

**2025-27 Omnibus Operating Budget -- 2026 Supplemental**  
**SSB 5998 as Passed W&M**  
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2026 Supplemental Proposed Budget **					** 2026 Supplemental Proposed Budget **				
	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
Legislative	297,933	999	-688	298,244	311	326,315	990	-635	326,670	355
Judicial	610,606	-133	14,296	624,769	14,163	751,505	-95	21,126	772,536	21,031
Governmental Operations	2,075,054	72,243	25,646	2,172,943	97,889	8,601,896	76,069	1,388,540	10,066,505	1,464,609
Other Human Services	17,364,959	906,597	-88,166	18,183,390	818,431	51,743,404	2,068,690	416,618	54,228,712	2,485,308
Dept of Social & Health Services	12,125,652	366,743	-119,690	12,372,705	247,053	25,021,499	669,907	19,902	25,711,308	689,809
Natural Resources	1,050,868	2,503	-3,461	1,049,910	-958	3,756,697	4,909	211,456	3,973,062	216,365
Transportation	169,831	2,795	-1,948	170,678	847	333,589	5,144	14,764	353,497	19,908
Public Schools	33,666,884	287,475	-121,422	33,832,937	166,053	36,406,761	287,034	-121,434	36,572,361	165,600
Higher Education	6,164,204	148,609	-210,831	6,101,982	-62,222	18,923,070	142,297	34,724	19,100,091	177,021
Other Education	102,840	912	500	104,252	1,412	182,085	904	602	183,591	1,506
Special Appropriations	4,228,841	-54,469	1,058,351	5,232,723	1,003,882	4,364,275	-54,248	1,543,372	5,853,399	1,489,124
<b>Statewide Total</b>	<b>77,857,672</b>	<b>1,734,274</b>	<b>552,587</b>	<b>80,144,533</b>	<b>2,286,861</b>	<b>150,411,096</b>	<b>3,201,601</b>	<b>3,529,035</b>	<b>157,141,732</b>	<b>6,730,636</b>

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

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<b>Legislative</b>										
House of Representatives	127,235	174	-340	127,069	-166	127,235	174	-340	127,069	-166
Senate	96,505	496	-340	96,661	156	96,505	496	-340	96,661	156
Jt Leg Audit & Review Committee	0	0	0	0	0	13,910	-5	5	13,910	0
LEAP Committee	0	0	0	0	0	5,607	0	-1	5,606	-1
Office of the State Actuary	826	0	0	826	0	9,093	-4	49	9,138	45
State Legislative Labor Relations	1,852	38	0	1,890	38	1,852	38	0	1,890	38
Office of Legislative Support Svcs	13,494	306	-2	13,798	304	13,682	306	-2	13,986	304
Joint Legislative Systems Comm	45,347	-9	-4	45,334	-13	45,347	-9	-4	45,334	-13
Statute Law Committee	12,674	-6	-2	12,666	-8	13,084	-6	-2	13,076	-8
<b>Total Legislative</b>	<b>297,933</b>	<b>999</b>	<b>-688</b>	<b>298,244</b>	<b>311</b>	<b>326,315</b>	<b>990</b>	<b>-635</b>	<b>326,670</b>	<b>355</b>
<b>Judicial</b>										
Supreme Court	32,226	-13	-4	32,209	-17	32,226	-13	-4	32,209	-17
Court of Appeals	56,627	-27	-98	56,502	-125	56,627	-27	-98	56,502	-125
Commission on Judicial Conduct	5,798	0	0	5,798	0	5,798	0	0	5,798	0
Administrative Office of the Courts	217,940	-92	4,647	222,495	4,555	337,939	-92	11,478	349,325	11,386
Office of Public Defense	167,449	0	4,900	172,349	4,900	186,505	38	4,899	191,442	4,937
Office of Civil Legal Aid	130,566	-1	4,851	135,416	4,850	132,410	-1	4,851	137,260	4,850
<b>Total Judicial</b>	<b>610,606</b>	<b>-133</b>	<b>14,296</b>	<b>624,769</b>	<b>14,163</b>	<b>751,505</b>	<b>-95</b>	<b>21,126</b>	<b>772,536</b>	<b>21,031</b>
<b>Total Legislative/Judicial</b>	<b>908,539</b>	<b>866</b>	<b>13,608</b>	<b>923,013</b>	<b>14,474</b>	<b>1,077,820</b>	<b>895</b>	<b>20,491</b>	<b>1,099,206</b>	<b>21,386</b>

