

CERTIFICATION OF ENROLLMENT

**SECOND ENGROSSED SUBSTITUTE HOUSE BILL 1070**

Chapter 16, Laws of 1995

(partial veto)

54th Legislature  
1995 2nd Special Session

CAPITAL BUDGET 1995-1997

EFFECTIVE DATE: 6/16/95

Passed by the House May 24, 1995  
Yeas 78 Nays 16

\_\_\_\_\_  
CLYDE BALLARD

**Speaker of the  
House of Representatives**

Passed by the Senate May 25, 1995  
Yeas 34 Nays 14

\_\_\_\_\_  
JOEL PRITCHARD

**President of the Senate**

Approved June 16, 1995, with the  
exception of sections 243(3), 249(2),  
276(5), and 327(5), which are vetoed.

\_\_\_\_\_  
MIKE LOWRY

**Governor of the State of Washington**

CERTIFICATE

I, Timothy A. Martin, Chief Clerk of  
the House of Representatives of the  
State of Washington, do hereby certify  
that the attached is **SECOND ENGROSSED  
SUBSTITUTE HOUSE BILL 1070** as passed  
by the House of Representatives and  
the Senate on the dates hereon set  
forth.

\_\_\_\_\_  
TIMOTHY A. MARTIN

**Chief Clerk**

FILED

June 16, 1995 - 11:17 a.m.

**Secretary of State  
State of Washington**

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SECOND ENGROSSED SUBSTITUTE HOUSE BILL 1070

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AS AMENDED BY THE SENATE

Passed Legislature - 1995 2nd Special Session

State of Washington                      54th Legislature                      1995 Regular Session

By House Committee on Capital Budget (originally sponsored by Representatives Sehlin, Ogden, Dellwo, Schoesler, Sheahan and Chopp; by request of Office of Financial Management)

Read first time 03/24/95.

1            AN ACT Relating to the capital budget; making appropriations and  
2 authorizing expenditures for capital improvements; creating new  
3 sections; and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5            NEW SECTION.    **Sec. 1.**    A capital budget is hereby adopted and,  
6 subject to the provisions set forth in this act, the several dollar  
7 amounts hereinafter specified, or so much thereof as shall be  
8 sufficient to accomplish the purposes designated, are hereby  
9 appropriated and authorized to be incurred for capital projects during  
10 the period ending June 30, 1997, out of the several funds specified in  
11 this act.

12            NEW SECTION.    **Sec. 2.**    As used in this act, the following phrases  
13 have the following meanings:

14            "Aquatic Lands Acct" means the Aquatic Lands Enhancement Account;  
15            "Cap Bldg Constr Acct" means Capitol Building Construction Account;  
16            "Capital improvements" or "capital projects" means acquisition of  
17 sites, easements, rights of way, or improvements thereon and  
18 appurtenances thereto, design, engineering, construction and initial

1 equipment, reconstruction, demolition, or major alterations of new or  
2 presently owned capital assets;

3 "CEP & RI Acct" means Charitable, Educational, Penal, and  
4 Reformatory Institutions Account;

5 "Common School Constr Fund" means Common School Construction Fund;

6 "Common School Reimb Constr Acct" means Common School Reimbursable  
7 Construction Account;

8 "CWU Cap Proj Acct" means Central Washington University Capital  
9 Projects Account;

10 "Data Proc Rev Acct" means Data Processing Revolving Account;

11 "EWU Cap Proj Acct" means Eastern Washington University Capital  
12 Projects Account;

13 "For Dev Acct" means Forest Development Account;

14 "Res Mgmt Cost Acct" means Resource Management Cost Account;

15 "Game Spec Wildlife Acct" means Game Special Wildlife Account;

16 "H Ed Constr Acct" means Higher Education Construction Account  
17 1979;

18 "H Ed Reimb Constr Acct" means Higher Education Reimbursable  
19 Construction Account;

20 "LIRA" means State and Local Improvement Revolving Account;

21 "LIRA, Waste Fac 1980" means State and Local Improvement Revolving  
22 Account--Waste Disposal Facilities 1980;

23 "LIRA, Water Sup Fac" means State and Local Improvements Revolving  
24 Account--Water supply facilities;

25 "Lapse" or "revert" means the amount shall return to an  
26 unappropriated status;

27 "Nat Res Prop Repl Acct" means Natural Resources Property  
28 Replacement Account;

29 "NOVA" means the Nonhighway and Off-Road Vehicle Activities Program  
30 Account;

31 "ORA" means Outdoor Recreation Account;

32 "Provided solely" means the specified amount may be spent only for  
33 the specified purpose. Unless otherwise specifically authorized in  
34 this act, any portion of an amount provided solely for a specified  
35 purpose which is unnecessary to fulfill the specified purpose shall  
36 lapse;

37 "Pub Fac Constr Loan Rev Acct" means Public Facility Construction  
38 Loan Revolving Account;

1 "Public Safety and Education Acct" means Public Safety and  
2 Education Account;

3 "Public Safety Reimb Bond" means Public Safety Reimbursable Bond  
4 Account;

5 "Rec Fisheries Enh Acct" means Recreational Fisheries Enhancement  
6 Account;

7 "St Conv & Trade Ctr Acct" means State Convention and Trade Center  
8 Account;

9 "St Bldg Constr Acct" means State Building Construction Account;

10 "State Emerg Water Proj Rev" means Emergency Water Project  
11 Revolving Account--State;

12 "TESC Cap Proj Acct" means The Evergreen State College Capital  
13 Projects Account;

14 "Thoroughbred Racing Acct" means Washington Thoroughbred Racing  
15 Account;

16 "Thurston County Cap Fac Acct" means Thurston County Capital  
17 Facilities Account;

18 "UW Bldg Acct" means University of Washington Building Account;

19 "WA Housing Trust Acct" means Washington Housing Trust Account;

20 "WA St Dev Loan Acct" means Washington State Development Loan  
21 Account;

22 "Water Pollution Cont Rev Fund" means Water Pollution Control  
23 Revolving Fund;

24 "WSU Bldg Acct" means Washington State University Building Account;

25 "WWU Cap Proj Acct" means Western Washington University Capital  
26 Projects Account.

27 Numbers shown in parentheses refer to project identifier codes  
28 established by the office of financial management.

PART 1  
GENERAL GOVERNMENT

NEW SECTION.    **Sec. 101.    FOR THE OFFICE OF THE SECRETARY OF STATE**  
**Northwest Washington Regional Archives:    Construction (90-1-003)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	3,970
Prior Biennia (Expenditures) . . . . .	\$	128,341
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	132,311

NEW SECTION.    **Sec. 102.    FOR THE OFFICE OF THE SECRETARY OF STATE**  
**Central Washington Regional Archives--Central Washington University**  
**Campus (93-2-001)**

The appropriation in this section is subject to the review and allotment procedures under section 813 of this act.

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	434,000
Prior Biennia (Expenditures) . . . . .	\$	3,500,000
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	3,934,000

NEW SECTION.    **Sec. 103.    FOR THE OFFICE OF THE SECRETARY OF STATE**  
**Essential Records Storage Site--Asbestos survey and abatement (94-**  
**1-002)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	50,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	50,000

NEW SECTION.    **Sec. 104.    FOR THE OFFICE OF THE SECRETARY OF STATE**  
**Eastern Washington Branch Archives:    Predesign (94-2-002)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	6,200
Prior Biennia (Expenditures) . . . . .	\$	52,000
Future Biennia (Projected Costs) . . . . .	\$	4,540,612
		-----
TOTAL . . . . .	\$	4,598,812

1 NEW SECTION. Sec. 105. FOR THE OFFICE OF THE SECRETARY OF STATE

2 Puget Sound Branch Archives--Building design and construction (94-  
3 2-003)

4 The appropriation in this section is subject to the review and  
5 allotment procedures under section 813 of this act.

6 **Appropriation:**

7	St Bldg Constr Acct--State . . . . .	\$	6,700,125
8	Prior Biennia (Expenditures) . . . . .	\$	40,000
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	TOTAL . . . . .	\$	6,740,125

12 NEW SECTION. Sec. 106. FOR THE OFFICE OF THE SECRETARY OF STATE

13 Puget Sound Branch--Building "C" asbestos abatement and demolition  
14 (96-1-001)

15 **Appropriation:**

16	St Bldg Constr Acct--State . . . . .	\$	125,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	125,000

21 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
22 AND ECONOMIC DEVELOPMENT

23 Community economic revitalization (86-1-001)

24 **Reappropriation:**

25	Public Works Assistance Acct--State . . . . .	\$	3,321,298
26	Pub Fac Constr Loan Rev Acct--State . . . . .	\$	3,862,729
27	St Bldg Constr Acct--State . . . . .	\$	2,106,034
28			-----
29	Subtotal Reappropriation . . . . .	\$	9,290,061

30 **Appropriation:**

31	Pub Fac Constr Loan Rev Acct--State . . . . .	\$	1,500,000
32	Public Works Assistance Acct--State . . . . .	\$	4,000,000
33			-----
34	Subtotal Appropriation . . . . .	\$	5,500,000
35	Prior Biennia (Expenditures) . . . . .	\$	7,026,937
36	Future Biennia (Projected Costs) . . . . .	\$	24,000,000
37			-----
38	TOTAL . . . . .	\$	45,816,998

39 NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,  
40 AND ECONOMIC DEVELOPMENT

41 Development loan fund (88-2-002)

42 **Reappropriation:**

43	St Bldg Constr Acct--State . . . . .	\$	2,000,000
44	Wa St Dev Loan Acct--Federal . . . . .	\$	186,654

1		-----
2	Subtotal Reappropriation . . . . .	\$ 2,186,654
3	<b>Appropriation:</b>	
4	<b>Wa St Dev Loan Acct--Federal . . . . .</b>	<b>\$ 3,500,000</b>
5	Prior Biennia (Expenditures) . . . . .	\$ 5,932,935
6	Future Biennia (Projected Costs) . . . . .	\$ 20,000,000
7		-----
8	TOTAL . . . . .	\$ 31,619,589

9       NEW SECTION.   **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
10 **AND ECONOMIC DEVELOPMENT**

11       **Grays Harbor dredging (88-3-006)**

12       The reappropriation in this section is subject to the following  
13 conditions and limitations:

14       (1) The reappropriation is provided solely for the state's share  
15 of costs for Grays Harbor dredging, dike construction, bridge  
16 relocation, and related expenses.

