

**2025-27 Transportation Budget -- 2026 Supplemental  
Senate Chair & Ranking Member Proposed Budget Summary**

**Total Appropriated**

(Dollars in Thousands)

	2025 Adopted	2026 Supp	2025-27 Revised
<b>Department of Transportation</b>	<b>11,868,077</b>	<b>1,325,605</b>	<b>13,193,682</b>
Program B - Toll Operations & Maint - Operating	167,930	2,826	170,756
Program C - Information Technology	146,840	2,979	149,819
Program D - Facilities - Operating	45,898	5,217	51,115
Program D - Facilities - Capital	41,645	3,655	45,300
Program E - Transportation Equipment Fund	20,000	0	20,000
Program F - Aviation	16,055	2,600	18,655
Program H - Program Delivery Mgmt & Support	72,520	3,140	75,660
Program I - Improvements	5,375,986	237,259	5,613,245
Program K - Public/Private Partnership - Operating	221,335	35,212	256,547
Program M - Highway Maintenance	655,954	41,065	697,019
Program P - Preservation	903,386	525,019	1,428,405
Program Q - Transportation Operations - Operating	116,556	2,393	118,949
Program Q - Transportation Operations - Capital	14,854	8,283	23,137
Program S - Transportation Management	64,575	6,043	70,618
Program T - Transpo Planning, Data & Research	96,007	751	96,758
Program U - Charges from Other Agencies	111,893	50,246	162,139
Program V - Public Transportation - Operating	414,794	12,053	426,847
Program V - Public Transportation - Capital	338,207	20,763	358,970
Program W - Washington State Ferries - Capital	893,712	143,144	1,036,856
Program X - Washington State Ferries - Operating	770,566	1,334	771,900
Program Y - Rail - Operating	83,131	4,447	87,578
Program Y - Rail - Capital	311,877	67,256	379,133
Program Z - Local Programs - Operating	21,662	326	21,988
Program Z - Local Programs - Capital	962,694	149,594	1,112,288
<b>Washington State Patrol</b>	<b>758,994</b>	<b>19,384</b>	<b>778,378</b>
Capital	3,195	0	3,195
Operating	755,799	19,384	775,183
Department of Licensing	446,457	12,662	459,119
Joint Transportation Committee	4,353	358	4,711
Legislative Evaluation & Accountability Pgm Cmte	759	0	759
Office of the Governor	718	0	718
Department of Commerce	13,770	43,745	57,515
Economic & Revenue Forecast Council	987	24	1,011
Office of Financial Management	348	0	348
Department of Revenue	2,460	0	2,460
Office of Minority & Women's Business Enterprises	3,020	0	3,020
Department of Enterprise Services	12,000	0	12,000
Board of Pilotage Commissioners	3,335	369	3,704
Utilities and Transportation Commission	654	0	654
Washington Traffic Safety Commission	51,102	12,050	63,152
Military Department	0	2,000	2,000
Department of Archaeology & Historic Preservation	588	0	588
University of Washington	8,040	0	8,040
Washington State University	1,200	0	1,200

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	<b>2025 Adopted</b>	<b>2026 Supp</b>	<b>2025-27 Revised</b>
The Evergreen State College	202	500	702
County Road Administration Board	105,391	31,644	137,035
Transportation Improvement Board	315,616	15,228	330,844
Transportation Commission	3,289	-189	3,100
Freight Mobility Strategic Investment Board	1,412	5	1,417
Department of Ecology	55,555	0	55,555
State Parks and Recreation Commission	1,186	0	1,186
Department of Agriculture	1,530	17	1,547
Bond Retirement and Interest	1,796,493	46,641	1,843,134
<b>Total</b>	<b>15,457,536</b>	<b>1,510,043</b>	<b>16,967,579</b>

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