

**2025-27 Omnibus Operating Budget -- 2026 Supplemental
GOV Central Services**

LEAP Omnibus Document 92W-2026-S

February 22, 2026

(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	2	-1
Senate	General Fund-State	1	-1
Administrative Office of the Courts	General Fund-State	3	-2
Office of the Secretary of State	General Fund-State	1	-1
Office of the Attorney General	General Fund-State	1	-1
	Legal Serv Rev Acct-State	6	-3
Office of Financial Management	General Fund-State	1	-1
Office of Administrative Hearings	Admin Hearings Revol-State	1	-1
Department of Retirement Systems	Retirmnt Sys Expense-State	1	-1
Department of Revenue	General Fund-State	6	-3
Office of Insurance Commissioner	Insurance Comm Regul-State	1	-1
Liquor and Cannabis Board	Liquor Revolving Acc-State	2	-1
Military Department	General Fund-State	2	-1
WA State Health Care Authority	General Fund-State	3	-2
	General Fund-Federal	3	-2
Department of Labor and Industries	Accident Account-State	7	-3
	Medical Aid Account-State	8	-4
Department of Health	General Fund-State	3	-2
	General Fund-Federal	7	-4
	General Fund-Local	3	-2
	Health Prfessns Acct-State	2	-1
Department of Veterans' Affairs	General Fund-Federal	3	-2
	General Fund-Local	1	-1
Children, Youth, and Families	General Fund-State	22	-13
	General Fund-Federal	3	-2
Department of Corrections	General Fund-State	45	-28
Employment Security Department	Unemploy Comp Admin-Federal	6	-3
	Fam Med Lv Insurance-State	3	-2
Dept of Social and Health Services	General Fund-State	73	-46
	General Fund-Federal	12	-7
Department of Ecology	General Fund-State	1	-1
	Water Quality Permit-State	1	-1
	Model Toxics Oper-State	5	-2
State Parks and Recreation Comm	General Fund-State	2	-1
	Parks Renewal Acct-State	3	-2
Dept of Fish and Wildlife	General Fund-State	11	-6
Department of Natural Resources	General Fund-State	5	-2
	Forest Development-State	1	-1
	Res Mgmt Cost Acct-State	2	-1
	Wildfire Forest Comm-State	1	-1
Department of Agriculture	General Fund-State	1	-1
Washington State Patrol	General Fund-State	3	-2
Public Schools	General Fund-State	3	-2

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Agency	Fund	FY 2026	FY 2027
University of Washington	General Fund-State	2	-1
Washington State University	General Fund-State	2	-1
Central Washington University	General Fund-State	1	-1
Western Washington University	General Fund-State	1	-1
Community/Technical College System	General Fund-State	5	-2
Totals By Fund			
	General Fund-State	200	-123
	General Fund-Federal	28	-17
	General Fund-Local	4	-3
	Other Funds	50	-28
	Total	282	-171