

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program B - Toll Operations & Maint - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	167,930
2025-27 Maintenance Level	167,941
Policy Other Changes:	
1. Customer Svc Tolling Ctr (Reapprop)	2,395
2. Customer Svc Tolling Ctr (WHF)	420
Policy -- Other Total	2,815
Total Policy Changes	2,815
2025-27 Policy Level	170,756

Comments:

1. Customer Svc Tolling Ctr (Reapprop)

Funding is reappropriated from the 2023–25 biennium to complete elements of the new customer service center back-office system which were not completed in the 2023-25 biennium. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (One-Time)

2. Customer Svc Tolling Ctr (WHF)

Funding is reappropriated from the 2023–25 biennium to incorporate a work-from-home capability for the customer service center. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program C - Information Technology
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	146,840
2025-27 Maintenance Level	146,919
<i>Policy Other Changes:</i>	
1. Software Cost Shortfall	2,900
Policy -- Other Total	2,900
Total Policy Changes	2,900
2025-27 Policy Level	149,819

Comments:

1. Software Cost Shortfall

Funding is provided for cost increases for software licenses and maintenance subscription contracts. (Motor Vehicle Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program D - Facilities - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	45,898
2025-27 Maintenance Level	46,015
<i>Policy Other Changes:</i>	
1. Facility Maintenance Support	5,000
2. Signs for Weapons Restrictions	100
Policy -- Other Total	5,100
Total Policy Changes	5,100
2025-27 Policy Level	51,115

Comments:

1. Facility Maintenance Support

Funding is provided for additional maintenance staff and facility improvements. This increased funding, along with the base amounts, will be used in accordance with a prioritized plan aimed at improving the conditions of WSDOT facilities to bring them closer to a "State of Good Repair." (Move Ahead WA Account-State) (Ongoing)

2. Signs for Weapons Restrictions

Funding is provided for the implementation of 2SSB 5098 (Weapons in Certain Areas), which requires WSDOT to post signage at some facilities to alert the public of restrictions on the possession of weapons on the premises. (Motor Vehicle Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program D - Facilities - Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	41,645
2025-27 Maintenance Level	45,675
<i>Policy Other Changes:</i>	
1. Capital Projects	-1,000
2. Large, Oversized Vehicle Parking	625
Policy -- Other Total	-375
Total Policy Changes	-375
2025-27 Policy Level	45,300

Comments:

1. Capital Projects

Funding is provided for facility capital-related improvements and maintenance activities. (Move Ahead WA Account-State) (One-Time)

2. Large, Oversized Vehicle Parking

Funding is provided for parking improvements to accommodate 20 large/oversize vehicles as a result of the consolidation of several facilities in Thurston County. (Motor Vehicle Account-State) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program E - Transportation Equipment Fund
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	20,000
2025-27 Maintenance Level	20,000
2025-27 Policy Level	20,000

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program F - Aviation
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	16,055
2025-27 Maintenance Level	16,058
<i>Policy Other Changes:</i>	
1. Aviation: Airport Grants (Reapprop)	1,978
2. Aviation: Reapprop	619
Policy -- Other Total	2,597
Total Policy Changes	2,597
2025-27 Policy Level	18,655

Comments:

1. Aviation: Airport Grants (Reapprop)

Funding is adjusted between the 2023–25 and 2025–27 biennia for grants provided for infrastructure preservation, maintenance, planning, safety improvements, and sustainable aviation technology. (Aeronautics Account-State) (One-Time)

2. Aviation: Reapprop

Funding is adjusted between the 2023–25 and 2025–27 biennia for the U.S. Department of Transportation Federal Aviation Administration grant. (Aeronautics Account-State; Aeronautics Account-Federal) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	72,520
2025-27 Maintenance Level	72,554
<i>Policy Other Changes:</i>	
1. Low Carbon Transpo Materials Prog	3,106
Policy -- Other Total	3,106
Total Policy Changes	3,106
2025-27 Policy Level	75,660

Comments:

1. Low Carbon Transpo Materials Prog

Funding is provided to begin establishing a Low Carbon Transportation Materials program to reduce embodied carbon in materials used in transportation infrastructure. (Multimodal Transportation Account-State) (Custom)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program I - Improvements
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Adjusted Appropriations	5,375,986
2025-27 Maintenance Level	5,787,386
<i>Policy Other Changes:</i>	
1. Capital Projects	-174,141
Policy -- Other Total	-174,141
Total Policy Changes	-174,141
2025-27 Policy Level	5,613,245

Comments:

1. Capital Projects

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Motor Vehicle Account-State; Motor Vehicle Account-Federal; other accounts) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	221,335
2025-27 Maintenance Level	221,335
Policy Other Changes:	
1. EV Charger Reliability Program	1,738
2. EV Food Distribution Fleet	500
3. NEVI Federal Funds	30,469
4. P3 Feasibility Study	500
5. ZEVIP Grants (Reapprop.)	2,005
Policy -- Other Total	35,212
Total Policy Changes	35,212
2025-27 Policy Level	256,547

Comments:

1. EV Charger Reliability Program

Funding is adjusted between the 2023–25 and 2025–27 biennia for the federal Electric Vehicle Charger Reliability and Accessibility Accelerator program. (Multimodal Transportation Account-Federal) (One-Time)

2. EV Food Distribution Fleet

Funding is provided for a nonprofit organization (Making a Difference Foundation) to purchase electric vehicles for food distribution to low-income households and for the installation of corresponding on-site charging infrastructure. (Carbon Emissions Reduction Account-State) (One-Time)

3. NEVI Federal Funds

Federal expenditure authority is increased for the National Electric Vehicle Infrastructure formula grant program. (Multimodal Transportation Account-Federal) (Custom)