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<b>Governmental Operations</b>										
Office of the Governor	47,069	256	-544	46,781	-288	70,611	261	-761	70,111	-500
Office of the Lieutenant Governor	2,772	0	230	3,002	230	2,867	0	240	3,107	240
Public Disclosure Commission	10,352	-5	-1,502	8,845	-1,507	13,560	-5	-2	13,553	-7
Washington State Leadership Board	0	0	0	0	0	1,976	5	0	1,981	5
Office of the Secretary of State	73,788	2,259	176	76,223	2,435	153,650	2,207	1,905	157,762	4,112
Governor's Office of Indian Affairs	1,685	-1	0	1,684	-1	2,191	-1	0	2,190	-1
Asian-Pacific-American Affrs	1,247	2	0	1,249	2	1,247	2	0	1,249	2
Office of the State Treasurer	0	0	0	0	0	24,224	187	647	25,058	834
Office of the State Auditor	1,460	-1	0	1,459	-1	127,160	-48	2,983	130,095	2,935
Comm Salaries for Elected Officials	596	0	0	596	0	596	0	0	596	0
Office of the Attorney General	74,763	-37	3,690	78,416	3,653	579,445	-184	6,624	585,885	6,440
Caseload Forecast Council	5,131	-1	-1	5,129	-2	5,131	-1	-1	5,129	-2
Dept of Financial Institutions	0	0	400	400	400	87,524	-2,029	388	85,883	-1,641
Department of Commerce	840,767	-8	5,856	846,615	5,848	2,020,830	6,008	111,923	2,138,761	117,931
Economic & Revenue Forecast Council	1,894	17	49	1,960	66	1,944	17	49	2,010	66
Office of Financial Management	32,410	-2,062	-4,382	25,966	-6,444	401,614	-2,228	116,978	516,364	114,750
Office of Administrative Hearings	0	0	0	0	0	72,940	-61	-11	72,868	-72
State Lottery Commission	0	0	0	0	0	1,534,653	-34	-6	1,534,613	-40
Washington State Gambling Comm	0	0	0	0	0	43,107	39	-6	43,140	33
WA State Comm on Hispanic Affairs	2,372	0	0	2,372	0	2,372	0	0	2,372	0
African-American Affairs Comm	1,100	1	0	1,101	1	1,100	1	0	1,101	1
Department of Retirement Systems	0	0	0	0	0	143,749	-47	380	144,082	333
State Investment Board	0	0	0	0	0	90,325	-16	-6	90,303	-22
Department of Revenue	880,229	71,824	21,709	973,762	93,533	933,698	71,804	22,879	1,028,381	94,683

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Board of Tax Appeals	5,657	70	107	5,834	177	5,657	70	107	5,834	177
Minority & Women's Business Enterp	7,288	-6	-2	7,280	-8	15,638	5	-3	15,640	2
Office of Insurance Commissioner	1,100	0	0	1,100	0	108,039	-45	6,457	114,451	6,412
Washington Technology Solutions	376	0	-87	289	-87	409,142	-74	2,521	411,589	2,447
State Board of Accountancy	0	0	0	0	0	4,802	142	-1	4,943	141
Bd of Reg Prof Eng & Land Surveyors	0	0	0	0	0	5,018	-1	-1	5,016	-2
Forensic Investigations Council	0	0	0	0	0	841	0	0	841	0
Dept of Enterprise Services	36,102	3	-505	35,600	-502	487,047	35	1,162,265	1,649,347	1,162,300
Washington Horse Racing Commission	0	0	0	0	0	4,949	10	-1	4,958	9
Liquor and Cannabis Board	1,258	-1	0	1,257	-1	139,934	65	846	140,845	911
Utilities and Transportation Comm	0	0	0	0	0	79,785	-29	202	79,958	173
Board for Volunteer Firefighters	0	0	0	0	0	1,513	-2	0	1,511	-2
Military Department	32,180	-67	95	32,208	28	995,609	-115	-49,478	946,016	-49,593
Public Employment Relations Comm	5,505	-1	40	5,544	39	11,990	-3	39	12,026	36
LEOFF 2 Retirement Board	0	0	0	0	0	4,075	133	240	4,448	373
Archaeology & Historic Preservation	7,953	1	317	8,271	318	11,343	1	1,144	12,488	1,145
<b>Total Governmental Operations</b>	<b>2,075,054</b>	<b>72,243</b>	<b>25,646</b>	<b>2,172,943</b>	<b>97,889</b>	<b>8,601,896</b>	<b>76,069</b>	<b>1,388,540</b>	<b>10,066,505</b>	<b>1,464,609</b>

