

**2025-27 Omnibus Operating Budget -- 2026 Supplemental**  
**Archives/Records Management**  
**LEAP Omnibus Document 92C-2026-S**  
**February 22, 2026**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2026</b>	<b>FY 2027</b>
Office of the Attorney General	Legal Serv Rev Acct-State	-1	3
Department of Revenue	General Fund-State	-1	2
Department of Labor and Industries	Accident Account-State		2
	Medical Aid Account-State		2
Department of Health	General Fund-State	-1	2
	General Fund-Federal		2
	General Fund-Local		1
Children, Youth, and Families	General Fund-State	-1	4
Department of Corrections	General Fund-State	-1	5
Employment Security Department	Unemploy Comp Admin-Federal	-1	1
Dept of Social and Health Services	General Fund-State	-1	9
	General Fund-Federal		2
Dept of Fish and Wildlife	General Fund-State		1
Community/Technical College System	General Fund-State	-1	1
<b>Totals By Fund</b>			
	General Fund-State	-6	24
	General Fund-Federal		4
	General Fund-Local		1
	Other Funds	-2	8
	<b>Total</b>	<b>-8</b>	<b>37</b>