4. P3 Feasibility Study

Funding is provided for a feasibility study on procuring and delivering the US 2 Trestle project under a public-private partnership model. (Multimodal Transportation Account-State) (One-Time)

5. ZEVIP Grants (Reapprop.)

Funding is adjusted between the 2023–25 and 2025–27 biennia for the Zero-Emission Vehicle Infrastructure Partnership Program for grantee projects not completed. (Carbon Emissions Reduction Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program M - Highway Maintenance
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	655,954
2025-27 Maintenance Level	656,784
<i>Policy Other Changes:</i>	
1. Increase Highway Maintenance	40,000
2. Signs for Weapons Restrictions	235
Policy -- Other Total	40,235
Total Policy Changes	40,235
2025-27 Policy Level	697,019

Comments:

1. Increase Highway Maintenance

Funding is provided for additional costs to maintain the state transportation system. (Move Ahead WA Account-State) (Custom)

2. Signs for Weapons Restrictions

Funding is provided for E2SSB 5098 (Weapons in Certain Areas), which requires WSDOT to post signage at some facilities to alert the public of restrictions on the possession of weapons on the premises. (Motor Vehicle Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program P - Preservation
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Adjusted Appropriations	903,386
2025-27 Maintenance Level	942,750
<i>Policy Other Changes:</i>	
1. Capital Projects	485,655
Policy -- Other Total	485,655
Total Policy Changes	485,655
2025-27 Policy Level	1,428,405

Comments:

1. Capital Projects

Funding is provided for projects that maintain the structural integrity of the existing highway system, including preservation or rehabilitation of roadway pavements, safety features, bridges, and other structures and facilities. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Move Ahead WA Account-State; other accounts) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	116,556
2025-27 Maintenance Level	116,610
Policy Other Changes:	
1. Crash Prevention Zones	105
2. Land Mobile Radio Operations	2,000
3. Wrong-Way Driving Prevention Strat.	234
Policy -- Other Total	2,339
Total Policy Changes	2,339
2025-27 Policy Level	118,949

Comments:

1. Crash Prevention Zones

Funding is provided to establish a crash prevention zone under WSDOT's jurisdiction on a certain portion of US Highway 395 pursuant to E2SSB 6066 (Accident risk zones). (Motor Vehicle Account-State) (One-Time)

2. Land Mobile Radio Operations

Funding is provided for service level agreements with the agency's land mobile radio and microwave systems vendors, staff training, inflation, and emergency generators. (Motor Vehicle Account-State) (Ongoing)

3. Wrong-Way Driving Prevention Strat.

Funding is provided to report crash data and wrong-way driving violations at locations where wrong-way driving prevention strategies were implemented. (Motor Vehicle Account-State) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Q - Transportation Operations - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	14,854
2025-27 Maintenance Level	23,415
<i>Policy Other Changes:</i>	
1. Capital Projects	-278
Policy -- Other Total	-278
Total Policy Changes	-278
2025-27 Policy Level	23,137

Comments:

1. Capital Projects

Funding is provided for Intelligent Transportation System projects that improve commercial vehicle operations, traveler information, and safety and congestion relief. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program S - Transportation Management
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	64,575
2025-27 Maintenance Level	64,535
Policy Other Changes:	
1. TRAINS 4.0 Implementation	5,000
2. TRAINS 4.0 Implementation-Reapprop.	1,083
Policy -- Other Total	6,083
Total Policy Changes	6,083
2025-27 Policy Level	70,618

Comments:

1. TRAINS 4.0 Implementation

Funding is provided to complete the final four deliverables of the TRAINS 4.0 project. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (One-Time)

2. TRAINS 4.0 Implementation-Reapprop.

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the completion of the TRAINS 4.0 project. (Multimodal Transportation Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	96,007
2025-27 Maintenance Level	95,978
Policy Other Changes:	
1. Bridge Study Reduction	-257
2. Heritage Connectivity Study Reapp	672
3. Heritage Connectivity Trails Study	100
4. Megaproject for Safety Implem. Plan	250
5. Tribal Traffic Safety Coord.	15
Policy -- Other Total	780
Total Policy Changes	780
2025-27 Policy Level	96,758

Comments:

1. Bridge Study Reduction

Funding for the SR 520 bridge expansion joints noise study is reduced to the amount needed to complete the study. (State Route Number 520 Corridor Account-State) (One-Time)

2. Heritage Connectivity Study Reapp

Federal spending authority is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the Heritage Connectivity Trails Study. (Motor Vehicle Account-Federal) (One-Time)

3. Heritage Connectivity Trails Study

Federal spending authority is increased for the Heritage Connectivity Trails Study. (Motor Vehicle Account-Federal) (One-Time)

4. Megaproject for Safety Implem. Plan

Funding is provided for WSDOT to develop an implementation plan for a new Megaproject for Safety Program. (Multimodal Transportation Account-State) (One-Time)

5. Tribal Traffic Safety Coord.

Funding is provided to support implementation of the Tribal Traffic Safety Coordinator Program created by ESSB 5274 (Transportation/tribal rep.). (Motor Vehicle Account-State) (Ongoing)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program U - Charges from Other Agencies
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	111,893
2025-27 Maintenance Level	113,945
Policy Other Changes:	
1. Facility Efficiency Technical Adj	1,500
2. Legal Costs	9,750
Policy -- Other Total	11,250
Policy -- Central Svcs Total	36,944
Total Policy Changes	48,194
2025-27 Policy Level	162,139

Comments:

1. Facility Efficiency Technical Adj

Funding is provided to restore costs related to the Transportation Headquarters Building for the 2025–27 biennium. To utilize the funding, WSDOT must submit comprehensive consolidation plan that details the planned action steps and timeline to achieve office and administrative space efficiency. (Motor Vehicle Account-State) (One-Time)