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<b>Other Human Services</b>										
HCA-Community Behavioral Health	2,370,526	89,225	-61,064	2,398,687	28,161	5,986,679	322,910	-52,707	6,256,882	270,203
HCA-Employee/Retiree Benefits	0	0	0	0	0	336,136	-58	3,599	339,677	3,541
HCA-Health Benef Exch	17,725	0	807	18,532	807	276,118	0	60,628	336,746	60,628
HCA-Medical Assistance	6,535,946	386,814	99,103	7,021,863	485,917	31,434,165	1,261,019	370,127	33,065,311	1,631,146
Human Rights Commission	10,136	-2	491	10,625	489	13,172	-3	491	13,660	488
Bd of Industrial Insurance Appeals	0	0	0	0	0	56,295	-14	-8	56,273	-22
Criminal Justice Training Comm	117,028	710	84	117,822	794	241,642	710	84	242,436	794
Independent Investigations	29,464	2,047	-1,004	30,507	1,043	29,464	2,047	-1,004	30,507	1,043
Department of Labor and Industries	40,439	-13	-1,369	39,057	-1,382	1,144,049	-670	12,378	1,155,757	11,708
Department of Health	263,729	-87	2,593	266,235	2,506	1,732,054	-454	87,364	1,818,964	86,910
Department of Veterans' Affairs	66,886	-18,332	-234	48,320	-18,566	266,294	-1,539	285	265,040	-1,254
CYF - Children and Families	1,086,593	44,668	5,219	1,136,480	49,887	1,612,854	58,049	6,684	1,677,587	64,733
CYF - Juvenile Rehabilitation	362,383	-1,293	16,004	377,094	14,711	363,979	-1,319	15,708	378,368	14,389
CYF - Early Learning	2,579,619	303,027	-167,990	2,714,656	135,037	3,114,713	360,721	-135,790	3,339,644	224,931
CYF - Program Support	585,827	54,756	-1,865	638,718	52,891	812,313	57,010	-702	868,621	56,308
Department of Corrections	3,286,734	44,987	21,108	3,352,829	66,095	3,340,568	31,114	29,640	3,401,322	60,754
Dept of Services for the Blind	11,880	90	-5	11,965	85	43,829	12,290	-5	56,114	12,285
Employment Security Department	44	0	-44	0	-44	939,080	-33,123	19,846	925,803	-13,277
<b>Total Other Human Services</b>	<b>17,364,959</b>	<b>906,597</b>	<b>-88,166</b>	<b>18,183,390</b>	<b>818,431</b>	<b>51,743,404</b>	<b>2,068,690</b>	<b>416,618</b>	<b>54,228,712</b>	<b>2,485,308</b>

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<b>Dept of Social &amp; Health Services</b>										
Mental Health	1,432,438	98,486	-123,489	1,407,435	-25,003	1,660,550	6,350	-53,440	1,613,460	-47,090
Developmental Disabilities	3,034,670	59,491	-25,074	3,069,087	34,417	6,104,396	137,212	-35,452	6,206,156	101,760
Long-Term Care	5,572,216	211,074	-13,635	5,769,655	197,439	12,907,102	577,360	-27,476	13,456,986	549,884
Economic Services Administration	1,472,591	-11,384	-2,510	1,458,697	-13,894	3,394,476	-68,469	80,693	3,406,700	12,224
Vocational Rehabilitation	51,218	-93	-1,363	49,762	-1,456	172,725	-197	-1,363	171,165	-1,560
Administration/Support Svcs	249,855	11,848	48,894	310,597	60,742	402,001	20,837	59,453	482,291	80,290
Special Commitment Center	161,189	-844	-2,513	157,832	-3,357	161,189	-844	-2,513	157,832	-3,357
Payments to Other Agencies	151,475	-1,835	0	149,640	-1,835	219,060	-2,342	0	216,718	-2,342
<b>Total Dept of Social &amp; Health Services</b>	<b>12,125,652</b>	<b>366,743</b>	<b>-119,690</b>	<b>12,372,705</b>	<b>247,053</b>	<b>25,021,499</b>	<b>669,907</b>	<b>19,902</b>	<b>25,711,308</b>	<b>689,809</b>
<b>Total Human Services</b>	<b>29,490,611</b>	<b>1,273,340</b>	<b>-207,856</b>	<b>30,556,095</b>	<b>1,065,484</b>	<b>76,764,903</b>	<b>2,738,597</b>	<b>436,520</b>	<b>79,940,020</b>	<b>3,175,117</b>