17       (2) Expenditure of moneys from this reappropriation is contingent  
18 on the authorization of \$40,000,000 and an initial appropriation of at  
19 least \$13,000,000 from the United States army corps of engineers and  
20 the authorization of at least \$10,000,000 from the local government for  
21 the project. Up to \$3,500,000 of the local government contribution for  
22 the first year on the project may be composed of property, easements,  
23 rent adjustments, and other expenditures specifically for the purposes  
24 of this appropriation if approved by the army corps of engineers.  
25 State funds shall be disbursed at a rate not to exceed one dollar for  
26 every four dollars of federal funds expended by the army corps of  
27 engineers and one dollar from other nonstate sources.

28       (3) Expenditure of moneys from this reappropriation is contingent  
29 on a cost-sharing arrangement and the execution of a local cooperation  
30 agreement between the port of Grays Harbor and the army corps of  
31 engineers pursuant to P.L. 99-662, the federal water resources  
32 development act of 1986, whereby the corps of engineers will construct  
33 the project as authorized by that federal act.

34       (4) The port of Grays Harbor shall make the best possible effort  
35 to acquire additional project funding from nonstate public grants  
36 and/or other governmental sources other than those in subsection (2)  
37 of this section. Any money, up to \$10,000,000 provided from such  
38 sources other than those in subsection (2) of this section, shall be  
39 used to reimburse or replace state building construction account money.  
40 In the event the project cost is reduced, any resulting reduction or  
41 reimbursement of nonfederal costs realized by the port of Grays Harbor  
42 shall be shared proportionally with the state.

43	<b>Reappropriation:</b>	
44	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 5,788,144</b>
45	Prior Biennia (Expenditures) . . . . .	\$ 4,211,856
46	Future Biennia (Projected Costs) . . . . .	\$ 0
47		-----
48	TOTAL . . . . .	\$ 10,000,000

49       NEW SECTION.   **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
50 **AND ECONOMIC DEVELOPMENT**

1 **Housing assistance, weatherization, and affordable housing program**  
 2 **(88-5-015)**

3 The appropriation in this section is subject to the following  
 4 conditions and limitations: \$1,500,000 of the reappropriation from the  
 5 state building and construction account, \$2,000,000 of the  
 6 reappropriation from the charitable, educational, penal, and  
 7 reformatory institutions account, and \$2,000,000 of the appropriation  
 8 from the state building and construction account are provided solely  
 9 for development of at least 367 safe and affordable housing units for  
 10 persons eligible for services from the division of developmental  
 11 disabilities in the department of social and health services. The  
 12 housing assistance program shall implement this initiative in  
 13 coordination with the managed care initiative developed by the division  
 14 of developmental disabilities in accordance with the 1995-97 operating  
 15 budget.

16	<b>Reappropriation:</b>		
17	St Bldg Constr Acct--State . . . . .	\$	33,214,000
18	CEP & RI Acct--State . . . . .	\$	2,830,959
19			-----
20	Subtotal Reappropriation .	\$	36,044,959
21	<b>Appropriation:</b>		
22	St Bldg Constr Acct--State . . . . .	\$	47,800,000
23	WA Housing Trust Acct . . . . .	\$	2,200,000
24			-----
25	Subtotal Appropriation .	\$	50,000,000
26	Prior Biennia (Expenditures) . . . . .	\$	77,601,500
27	Future Biennia (Projected Costs) . . .	\$	100,000,000
28			-----
29	TOTAL . . . . .	\$	263,646,451

30 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 31 **AND ECONOMIC DEVELOPMENT**

32 **A Contemporary Theatre (ACT)--Seattle (90-1-006)**

33 This reappropriation is provided solely for the construction or  
 34 renovation of a new theater in Seattle. If the project funded from the  
 35 reappropriation in this section is not substantially complete by  
 36 December 31, 1996, the reappropriation shall lapse.

37	<b>Reappropriation:</b>		
38	St Bldg Constr Acct--State . . . . .	\$	914,696
39	Prior Biennia (Expenditures) . . . . .	\$	85,031
40	Future Biennia (Projected Costs) . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	999,727

43 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 44 **AND ECONOMIC DEVELOPMENT**

45 **Seattle Center redevelopment:** For upgrading the Coliseum,  
 46 including engineering and other studies to determine renovation  
 47 alternatives for the Coliseum, the International Fountain mall,  
 48 Memorial Stadium, the Center House, the Pacific Arts Center, the Opera  
 49 House, and central plant; converting the northwest rooms to a



1 conference and exhibit facility; adding parking; renovating and  
2 developing open space areas; making improvements to mechanical,  
3 electrical, and other high-priority building systems; and making  
4 general improvements to the site, including but not limited to signs,  
5 fountains, portable stages and fencing (92-1-019)

6 The reappropriation in this section shall be matched by moneys from  
7 nonstate sources sufficient to pay at least seventy-five percent of the  
8 total capital costs of these projects.

9 **Reappropriation:**

10	St Bldg Constr Acct--State . . . . .	\$	2,735,637
11	Prior Biennia (Expenditures) . . . . .	\$	5,764,364
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	8,500,001

15 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
16 **AND ECONOMIC DEVELOPMENT**

17 **Yakima criminal justice facility:** For a grant to the city of  
18 Yakima for the construction of a new criminal justice facility (92-2-  
19 **001)**

20 The reappropriation in this section is subject to the following  
21 conditions and limitations:

22 (1) Before receiving the grant, the city shall demonstrate to the  
23 satisfaction of the department an ability to complete the construction  
24 of the facility and fund its operation.

25 (2) The grant may not exceed sixty-six percent of the total project  
26 capital costs as determined by the department. The remaining portion  
27 of project capital costs shall be a match provided from nonstate  
28 sources.

29 (3) If the project funded from the reappropriation in this section  
30 is not substantially complete by December 30, 1996, the reappropriation  
31 shall lapse.

32 **Reappropriation:**

33	St Bldg Constr Acct--State . . . . .	\$	2,991,000
34	Prior Biennia (Expenditures) . . . . .	\$	9,000
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	3,000,000

38 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
39 **AND ECONOMIC DEVELOPMENT**

40 **7th Street Theatre (90-2-008)**

41 The reappropriation in this section is subject to the following  
42 conditions and limitations: The reappropriation shall be matched by at  
43 least \$200,000 from nonstate sources. The match may include cash or  
44 in-kind contributions. If the project funded from the reappropriation  
45 in this section is not substantially complete by December 30, 1996, the  
46 reappropriation shall lapse.

47 **Reappropriation:**

48	St Bldg Constr Acct--State . . . . .	\$	150,000
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1	Prior Biennia (Expenditures) . . . . .	\$	250,000
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	400,000

5 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
6 **AND ECONOMIC DEVELOPMENT**

7 **Minor works: Emergency Management Building (92-2-009)**

8	<b>Reappropriation:</b>		
9	St Bldg Constr Acct--State . . . . .	\$	62,263
10	Prior Biennia (Expenditures) . . . . .	\$	223,737
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	286,000

14 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
15 **AND ECONOMIC DEVELOPMENT**

16 **Snohomish County drainage:** To purchase land in drainage district  
17 number 6 and construct a cross-levee on it, in order to decrease  
18 damaging flooding of adjacent lands and to reestablish wetlands **(92-2-**  
19 **011)**

20 The reappropriation in this section shall be matched by at least  
21 \$585,000 provided from nonstate sources for capital costs of this  
22 project.

23	<b>Reappropriation:</b>		
24	St Bldg Constr Acct--State . . . . .	\$	348,950
25	Prior Biennia (Expenditures) . . . . .	\$	1,050
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	350,000

29 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
30 **AND ECONOMIC DEVELOPMENT**

31 **Resource Center for the Handicapped:** To acquire and improve the  
32 facilities in which the center currently operates **(92-5-000)**

33 The reappropriation in this section is subject to the following  
34 conditions and limitations: Each dollar expended from the  
35 reappropriation in this section shall be matched by at least one dollar  
36 from nonstate sources expended for the same purposes. The matching  
37 money may include lease-purchase payments made by the center prior to  
38 May 28, 1993.