2. Legal Costs

Funding is provided for costs associated with a legal settlement that exceeded the amount covered by the state's self-insured liability program. (Motor Vehicle Account-State) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program V - Public Transportation - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	414,794
2025-27 Maintenance Level	414,804
Policy Other Changes:	
1. KCM Federal Funds Pilot	10,000
2. Restore Trans Demand Management	1
3. Special Needs Transpo (Reapprop)	552
4. State Employee Rideshare Subsidy	1,088
5. Transit Coordination Grants	1
6. Transit Support Reappropriation	401
Policy -- Other Total	12,043
Total Policy Changes	12,043
2025-27 Policy Level	426,847

Comments:

1. KCM Federal Funds Pilot

Funding is provided for a federal fund exchange pilot between King County Metro (KCM) and Washington State Ferries (WSF). King County Metro will provide WSF with \$12 million in federal funds during the 2027-29 biennium in exchange for this one-time appropriation of \$10 million in multimodal funds during the 2025-27 biennium. (Multimodal Transportation Account-State) (One-Time)

2. Restore Trans Demand Management

Funding is restored to the 2027-29 biennium to maintain 2025-27 funding levels for the Commute Trip Reduction program. The Legislature intends to restore \$5,700,000 from the multimodal account on an on-going basis. (Multimodal Transportation Account-State) (Custom)

3. Special Needs Transpo (Reapprop)

Funding is adjusted between the 2023-25 and 2025-27 biennium for the Special Needs Transportation Grant Program. (Carbon Emissions Reduction Account-State) (One-Time)

4. State Employee Rideshare Subsidy

Funding is provided to cover increased demand for the State Employee Rideshare Subsidy. (Multimodal Transportation Account-State) (Ongoing)

5. Transit Coordination Grants

Funding is intended to be provided by the Legislature for transit support grants in the 2027-29 biennium for transit agency annexations as a one-time appropriation of \$2,000,000 from the multimodal account. (Multimodal Transportation Account-State) (Custom)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program V - Public Transportation - Operating
Total Appropriated
(Dollars in Thousands)

Total App

6. Transit Support Reappropriation

Funding is adjusted between the 2023–25 and 2025–27 biennium for Transit Support projects. (Carbon Emissions Reduction Account-State) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program V - Public Transportation - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	338,207
2025-27 Maintenance Level	348,914
<i>Policy Other Changes:</i>	
1. Capital Projects	10,056
Policy -- Other Total	10,056
Total Policy Changes	10,056
2025-27 Policy Level	358,970

Comments:

1. Capital Projects

Funding is provided for public transportation capital projects. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program W - Washington State Ferries - Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Adjusted Appropriations	893,712
2025-27 Maintenance Level	964,263
<i>Policy Other Changes:</i>	
1. Capital Projects	72,593
Policy -- Other Total	72,593
Total Policy Changes	72,593
2025-27 Policy Level	1,036,856

Comments:

1. Capital Projects

Funding is provided for projects that preserve and improve existing ferry terminals and vessels. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Puget Sound Capital Construction Account-Local; other accounts) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	770,566
2025-27 Maintenance Level	770,115
Policy Other Changes:	
1. Bainbridge Island FIFA Traffic	50
2. Emergent Preservation Response Team	1,000
3. Increasing Logistics Capacity	254
4. KCM Federal Funds Pilot	1
5. Lease Adjustments	444
6. Signs for Weapons Restrictions	36
Policy -- Other Total	1,785
Total Policy Changes	1,785
2025-27 Policy Level	771,900

Comments:

1. Bainbridge Island FIFA Traffic

Funding is provided for enhanced management of ferry traffic near the Bainbridge Island terminal to direct increased traffic related to World Cup events on certain dates in June and July of 2026. (Puget Sound Ferry Operations Account-State) (One-Time)

2. Emergent Preservation Response Team

Funding is provided to develop a team of electricians, boilermakers, pipe fitters, machinists, and controls technicians to support emergent preservation issues without removing resources from planned preservation activities. (Move Ahead WA Account-State) (Ongoing)

3. Increasing Logistics Capacity

Funding is provided to expand warehouse space for parts and material inventory, and to increase purchasing capacity with additional buyers trained to procure specialized maritime equipment. (Move Ahead WA Account-State) (Ongoing)

4. KCM Federal Funds Pilot

Funding is provided for a federal funds exchange pilot with King County Metro. The Legislature provides \$12 million in the Puget Sound Ferry Operating Account-Federal appropriation to Washington State Ferries (WSF) on a one-time basis in exchange for a one-time \$12 million reduction in the Puget Sound Ferry Operating Account-State appropriation during the 2027-29 biennium. (Puget Sound Ferry Operations Account-Federal) (Custom)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated
(Dollars in Thousands)**

Total App

5. Lease Adjustments

Funding is provided during the 2025-27 biennium to reflect the true cost of Washington State Ferries (WSF) leased space based on a new lease contract. For the 2027-29 biennium, the Legislature assumes an ongoing savings for the lease contract and corrects an error in the underlying 2025-27 budget. (Puget Sound Ferry Operations Account-State) (Custom)

6. Signs for Weapons Restrictions

Funding is provided for E2SSB 5098 (Weapons in Certain Areas), which requires the Department of Transportation (WSDOT) to post signage at some facilities to alert the public of restrictions on the possession of weapons on the premises. (Puget Sound Ferry Operations Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Y - Rail - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	83,131
2025-27 Maintenance Level	83,138
<i>Policy Other Changes:</i>	
1. Rail-Zero Youth Fare Initiative	3,640
2. Truck Parking Coordination	800
Policy -- Other Total	4,440
Total Policy Changes	4,440
2025-27 Policy Level	87,578

Comments:

