

**2026 Supplemental Chair & Ranking Member Proposed Transportation Budget  
Ending Fund Balance Report: Major Transportation Accounts**

(Dollars in Thousands)

<b>Fund</b>	<b>Fund Title</b>	<b>2025-27</b>	<b>2027-29</b>	<b>2029-31</b>
1	081 State Patrol Highway Account	3,275	3,696	2,843
2	109 Puget Sound Ferry Operations Account	5,751	7,747	12,866
3	099 Puget Sound Capital Construction Account	1,144	2,425	1,288
4	18J Capital Vessel Replacement Account	2,339	1,333	6,168
5	108 Motor Vehicle Account	2,622	6,182	23
6	26P Move Ahead WA Account	240	11,043	21,656
7	215 Special Category C Account	1,000	1,123	4,307
8	550 Transportation 2003 Account (Nickel Account)	5,445	2,405	1,822
9	09H Transportation Partnership Account	5,206	7,236	266
10	20H Connecting Washington Account	1,834	96	3,003
11	106 Highway Safety Account	2,639	2,497	2,565
12	218 Multimodal Transportation Account	31,493	66,317	106,610
13	26Q Move Ahead WA Flexible Account	1,294	4,553	6,174
14	26A Carbon Emissions Reduction Account	1,213	419	6,808

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