39	<b>Reappropriation:</b>		
40	St Bldg Constr Acct--State . . . . .	\$	407,203
41	Prior Biennia (Expenditures) . . . . .	\$	792,797
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	1,200,000

1 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3 **Washington Technology Center laboratories (92-5-001)**

4 **Reappropriation:**

5	St Bldg Constr Acct--State . . . . .	\$	1,262,945
6	Prior Biennia (Expenditures) . . . . .	\$	1,419,658
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	2,682,603

10 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12 **Columbia River dredging feasibility:** For completing a study on the  
13 feasibility of deepening the navigation channel from Astoria to  
14 Vancouver (92-5-006)

15 Expenditure of this reappropriation is contingent on \$1,200,000  
16 from the federal government and \$600,000 from the state of Oregon being  
17 appropriated for the same purpose. If the project funded from the  
18 reappropriation in this section is not substantially complete by June  
19 30, 1997, the reappropriation shall lapse.

20 **Reappropriation:**

21	St Bldg Constr Acct--State . . . . .	\$	598,200
22	Prior Biennia (Expenditures) . . . . .	\$	1,800
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	600,000

26 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
27 **AND ECONOMIC DEVELOPMENT**

28 **Building for the arts:** For grants to local performing arts and art  
29 museum organizations for facility improvements or additions (92-5-100)

30 The appropriations in this section are subject to the following  
31 conditions and limitations:

32 (1) The following projects are eligible for funding:

33	<b>Phase 1</b>	Estimated Total
34		Capital Cost
35	Seattle Children's Theatre	\$ 8,000,000
36	Admiral Theatre (Bremerton)	\$ 4,261,000
37	Pacific Northwest Ballet	\$ 7,500,000
38	Seattle Symphony	\$ 54,000,000
39	Seattle Repertory Theatre	
40	(Phase 1)	\$ 4,000,000
41	Broadway Theatre District	
42	(Tacoma)	\$ 11,800,000
43	Allied Arts of Yakima	\$ 500,000
44	Spokane Art School	\$ 454,000
45	Seattle Art Museum	\$ 4,862,500
46		-----

1 Total \$ 95,377,500

2 **Phase 2** Estimated Total  
3 Capital Cost

4	Bainbridge Performing	
5	Arts Center	\$ 1,200,000
6	The Children's Museum	\$ 2,850,000
7	Everett Community Theatre	\$ 12,119,063
8	Kirkland Center for	
9	the Performing Arts	\$ 2,500,000
10	Makah Cultural and	
11	Research Center	\$ 1,600,000
12	Mount Baker Theatre Center	\$ 1,581,000
13	Seattle Group Theatre	\$ 334,751
14	Seattle Opera Association	\$ 985,000
15	Seattle Repertory Theatre	
16	(Phase 2)	\$ 4,000,000
17	Valley Museum of Northwest	
18	Art	\$ 1,100,000
19	Village Theatre	\$ 6,000,000
20	Tacoma Little Theatre	\$ 1,250,000
21	The Washington Center	
22	for the Performing Arts	\$ 400,000
23	Whidbey Island Center	
24	for the Arts	\$ 1,200,000
25		-----
26	Total	\$ 37,119,814

27 **Phase 3** Estimated Total  
28 Capital Cost

29	ACT Theatre	\$ 28,100,000
30	Corbin Art Theater (Spokane)	\$ 69,055
31	Cutter Theater	\$ 725,511
32	Depot Arts Center	
33	(Anacortes)	\$ 68,000
34	Little Theater (Walla Walla)	\$ 100,000
35	Meadow for the Arts	
36	(Gig Harbor)	\$ 2,550,000
37	New City Theater	\$ 281,000
38	Northwest Puppet Theater	\$ 413,300
39	Paramount Theater	\$ 14,705,262
40	Rainier Valley Cultural	
41	Center	\$ 600,000
42	Seattle Children s Theater	\$ 3,200,000
43	Steilacoom Cultural Center	\$ 65,000
44	Meyendenbauer Theater	\$ 2,400,000
45	Tu-Ha-Buts Cultural Center	\$ 777,405
46	Vancouver Arts School	\$ 8,549,313
47	World Kite Museum	\$ 900,000
48	Clallam County Gallery	\$ 174,314
49	Columbia Theater	\$ 500,000
50		-----
51	Total	\$ 64,178,160

1 (2) The state grant may provide no more than fifteen percent of  
2 the estimated total capital cost or actual total capital cost of the  
3 project, whichever is less. The remaining portions of project capital  
4 costs shall be a match from nonstate sources. The match may include  
5 cash and land value.

6 (3) State funding shall be distributed to projects in the order in  
7 which matching requirements have been met.

8 (4) The department shall submit a list of recommended performing  
9 arts, museum, and cultural organization projects for funding in the  
10 1997-99 capital budget. The list shall result from a competitive  
11 grants program developed by the department based upon: Uniform  
12 criteria for the selection of projects and awarding of grants for up to  
13 fifteen percent of the total project cost; local community support for  
14 the project; a requirement that the sites for the projects are secured  
15 or optioned for purchase; and a state-wide geographic distribution of  
16 projects.

17 (5) The reappropriation and new appropriation in this section are  
18 provided to fund the state share for phase 1, 2, and 3 of the building  
19 for the arts program. Within this amount the department may fund  
20 projects that demonstrate adequate progress and have secured the  
21 necessary match funding. The department may require that projects  
22 recompute for funding.

23 (6) No single project shall exceed \$4,500,000 unless there are  
24 uncommitted funds from the appropriations in this section after January  
25 1, 1997. Nothing in this subsection (6) prevents the department from  
26 submitting a request for an increased state share of any project  
27 subject to this limitation in the department's 1997-99 capital budget  
28 request.

29 (7) The department is authorized to allocate the amounts  
30 appropriated in this section among the eligible projects in phases 1,  
31 2, 3 and to set matching requirements for individual projects.

32 (8) By December 15, 1995, the department shall submit a report to  
33 the appropriate fiscal committees of the legislature on the progress of  
34 the building for the arts program, including a list of projects funded  
35 under this section.

36	<b>Reappropriation:</b>		
37	St Bldg Constr Acct--State . . . . .	\$	8,000,000
38	<b>Appropriation:</b>		
39	St Bldg Constr Acct--State . . . . .	\$	3,000,000
40	Prior Biennia (Expenditures) . . . . .	\$	9,209,986
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	20,209,986

44 NEW SECTION.   **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
45 **AND ECONOMIC DEVELOPMENT**

46 **Columbia Gorge Interpretive Center (92-5-101)**

47 The reappropriation in this section shall be matched by at least  
48 \$5,000,000 from nonstate sources provided for capital costs of the  
49 project. The match may include cash, land value, and other in-kind  
50 contributions.

51	<b>Reappropriation:</b>		
52	St Bldg Constr Acct--State . . . . .	\$	1,000,886
53	Prior Biennia (Expenditures) . . . . .	\$	3,999,114

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	5,000,000

4 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
5 **AND ECONOMIC DEVELOPMENT**

6 **Tri-Cities Trade Center (93-5-003)**

7 The appropriations in this section may be used only for capital  
8 development of an arena multi-purpose facility and adjacent recreation  
9 space in the city of Pasco. These appropriations shall be matched by  
10 at least \$2,800,000 provided from nonstate sources.

11	<b>Reappropriation:</b>	
12	St Bldg Constr Acct--State . . . . . \$	2,527,385
13	Prior Biennia (Expenditures) . . . . . \$	272,615
14	Future Biennia (Projected Costs) . . . \$	0
15		-----
16	TOTAL . . . . . \$	2,800,000

17 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
18 **AND ECONOMIC DEVELOPMENT**

19 **Martin Luther King Jr. Memorial (93-5-005)**

20 Each dollar expended from the reappropriation in this section  
21 shall be matched by at least one dollar from other sources expended for  
22 the same purpose.

23	<b>Reappropriation:</b>	
24	St Bldg Constr Acct--State . . . . . \$	95,450
25	Prior Biennia (Expenditures) . . . . . \$	4,550
26	Future Biennia (Projected Costs) . . . \$	0
27		-----
28	TOTAL . . . . . \$	100,000

29 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
30 **AND ECONOMIC DEVELOPMENT**

31 **Challenger Learning Center (93-5-006)**

32 The reappropriation in this section is subject to the following  
33 conditions and limitations:

34 (1) The appropriation is provided solely for support of science  
35 education at the Challenger learning center at the museum of flight;  
36 and

37 (2) Each dollar expended from the appropriation in this section  
38 shall be matched by at least one dollar from nonstate sources for the  
39 same purpose.

40	<b>Reappropriation:</b>	
41	St Bldg Constr Acct--State . . . . . \$	322,908
42	Prior Biennia (Expenditures) . . . . . \$	477,092
43	Future Biennia (Projected Costs) . . . \$	0
44		-----
45	TOTAL . . . . . \$	800,000

1        NEW SECTION.    **Sec. 125.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        **Emergency Management Building: Preservation (94-1-018)**

4            **Reappropriation:**

5	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>71,759</b>
6	Prior Biennia (Expenditures) . . . . .	\$	13,325
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>85,084</b>

10        NEW SECTION.    **Sec. 126.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
11 **AND ECONOMIC DEVELOPMENT**

12        **Public works trust fund loans (94-2-001)**

13        The appropriation in this section is subject to the following  
14 conditions and limitations:

15        Up to \$20,000,000 of the new appropriation may be used for  
16 preconstruction activity loans under chapter 363, Laws of 1995.