1. Rail-Zero Youth Fare Initiative

Funding is provided to cover increased costs and increased demand for free fares to qualifying youth on Amtrak Cascades. (Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State) (Ongoing)

2. Truck Parking Coordination

Funding is provided to establish a truck coordinator position to oversee the implementation of truck parking recommendations. The truck parking coordinator, in collaboration with the Freight Mobility Strategic Investment Board, must proactively work with local jurisdictions and the private sector to identify and take actionable steps toward realizing actual additional truck parking locations in the state. (Multimodal Transportation Account-State) (Custom)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Y - Rail - Capital
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	311,877
2025-27 Maintenance Level	358,205
<i>Policy Other Changes:</i>	
1. Capital Projects	20,928
Policy -- Other Total	20,928
Total Policy Changes	20,928
2025-27 Policy Level	379,133

Comments:

1. Capital Projects

Funding is provided for projects that support intercity passenger rail and freight rail services (Essential Rail Assistance Account-State; Multimodal Transportation Account-State; Multimodal Transportation Account-Federal; other accounts) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	21,662
2025-27 Maintenance Level	21,646
Policy Other Changes:	
1. Pedestrian Access for Construction	42
2. Regional Connections Action Plan	300
Policy -- Other Total	342
Total Policy Changes	342
2025-27 Policy Level	21,988

Comments:

1. Pedestrian Access for Construction

Funding is provided for ESSB 6311 (Continuous, Safe, and Accessible Pedestrian Passage during Certain Construction Projects), which requires the Department of Transportation (WSDOT) to review pedestrian access plans for compliance. (Motor Vehicle Account-State) (Ongoing)

2. Regional Connections Action Plan

Funding is provided to develop a regional connections action plan by December 1, 2027 for the statewide development of active transportation infrastructure that connects population centers, supports mode shift, and improves safety performance. (Multimodal Transportation Account-State) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Transportation
Program Z - Local Programs - Capital
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	962,694
2025-27 Maintenance Level	1,172,803
<i>Policy Other Changes:</i>	
1. Capital Projects	39,485
2. Projected Expend	-100,000
Policy -- Other Total	-60,515
Total Policy Changes	-60,515
2025-27 Policy Level	1,112,288

Comments:

1. Capital Projects

Funding is provided for local communities' priority projects. (Freight Mobility Investment Account-State; Motor Vehicle Account-State; Freight Mobility Multimodal Account-State; other accounts) (One-Time)

2. Projected Expend

Funding is reduced to reflect that the Department of Transportation (WSDOT) will spend less out of various accounts than what has been appropriated for the 2025-27 biennium. (Connecting Washington Account-State; Move Ahead WA Account-State) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	755,799
2025-27 Maintenance Level	756,230
Policy Other Changes:	
1. Anticipated Trooper Staffing Levels	2,734
2. Background Check Data Link Upgrade	39
3. Communications Infrastructure	1,769
4. DUI Toxicology Lab	-1,400
5. Fund Adjustments	0
6. Impaired Driving	84
7. LMR System Upgrade Agreement	1,064
8. Longevity Bonus Adjustment	-313
9. Non-Field Force Vacancies	-1,660
10. Trooper Technology Upgrades	1,591
11. Vehicle Loads	53
12. Video Coordinator Staffing	998
13. WAN/LAN Lifecycle	4,800
14. WSP Cloud Migration	737
Policy -- Other Total	10,496
Policy -- Comp Total	1,909
Policy -- Central Svcs Total	6,548
Total Policy Changes	18,953
2025-27 Policy Level	775,183

Comments:

1. Anticipated Trooper Staffing Levels

Funding is adjusted based on updated projections in vacancies in trooper positions during the 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

2. Background Check Data Link Upgrade

One-time funding is provided to upgrade the background check data link as mandated by the Federal Bureau of Investigation. (State Patrol Highway Account-State) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

Total App

3. Communications Infrastructure

Funding is provided for additional equipment as part of a multi-phase upgrade to the Land Mobile Radio network. The upgrade is expected to be completed in the 2027-29 biennium. (State Patrol Highway Account-State) (Custom)

4. DUI Toxicology Lab

The original 2025-27 budget provided \$3 million for additional staff and equipment at the Washington State Patrol's (WSP) toxicology laboratory to reduce the driving under the influence (DUI) evidence processing backlog. WSP expects to be able to only spend a portion of that funding in the 2025-27 biennium. Funding is adjusted to reflect this with the assumption that the remaining amount will be reappropriated in the 2027-29 biennium to make further progress on reducing the backlog and improving case turnaround times. (State Patrol Highway Account-State) (Custom)

5. Fund Adjustments

Based on projected revenues, \$400,000 in Ignition Interlock Account spending authority is shifted to the State Patrol Highway Account. Spending authority from State Patrol Airplane Revolving Account is lowered by \$100,000 based on current revenue projections. (State Patrol Highway Account-State; Ignition Interlock Device Revolving Account-State; State Patrol Nonapprop Airplane Revolving Account-Non-Appr) (Ongoing)

6. Impaired Driving

Funding is provided for the implementation of SSB 5067 (impaired driving) which changes the blood alcohol concentration for purposes of driving under influence laws. (State Patrol Highway Account-State) (One-Time)

7. LMR System Upgrade Agreement

Funding is provided for the continuation of contracted system support and security services for the statewide Land Mobile Radio (LMR) network. (State Patrol Highway Account-State) (Custom)

8. Longevity Bonus Adjustment

Funding is adjusted based on the expected number of people eligible for the annual \$15,000 longevity bonus for commissioned staff who reach 26 or more years of service. (State Patrol Highway Account-State) (One-Time)

9. Non-Field Force Vacancies

Funding is adjusted based on updated projections in non-field force vacancies during the 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

