

**2025-27 Omnibus Operating Budget -- 2026 Supplemental  
Legal Services**

**LEAP Omnibus Document 92E-2026-S**

**February 22, 2026**

(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2026</b>	<b>FY 2027</b>
Administrative Office of the Courts	General Fund-State		1
Office of the Governor	General Fund-State		7
Public Disclosure Commission	General Fund-State		11
Office of the Secretary of State	General Fund-State		6
	Public Records Effic-State		1
	WA St Library Ops-State		1
	Local Gov Archives-State		1
Office of the State Treasurer	Treasurer's Service-State		6
Office of the State Auditor	Auditing Svcs Revolv-State		2
Department of Commerce	General Fund-State		5
	General Fund-Federal		4
	Public Works Assist-State		1
	Home Security Fund-State		1
	Wa Housing Trust Acc-State		1
Office of Financial Management	General Fund-State		3
	Personnel Svc Acct-State		1
Office of Administrative Hearings	Admin Hearings Revol-State		1
State Lottery Commission	Lottery Admin Acct-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State		1
State Investment Board	Invest Bd Expense Ac-State		8
Department of Revenue	General Fund-State	-1	68
	Timber Tax Distr Act-State		2
	Business License-State		4
Minority & Women's Business Enterp	Minority & Business-State		2
Office of Insurance Commissioner	Insurance Comm Regul-State		9
State Board of Accountancy	CPA Account-State		1
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		3
Dept of Enterprise Services	Building Code Cncl-State		1
Liquor and Cannabis Board	Liquor Revolving Acc-State		44
Utilities and Transportation Comm	Public Svc Revlv-State		24
	Pipeline Safety-State		2
Military Department	General Fund-State		2
Archaeology & Historic Preservation	General Fund-State		1
WA State Health Care Authority	General Fund-State		13
	General Fund-Federal		11
	St Hlth Care Admn Ac-State		4
	School Employees' In-State		2
Human Rights Commission	General Fund-State	-1	9
Bd of Industrial Insurance Appeals	Accident Account-State	-1	1
	Medical Aid Account-State	-1	1
Criminal Justice Training Comm	General Fund-State		14
Independent Investigations	General Fund-State		1

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Department of Labor and Industries	General Fund-State		1
	Electrical License-State		6
	Constr Regis Inspect-State		5
	Public Works Admin-State		5
	Accident Account-State	-1	295
	Medical Aid Account-State	-1	235
	Plumbing Certificate-State		1
Department of Health	General Fund-State		20
	General Fund-Federal		1
	General Fund-Local		14
	Health Prfessns Acct-State	-1	92
Department of Veterans' Affairs	General Fund-Federal	-1	1
Children, Youth, and Families	General Fund-State	-2	789
	General Fund-Federal	-1	166
Department of Corrections	General Fund-State		136
Employment Security Department	Unemploy Comp Admin-Federal	-1	46
	Fam Med Lv Insurance-State		24
Dept of Social and Health Services	General Fund-State	-1	172
	General Fund-Federal		64
Department of Ecology	General Fund-State		33
	Reclamation Acct-State		2
	Waste Reduct/Recycle-State		1
	Water Quality Permit-State		12
	Underground Storage-State		2
	Hazardous Waste-State		1
	Radioactive Mixed-State		10
	Air Poll Contr Acct-State		1
	Oil Spill Prevn Acct-State		1
	Air Oper Permit Acct-State		1
	Model Toxics Oper-State	-1	47
	Clean Fuels Pgm Acct-State		1
	Climate Investment-State		6
	Climate Commit Acct-State		2
	Natural Climate Soln-State		1
	Water Poll Ctrl Adm-State		2
WA Pollution Liab Insurance Program	Pollution Liab Insur-State		1
Energy Facility Site Eval Council	General Fund-State		5
State Parks and Recreation Comm	General Fund-State		2
	Parks Renewal Acct-State		4
Recreation and Conservation Office	General Fund-State	-1	1
	Recreation Resources-State	-1	1
Environ & Land Use Hearings Office	General Fund-State		1

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Dept of Fish and Wildlife	General Fund-State		51
Department of Natural Resources	General Fund-State	-1	21
	General Fund-Federal		1
	Forest Development-State		7
	Aquatic Lands Acct-State		1
	Res Mgmt Cost Acct-State		12
	Surface Mining Recl-State		1
	Disaster Response-State		1
	Wildfire Forest Comm-State		12
	Natural Climate Soln-State		1
Department of Agriculture	General Fund-State		2
Washington State Patrol	General Fund-State		7
Department of Licensing	Real Estate Cmsn-State		3
	Real Est App C Acct-State		1
	Business Professions-State		5
Public Schools	General Fund-State		16
	Charter Sch Ovr Acct-State		3
Student Achievement Council	General Fund-State	1	
University of Washington	General Fund-State		34
Washington State University	General Fund-State	-1	15
Eastern Washington University	General Fund-State		4
Central Washington University	General Fund-State		2
The Evergreen State College	General Fund-State	-1	5
Western Washington University	General Fund-State		6
Community/Technical College System	General Fund-State		45
State School for the Blind	General Fund-State		1
Deaf and Hard of Hearing Youth	General Fund-State		1
East Wash State Historical Society	General Fund-State		1
<b>Totals By Fund</b>			
	General Fund-State	-8	1,512
	General Fund-Federal	-2	248
	General Fund-Local		14
	Other Funds	-8	978
	<b>Total</b>	<b>-18</b>	<b>2,752</b>