

**2025-27 Omnibus Operating Budget -- 2026 Supplemental**  
**WTS Central Services**  
**LEAP Omnibus Document 92J-2026-S**  
**February 22, 2026**  
(Dollars in Thousands)

<b>Agency</b>	<b>Fund</b>	<b>FY 2026</b>	<b>FY 2027</b>
House of Representatives	General Fund-State	4	10
Senate	General Fund-State	4	10
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		1
Joint Legislative Systems Comm	General Fund-State	3	5
Supreme Court	General Fund-State	3	10
Court of Appeals	General Fund-State	3	10
Administrative Office of the Courts	General Fund-State	6	-15
Office of Public Defense	General Fund-State		-2
Office of Civil Legal Aid	General Fund-State		-7
Office of the Governor	General Fund-State	6	12
	Gov Office Cntr Serv-State	3	4
Public Disclosure Commission	General Fund-State	1	-17
Washington State Leadership Board	WA Leader Board-State		-2
Office of the Secretary of State	General Fund-State	7	-3
	Public Records Effic-State	1	
	WA St Library Ops-State		1
	Local Gov Archives-State	1	
Governor's Office of Indian Affairs	General Fund-State		-1
	Climate Commit Acct-State	1	-1
Asian-Pacific-American Affrs	General Fund-State		-1
Office of the State Treasurer	Treasurer's Service-State	5	10
Office of the State Auditor	Auditing Svcs Revolv-State	3	1
	Perf Audits of Govt-State	1	
Comm Salaries for Elected Officials	General Fund-State		-1
Office of the Attorney General	General Fund-State	1	-1
	Public Srvc Revlv-State		1
	Legal Serv Rev Acct-State	9	-16
Caseload Forecast Council	General Fund-State		-6
Department of Commerce	General Fund-State	12	28
	General Fund-Federal	11	22
	General Fund-Local	6	8
	Public Works Assist-State	3	4
	Home Security Fund-State	2	5
	Affordable Housing-State		1
	Comm Pres/Dev Auth-State		1
	Comm Economic Devel-State	1	2
	Wa Housing Trust Acc-State	3	6
	Pub Facil Const Loan-State	2	1
Office of Financial Management	General Fund-State	21	36
	Personnel Svc Acct-State	7	13
	OFM Central Services-State	13	24

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Office of Administrative Hearings	Admin Hearings Revol-State	10	11
State Lottery Commission	Lottery Admin Acct-State	6	3
WA State Comm on Hispanic Affairs	General Fund-State		-3
African-American Affairs Comm	General Fund-State		-1
Department of Retirement Systems	Retirmnt Sys Expense-State	25	43
State Investment Board	Invest Bd Expense Ac-State	7	6
Department of Revenue	General Fund-State	49	11
	Timber Tax Distr Act-State		2
	Business License-State	3	3
Board of Tax Appeals	General Fund-State		-6
Minority & Women's Business Enterp	Minority & Business-State		-1
Office of Insurance Commissioner	Insurance Comm Regul-State	13	17
	Insur Commiss Fraud-State	2	1
Washington Technology Solutions	WaTech Revolving-State	7	-21
State Board of Accountancy	CPA Account-State	1	-4
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	1	-5
Dept of Enterprise Services	Building Code Cncl-State		1
Liquor and Cannabis Board	Liquor Revolving Acc-State	18	2
Utilities and Transportation Comm	Public Srvs Revlv-State	10	12
	Pipeline Safety-State	1	2
Board for Volunteer Firefighters	Volun Firefighters-State	1	-2
Military Department	General Fund-State	22	17
Public Employment Relations Comm	General Fund-State	1	1
	Personnel Svc Acct-State	2	
Archaeology & Historic Preservation	General Fund-State	1	-8
WA State Health Care Authority	General Fund-State	27	10
	General Fund-Federal	33	18
	St Hlth Care Admn Ac-State	5	3
	School Employees' In-State	4	3
Human Rights Commission	General Fund-State	2	-16
Bd of Industrial Insurance Appeals	Accident Account-State	5	5
	Medical Aid Account-State	5	5
Criminal Justice Training Comm	General Fund-State	9	14
Independent Investigations	General Fund-State	2	
Department of Labor and Industries	General Fund-State	2	1
	Electrical License-State	3	5
	Constr Regis Inspect-State	3	5
	Public Works Admin-State		1
	Accident Account-State	62	64
	Medical Aid Account-State	65	63
	Plumbing Certificate-State		1
	Pressure Systems Saf-State		1