10. Trooper Technology Upgrades

Funding is provided for additional costs associated with subscriptions and related services to maintain the trooper technology upgrades implemented in recent biennia. These activities included: (1) the purchase of body cameras and associated software; (2) upgrades to the car camera systems; and (3) the purchase of newer taser systems and associated costs. (State Patrol Highway Account-State) (Custom)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Washington State Patrol
Operating
Total Appropriated
(Dollars in Thousands)

Total App

11. Vehicle Loads

Funding is provided for the implementation of SB 6032 (vehicle loads) which requires vehicles being towed to either be cleaned off or covered if the vehicle has mud, rocks, or other debris on it. (State Patrol Highway Account-State) (One-Time)

12. Video Coordinator Staffing

Funding is provided for additional positions to support video coordination and processing for discovery and public disclosure requests. (State Patrol Highway Account-State) (Custom)

13. WAN/LAN Lifecycle

Funding is provided to continue the lifecycle replacement project of the statewide Wide Area Network computer network. This funding is focused on replacement of equipment in a portion of WSP's district offices. (State Patrol Highway Account-State) (One-Time)

14. WSP Cloud Migration

Funding is provided to continue the migration of physical servers to the Microsoft Azure cloud environment. (State Patrol Highway Account-State) (Custom)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Licensing
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	446,457
2025-27 Maintenance Level	445,383
<i>Policy Other Changes:</i>	
1. Abandoned RV Spending Authority	1,900
2. Cash Transaction Rounding	89
3. Contact Center Modernization	1,650
4. DOL2Go Rural Communities	1,396
5. DRIVES Maintenance	1,000
6. Electric Bicycle & Motorcycle	89
7. Emergency Kelso DLO Relocation	200
8. Expand Driver's License Support	500
9. Facilities Maintenance	389
10. Fund Adjustments	0
11. Impaired Driving	5
12. Indigent Tow Truck Payments	-163
13. Language Access	749
14. Mobile Driver's License/Identicard	1,345
15. New Vehicle Arbitration Fee	18
16. Parking With Disability	96
17. REAL ID Support	600
18. Reckless Driving	42
19. Record Privacy	57
20. Reduced Fee Older Driver Identicard	26
21. Revenue Legislation Implementation	75
22. Six Year Facility Plan	30
23. Snowmobile Fee Increase	15
24. System Access Quarterly Reporting	200
25. TBD Truck Weight Limit	12
26. Upgrade PRFT GenTax	817
Policy -- Other Total	11,137
Policy -- Comp Total	51
Policy -- Central Svcs Total	2,548
Total Policy Changes	13,736
2025-27 Policy Level	459,119

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Licensing
Total Appropriated
(Dollars in Thousands)

Total App

Comments:

1. Abandoned RV Spending Authority

Additional spending authority is provided based on updated projections on reimbursements for the removal of abandoned recreational vehicles from public property. (Abandoned Recreational Vehicle Disposal Account-State) (One-Time)

2. Cash Transaction Rounding

Funding is provided for the implementation of SB 6230 (eliminating the need for pennies) which establishes rounding provisions associated with cash transactions. (Motor Vehicle Account-State) (Custom)

3. Contact Center Modernization

Funding is provided for one-time technology enhancements to improve call management and customer service, and to hire 4 additional contact center staff to handle increased call volume. (Highway Safety Account-State) (Custom)

4. DOL2Go Rural Communities

Funding is provided for establishing a second DOL2Go team and a new tool to notify communities when the team will be in their area. (Highway Safety Account-State) (Custom)

5. DRIVES Maintenance

Funding is provided for improvements and changes to the Department of Licensing's Driver and Vehicle System (DRIVES) information technology system. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

6. Electric Bicycle & Motorcycle

Funding is provided for the implementation of SSB 6110 (electric-assisted bicycles and electric motorcycles) which directs DOL to convene a work group to study and recommend a statutory framework for electric motorcycles. (Highway Safety Account-State) (One-Time)

7. Emergency Kelso DLO Relocation

Funding is provided to relocate Kelso Driver License Office into a state-owned facility. (Highway Safety Account-State) (One-Time)

8. Expand Driver's License Support

Funding is provided for an open call for organizations providing driver's license assistance and other related support services. The contracts may be either to additional organizations or to serve additional clients. (Highway Safety Account-State) (One-Time)

9. Facilities Maintenance

Funding is provided for facility repairs and maintenance at several licensing service office locations. (Highway Safety Account-State) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Licensing
Total Appropriated
(Dollars in Thousands)

Total App

10. Fund Adjustments

Based on current revenue projections, \$300,000 per year in funding is shifted from the License Plate Technology Account to the Motor Vehicle Account. (License Plate Technology Account-State; Motor Vehicle Account-State) (Ongoing)

11. Impaired Driving

Funding is provided for the implementation of SSB 5067 (impaired driving) which changes the blood alcohol concentration level for purposes of driving under influence laws. (Highway Safety Account-State) (One-Time)

12. Indigent Tow Truck Payments

Funding is adjusted for the delayed implementation of the indigent tow program and a shift of fund sources for the program. (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

13. Language Access

Funding is provided for: (1) language processing software; (2) language interpreter devices; (3) increased contracted translator services; and (4) incentive pay for dual languages. (License Plate Technology Account-State; Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; other accounts) (Custom)

14. Mobile Driver's License/Identicard

Funding is provided to establish a program that allows an individual to get an optional mobile driver's license or identicard on their phone in addition to the physical version of these documents. The availability of this option is expected by July 1, 2028. (Highway Safety Account-State) (Custom)

15. New Vehicle Arbitration Fee

Funding is provided for the implementation of SB 5832 (arbitration fee) which increases the arbitration fee collected at the registration of each new motor vehicle. (Motor Vehicle Account-State) (One-Time)