17            **Reappropriation:**

18            **Public Works Assistance Acct--State . \$ 105,699,689**

19            **Appropriation:**

20	<b>Public Works Assistance Acct--State . \$ 148,900,000</b>	
21	Prior Biennia (Expenditures) . . . . .	\$ 151,561,725
22	Future Biennia (Projected Costs) . . . . .	\$ 695,900,000
23		-----
24	<b>TOTAL . . . . .</b>	<b>\$ 1,102,061,414</b>

25        NEW SECTION.    **Sec. 127.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
26 **AND ECONOMIC DEVELOPMENT**

27        **Washington Technology Center: Equipment (94-2-002)**

28        The reappropriation in this section is provided solely for  
29 equipment installations on the first floor of Fluke Hall. The  
30 appropriation shall be transferred to and administered by the  
31 University of Washington.

32            **Reappropriation:**

33            **St Bldg Constr Acct--State . . . . . \$ 947,785**

34	Prior Biennia (Expenditures) . . . . .	\$ 32,215
35	Future Biennia (Projected Costs) . . . . .	\$ 0
36		-----
37	<b>TOTAL . . . . .</b>	<b>\$ 980,000</b>

38        NEW SECTION.    **Sec. 128.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
39 **AND ECONOMIC DEVELOPMENT**

40        **Bigelow House:** For restoration and renovation of this historic  
41 home to accommodate public visitors **(94-2-004)**

42        The reappropriation in this section is contingent on the project  
43 being owned and operated by a public or nonprofit organization.

1	<b>Reappropriation:</b>	
2	St Bldg Constr Acct--State . . . . .	\$ 298,923
3	Prior Biennia (Expenditures) . . . . .	\$ 9,077
4	Future Biennia (Projected Costs) . . . . .	\$ 0
5		-----
6	TOTAL . . . . .	\$ 308,000

7 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
8 **AND ECONOMIC DEVELOPMENT**

9 **Olympic Peninsula Natural History Museum (94-2-005)**

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 (1) Each two dollars expended from this reappropriation shall be  
13 matched by at least one dollar from other sources. The match may  
14 include cash, land, and in-kind donations.

15 (2) It is the intent of the legislature that this reappropriation  
16 represents a one-time grant for this project.

17	<b>Reappropriation:</b>	
18	St Bldg Constr Acct--State . . . . .	\$ 300,000
19	Prior Biennia (Expenditures) . . . . .	\$ 0
20	Future Biennia (Projected Costs) . . . . .	\$ 0
21		-----
22	TOTAL . . . . .	\$ 300,000

23 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
24 **AND ECONOMIC DEVELOPMENT**

25 **Thorp Grist Mill:** To develop the ice pond park and provide  
26 facilities to accommodate public access **(94-2-007)**

27 The reappropriation in this section shall be matched by at least  
28 \$100,000 from nonstate and nonfederal sources. The match may include  
29 cash or in-kind contributions. The department shall assist the Thorp  
30 Mill Town Historical Preservation Society in soliciting moneys from the  
31 intermodal surface transportation efficiency act to support the  
32 project.

33	<b>Reappropriation:</b>	
34	St Bldg Constr Acct--State . . . . .	\$ 100,000
35	Prior Biennia (Expenditures) . . . . .	\$ 30,000
36	Future Biennia (Projected Costs) . . . . .	\$ 0
37		-----
38	TOTAL . . . . .	\$ 130,000

39 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
40 **AND ECONOMIC DEVELOPMENT**

41 **Camp North Bend Environmental Center:** For restoration of the  
42 historic Camp North Bend (Camp Waskowitz) owned and operated by the  
43 Highline school district as an environmental education center **(94-2-**  
44 **008)**



1 The reappropriation in this section shall be matched by \$100,000  
2 provided from nonstate sources for capital costs of this project.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	200,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	200,000

9 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
10 **AND ECONOMIC DEVELOPMENT**

11 **Boren Field repairs:** To provide financial assistance to the  
12 Seattle school district for repairs to Boren Field (94-2-011)

13 The reappropriation in this section shall be matched by at least  
14 \$50,000 from nonstate sources.

15 **Reappropriation:**

16	St Bldg Constr Acct--State . . . . .	\$	275,000
17	Prior Biennia (Expenditures) . . . . .	\$	0
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	275,000

21 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
22 **AND ECONOMIC DEVELOPMENT**

23 **Camelot community flooding assistance:** To provide financial  
24 assistance to King county to relieve flooding in the Camelot community  
25 (94-2-012)

26 The reappropriation in this section is subject to the following  
27 conditions and limitations: Each dollar expended from the  
28 reappropriation shall be matched by at least five dollars from nonstate  
29 sources for the same purpose.

30 **Reappropriation:**

31	St Bldg Constr Acct--State . . . . .	\$	75,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	75,000

36 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
37 **AND ECONOMIC DEVELOPMENT**

38 **Daybreak Star Center: Remodel (94-2-100)**

39 **Reappropriation:**

40	St Bldg Constr Acct--State . . . . .	\$	88,484
41	Prior Biennia (Expenditures) . . . . .	\$	138,516
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	227,000

1        NEW SECTION.    **Sec. 135.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
2 **AND ECONOMIC DEVELOPMENT**

3        **Pacific Science Center (96-1-900)**

4        The appropriation in this section is provided for capital  
5 facilities improvements.

6        **Appropriation:**

7	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>4,000,000</b>
8	Prior Biennia (Expenditures) . . . . .	\$	0
9	Future Biennia (Projected Costs) . . . . .	\$	0
10			-----
11	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>4,000,000</b>

12        NEW SECTION.    **Sec. 136.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
13 **AND ECONOMIC DEVELOPMENT**

14        **Timber ports capital asset improvements:** To assist the ports of  
15 Grays Harbor, Port Angeles, and Longview with infrastructure  
16 development and facilities improvements to increase economic diversity  
17 and enhance employment opportunities **(94-2-102)**

18        The reappropriation in this section is subject to the following  
19 conditions and limitations:

20        (1) Each port shall provide, at a minimum, six dollars of nonstate  
21 match for each five dollars received from this reappropriation. The  
22 match may include cash and land value.

23        (2) State assistance to each port shall not exceed the following  
24 amounts:

25	<u>Port</u>	<u>Amount</u>
26	Port of Grays Harbor	\$ 564,000
27	Port of Port Angeles	\$ 1,500,000
28	Port of Longview	\$ 1,855,000

29        **Reappropriation:**

30	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>3,281,019</b>
31	Prior Biennia (Expenditures) . . . . .	\$	618,981
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,900,000</b>

35        NEW SECTION.    **Sec. 137.    FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
36 **AND ECONOMIC DEVELOPMENT**

37        **Community Action Agencies:** For grants to nonprofit community  
38 action agencies to assist in acquiring, developing, or rehabilitating  
39 buildings for the purpose of providing community-based family services  
40 under RCW 43.63A.115

41        The appropriation in this section is subject to the following  
42 conditions and limitations:

43        (1) The state grant may provide no more than twenty-five percent  
44 of the estimated total capital cost or actual total capital cost of the  
45 project, whichever is less. The remaining portions of project capital

1 costs shall be a match from nonstate sources. The match may include  
 2 cash, land value, and other in-kind contributions;  
 3 (2) State funding shall be distributed to projects in the order in  
 4 which matching requirements for specific project phases have been met;  
 5 and  
 6 (3) The following projects are eligible for funding:

7	8	Estimated Total Capital Cost	State Grant
9	Benton Franklin Community		
10	Action Committee	\$ 1,200,000	\$ 300,000
11	Central Area Motivation		
12	Project	\$ 1,000,000	\$ 250,000
13	Community Action Center of		
14	Whitman County	\$ 390,000	\$ 90,000
15	Community Action Council		
16	of Lewis, Mason, and		
17	Thurston Counties	\$ 700,000	\$ 175,000
18	El Centro de la Raza	\$ 1,250,000	\$ 300,000
19	Fremont Public Association	\$ 3,000,000	\$ 600,000
20	Kitsap Community Action		
21	Program	\$ 465,000	\$ 110,000
22	Kittitas Community Action		
23	Council	\$ 600,000	\$ 150,000
24	Lower Columbia Community		
25	Action Council	\$ 1,331,625	\$ 300,000
26	Metropolitan Development		
27	Council	\$ 880,000	\$ 220,000
28	Multiservice Centers of		
29	North and East King		
30	County	\$ 1,600,000	\$ 350,000
31	Northeast Washington Rural		
32	Resources Development		
33	Association	\$ 1,200,000	\$ 350,000
34	Okanogan County Community		
35	Action Council	\$ 350,000	\$ 80,000
36	South King County		
37	Multiservice Center	\$ 800,000	\$ 200,000
38	Spokane Neighborhood Action		
39	Programs	\$ 1,500,000	\$ 375,000
40	Yakima Valley Farmworker		
41	Clinic	\$ 605,000	\$ 150,000
42		-----	-----
43	Total	\$ 16,871,625	\$ 4,000,000

44	<b>Appropriation:</b>	
45	St Bldg Constr Acct--State . . . . .	\$ 4,000,000
46	Prior Biennia (Expenditures) . . . . .	\$ 0
47	Future Biennia (Projected Costs) . . . . .	\$ 0
48		-----
49	TOTAL . . . . .	\$ 4,000,000

50       NEW SECTION.   **Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**  
 51 **AND ECONOMIC DEVELOPMENT**

1 **Juvenile detention facilities:** For financial assistance to local  
2 governments to build or expand juvenile detention facilities

3 Individual counties or consortiums of counties are eligible to  
4 make specific requests for loan authorizations under chapter 39.94 RCW  
5 for assistance in the construction or expansion of local juvenile  
6 detention centers. If such loans are authorized by the legislature,  
7 the participating counties shall be primarily and directly liable for  
8 the payments under the financing contract for the project and the  
9 office of the state treasurer shall be limited to a contingent  
10 obligation under the financing contract. In the event of any  
11 deficiency of payments by any of the participating counties under the  
12 financing contract, the office of the state treasurer is directed to  
13 withdraw from that county's share of state revenues for distribution an  
14 amount sufficient to fulfill the terms and conditions of the contract  
15 authorized under this section.