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<b>Natural Resources</b>										
Columbia River Gorge Commission	1,423	0	75	1,498	75	3,292	0	150	3,442	150
Department of Ecology	67,558	-559	-1,086	65,913	-1,645	1,073,770	-1,846	7,177	1,079,101	5,331
WA Pollution Liab Insurance Program	0	0	0	0	0	15,544	-1	-2	15,541	-3
Energy Facility Site Eval Council	3,272	6	0	3,278	6	37,572	6	0	37,578	6
State Parks and Recreation Comm	65,858	95	-20	65,933	75	256,429	956	4,021	261,406	4,977
Recreation and Conservation Office	7,695	3	0	7,698	3	21,968	-5	-3	21,960	-8
Environ & Land Use Hearings Office	8,115	-1	-151	7,963	-152	8,460	-1	-151	8,308	-152
State Conservation Commission	28,215	-1	1,248	29,462	1,247	49,032	-1	1,248	50,279	1,247
Dept of Fish and Wildlife	332,760	3,047	-6,456	329,351	-3,409	790,932	5,957	-2,430	794,459	3,527
Puget Sound Partnership	16,590	-5	-2	16,583	-7	51,679	-8	-3	51,668	-11
Department of Natural Resources	326,218	-108	-1,905	324,205	-2,013	1,023,817	-303	195,889	1,219,403	195,586
Department of Agriculture	193,164	26	4,836	198,026	4,862	424,202	155	5,560	429,917	5,715
<b>Total Natural Resources</b>	<b>1,050,868</b>	<b>2,503</b>	<b>-3,461</b>	<b>1,049,910</b>	<b>-958</b>	<b>3,756,697</b>	<b>4,909</b>	<b>211,456</b>	<b>3,973,062</b>	<b>216,365</b>

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<b>Transportation</b>										
Washington State Patrol	165,546	2,698	-1,990	166,254	708	267,487	2,636	14,558	284,681	17,194
Department of Licensing	4,285	97	42	4,424	139	66,102	2,508	206	68,816	2,714
<b>Total Transportation</b>	<b>169,831</b>	<b>2,795</b>	<b>-1,948</b>	<b>170,678</b>	<b>847</b>	<b>333,589</b>	<b>5,144</b>	<b>14,764</b>	<b>353,497</b>	<b>19,908</b>

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<b>Public Schools</b>										
OSPI & Statewide Programs	115,275	106	2,665	118,046	2,771	282,527	-335	2,655	284,847	2,320
State Board of Education	6,386	-2	-1	6,383	-3	6,386	-2	-1	6,383	-3
Professional Educator Standards Bd	34,401	-6	4	34,399	-2	34,401	-6	4	34,399	-2
General Apportionment	22,618,351	204,049	-14,658	22,807,742	189,391	22,618,351	204,049	-14,658	22,807,742	189,391
Pupil Transportation	1,725,428	52,662	-21,105	1,756,985	31,557	1,725,428	52,662	-21,105	1,756,985	31,557
School Food Services	240,135	3,960	3,289	247,384	7,249	1,277,045	3,960	3,289	1,284,294	7,249
Special Education	4,683,964	165,951	0	4,849,915	165,951	5,330,484	165,951	0	5,496,435	165,951
Educational Service Districts	70,357	0	0	70,357	0	70,357	0	0	70,357	0
Levy Equalization	455,172	39,396	-59,081	435,487	-19,685	455,172	39,396	-59,081	435,487	-19,685
Elementary/Secondary School Improv	0	0	0	0	0	11,416	0	0	11,416	0
Institutional Education	38,637	-62	-1	38,574	-63	38,637	-62	-1	38,574	-63
Ed of Highly Capable Students	69,673	1,087	0	70,760	1,087	69,673	1,087	0	70,760	1,087
Education Reform	243,713	-6,505	-2	237,206	-6,507	342,852	-6,510	-3	336,339	-6,513
Transition to Kindergarten	190,119	1,350	-30,489	160,980	-29,139	190,119	1,350	-30,489	160,980	-29,139
Grants and Pass-Through Funding	7,079	0	9,200	16,279	9,200	7,079	0	9,200	16,279	9,200
Transitional Bilingual Instruction	595,932	-3,629	-1,967	590,336	-5,596	733,091	-3,629	-1,967	727,495	-5,596
Learning Assistance Program (LAP)	1,037,890	38,900	-999	1,075,791	37,901	1,674,432	38,900	-999	1,712,333	37,901
Charter Schools Apportionment	201,773	-23,700	-42	178,031	-23,742	201,773	-23,700	-42	178,031	-23,742
Charter School Commission	459	0	0	459	0	5,398	5	-1	5,402	4
Compensation Adjustments	1,332,140	-186,082	-8,235	1,137,823	-194,317	1,332,140	-186,082	-8,235	1,137,823	-194,317
<b>Total Public Schools</b>	<b>33,666,884</b>	<b>287,475</b>	<b>-121,422</b>	<b>33,832,937</b>	<b>166,053</b>	<b>36,406,761</b>	<b>287,034</b>	<b>-121,434</b>	<b>36,572,361</b>	<b>165,600</b>

