

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
OFM Central Services**

LEAP Omnibus Document 92R-2026-S

February 22, 2026

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	-133	693
Senate	General Fund-State	-94	490
Jt Leg Audit & Review Committee	Perf Audits of Govt-State	-11	55
LEAP Committee	Perf Audits of Govt-State	-3	18
Office of the State Actuary	Retirmnt Sys Expense-State	-7	34
State Legislative Labor Relations	General Fund-State		3
Office of Legislative Support Svcs	General Fund-State	-14	73
Joint Legislative Systems Comm	General Fund-State	-23	121
Statute Law Committee	General Fund-State	-11	62
Supreme Court	General Fund-State	-25	132
Court of Appeals	General Fund-State	-45	242
Commission on Judicial Conduct	General Fund-State	-4	15
Administrative Office of the Courts	General Fund-State	-192	1,006
Office of Public Defense	General Fund-State	-16	87
Office of Civil Legal Aid	General Fund-State	-5	26
Office of the Governor	General Fund-State	-35	187
	Gov Office Cntr Serv-State	-15	73
Office of the Lieutenant Governor	General Fund-State	-2	11
Public Disclosure Commission	General Fund-State	-12	60
Washington State Leadership Board	WA Leader Board-State	-1	7
Office of the Secretary of State	General Fund-State	-68	357
	Public Records Effic-State	-7	38
	WA St Library Ops-State	-8	43
	Local Gov Archives-State	-7	38
Governor's Office of Indian Affairs	General Fund-State	-1	4
	Climate Commit Acct-State	-1	2
Asian-Pacific-American Affrs	General Fund-State	-1	5
Office of the State Treasurer	Treasurer's Service-State	-24	123
Office of the State Auditor	General Fund-State		2
	Auditing Svcs Revolv-State	-20	107
	Perf Audits of Govt-State	-3	17
Comm Salaries for Elected Officials	General Fund-State		2
Office of the Attorney General	General Fund-State	-83	431
	Public Srvc Revlv-State	-7	38
	Motor Vehcle Arbitrn-State	-2	11
	Legal Serv Rev Acct-State	-481	2,509
	Local Gov Archives-State	-1	6
	Tobacco Prev/Ctl-State		1
Caseload Forecast Council	General Fund-State	-3	21

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Agency	Fund	FY 2026	FY 2027
Department of Commerce	General Fund-State	-81	424
	General Fund-Federal	-59	312
	General Fund-Local	-21	114
	Public Works Assist-State	-12	61
	Lead Paint Account-State		3
	Home Security Fund-State	-14	72
	Affordable Housing-State	-3	12
	Comm Pres/Dev Auth-State	-1	7
	Low-Inc Weath/Str-State	-1	5
	Comm Economic Devel-State	-4	25
	Liquor Revolving Acc-State		1
	Wa Housing Trust Acc-State	-18	91
	Pub Facil Const Loan-State	-4	19
Economic & Revenue Forecast Council	General Fund-State	-1	7
Office of Financial Management	General Fund-State	-49	259
	Personnel Svc Acct-State	-18	96
	OFM Central Services-State	-31	163
Office of Administrative Hearings	Admin Hearings Revol-State	-75	396
State Lottery Commission	Lottery Admin Acct-State	-46	236
WA State Comm on Hispanic Affairs	General Fund-State	-2	11
African-American Affairs Comm	General Fund-State	-1	5
Department of Retirement Systems	Retirmnt Sys Expense-State	-97	507
State Investment Board	Invest Bd Expense Ac-State	-40	206
Department of Revenue	General Fund-State	-412	2,153
	Timber Tax Distr Act-State	-10	52
	Business License-State	-25	128
Board of Tax Appeals	General Fund-State	-4	26
Minority & Women's Business Enterp	Minority & Business-State	-14	73
Office of Insurance Commissioner	Insurance Comm Regul-State	-87	452
	Insur Commiss Fraud-State	-4	22
Washington Technology Solutions	WaTech Revolving-State	-23	122
State Board of Accountancy	CPA Account-State	-3	17
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State	-4	19
Dept of Enterprise Services	Building Code Cncl-State	-2	10
Liquor and Cannabis Board	Liquor Revolving Acc-State	-127	661
Utilities and Transportation Comm	Public Srvc Revlv-State	-45	236
	Pipeline Safety-State	-4	24
Board for Volunteer Firefighters	Volun Firefighters-State	-1	7
Military Department	General Fund-State	-139	726
Public Employment Relations Comm	General Fund-State	-6	27
	Personnel Svc Acct-State	-3	21
	Higher Ed Pers Svcs-State	-1	3

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LEAP Omnibus Document 92R-2026-S