16 NEW SECTION. **Sec. 139. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
17 **Collocated Cascadia Community College and University of Washington**  
18 **Branch Campus (94-1-003)**

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

21 (1) The appropriation in this section is provided to acquire  
22 property, design, and construct a new branch campus to meet the higher  
23 education needs of the north King and south Snohomish county area;

24 (2) The location of the property to be acquired for the new  
25 collocated campus shall be determined by the higher education  
26 coordinating board. The higher education coordinating board shall  
27 acquire a site contingent upon a satisfactory site selection  
28 environmental impact statement, any necessary environmental permits,  
29 and fiscal approval by the office of financial management;

30 (3) The moneys provided in this section may be allocated to the  
31 appropriate institution or institutions or fiscal agency as specified  
32 in the joint-operating agreement as approved by the higher education  
33 coordinating board; and

34 (4) The appropriation in this section is subject to the review and  
35 allotment procedures under sections 813 and 815 of this act.

36	<b>Reappropriation:</b>	
37	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 14,500,000</b>
38	<b>Appropriation:</b>	
39	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 5,000,000</b>
40	Prior Biennia (Expenditures) . . . . .	\$ 10,710,000
41	Future Biennia (Projected Costs) . . . . .	\$ 75,000,000
42		-----
43	TOTAL . . . . .	\$ 105,210,000

44 NEW SECTION. **Sec. 140. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
45 **Underground storage tank: Pool (96-1-001)**

46 The appropriation in this section is subject to the following  
47 conditions and limitations:

48 (1) The money provided in this section shall be allocated to  
49 agencies and institutions for removal, replacement, and environmental  
50 cleanup projects related to underground storage tanks.

1 (2) No moneys appropriated in this section or in any section  
 2 specifically referencing this section shall be expended unless the  
 3 office of financial management has reviewed and approved the cost  
 4 estimates for the project. Projects to replace tanks shall conform  
 5 with guidelines to minimize risk of environmental contamination. Above  
 6 ground storage tanks shall be used whenever possible and agencies shall  
 7 avoid duplication of tanks.

8	<b>Reappropriation:</b>	
9	CEP & RI Acct--State . . . . .	\$ 105,000
10	St Bldg Constr Acct--State . . . . .	\$ 665,000
11		-----
12	Subtotal Reappropriation . . . . .	\$ 770,000
13	<b>Appropriation:</b>	
14	St Bldg Constr Acct--State . . . . .	\$ 3,000,000
15	Prior Biennia (Expenditures) . . . . .	\$ 4,248,146
16	Future Biennia (Projected Costs) . . . . .	\$ 7,000,000
17		-----
18	TOTAL . . . . .	\$ 15,018,146

19 NEW SECTION. **Sec. 141. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
 20 **Asbestos abatement and associated minor demolition: Pool (96-1-**  
 21 **002)**

22 The appropriation in this section is subject to the following  
 23 conditions and limitations:

- 24 (1) The money provided in this section shall be allocated to  
 25 agencies and institutions for removal or abatement of asbestos.  
 26 (2) No moneys appropriated in this section or in any section  
 27 specifically referencing this section shall be expended unless the  
 28 office of financial management has reviewed and approved the cost  
 29 estimates for the project.

30	<b>Reappropriation:</b>	
31	St Bldg Constr Acct--State . . . . .	\$ 2,500,000
32	<b>Appropriation:</b>	
33	St Bldg Constr Acct--State . . . . .	\$ 3,000,000
34	Prior Biennia (Expenditures) . . . . .	\$ 6,358,088
35	Future Biennia (Projected Costs) . . . . .	\$ 16,000,000
36		-----
37	TOTAL . . . . .	\$ 27,858,088

38 NEW SECTION. **Sec. 142. FOR THE OFFICE OF FINANCIAL MANAGEMENT**  
 39 **Americans with Disabilities Act: Pool (96-1-003)**

40 The appropriation in this section is subject to the following  
 41 conditions and limitations:

- 42 (1) The money provided in this section shall be allocated to  
 43 agencies and institutions for improvements to state-owned facilities  
 44 for program access enhancements.  
 45 (2) No moneys appropriated in this section shall be expended  
 46 unless the office of financial management has reviewed and approved the  
 47 cost estimates for the project. The office of financial management  
 48 shall implement an agency request and evaluation procedure similar to  
 49 the one adopted in the 1993-95 biennium for distribution of funds.

1 (3) No moneys appropriated in this section shall be available to  
2 institutions of higher education to modify dormitories.

3 **Reappropriation:**

4 St Bldg Constr Acct--State . . . . . \$ 1,000,000

5 **Appropriation:**

6 St Bldg Constr Acct--State . . . . . \$ 6,000,000

7 Prior Biennia (Expenditures) . . . . . \$ 8,360,000

8 Future Biennia (Projected Costs) . . . \$ 33,000,000

9 -----  
10 TOTAL . . . . . \$ 48,360,000

11 NEW SECTION. Sec. 143. FOR THE OFFICE OF FINANCIAL MANAGEMENT

12 **Seismic retrofit: Pool (96-1-004)**

13 **Appropriation:**

14 General Fund--Federal . . . . . \$ 1,000,000

15 Prior Biennia (Expenditures) . . . . . \$ 0

16 Future Biennia (Projected Costs) . . . \$ 0

17 -----  
18 TOTAL . . . . . \$ 1,000,000

19 NEW SECTION. Sec. 144. FOR THE OFFICE OF FINANCIAL MANAGEMENT

20 **Capital budget system improvements (96-1-006)**

21 **Reappropriation:**

22 St Bldg Constr Acct--State . . . . . \$ 100,000

23 **Appropriation:**

24 St Bldg Constr Acct--State . . . . . \$ 300,000

25 Prior Biennia (Expenditures) . . . . . \$ 300,000

26 Future Biennia (Projected Costs) . . . \$ 1,200,000

27 -----  
28 TOTAL . . . . . \$ 1,900,000

29 NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL  
30 ADMINISTRATION

31 **Capitol Lake repairs:** To repair dam gates and shoreline areas  
32 damaged by erosion (92-1-015)

33 **Reappropriation:**

34 St Bldg Constr Acct--State . . . . . \$ 985,000

35 Prior Biennia (Expenditures) . . . . . \$ 140,000

36 Future Biennia (Projected Costs) . . . \$ 0

37 -----  
38 TOTAL . . . . . \$ 1,125,000

39 NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL  
40 ADMINISTRATION

41 **Capitol Campus geotechnical and hydrologic survey (92-2-108)**

42 **Reappropriation:**

43 St Bldg Constr Acct--State . . . . . \$ 75,000

1	Prior Biennia (Expenditures) . . . . .	\$	125,000
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	200,000

5        NEW SECTION.        **Sec. 147.        FOR THE DEPARTMENT OF GENERAL**  
6 **ADMINISTRATION**

7        **CFC/Halon fire control systems (94-1-009)**

8        **Reappropriation:**

9	Cap Bldg Constr Acct--State . . . . .	\$	325,000
10	Prior Biennia (Expenditures) . . . . .	\$	139,000
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	464,000

14       NEW SECTION.        **Sec. 148.        FOR THE DEPARTMENT OF GENERAL**  
15 **ADMINISTRATION**

16       **Capitol Campus preservation (94-1-010)**

17       **Reappropriation:**

18	Cap Bldg Constr Acct--State . . . . .	\$	910,000
19	Prior Biennia (Expenditures) . . . . .	\$	2,748,000
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	3,658,000

23       NEW SECTION.        **Sec. 149.        FOR THE DEPARTMENT OF GENERAL**  
24 **ADMINISTRATION**

25        **Capitol Lake dredging:** To develop a dredging plan and to dredge  
26 Capitol Lake (92-1-019)

27        \$200,000 of the reappropriation in this section is provided solely  
28 to develop a management plan and to implement projects to reduce  
29 sedimentation and other pollution in the Deschutes river watershed.  
30 Eligible projects shall include, but are not limited to, stream  
31 corridor conservation, bank stabilization, agricultural soil  
32 conservation, silvicultural soil conservation, and sedimentation and  
33 pollution monitoring. When implementing this section, the department  
34 shall coordinate with the departments of natural resources, ecology,  
35 fish and wildlife, and transportation, and with affected local  
36 governments and Indian tribes.

