

2025-27 Omnibus Operating Budget -- 2026 Supplemental
Self-Insurance Liability Premium
LEAP Omnibus Document 92X-2026-S
February 22, 2026
(Dollars in Thousands)

Agency	Fund	FY 2026	FY 2027
House of Representatives	General Fund-State	82	81
Senate	General Fund-State		1
Jt Leg Audit & Review Committee	Perf Audits of Govt-State		1
LEAP Committee	Perf Audits of Govt-State		1
Office of the State Actuary	Retirmnt Sys Expense-State		1
Office of Legislative Support Svcs	General Fund-State	7	6
Joint Legislative Systems Comm	General Fund-State		1
Statute Law Committee	General Fund-State		1
Supreme Court	General Fund-State	35	35
Court of Appeals	General Fund-State	35	35
Commission on Judicial Conduct	General Fund-State		1
Administrative Office of the Courts	General Fund-State	17	18
Office of Public Defense	General Fund-State		1
Office of Civil Legal Aid	General Fund-State		1
Office of the Governor	General Fund-State	1,013	1,012
	Gov Office Cntr Serv-State	393	394
Office of the Lieutenant Governor	General Fund-State		1
Public Disclosure Commission	General Fund-State		1
Washington State Leadership Board	WA Leader Board-State		1
Office of the Secretary of State	General Fund-State	6	6
	Public Records Effic-State		1
	WA St Library Ops-State	1	1
	Local Gov Archives-State		1
Governor's Office of Indian Affairs	General Fund-State		1
Asian-Pacific-American Affrs	General Fund-State		1
Office of the State Treasurer	Treasurer's Service-State		1
Office of the State Auditor	General Fund-State	1	
	Auditing Svcs Revolv-State	2	2
	Perf Audits of Govt-State	1	
Comm Salaries for Elected Officials	General Fund-State		1
Office of the Attorney General	General Fund-State	79	79
	Public Srvc Revlv-State	7	7
	Motor Vehcle Arbitrn-State	2	2
	Legal Serv Rev Acct-State	459	459
	Local Gov Archives-State	1	1
	Tobacco Prev/Ctl-State	1	
Caseload Forecast Council	General Fund-State		1

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Agency	Fund	FY 2026	FY 2027
Department of Commerce	General Fund-State	14	12
	General Fund-Federal	10	10
	General Fund-Local	4	4
	Public Works Assist-State	2	2
	Home Security Fund-State	2	2
	Affordable Housing-State	1	
	Comm Economic Devel-State	1	1
	Wa Housing Trust Acc-State	3	3
	Pub Facil Const Loan-State		1
Economic & Revenue Forecast Council	General Fund-State		1
Office of Financial Management	General Fund-State	12	13
	Personnel Svc Acct-State	4	5
	OFM Central Services-State	8	8
Office of Administrative Hearings	Admin Hearings Revol-State	33	33
State Lottery Commission	Lottery Admin Acct-State	30	30
WA State Comm on Hispanic Affairs	General Fund-State	3	3
African-American Affairs Comm	General Fund-State		1
Department of Retirement Systems	Retirmnt Sys Expense-State	1	1
State Investment Board	Invest Bd Expense Ac-State		1
Department of Revenue	General Fund-State	58	59
	Timber Tax Distr Act-State	2	1
	Business License-State	4	3
Board of Tax Appeals	General Fund-State		1
Minority & Women's Business Enterp	Minority & Business-State	22	22
Office of Insurance Commissioner	Insurance Comm Regul-State	71	72
	Insur Commiss Fraud-State	4	3
Washington Technology Solutions	WaTech Revolving-State	1	1
State Board of Accountancy	CPA Account-State	3	4
Bd of Reg Prof Eng & Land Surveyors	Profess Engineers'-State		1
Forensic Investigations Council	Death Investigations-State		1
Dept of Enterprise Services	Building Code Cncl-State		1
Liquor and Cannabis Board	Liquor Revolving Acc-State	125	125
Utilities and Transportation Comm	Public Srvs Revlv-State		1
Board for Volunteer Firefighters	Volun Firefighters-State		1
Military Department	General Fund-State	4	3
Public Employment Relations Comm	General Fund-State	4	3
	Personnel Svc Acct-State	2	3
	Higher Ed Pers Svcs-State	1	
Archaeology & Historic Preservation	General Fund-State	14	14