NGF-O = GF-S + ELT + OpPath + Wkfrc Educ Invest + Fair Start for Kids

**2025-27 Omnibus Operating Budget -- 2026 Supplemental**  
**SSB 5998 as Passed W&M**  
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	** 2026 Supplemental Proposed Budget **					** 2026 Supplemental Proposed Budget **				
	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
<b>Higher Education</b>										
Student Achievement Council	1,264,312	146,254	3,183	1,413,749	149,437	1,336,206	146,245	6,081	1,488,532	152,326
University of Washington	1,069,539	2,793	-69,496	1,002,836	-66,703	9,493,234	-133	14,713	9,507,814	14,580
Washington State University	674,112	489	-46,398	628,203	-45,909	2,168,287	-55	-1,556	2,166,676	-1,611
Eastern Washington University	182,373	2,545	-9,188	175,730	-6,643	415,129	2,275	1,040	418,444	3,315
Central Washington University	185,188	3,047	-8,817	179,418	-5,770	490,284	2,942	249	493,475	3,191
The Evergreen State College	91,974	501	-6,204	86,271	-5,703	155,370	496	2,930	158,796	3,426
Western Washington University	252,529	463	-10,136	242,856	-9,673	537,991	333	209	538,533	542
Community/Technical College System	2,444,177	-7,483	-63,775	2,372,919	-71,258	4,326,569	-9,806	11,058	4,327,821	1,252
<b>Total Higher Education</b>	<b>6,164,204</b>	<b>148,609</b>	<b>-210,831</b>	<b>6,101,982</b>	<b>-62,222</b>	<b>18,923,070</b>	<b>142,297</b>	<b>34,724</b>	<b>19,100,091</b>	<b>177,021</b>
<b>Other Education</b>										
State School for the Blind	23,013	-8	220	23,225	212	29,694	-13	319	30,000	306
Deaf and Hard of Hearing Youth	38,519	767	401	39,687	1,168	43,390	767	406	44,563	1,173
Workforce Trng & Educ Coord Board	8,240	24	-1	8,263	23	68,263	23	-2	68,284	21
Washington State Arts Commission	12,596	93	-227	12,462	-134	15,634	93	-227	15,500	-134
Washington State Historical Society	11,100	-3	-2	11,095	-5	13,679	-3	-2	13,674	-5
East Wash State Historical Society	9,372	39	109	9,520	148	11,425	37	108	11,570	145
<b>Total Other Education</b>	<b>102,840</b>	<b>912</b>	<b>500</b>	<b>104,252</b>	<b>1,412</b>	<b>182,085</b>	<b>904</b>	<b>602</b>	<b>183,591</b>	<b>1,506</b>
<b>Total Education</b>	<b>39,933,928</b>	<b>436,996</b>	<b>-331,753</b>	<b>40,039,171</b>	<b>105,243</b>	<b>55,511,916</b>	<b>430,235</b>	<b>-86,108</b>	<b>55,856,043</b>	<b>344,127</b>

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**2025-27 Omnibus Operating Budget -- 2026 Supplemental**  
**SSB 5998 as Passed W&M**  
(Dollars in Thousands)

	Funds Subject to Outlook					Total Budgeted				
	Previously Enacted 2025-27	** Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted	Previously Enacted 2025-27	** Maint Changes	Policy Changes	Proposed Budget	Difference From Enacted
<b>Special Appropriations</b>										
Bond Retirement and Interest	3,251,865	-55,265	0	3,196,600	-55,265	3,306,357	-55,044	0	3,251,313	-55,044
Special Approps to the Governor	759,176	796	1,061,017	1,820,989	1,061,813	814,570	796	1,551,038	2,366,404	1,551,834
Sundry Claims	0	0	1,334	1,334	1,334	0	0	1,334	1,334	1,334
Contributions to Retirement Systems	217,800	0	-4,000	213,800	-4,000	243,348	0	-9,000	234,348	-9,000
<b>Total Special Appropriations</b>	<b>4,228,841</b>	<b>-54,469</b>	<b>1,058,351</b>	<b>5,232,723</b>	<b>1,003,882</b>	<b>4,364,275</b>	<b>-54,248</b>	<b>1,543,372</b>	<b>5,853,399</b>	<b>1,489,124</b>