37       **Reappropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	1,430,000
39	Prior Biennia (Expenditures) . . . . .	\$	570,000
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	2,000,000

1            NEW SECTION.            **Sec. 150.            FOR THE DEPARTMENT OF GENERAL**

2 **ADMINISTRATION**

3            **Plaza--Department of Transportation Garage renovation: Design and**  
4 **construction (96-1-002)**

5            **Appropriation:**

6	Cap Bldg Constr Acct--State . . . . .	\$	400,000
7	St Bldg Constr Acct--State . . . . .	\$	8,921,200
8			-----
9	Subtotal Appropriation . . . . .	\$	9,321,200
10	Prior Biennia (Expenditures) . . . . .	\$	0
11	Future Biennia (Projected Costs) . . . . .	\$	11,158,500
12			-----
13	TOTAL . . . . .	\$	20,479,700

14           NEW SECTION.            **Sec. 151.            FOR THE DEPARTMENT OF GENERAL**

15 **ADMINISTRATION**

16           **General Administration Building--Preservation:** To make critical  
17 repairs to the electrical service of the General Administration  
18 Building (96-1-003)

19           **Appropriation:**

20	Cap Bldg Constr Acct--State . . . . .	\$	2,200,000
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	2,200,000

25           NEW SECTION.            **Sec. 152.            FOR THE DEPARTMENT OF GENERAL**

26 **ADMINISTRATION**

27           **Capitol campus controls systems phase 4 (96-1-004)**

28           **Appropriation:**

29	Cap Bldg Constr Acct--State . . . . .	\$	868,000
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	868,000

34           NEW SECTION.            **Sec. 153.            FOR THE DEPARTMENT OF GENERAL**

35 **ADMINISTRATION**

36           **Heritage Park--Phased development:** To provide for a public access  
37 trail linking the campus to Capitol lake, slope stabilization,  
38 environmental review, and design and permitting for future phases  
39 (92-5-105)

40           **Appropriation:**

41	Cap Bldg Constr Acct--State . . . . .	\$	1,035,000
42	Prior Biennia (Expenditures) . . . . .	\$	7,030,000
43	Future Biennia (Projected Costs) . . . . .	\$	11,492,000



1  
2 TOTAL . . . . . \$ 19,557,000

3 NEW SECTION.      **Sec. 154.      FOR THE DEPARTMENT OF GENERAL**  
4 **ADMINISTRATION**

5 **Roof repairs and replacement (96-1-010)**

6 **Appropriation:**  
7      **Thurston County Cap Fac Acct--State . \$ 775,000**  
8      Prior Biennia (Expenditures) . . . . \$ 0  
9      Future Biennia (Projected Costs) . . . \$ 3,200,000  
10  
11 TOTAL . . . . . \$ 3,975,000

12 NEW SECTION.      **Sec. 155.      FOR THE DEPARTMENT OF GENERAL**  
13 **ADMINISTRATION**

14 **CFC/Halon fire control systems: Removal and replacement (96-1-**  
15 **011)**

16 **Appropriation:**  
17      **St Bldg Constr Acct--State . . . . . \$ 500,000**  
18      Prior Biennia (Expenditures) . . . . . \$ 0  
19      Future Biennia (Projected Costs) . . . \$ 1,000,000  
20  
21 TOTAL . . . . . \$ 1,500,000

22 NEW SECTION.      **Sec. 156.      FOR THE DEPARTMENT OF GENERAL**  
23 **ADMINISTRATION**

24 **Archives Building heating, ventilation, and air conditioning:**  
25 **Repairs (96-1-012)**

26 **Appropriation:**  
27      **Cap Bldg Constr Acct--State . . . . . \$ 1,700,000**  
28      Prior Biennia (Expenditures) . . . . . \$ 0  
29      Future Biennia (Projected Costs) . . . \$ 0  
30  
31 TOTAL . . . . . \$ 1,700,000

32 NEW SECTION.      **Sec. 157.      FOR THE DEPARTMENT OF GENERAL**  
33 **ADMINISTRATION**

34 **Thurston County buildings: Preservation (96-1-013)**

35 The appropriation in this section is subject to the following  
36 conditions and limitations:

37 (1) The appropriation shall support the detailed list of projects  
38 maintained by the office of financial management, including electrical  
39 improvements, elevator and escalator preservation, building  
40 preservation, infrastructure preservation, and emergency and small  
41 repairs.

1 (2) The department shall develop designs and plans for handrails  
2 in the legislative building and shall report its design recommendations  
3 and associated costs to the legislature.

4 (3) \$50,000 of the appropriation in this section is provided  
5 solely to improve handicapped accessibility between the legislative  
6 building and the John L. O'Brien and John A. Cherberg buildings.

7 **Appropriation:**

8	Thurston County Cap Fac Acct--State . . . . .	\$	2,021,200
9	Cap Bldg Constr Acct--State . . . . .	\$	4,445,000
10	St Bldg Constr Acct--State . . . . .	\$	518,800
11			-----
12	Subtotal Appropriation . . . . .	\$	6,985,000
13	Prior Biennia (Expenditures) . . . . .	\$	0
14	Future Biennia (Projected Costs) . . . . .	\$	16,700,000
15			-----
16	TOTAL . . . . .	\$	23,685,000

17 NEW SECTION. **Sec. 158. FOR THE DEPARTMENT OF GENERAL**  
18 **ADMINISTRATION**

19 **Washington State Training and Conference Center--Preservation (96-**  
20 **1-016)**

21 **Appropriation:**

22	St Bldg Constr Acct--State . . . . .	\$	620,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	620,000

27 NEW SECTION. **Sec. 159. FOR THE DEPARTMENT OF GENERAL**  
28 **ADMINISTRATION**

29 **Monumental buildings--Preservation:** To replace stone, repair and  
30 patch cracked stones, miscellaneous stone consolidation, water and  
31 chemical cleaning, and sealing the stone surface of campus monumental  
32 buildings (96-1-017)

33 **Appropriation:**

34	Cap Bldg Constr Acct--State . . . . .	\$	1,700,000
35	Prior Biennia (Expenditures) . . . . .	\$	0
36	Future Biennia (Projected Costs) . . . . .	\$	6,800,000
37			-----
38	TOTAL . . . . .	\$	8,500,000

39 NEW SECTION. **Sec. 160. FOR THE DEPARTMENT OF GENERAL**  
40 **ADMINISTRATION**

41 **State Library: Preservation (96-1-018)**

42 **Appropriation:**

43	Cap Bldg Constr Acct--State . . . . .	\$	800,000
44	Prior Biennia (Expenditures) . . . . .	\$	0
45	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 800,000

3 NEW SECTION.      **Sec. 161.**      **FOR THE DEPARTMENT OF GENERAL**  
4 **ADMINISTRATION**

5 **General Administration engineering and architectural services:**  
6 **Project management (96-2-010)**

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The appropriation in this section shall be used to provide  
10 those services to state agencies required by RCW 43.19.450 that are  
11 essential and mandated activities defined as core services and are  
12 included in the engineering and architectural services responsibilities  
13 and task list for general public works projects of normal complexity.  
14 The department may negotiate agreements with agencies for additional  
15 fees to manage exceptional projects or those that require services in  
16 addition to core services and that are described as optional and extra  
17 services in the task list.

18 (2) The department shall utilize a project management cost  
19 allocation procedure approved by the office of financial management to  
20 allocate costs under the appropriation, and costs under any negotiated  
21 agreements for additional services, at the agency, object, and  
22 subobject levels. In addition, the department shall allocate costs at  
23 the project level for projects valued over \$500,000.

24           **Appropriation:**

25           St Bldg Constr Acct--State . . . . .	\$	7,500,000
26           Prior Biennia (Expenditures) . . . . .	\$	8,000,000
27           Future Biennia (Projected Costs) . . . . .	\$	30,000,000
28		-----
29           TOTAL . . . . .	\$	45,500,000

30 NEW SECTION.      **Sec. 162.**      **FOR THE DEPARTMENT OF GENERAL**  
31 **ADMINISTRATION**

32 **Northern State Multiservice Center:** To replace the central  
33 heating system with individual building heating systems.

34 The appropriation in this section is subject to the review and  
35 allotment procedures in section 813 of this act and shall not be  
36 expended until the office of financial management has made a  
37 determination that the replacement individual heating systems will have  
38 a cost efficiency payback of less than five years.

39           **Appropriation:**

40           St Bldg Constr Acct--State . . . . .	\$	577,000
41           Prior Biennia (Expenditures) . . . . .	\$	0
42           Future Biennia (Projected Costs) . . . . .	\$	0
43		-----
44           TOTAL . . . . .	\$	577,000

45 NEW SECTION.      **Sec. 163.**      **FOR THE DEPARTMENT OF GENERAL**  
46 **ADMINISTRATION**

1 **Washington State Trading and Conference Center:** To construct a  
2 mock city, indoor firing range, and running track (96-2-004)

3 **Appropriation:**

4	Public Safety Reimb Bond--State . . . . .	\$	2,912,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	1,572,000
7			-----
8	TOTAL . . . . .	\$	4,484,000

9 NEW SECTION. **Sec. 164. FOR THE DEPARTMENT OF GENERAL**  
10 **ADMINISTRATION**

11 **Northern State Multiservice Center:** For critical life/safety and  
12 preservation projects (94-1-014)

13 **Reappropriation:**

14	CEP & RI Acct . . . . .	\$	625,000
15	Prior Biennia (Expenditures) . . . . .	\$	247,000
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	872,000

19 NEW SECTION. **Sec. 165. FOR THE DEPARTMENT OF INFORMATION**  
20 **SERVICES**

21 **Campus transport system phase I: Design and construct (95-2-002)**

22 In the 1997-99 biennium the department will start charging the  
23 benefiting agencies, through their rate structure, amounts sufficient  
24 to recover the costs (principal and interest) for the entire transport  
25 system over a fifteen year period.