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WA State Health Care Authority	General Fund-State	24	25
	General Fund-Federal	32	32
	St Hlth Care Admn Ac-State	4	5
	School Employees' In-State	4	3
Human Rights Commission	General Fund-State	22	22
Bd of Industrial Insurance Appeals	Accident Account-State		1
	Medical Aid Account-State		1
Criminal Justice Training Comm	General Fund-State	101	101
Independent Investigations	General Fund-State		1
Department of Labor and Industries	Accident Account-State	134	135
	Medical Aid Account-State	134	135
Department of Health	General Fund-State	59	59
	General Fund-Federal	156	157
	General Fund-Local	69	70
	Health Prfessns Acct-State	46	45
	Safe Drink Wtr Acct-State	4	3
	Drinking Water Assis-Federal	14	14
Department of Veterans' Affairs	General Fund-State	4	5
	General Fund-Federal	79	80
	General Fund-Local	26	26
Children, Youth, and Families	General Fund-State	472,323	472,323
	General Fund-Federal	70,577	70,577
Department of Corrections	General Fund-State	6,455	6,455
Dept of Services for the Blind	General Fund-State		1
Employment Security Department	General Fund-Federal	13	12
	General Fund-Local	4	3
	Unemploy Comp Admin-Federal	104	104
	Admin Contingen Acct-State	2	3
	Employment Service-State	13	12
	Fam Med Lv Insurance-State	43	43
	Long-Term Svcs & Spt-State	7	7
Dept of Social and Health Services	General Fund-State	4,590	4,590
	General Fund-Federal	1,523	1,523
Columbia River Gorge Commission	General Fund-State	12	12

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Department of Ecology	General Fund-State	9	10
	Reclamation Acct-State		1
	Flood Control Assist-State	1	
	Waste Reduct/Recycle-State	2	3
	Water Quality Permit-State	11	10
	Underground Storage-State	1	1
	Biosolids Prmt Acct-State	1	
	Hazardous Waste-State	2	1
	Radioactive Mixed-State	4	4
	Air Poll Contr Acct-State	1	1
	Oil Spill Prevn Acct-State	2	1
	Air Oper Permit Acct-State	1	1
	Model Toxics Oper-State	42	43
	Clean Fuels Pgm Acct-State	1	1
	Climate Investment-State	5	6
	Climate Commit Acct-State	2	1
	Natural Climate Soln-State		1
Water Poll Ctrl Adm-State	1	1	
WA Pollution Liab Insurance Program	Pollution Liab Insur-State		1
Energy Facility Site Eval Council	General Fund-State		1
State Parks and Recreation Comm	General Fund-State	91	90
	Parks Renewal Acct-State	168	168
Recreation and Conservation Office	General Fund-State	6	6
	Recreation Resources-State	6	6
Environ & Land Use Hearings Office	General Fund-State		1
State Conservation Commission	General Fund-State		1
Dept of Fish and Wildlife	General Fund-State	434	433
Puget Sound Partnership	General Fund-State	10	9
	General Fund-Federal	5	5
	Aquatic Lands Acct-State		1
	Model Toxics Oper-State	1	1
Department of Natural Resources	General Fund-State	738	739
	Forest Development-State	8	7
	ORV/NonHiwy Veh Acct-State	2	1
	Aquatic Lands Acct-State	5	6
	Res Mgmt Cost Acct-State	16	16
	Surface Mining Recl-State	1	
	Disaster Response-State	4	5
	Forest & Fish Suppt-State		1
	Model Toxics Oper-State	1	
Agric College Trst-State	1		

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Department of Agriculture	General Fund-State	20	19
	General Fund-Federal	16	16
	Aquatic Lands Acct-State	2	2
	Model Toxics Oper-State	3	3
Washington State Patrol	General Fund-State	615	615
Department of Licensing	General Fund-State	2	1
	Real Estate Cmsn-State	4	5
	Uniform Commer Code-State	2	2
	Business Professions-State	15	15
Public Schools	General Fund-State	101	100
	Charter Sch Ovr Acct-State		1
Student Achievement Council	General Fund-State	3	2
	General Fund-Federal	1	
Washington State University	General Fund-State	913	914
Eastern Washington University	General Fund-State	61	60
Central Washington University	General Fund-State	14	14
The Evergreen State College	General Fund-State	78	78
Western Washington University	General Fund-State	72	71
Community/Technical College System	General Fund-State	1,305	1,304
State School for the Blind	General Fund-State		1
Deaf and Hard of Hearing Youth	General Fund-State		1
Workforce Trng & Educ Coord Board	General Fund-State		1
Washington State Arts Commission	General Fund-State		1
Washington State Historical Society	General Fund-State		1
East Wash State Historical Society	General Fund-State	2	2
Totals By Fund			
	General Fund-State	489,448	489,463
	General Fund-Federal	72,412	72,412
	General Fund-Local	103	103
	Other Funds	2,012	2,027
	Total	563,975	564,005