16. Parking With Disability

Funding is provided for the implementation of SSB 6155 (parking privileges for persons with disabilities) which modifies provisions for persons granted special parking privileges. (Highway Safety Account-State) (Custom)

17. REAL ID Support

Funding is provided for DOL to expand its interagency agreement with the Commission on Asian Pacific American Affairs to contract with one or more private non-profit organizations with appropriate expertise and experience to provide REAL ID compliance support to residents of the state who are Compact of Free Association citizens. (Highway Safety Account-State) (One-Time)

18. Reckless Driving

Funding is provided for the implementation of SSB 5890 (reckless driving in cases involving excessive speed) which expands the crime of negligent driving in the first degree. (Highway Safety Account-State) (Custom)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Licensing
Total Appropriated
(Dollars in Thousands)

Total App

19. Record Privacy

Funding is provided for the implementation of SSB 6081 (sex designation information) which provides a public disclosure exemption of sex designation information as part of vital records and records managed by DOL. (Highway Safety Account-State) (Ongoing)

20. Reduced Fee Older Driver Identocard

Funding is provided to implement a program to provide \$5 reduced-fee identicards to individuals aged 70 or over that voluntarily replace their driver's license with an identocard. This program is expected to start January 1, 2028. (Highway Safety Account-State) (One-Time)

21. Revenue Legislation Implementation

Funding is provided for additional costs associated with the implementation of the revenue legislation passed in the 2025 session. (Motor Vehicle Account-State) (One-Time)

22. Six Year Facility Plan

Funding is provided for assessment costs associated with relocating the current Commercial Driver License Program in Pierce County to a new facility. (Highway Safety Account-State) (Custom)

23. Snowmobile Fee Increase

Funding is provided for the implementation of SSB 5234 (snowmobile fees) which increases fees for snowmobile registrations. (Motor Vehicle Account-State) (One-Time)

24. System Access Quarterly Reporting

Funding is provided to implement a quarterly reporting of statistical information and a status report on actions taken to protect personal individual data from misuse, particularly for immigrant communities. (Highway Safety Account-State) (Custom)

25. TBD Truck Weight Limit

Funding is provided for the implementation of SSB 6262 (vehicles fees maximum weight) which increases the maximum weight of trucks subject to Transportation Benefit District vehicle fees. (Motor Vehicle Account-State) (Custom)

26. Upgrade PRFT GenTax

Funding is provided to complete an upgrade to the Prorate and Fuel Tax application to the latest available version. (Motor Vehicle Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Joint Transportation Committee**

Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	4,353
2025-27 Maintenance Level	4,354
Policy Other Changes:	
1. Ferries Procurement Review	100
2. Hydrogen Ferry Vessel Study	250
Policy -- Other Total	350
Policy -- Central Svcs Total	7
Total Policy Changes	357
2025-27 Policy Level	4,711

Comments:

1. Ferries Procurement Review

Funding is provided to contract with an independent third party to study the bid credit provided by the Department of Transportation (WSDOT) for hybrid diesel-electric ferry vessels constructed in the state. The study must consider economic and cost factors related to constructing vessels outside of the state. The JTC must provide final recommendations to WSDOT, the Governor, and the Legislature by June 30, 2027. (Multimodal Transportation Account-State) (One-Time)

2. Hydrogen Ferry Vessel Study

Funding is provided to evaluate the costs and benefits of a short- or long-term lease of a hydrogen or hybrid hydrogen-powered vessel for the state ferry system. The evaluation must analyze whether hydrogen fueling assists in fleet electrification, whether a lease-to-purchase option fulfills Washington State Ferries 2040 long-range plan obligations, and whether a lease option meets system stability and reliability goals. The JTC must consult with relevant vessel companies and provide a report to the Governor and the Legislature by December 1, 2027. (Multimodal Transportation Account-State) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Commerce
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	13,770
2025-27 Maintenance Level	13,770
Policy Other Changes:	
1. Alternative Jet Fuels	556
2. At-Home EV Charging Pilot	100
3. Community EV Charging Program	29,744
4. EV Charger Property Crime	245
5. EV Coordinating Council	2,100
6. EV Instant Rebates	5,000
7. TOD Programmatic Final EIS	1,000
8. Tribal Grants for Boat Electrific.	5,000
Policy -- Other Total	43,745
Total Policy Changes	43,745
2025-27 Policy Level	57,515

Comments:

1. Alternative Jet Fuels

Funding is provided to implement ESSB 5447 (2023)(alternative jet fuels) by the Office of Renewable Fuels in the Department of Commerce. (Carbon Emissions Reduction Account-State) (Custom)

2. At-Home EV Charging Pilot

Funding is provided to support an at-home, state fleet electric vehicle charging pilot program. (Carbon Emissions Reduction Account-State) (One-Time)

3. Community EV Charging Program

Funding is provided to support the community electric vehicle charging program. (Carbon Emissions Reduction Account-State) (One-Time)

4. EV Charger Property Crime

Funding is provided for the Interagency Electric Vehicle Coordinating Council to address electric vehicle charger property crime (SSB 5746). (Multimodal Transportation Account-State) (One-Time)

5. EV Coordinating Council

Funding is provided for staff support for the Interagency Electric Vehicle Coordinating Council. (Carbon Emissions Reduction Account-State) (Custom)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Commerce
Total Appropriated
(Dollars in Thousands)

Total App

6. EV Instant Rebates

Funding is provided for instant rebates for the purchase of used electric vehicles by persons with incomes at or below 300 percent of the federal poverty level. (Electric Vehicle Account-State) (Ongoing)