26 **Appropriation:**

27	Data Proc Rev Acct--State . . . . .	\$	3,450,000
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	1,650,000
30			-----
31	TOTAL . . . . .	\$	5,100,000

32 NEW SECTION. **Sec. 166. FOR THE DEPARTMENT OF INFORMATION**  
33 **SERVICES**

34 **Washington Information Network kiosks (95-2-003)**

35 Funding is provided solely for the acquisition and installation of  
36 up to 30 multimedia kiosks for the Washington Information Network.

37 **Appropriation:**

38	Data Proc Rev Acct--State . . . . .	\$	1,300,000
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	1,300,000

1 NEW SECTION. Sec. 167. FOR THE WASHINGTON HORSE RACING

2 COMMISSION

3 Horse Racing Commission (94-5-001)

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) The appropriation in this section is provided solely for the  
7 benefit and support of thoroughbred horse racing;

8 (2) Expenditures from this appropriation shall only be made to  
9 construct horse race or related facilities after the commission has  
10 made a determination that the applicant has the ability to complete the  
11 construction of a facility and fund its operation and the applicant has  
12 completed all state and federal permitting requirements;

13 (3) The Washington horse racing commission shall insure that any  
14 expenditure from this appropriation will protect the state s long-term  
15 interest in the continuation and development of thoroughbred horse  
16 racing.

17 Reappropriation:

18 Thoroughbred Racing

19 Acct--State . . . . . \$ 8,200,000

20 Appropriation:

21 Thoroughbred Racing

22 Acct--State . . . . . \$ 168,065

23 Prior Biennia (Expenditures) . . . . . \$ 0

24 Future Biennia (Projected Costs) . . . \$ 0

25 -----  
26 TOTAL . . . . . \$ 8,368,065

27 NEW SECTION. Sec. 168. FOR THE LIQUOR CONTROL BOARD

28 Distribution Center: Security fence replacement (94-1-003)

29 Reappropriation:

30 Liquor Revolving Acct--State . . . . . \$ 28,800

31 Prior Biennia (Expenditures) . . . . . \$ 0

32 Future Biennia (Projected Costs) . . . \$ 0

33 -----  
34 TOTAL . . . . . \$ 28,800

35 NEW SECTION. Sec. 169. FOR THE LIQUOR CONTROL BOARD

36 Distribution Center: Warehouse reroof and repairs (94-1-005)

37 Reappropriation:

38 Liquor Revolving Acct--State . . . . . \$ 125,000

39 Prior Biennia (Expenditures) . . . . . \$ 500,000

40 Future Biennia (Projected Costs) . . . \$ 0

41 -----  
42 TOTAL . . . . . \$ 625,000

43 NEW SECTION. Sec. 170. FOR THE LIQUOR CONTROL BOARD

44 Distribution Center--Predesign: To complete predesign for a new  
45 warehouse in accordance with the predesign manual published by the  
46 office of financial management (96-2-001)

1	<b>Appropriation:</b>		
2	<b>Liquor Revolving Acct--State . . . . .</b>	<b>\$</b>	<b>100,000</b>
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>100,000</b>

7       **NEW SECTION.   Sec. 171.   FOR THE MILITARY DEPARTMENT**

8       **Yakima Armory demolition:**   To reimburse the city of Yakima for

9       demolition costs (94-2-001)

10	<b>Appropriation:</b>		
11	<b>General Fund--Federal . . . . .</b>	<b>\$</b>	<b>155,000</b>
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>155,000</b>

16       **NEW SECTION.   Sec. 172.   FOR THE MILITARY DEPARTMENT**

17       **State-wide: Preservation (93-1-008)**

18	<b>Reappropriation:</b>		
19	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>850,000</b>
20	Prior Biennia (Expenditures) . . . . .	\$	2,518,400
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>3,368,400</b>

24       **NEW SECTION.   Sec. 173.   FOR THE MILITARY DEPARTMENT**

25       **Camp Murray buildings: Preservation (96-1-002)**

26	<b>Appropriation:</b>		
27	<b>General Fund--Federal . . . . .</b>	<b>\$</b>	<b>1,050,000</b>
28	Prior Biennia (Expenditures) . . . . .	\$	0
29	Future Biennia (Projected Costs) . . . . .	\$	658,000
30			-----
31	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,708,000</b>

32       **NEW SECTION.   Sec. 174.   FOR THE MILITARY DEPARTMENT**

33       **Everett Armory: Preservation (96-1-003)**

34	<b>Appropriation:</b>		
35	<b>General Fund--Federal . . . . .</b>	<b>\$</b>	<b>500,000</b>
36	Prior Biennia (Expenditures) . . . . .	\$	0
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>500,000</b>

40       **NEW SECTION.   Sec. 175.   FOR THE MILITARY DEPARTMENT**

41       **Camp Murray infrastructure: Preservation (96-1-006)**

1	<b>Appropriation:</b>	
2	<b>General Fund--Federal . . . . .</b>	<b>\$ 500,000</b>
3	Prior Biennia (Expenditures) . . . . .	\$ 0
4	Future Biennia (Projected Costs) . . . . .	\$ 2,000,000
5		-----
6	<b>TOTAL . . . . .</b>	<b>\$ 2,500,000</b>

7 NEW SECTION. **Sec. 176. FOR THE MILITARY DEPARTMENT**

8 **Minor works:** To provide support of federal construction projects  
9 **(96-1-007)**

10 The appropriation in this section is subject to the following  
11 conditions and limitations:

12 The appropriation shall support the detailed list of projects  
13 maintained by the office of financial management.

14	<b>Appropriation:</b>	
15	<b>General Fund--Federal . . . . .</b>	<b>\$ 3,855,000</b>
16	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$ 448,000</b>
17		-----
18	Subtotal Appropriation . . . . .	\$ 4,303,000
19	Prior Biennia (Expenditures) . . . . .	\$ 0
20	Future Biennia (Projected Costs) . . . . .	\$ 19,553,700
21		-----
22	<b>TOTAL . . . . .</b>	<b>\$ 23,856,700</b>

23 NEW SECTION. **Sec. 177. FOR THE MILITARY DEPARTMENT**

24 **Emergency Coordination Center:** For design and construction of an  
25 emergency coordination center and remodeling of associated facilities  
26 at Camp Murray

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) The appropriation in this section is subject to the review and  
30 allotment procedures under section 813 of this act;

31 (2) The appropriation in this section represents the maximum  
32 amount of funding available for this project. To the extent moneys in  
33 this appropriation are not needed to complete the project, as mutually  
34 determined by the military department and the office of financial  
35 management, the appropriation in this section shall be reduced  
36 accordingly and remaining funds shall be transferred to the state  
37 general fund; and

38 (3) If federal match or reimbursement funding is received by the  
39 state from the federal emergency management agency for this project,  
40 the appropriation in this section shall be reduced accordingly and  
41 remaining funds shall be transferred to the state general fund.

42	<b>Appropriation:</b>	
43	<b>General Fund--Federal . . . . .</b>	<b>\$ 9,066,000</b>
44	Prior Biennia (Expenditures) . . . . .	\$ 0
45	Future Biennia (Projected Costs) . . . . .	\$ 0
46		-----
47	<b>TOTAL . . . . .</b>	<b>\$ 9,066,000</b>

48 NEW SECTION. **Sec. 178. FOR THE MILITARY DEPARTMENT**

1 **Buildings and infrastructure savings (96-1-999)**

2 Projects that are completed in accordance with section 812 of this  
3 act that have been reviewed by the office of financial management may  
4 have their remaining funds transferred to this project for the  
5 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
6 electrical system repair; (4) steam and utility distribution system  
7 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
8 conditioning repairs; and (7) emergency repairs due to natural  
9 disasters or accidents.

10 A report of any transfer effected under this section shall be  
11 filed with the legislative fiscal committees of the senate and house of  
12 representatives by the office of financial management.

13 **Appropriation:**

14	St Bldg Constr Acct--State . . . . .	\$	1
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	1

19 NEW SECTION. **Sec. 179. FOR THE STATE CONVENTION AND TRADE CENTER**

20 **Minor works (93-2-001) (89-5-002) (89-5-003)**

21 If the projects funded from the reappropriation in this section  
22 are not substantially complete by January 1, 1997, the reappropriation  
23 shall lapse.

