24	84	24	65	0	19	74	74	0
Total	175	722	24	65	151	657	331	74	257
Department of Labor and Industries									
14. Fund Swap- Apprent. Retention Study	-205	0	-205	45	0	-45	-205	-205	0
Department of Health									
15. Sexual Assault Nurse Examiner Trng.	750	750	0	0	750	750	1,512	0	1,512
CYF - Children and Families									
16. Case Worker Caseload Ratios	2,194	3,007	2,441	3,343	-247	-336	9,239	11,393	-2,154
Total Other Human Services	2,914	4,479	2,260	3,453	654	1,026	10,877	11,262	-385
Natural Resources									
Department of Ecology									
17. Cultural Resources Model Ordinance	25	25	0	0	25	25	25	0	25
Total Natural Resources	25	25	0	0	25	25	25	0	25
Public Schools									
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18. Charter Enrichment	0	0	7,462	7,462	-7,462	-7,462	0	7,462	-7,462

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19. Transition to Kindergarten	-30,489	-30,489	-37,951	-37,951	7,462	7,462	-130,674	-138,136	7,462
Total Public Schools	-30,489	-30,489	-30,489	-30,489	0	0	-130,674	-130,674	0
Other Education									
East Wash State Historical Society									
20. Tribal Liaison	110	110	0	0	110	110	333	0	333
Total Other Education	110	110	0	0	110	110	333	0	333
Grand Total	-28,752	-26,055	-29,735	-28,217	983	2,162	-113,335	-113,358	23

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids