

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
DES Central Services**

LEAP Omnibus Document 92K-2026-S

February 22, 2026

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State		-1
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		4
LEAP Committee	Perf Audits of Govt-State		1
Office of the State Actuary	Retirmnt Sys Expense-State		2
Supreme Court	General Fund-State	-1	16
Commission on Judicial Conduct	General Fund-State		2
Administrative Office of the Courts	General Fund-State		29
Office of Public Defense	General Fund-State		4
Office of Civil Legal Aid	General Fund-State		1
Office of the Governor	General Fund-State	-1	19
Office of the Lieutenant Governor	General Fund-State		2
Public Disclosure Commission	General Fund-State		-2
Washington State Leadership Board	WA Leader Board-State		-1
Office of the Secretary of State	General Fund-State	-3	26
	Public Records Effic-State		3
	WA St Library Ops-State		4
	Local Gov Archives-State		3
Governor's Office of Indian Affairs	General Fund-State	-1	
Asian-Pacific-American Affrs	General Fund-State		-1
Office of the State Treasurer	Treasurer's Service-State		10
Office of the State Auditor	Auditing Svcs Revolv-State		3
	Perf Audits of Govt-State		2
Comm Salaries for Elected Officials	General Fund-State		-1
Office of the Attorney General	General Fund-State	1	8
	Public Srvc Revlv-State		1
	Legal Serv Rev Acct-State	-1	48
Caseload Forecast Council	General Fund-State	-1	1
Department of Commerce	General Fund-State		14
	General Fund-Federal		11
	General Fund-Local		4
	Public Works Assist-State		2
	Home Security Fund-State		2
	Comm Economic Devel-State		1
	Wa Housing Trust Acc-State		3
	Pub Facil Const Loan-State		1
Economic & Revenue Forecast Council	General Fund-State	-1	
Office of Financial Management	General Fund-State	-1	51
Office of Administrative Hearings	Admin Hearings Revol-State	-1	
State Lottery Commission	Lottery Admin Acct-State		1
African-American Affairs Comm	General Fund-State		-1
Department of Retirement Systems	Retirmnt Sys Expense-State	-1	24
State Investment Board	Invest Bd Expense Ac-State		7

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Agency	Fund	FY 2026	FY 2027
Department of Revenue	General Fund-State	-1	34
	Timber Tax Distr Act-State		1
	Business License-State		3
Minority & Women's Business Enterp	Minority & Business-State		-4
Office of Insurance Commissioner	Insurance Comm Regul-State		20
	Insur Commiss Fraud-State		1
Washington Technology Solutions	WaTech Revolving-State		6
State Board of Accountancy	CPA Account-State		-2
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	-2	
Forensic Investigations Council	Death Investigations-State		-1
Liquor and Cannabis Board	Liquor Revolving Acc-State		16
Utilities and Transportation Comm	Public Srvc Revlv-State		10
	Pipeline Safety-State		1
Board for Volunteer Firefighters	Volun Firefighters-State		-1
Military Department	General Fund-State		-3
Public Employment Relations Comm	General Fund-State		-1
Archaeology & Historic Preservation	General Fund-State	-2	-2
	General Fund-Federal	-1	2
WA State Health Care Authority	General Fund-State		46
	General Fund-Federal	-1	62
	St Hlth Care Admn Ac-State		9
	School Employees' In-State		8
Human Rights Commission	General Fund-State		-4
Bd of Industrial Insurance Appeals	Accident Account-State		1
	Medical Aid Account-State		1
Criminal Justice Training Comm	General Fund-State	-1	-14
Independent Investigations	General Fund-State		4
Department of Labor and Industries	General Fund-State		1
	Electrical License-State		3
	Constr Regis Inspect-State		4
	Public Works Admin-State		1
	Accident Account-State	-1	68
	Medical Aid Account-State	1	82
Department of Health	General Fund-State		20
	General Fund-Federal		21
	General Fund-Local		19
	Health Prfessns Acct-State	-1	109
	Safe Drink Wtr Acct-State		2
Department of Veterans' Affairs	Drinking Water Assis-Federal		3
	General Fund-State	1	9
	General Fund-Federal	1	-3

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Children, Youth, and Families	General Fund-State	-4	84
	General Fund-Federal		9
Department of Corrections	General Fund-State	-2	66
Dept of Services for the Blind	General Fund-State	-2	-1
Employment Security Department	General Fund-Federal	-1	9
	General Fund-Local		2
	Unemploy Comp Admin-Federal	-1	62
	Admin Contingen Acct-State		2
	Employment Service-State	-1	9
	Fam Med Lv Insurance-State	-1	26
	Long-Term Svcs & Spt-State		6
Dept of Social and Health Services	General Fund-State	-8	156
	General Fund-Federal	-4	68
Columbia River Gorge Commission	General Fund-State	1	-2
	General Fund-Local	1	-2
Department of Ecology	General Fund-State		11
	Reclamation Acct-State		1
	Flood Control Assist-State		1
	Waste Reduct/Recycle-State		3
	Water Quality Permit-State		11
	Underground Storage-State		1
	Biosolids Prmt Acct-State		1
	Hazardous Waste-State		2
	Radioactive Mixed-State		5
	Air Poll Contr Acct-State		1
	Oil Spill Prevn Acct-State		2
	Air Oper Permit Acct-State		1
	Model Toxics Oper-State	-1	43
	Clean Fuels Pgm Acct-State		1
	Climate Investment-State		7
	Climate Commit Acct-State		2
Natural Climate Soln-State		1	
Water Poll Ctrl Adm-State		1	
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	-1	-3
Energy Facility Site Eval Council	General Fund-State		-5
State Parks and Recreation Comm	General Fund-State	-1	7
	Parks Renewal Acct-State		10
Recreation and Conservation Office	General Fund-State	2	2
	Recreation Resources-State	2	2
Environ & Land Use Hearings Office	General Fund-State		-2
State Conservation Commission	General Fund-State		-1
Dept of Fish and Wildlife	General Fund-State	-3	87

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Agency	Fund	FY 2026	FY 2027
Puget Sound Partnership	General Fund-State	-2	-3
	General Fund-Federal		-3
Department of Natural Resources	General Fund-State	-2	23
	General Fund-Federal	-1	3
	Forest Development-State		8
	Aquatic Lands Acct-State		1
	Res Mgmt Cost Acct-State		17
	Surface Mining Recl-State		1
	Disaster Response-State		1
	Wildfire Forest Comm-State		14
	Climate Commit Acct-State		1
	Natural Climate Soln-State		1
Department of Agriculture	General Fund-State		4
	General Fund-Federal		4
	Model Toxics Oper-State		1
Washington State Patrol	General Fund-State		12
Department of Licensing	Real Estate Cmsn-State		1
	Business Professions-State		1
Public Schools	General Fund-State	-3	52
Student Achievement Council	General Fund-State		3
	General Fund-Federal		1
University of Washington	General Fund-State		34
Washington State University	General Fund-State	-1	2
The Evergreen State College	General Fund-State		35
Community/Technical College System	General Fund-State	-1	5
Deaf and Hard of Hearing Youth	General Fund-State	-1	-3
Workforce Trng & Educ Coord Board	General Fund-State		-5
	General Fund-Federal	-1	-1
Washington State Arts Commission	General Fund-State	-1	-3
Washington State Historical Society	General Fund-State		-2
East Wash State Historical Society	General Fund-State	-1	-11
Totals By Fund			
	General Fund-State	-40	802
	General Fund-Federal	-8	183
	General Fund-Local	1	23
	Other Funds	-9	707
	Total	-56	1,715