February 22, 2026

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Agency	Fund	FY 2026	FY 2027
Archaeology & Historic Preservation	General Fund-State	-9	47
WA State Health Care Authority	General Fund-State	-560	2,611
	General Fund-Federal	32	124
	St Hlth Care Admn Ac-State	-60	298
	School Employees' In-State	4	13
Human Rights Commission	General Fund-State	-11	56
Bd of Industrial Insurance Appeals	Accident Account-State	-25	127
	Medical Aid Account-State	-25	127
Criminal Justice Training Comm	General Fund-State	-40	210
Independent Investigations	General Fund-State	-12	60
Department of Labor and Industries	General Fund-State	-6	29
	Electrical License-State	-51	229
	Constr Regis Inspect-State	-29	144
	Public Works Admin-State	-8	39
	Accident Account-State	-549	2,823
	Medical Aid Account-State	-465	2,521
	Plumbing Certificate-State	-3	11
	Pressure Systems Saf-State	-4	16
Department of Health	General Fund-State	-337	1,617
	General Fund-Federal	55	206
	General Fund-Local	-437	2,077
	Health Prfessns Acct-State	-353	1,650
	Safe Drink Wtr Acct-State	-2	20
	Drinking Water Assis-Federal	5	18
Department of Veterans' Affairs	General Fund-State	-329	1,483
	General Fund-Federal	20	74
	General Fund-Local	7	24
Children, Youth, and Families	General Fund-State	-1,759	8,960
	General Fund-Federal	26	97
Department of Corrections	General Fund-State	-3,123	16,308
Dept of Services for the Blind	General Fund-State	-29	150
Employment Security Department	General Fund-Federal	6	21
	General Fund-Local	1	6
	Unemploy Comp Admin-Federal	48	182
	Admin Contingen Acct-State	-836	3,610
	Employment Service-State	5	22
	Fam Med Lv Insurance-State	20	74
	Long-Term Svcs & Spt-State	3	13
Dept of Social and Health Services	General Fund-State	-6,126	31,110
	General Fund-Federal	97	371
Columbia River Gorge Commission	General Fund-State	-2	8
	General Fund-Local	-2	8

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LEAP Omnibus Document 92R-2026-S
February 22, 2026
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Agency	Fund	FY 2026	FY 2027
Department of Ecology	General Fund-State	-75	393
	Reclamation Acct-State	-3	21
	Flood Control Assist-State	-4	18
	Waste Reduct/Recycle-State	-19	104
	Water Quality Permit-State	-80	417
	Underground Storage-State	-6	35
	Biosolids Prmt Acct-State	-4	18
	Hazardous Waste-State	-11	59
	Radioactive Mixed-State	-33	170
	Air Poll Contr Acct-State	-6	35
	Oil Spill Prevn Acct-State	-11	56
	Air Oper Permit Acct-State	-7	38
	Model Toxics Oper-State	-330	1,721
	Clean Fuels Pgm Acct-State	-7	32
	Climate Investment-State	-44	230
	Climate Commit Acct-State	-11	59
	Natural Climate Soln-State	-5	28
	Water Poll Ctrl Adm-State	-8	44
WA Pollution Liab Insurance Program	Pollution Liab Insur-State	-10	51
Energy Facility Site Eval Council	General Fund-State	-7	39
State Parks and Recreation Comm	General Fund-State	-104	541
	Parks Renewal Acct-State	-192	1,004
Recreation and Conservation Office	General Fund-State	-16	78
	Recreation Resources-State	-16	78
Environ & Land Use Hearings Office	General Fund-State	-5	28
State Conservation Commission	General Fund-State	-10	54
Dept of Fish and Wildlife	General Fund-State	-770	4,022
Puget Sound Partnership	General Fund-State	-19	94
	General Fund-Federal		3
	Aquatic Lands Acct-State	-1	4
	Model Toxics Oper-State	-1	5

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LEAP Omnibus Document 92R-2026-S

February 22, 2026

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Agency	Fund	FY 2026	FY 2027
Department of Natural Resources	General Fund-State	-232	1,306
	General Fund-Federal	-18	77
	Forest Development-State	-72	366
	ORV/NonHiwy Veh Acct-State	-1	8
	Surveys & Maps Acct-State	-1	8
	Aquatic Lands Acct-State	-12	56
	Res Mgmt Cost Acct-State	-167	840
	Surface Mining Recl-State	-9	40
	Disaster Response-State	-9	48
	Forest & Fish Suppt-State	-4	16
	Nat Resources Conser-State		3
	Forest Practices App-State	-1	3
	Air Poll Contr Acct-State	-2	7
	Model Toxics Oper-State	-1	6
	Wildfire Forest Comm-State	-124	612
	Climate Commit Acct-State	-4	34
	Natural Climate Soln-State	-7	45
	Derelict Vessel Rmv-State	-1	6
	Agric College Trst-State	-5	25
Department of Agriculture	General Fund-State	-96	500
	Aquatic Lands Acct-State	-7	31
	Model Toxics Oper-State	-9	45
Washington State Patrol	General Fund-State	-191	994
Department of Licensing	General Fund-State	-5	23
	Architects' License-State	-1	5
	Real Estate Cmsn-State	-11	58
	Uniform Commer Code-State	-7	37
	Real Est App C Acct-State	-2	7
	Business Professions-State	-22	128
Public Schools	General Fund-State	-180	936
Student Achievement Council	General Fund-State	-27	139
	General Fund-Federal		2
	Aerospace Training S-State	-1	1
	Workforce Ed Invest-State	-1	4
University of Washington	General Fund-State	-151	793
Washington State University	General Fund-State	-117	613
Eastern Washington University	General Fund-State	-30	155
Central Washington University	General Fund-State	-43	227
The Evergreen State College	General Fund-State	-29	147
Western Washington University	General Fund-State	-41	207
Community/Technical College System	General Fund-State	-355	1,854

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State School for the Blind	General Fund-State	-41	217
Deaf and Hard of Hearing Youth	General Fund-State	-52	270
Workforce Trng & Educ Coord Board	General Fund-State	-12	59
	General Fund-Federal		2
	Workforce Ed Invest-State	-1	1
Washington State Arts Commission	General Fund-State	-12	60
Washington State Historical Society	General Fund-State	-16	84
East Wash State Historical Society	General Fund-State	-13	70
Totals By Fund			
	General Fund-State	-16,454	84,220
	General Fund-Federal	159	1,289
	General Fund-Local	-452	2,229
	Other Funds	-4,931	25,471
	Total	-21,678	113,209