7. TOD Programmatic Final EIS

Funding is provided for a State Environmental Policy Act (SEPA) review and issuance of a programmatic final environmental impact statement evaluating zoning changes for jurisdictions subject to transit-oriented development requirements. (Multimodal Transportation Account-State) (One-Time)

8. Tribal Grants for Boat Electrification.

Additional funding is provided for grants to federally recognized tribes, tribal enterprises, and tribal members for the purchase of or conversion to electric motors and engines for fishing vessels. (Carbon Emissions Reduction Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Economic & Revenue Forecast Council**

Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	987
2025-27 Maintenance Level	987
Policy Other Changes:	
1. ELG Office Relocation	12
2. Employee Compensation Parity	10
Policy -- Other Total	22
Policy -- Central Svcs Total	2
Total Policy Changes	24
2025-27 Policy Level	1,011

Comments:

1. ELG Office Relocation

Funding is provided for relocation costs associated with the move to the Edna Lucille Goodrich state-owned building and continuing collocation with the Department of Revenue. (Motor Vehicle Account-State) (One-Time)

2. Employee Compensation Parity

Funding is provided for salary parity compensation adjustments for employees with equivalent roles and experience. (Motor Vehicle Account-State) (Ongoing)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Board of Pilotage Commissioners
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	3,335
2025-27 Maintenance Level	3,337
Policy Other Changes:	
1. BPC Pilot Training Pro Expansion	360
Policy -- Other Total	360
Policy -- Central Svcs Total	7
Total Policy Changes	367
2025-27 Policy Level	3,704

Comments:

1. BPC Pilot Training Pro Expansion

Funding is provided to the Board of Pilotage Commissioners (BPC) for psychometric review of the training program, simulator training for pilot trainees, exam recruitment consultation with DEI professionals, and an increase in the monthly stipend paid to trainees. (Pilotage Account-State) (Ongoing)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Washington Traffic Safety Commission**

Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	51,102
2025-27 Maintenance Level	51,099
Policy Other Changes:	
1. Anonymized Speed Telematics Data	1
2. DUI Awareness Campaign	200
3. Federal Funding Adjustment	10,002
4. IID Financing Program Evaluation	200
5. Tribal Traffic Safety Coordinators	1,100
6. Tribal Traffic Safety Grants	500
Policy -- Other Total	12,003
Policy -- Central Svcs Total	50
Total Policy Changes	12,053
2025-27 Policy Level	63,152

Comments:

1. Anonymized Speed Telematics Data

Ongoing funding is provided to purchase telematics data providing statewide anonymized information on vehicle speeds and driver behaviors, with an annual report summarizing data findings to the Legislature through June 30, 2029. Funding is anticipated to continue through future biennia. (Highway Safety Account-State) (Custom)

2. DUI Awareness Campaign

Funding is provided for an educational campaign to make the public aware of the change in the DUI law (SSB 5067). (Highway Safety Account-State) (One-Time)

3. Federal Funding Adjustment

Additional federal authority is provided for National Highway Safety Administration (NHTSA) annual grant funds. (Highway Safety Account-Federal) (Ongoing)

4. IID Financing Program Evaluation

Funding is provided to review ignition interlock device (IID) financing program eligibility screening and fund distribution and to provide recommendations on improving program accessibility and funding. (Highway Safety Account-State) (One-Time)

5. Tribal Traffic Safety Coordinators

Funding is provided for a tribal traffic safety coordinator program to assist tribes implement traffic safety strategies (ESSB 5374). (Highway Safety Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Washington Traffic Safety Commission**

Total Appropriated
(Dollars in Thousands)

Total App

6. Tribal Traffic Safety Grants

Funding is provided for additional tribal traffic safety support grants. (Highway Safety Account-State) (Ongoing)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Military Department
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. RV Flood Relief	2,000
Policy -- Other Total	2,000
Total Policy Changes	2,000
2025-27 Policy Level	2,000

Comments:

1. RV Flood Relief

Funding is provided to establish a vehicle flood relief grant program to assist owners of recreational vehicles, including motor homes, campers, and travel trailers that were damaged or destroyed as a result of the December 2025 weather events. Applicants meeting the eligibility criteria may receive up to \$25,000 for their uninsured damage or loss. (Recreational Vehicle Account-State) (One-Time)

2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
The Evergreen State College
Total Appropriated
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	202
2025-27 Maintenance Level	202
<i>Policy Other Changes:</i>	
1. Uninsured Motorist Review	500
Policy -- Other Total	500
Total Policy Changes	500
2025-27 Policy Level	702

Comments:

1. Uninsured Motorist Review

Funding is provided for a review of data on uninsured motorist rates and contributing factors and an equity analysis of uninsured motorists. (Multimodal Transportation Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
County Road Administration Board**

Operating

Total Appropriated

(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	12,140
2025-27 Maintenance Level	12,138
Policy Other Changes:	
1. Bridge Load Rating Grant Program	0
2. County Local Road Grant Program	267
Policy -- Other Total	267
Policy -- Central Svcs Total	26
Total Policy Changes	293
2025-27 Policy Level	12,431

Comments:

1. Bridge Load Rating Grant Program

Funding for a portion of the Bridge Load Rating Grant Program funded in the original 2025-27 budget is shifted from the Rural Arterial Trust Account to state Motor Vehicle Fund. (Rural Arterial Trust Account-State; Motor Vehicle Account-State) (One-Time)

2. County Local Road Grant Program

Funding is provided for one staff position to establish the new County Local Road Program created by ESSB 5801 in the 2025 session. (Move Ahead WA Account-State) (Custom)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
County Road Administration Board**

Capital

Total Appropriated

(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	93,251
2025-27 Maintenance Level	93,251
Policy Other Changes:	
1. County Ferry Capital Improvement	353
2. County Local Road Grant Program	1,000
3. Disaster Recovery Assistance	30,000
Policy -- Other Total	31,353
Total Policy Changes	31,353
2025-27 Policy Level	124,604

