

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
Audit Services**

LEAP Omnibus Document 92D-2026-S

February 22, 2026

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
Office of the State Treasurer	Treasurer's Service-State		2
Office of Financial Management	General Fund-State		2
	OFM Central Services-State	-1	2
Department of Retirement Systems	Retirmnt Sys Expense-State		1
State Investment Board	Invest Bd Expense Ac-State		1
Department of Revenue	General Fund-State	-1	3
Military Department	General Fund-State		1
WA State Health Care Authority	General Fund-State	-1	6
	General Fund-Federal	-1	7
	St Hlth Care Admn Ac-State		1
	School Employees' In-State		1
Department of Labor and Industries	Accident Account-State		1
	Medical Aid Account-State	-1	3
Department of Health	General Fund-State	-1	1
	General Fund-Federal		1
	General Fund-Local	-1	1
Department of Veterans' Affairs	General Fund-Federal	-1	1
Children, Youth, and Families	General Fund-State	-1	5
	General Fund-Federal		1
Department of Corrections	General Fund-State	-1	4
Employment Security Department	Unemploy Comp Admin-Federal	-1	5
	Fam Med Lv Insurance-State	-1	3
Dept of Social and Health Services	General Fund-State	-2	14
	General Fund-Federal	-1	9
Department of Ecology	Model Toxics Oper-State		1
State Parks and Recreation Comm	Parks Renewal Acct-State		1
Dept of Fish and Wildlife	General Fund-State	-1	3
Department of Natural Resources	General Fund-State		1
Public Schools	General Fund-State	-1	6
University of Washington	General Fund-State		4
Washington State University	General Fund-State		1
Eastern Washington University	General Fund-State	-1	1
Central Washington University	General Fund-State	-1	1
The Evergreen State College	General Fund-State	-1	1
Western Washington University	General Fund-State	-1	1
Community/Technical College System	General Fund-State	-1	7
Totals By Fund			
	General Fund-State	-14	62
	General Fund-Federal	-3	19
	General Fund-Local	-1	1
	Other Funds	-4	22
	Total	-22	104