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Department of Health	General Fund-State	23	20
	General Fund-Federal	58	45
	General Fund-Local	26	24
	Health Prfessns Acct-State	17	14
	Safe Drink Wtr Acct-State	2	2
	Drinking Water Assis-Federal	5	5
Department of Veterans' Affairs	General Fund-State	9	5
	General Fund-Federal	18	12
	General Fund-Local	7	5
Children, Youth, and Families	General Fund-State	142	8
	General Fund-Federal	19	7
Department of Corrections	General Fund-State	266	-3
Dept of Services for the Blind	General Fund-State	5	5
Employment Security Department	General Fund-Federal	7	7
	General Fund-Local	2	1
	Unemploy Comp Admin-Federal	60	33
	Admin Contingen Acct-State	1	3
	Employment Service-State	7	7
	Fam Med Lv Insurance-State	23	18
	Long-Term Svcs & Spt-State	5	4
Dept of Social and Health Services	General Fund-State	460	94
	General Fund-Federal	109	-110
Department of Ecology	General Fund-State	9	18
	Reclamation Acct-State	1	1
	Flood Control Assist-State	1	1
	Waste Reduct/Recycle-State	2	5
	Water Quality Permit-State	10	18
	Underground Storage-State		3
	Biosolids Prmt Acct-State	1	1
	Hazardous Waste-State	2	3
	Radioactive Mixed-State	5	8
	Air Poll Contr Acct-State		3
	Oil Spill Prevn Acct-State	2	3
	Air Oper Permit Acct-State	1	3
	Model Toxics Oper-State	48	67
	Clean Fuels Pgm Acct-State	1	2
	Climate Investment-State	7	9
	Climate Commit Acct-State	2	3
	Natural Climate Soln-State	1	2
Water Poll Ctrl Adm-State		4	

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WA Pollution Liab Insurance Program	Pollution Liab Insur-State		1
Energy Facility Site Eval Council	General Fund-State	-1	-11
State Parks and Recreation Comm	General Fund-State	12	7
	Parks Renewal Acct-State	20	14
Recreation and Conservation Office	General Fund-State	3	5
	Recreation Resources-State	3	5
Environ & Land Use Hearings Office	General Fund-State		-7
Dept of Fish and Wildlife	General Fund-State	78	6
Puget Sound Partnership	General Fund-State	5	4
	General Fund-Federal	1	4
	Aquatic Lands Acct-State	1	
	Model Toxics Oper-State		1
Department of Natural Resources	General Fund-State	33	30
	Forest Development-State	6	7
	ORV/NonHiwy Veh Acct-State	1	1
	Surveys & Maps Acct-State	1	
	Aquatic Lands Acct-State		2
	Res Mgmt Cost Acct-State	15	11
	Surface Mining Recl-State	1	1
	Disaster Response-State	1	2
	Wildfire Forest Comm-State	9	7
	Climate Commit Acct-State	2	1
	Natural Climate Soln-State	2	1
	Agric College Trst-State	1	1
	Department of Agriculture	General Fund-State	10
General Fund-Federal		1	-1
Aquatic Lands Acct-State		1	1
Model Toxics Oper-State			1
Washington State Patrol	General Fund-State	5	-8
Department of Licensing	General Fund-State	1	
	Real Estate Cmsn-State	1	
	Uniform Commer Code-State	1	-1
	Real Est App C Acct-State	1	
	Business Professions-State	5	

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Public Schools	General Fund-State	5	-17
Student Achievement Council	General Fund-State	5	3
	General Fund-Federal		1
University of Washington	General Fund-State	-1	-92
Washington State University	General Fund-State	1	-14
Eastern Washington University	General Fund-State		-5
Central Washington University	General Fund-State		-2
The Evergreen State College	General Fund-State	1	-5
Western Washington University	General Fund-State		-9
Community/Technical College System	General Fund-State		-107
State School for the Blind	General Fund-State	3	9
Deaf and Hard of Hearing Youth	General Fund-State	3	10
Workforce Trng & Educ Coord Board	General Fund-State	2	-13
	General Fund-Federal		-4
Washington State Arts Commission	General Fund-State	-1	-14
East Wash State Historical Society	General Fund-State		-2
<b>Totals By Fund</b>			
	General Fund-State	1,264	9
	General Fund-Federal	257	1
	General Fund-Local	41	38
	Other Funds	590	560
	<b>Total</b>	<b>2,152</b>	<b>608</b>