Comments:

1. County Ferry Capital Improvement

Funding is provided for an additional payment associated with the prior grant awarded to Pierce County through the County Ferry Capital Improvement Program. (Motor Vehicle Account-State) (One-Time)

2. County Local Road Grant Program

Funding is provided to reimburse counties for design costs associated with preparing projects for construction in the 2027–29 biennium under the new county local road grant program. (Move Ahead WA Account-State) (Custom)

3. Disaster Recovery Assistance

Funding is provided to establish a temporary program to provide financial assistance for county transportation infrastructure damage and impact from the December 2025 weather events. Financial assistance will be provided as loans against the requested receipt of federal funds from the Federal Emergency Management Agency and the Federal Highway Administration for emergency project costs. Upon receipt of federal funds covering these costs, the county must pay back the loan within a reasonable time frame. It is the intent of the Legislature that if federal reimbursement for these costs is not provided, the loan amounts will be forgiven as specified in an omnibus transportation appropriations act. (Move Ahead WA Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Transportation Improvement Board**

**Operating
Total Appropriated**
(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	4,771
2025-27 Maintenance Level	4,770
<i>Policy Other Changes:</i>	
1. Complete Streets Program	163
2. Relocation Costs	50
Policy -- Other Total	213
Policy -- Central Svcs Total	16
Total Policy Changes	229
2025-27 Policy Level	4,999

Comments:

1. Complete Streets Program

Funding is provided for a staff position to assist in managing the Complete Streets grant program. (Complete Streets Grant Program Account-State) (Ongoing)

2. Relocation Costs

Funding is provided to cover higher than anticipated office relocation costs. (Transportation Improvement Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Transportation Improvement Board**

Capital

Total Appropriated

(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	310,845
2025-27 Maintenance Level	310,845
Policy Other Changes:	
1. Disaster Recovery Assistance	15,000
Policy -- Other Total	15,000
Total Policy Changes	15,000
2025-27 Policy Level	325,845

Comments:

1. Disaster Recovery Assistance

Funding is provided to establish a temporary program to provide financial assistance for city transportation infrastructure damage and impact from the December 2025 weather events. Financial assistance will be provided as loans against the requested receipt of federal funds from the Federal Emergency Management Agency and the Federal Highway Administration for emergency project costs. Upon receipt of federal funds covering these costs, the city must pay back the loan within a reasonable time frame. It is the intent of the Legislature that if federal reimbursement for these costs is not provided, the loan amounts will be forgiven as specified in an omnibus transportation appropriations act. (Move Ahead WA Account-State) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Transportation Commission
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	3,289
2025-27 Maintenance Level	3,288
<i>Policy Other Changes:</i>	
1. Efficiencies	-200
Policy -- Other Total	-200
Policy -- Central Svcs Total	12
Total Policy Changes	-188
2025-27 Policy Level	3,100

Comments:

1. Efficiencies

Funding is reduced to reflect efficiencies resulting from the enactment of SSB 6335. (Motor Vehicle Account-State) (Ongoing)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Freight Mobility Strategic Investment Board**

Operating

Total Appropriated

(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	1,412
2025-27 Maintenance Level	1,414
Policy -- Central Svcs Total	3
Total Policy Changes	3
2025-27 Policy Level	1,417

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Department of Agriculture
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	1,530
2025-27 Maintenance Level	1,532
Policy -- Central Svcs Total	15
Total Policy Changes	15
2025-27 Policy Level	1,547

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Bond Retirement and Interest
Motor Vehicle Fuel Tax Debt
Total Appropriated
(Dollars in Thousands)**

	Total App
2025-27 Original Appropriations	1,751,621
2025-27 Maintenance Level	1,686,202
Policy Other Changes:	
1. Debt Service (New)	91,096
2. Early Bond Retirement	3,174
3. Underwriter's Discount (New)	12,508
Policy -- Other Total	106,778
Total Policy Changes	106,778
2025-27 Policy Level	1,792,980

Comments:

1. Debt Service (New)

Funding is provided for debt service incurred from planned issuance of transportation bonds in the 2025-27 biennium. (Puget Sound Gateway Facility Account-State; Highway Bond Retirement Account-State) (One-Time)

2. Early Bond Retirement

Funding is provided for costs associated with early bond retirement. (TIB Bond Retirement Account-State) (One-Time)

3. Underwriter's Discount (New)

Funding is provided for underwriting costs associated with planned issuance of transportation bonds in the 2025-27 biennium. (Transportation Partnership Account-State; Connecting Washington Account-State; Special Category C Account-State; other accounts) (One-Time)

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Bond Retirement and Interest**

Other Revenue Bonds

Total Appropriated

(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	39,742
2025-27 Maintenance Level	44,527
2025-27 Policy Level	44,527

**2025-27 Transportation Budget -- 2026 Supplemental
Senate Chair & Ranking Proposed- Agency & Program Detail
Bond Retirement and Interest**

Bond Sale Expenses

Total Appropriated

(Dollars in Thousands)

	Total App
2025-27 Original Appropriations	5,130
2025-27 Maintenance Level	3,106
<i>Policy Other Changes:</i>	
1. Bond Sale Costs (New)	2,501
2. Early Bond Retirement	20
Policy -- Other Total	2,521
Total Policy Changes	2,521
2025-27 Policy Level	5,627

Comments:

1. Bond Sale Costs (New)

Funding is provided for bond sale costs incurred from issuing transportation bonds. (Transportation Partnership Account-State; Connecting Washington Account-State; Special Category C Account-State; other accounts) (One-Time)

2. Early Bond Retirement

Funding is provided for costs associated with early bond retirement. (Transportation Improvement Account-State) (One-Time)

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