24 **Reappropriation:**

25	St Conv & Trade Ctr Acct--State . . . . .	\$	1,300,000
26	Prior Biennia (Expenditures) . . . . .	\$	333,926
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	1,633,926

30 (End of part)



PART 2  
HUMAN SERVICES

NEW SECTION.    **Sec. 201.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Western State Hospital--Sanitary sewer (88-1-400)**

**Reappropriation:**

<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>179,908</b>
Prior Biennia (Expenditures) . . . . .	\$	10,092
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
<b>TOTAL . . . . .</b>	<b>\$</b>	<b>190,000</b>

NEW SECTION.    **Sec. 202.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Echo Glenn--Perimeter fence (90-5-002)**

**Reappropriation:**

<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>48,223</b>
Prior Biennia (Expenditures) . . . . .	\$	426,777
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
<b>TOTAL . . . . .</b>	<b>\$</b>	<b>475,000</b>

NEW SECTION.    **Sec. 203.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Eastern State Hospital--Ward renovation phase 3 (92-1-340)**

**Reappropriation:**

<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>818,536</b>
Prior Biennia (Expenditures) . . . . .	\$	5,429,786
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
<b>TOTAL . . . . .</b>	<b>\$</b>	<b>6,248,322</b>

NEW SECTION.    **Sec. 204.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES**

**Maple Lane--Level 2 security units (92-2-230)**

**Reappropriation:**

<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>11,718</b>
Prior Biennia (Expenditures) . . . . .	\$	746,781
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
<b>TOTAL . . . . .</b>	<b>\$</b>	<b>758,499</b>

1 NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
 2 SERVICES  
 3 Child Study--Education Center 1 (92-2-319)  
 4 Reappropriation:  
 5 St Bldg Constr Acct--State . . . . . \$ 896,907  
 6 Prior Biennia (Expenditures) . . . . . \$ 2,928,093  
 7 Future Biennia (Projected Costs) . . . . \$ 0  
 8 -----  
 9 TOTAL . . . . . \$ 3,825,000

10 NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
 11 SERVICES  
 12 Energy conservation management and planning (94-1-006)  
 13 Reappropriation:  
 14 CEP & RI Acct . . . . . \$ 127,559  
 15 Prior Biennia (Expenditures) . . . . . \$ 102,917  
 16 Future Biennia (Projected Costs) . . . . \$ 0  
 17 -----  
 18 TOTAL . . . . . \$ 230,476

19 NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
 20 SERVICES  
 21 Underground Storage Tanks (94-1-060)  
 22 Reappropriation:  
 23 St Bldg Constr Acct--State . . . . . \$ 142,641  
 24 Prior Biennia (Expenditures) . . . . . \$ 81,359  
 25 Future Biennia (Projected Costs) . . . . \$ 0  
 26 -----  
 27 TOTAL . . . . . \$ 224,000

28 NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
 29 SERVICES  
 30 Western State Hospital--Ward renovation Phase 5 (92-1-314)  
 31 Reappropriation:  
 32 St Bldg Constr Acct--State . . . . . \$ 2,042,000  
 33 Prior Biennia (Expenditures) . . . . . \$ 10,009,327  
 34 Future Biennia (Projected Costs) . . . . \$ 0  
 35 -----  
 36 TOTAL . . . . . \$ 12,051,327

37 NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
 38 SERVICES  
 39 Level 1 Security Units--Maple Lane School (92-2-225)  
 40 Reappropriation:  
 41 St Bldg Constr Acct--State . . . . . \$ 3,895,110

1	Prior Biennia (Expenditures) . . . . .	\$	3,017,906
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	6,913,016

5        NEW SECTION.    **Sec. 210.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
6 **SERVICES**

7        **Fire safety and sewer improvements--Maple Lane School (94-1-001)**

8            **Reappropriation:**

9	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>427,281</b>
10	Prior Biennia (Expenditures) . . . . .	\$	42,719
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	470,000

14       NEW SECTION.    **Sec. 211.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16        **Administration Building renovation--Maple Lane School (94-1-127)**

17        The reappropriation in this section is subject to the following  
18 conditions and limitations:    The department shall preserve the  
19 architectural style of the entrance to the building to the extent  
20 feasible.

21            **Reappropriation:**

22	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>3,768,842</b>
23	Prior Biennia (Expenditures) . . . . .	\$	154,658
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	3,923,500

27       NEW SECTION.    **Sec. 212.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
28 **SERVICES**

29        **Renovate apartment--Fircrest School (94-1-142)**

30            **Reappropriation:**

31	<b>CEP &amp; RI Acct--State . . . . .</b>	<b>\$</b>	<b>2,119,168</b>
32	Prior Biennia (Expenditures) . . . . .	\$	13,944
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	2,133,112

36       NEW SECTION.    **Sec. 213.    FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
37 **SERVICES**

38        **Wastewater Treatment Plant--Maple Lane School (94-1-201)**

39            **Reappropriation:**

40	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>764,277</b>
41	Prior Biennia (Expenditures) . . . . .	\$	8,223
42	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 772,500

3 NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
4 SERVICES  
5 Water system improvements--Naselle Youth Camp (94-1-202)  
6 Reappropriation:  
7 St Bldg Constr Acct--State . . . . . \$ 1,165,694  
8 Prior Biennia (Expenditures) . . . . . \$ 0  
9 Future Biennia (Projected Costs) . . . \$ 0  
10  
11 TOTAL . . . . . \$ 1,165,694

12 NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
13 SERVICES  
14 Replace Eagle Lodge--Naselle Youth Camp (94-1-204)  
15 Reappropriation:  
16 St Bldg Constr Acct--State . . . . . \$ 954,831  
17 Prior Biennia (Expenditures) . . . . . \$ 1,145,169  
18 Future Biennia (Projected Costs) . . . \$ 0  
19  
20 TOTAL . . . . . \$ 2,100,000

21 NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
22 SERVICES  
23 Clinic--Echo Glen Children's Center (94-1-207)  
24 Reappropriation:  
25 St Bldg Constr Acct--State . . . . . \$ 1,025,262  
26 Prior Biennia (Expenditures) . . . . . \$ 61,352  
27 Future Biennia (Projected Costs) . . . \$ 0  
28  
29 TOTAL . . . . . \$ 1,086,614

30 NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
31 SERVICES  
32 Eagle Lodge rehabilitation--Naselle Youth Camp (94-1-210)  
33 Reappropriation:  
34 St Bldg Constr Acct--State . . . . . \$ 224,455  
35 Prior Biennia (Expenditures) . . . . . \$ 57,545  
36 Future Biennia (Projected Costs) . . . \$ 0  
37  
38 TOTAL . . . . . \$ 282,000

39 NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
40 SERVICES

1 Child Study and Treatment Center--Administration Building  
2 renovation (94-1-306)

3 Reappropriation:

4	CEP & RI Acct--State . . . . .	\$	766,205
5	Prior Biennia (Expenditures) . . . . .	\$	11,395
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	777,600

9 NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
10 SERVICES

11 Western State Hospital: Security improvements (94-1-310)

12 Reappropriation:

13	St Bldg Constr Acct--State . . . . .	\$	400,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	400,000

18 NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
19 SERVICES

20 Western State Hospital--Ward renovation phase 6 (94-1-316)

21 The appropriation in this section is subject to the review and  
22 allotment procedures under section 813 of this act.

23 Reappropriation:

24	St Bldg Constr Acct--State . . . . .	\$	11,905,826
25	Appropriation:		
26	St Bldg Constr Acct--State . . . . .	\$	819,000
27	Prior Biennia (Expenditures) . . . . .	\$	245,174
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	12,970,000

31 NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
32 SERVICES

33 Frances Haddon Morgan Center--Remodel (94-1-402)

34 Reappropriation:

35	St Bldg Constr Acct--State . . . . .	\$	1,707,781
36	Prior Biennia (Expenditures) . . . . .	\$	13,519
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	1,721,300

40 NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
41 SERVICES

42 Green Hill School: Repairs (94-1-510)

1 The reappropriation in this section is provided for minor repairs,  
2 including but not limited to fire and safety code repairs, and kitchen  
3 roof repair or replacement.

4	<b>Reappropriation:</b>	
5	St Bldg Constr Acct--State . . . . .	\$ 108,337
6	Prior Biennia (Expenditures) . . . . .	\$ 131,663
7	Future Biennia (Projected Costs) . . . . .	\$ 0
8		-----
9	TOTAL . . . . .	\$ 240,000

10 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
11 **SERVICES**

12 **Eastern State Hospital: Psychiatric Triage Unit grant (94-2-005)**

13 The reappropriation is provided to develop secure beds in Spokane  
14 county for persons in need of emergency short-term evaluation,  
15 treatment, and stabilization as a result of a psychiatric crisis. The  
16 department shall assure that: (1) Funding for the project shall be  
17 contingent upon a plan approved by the department of social and health  
18 services and upon an agreement by the participating regional support  
19 networks to reduce their utilization of eastern state hospital by at  
20 least 30 beds early in the 1995-97 biennium; and (2) the state s  
21 investment shall be promptly repaid if the facility is converted to use  
22 other than psychiatric care for publicly assisted individuals before  
23 the useful life of the project funded by this appropriation has  
24 expired.

25	<b>Reappropriation:</b>	
26	St Bldg Constr Acct--State . . . . .	\$ 1,000,000
27	Prior Biennia (Expenditures) . . . . .	\$ 0
28	Future Biennia (Projected Costs) . . . . .	\$ 0
29		-----
30	TOTAL . . . . .	\$ 1,000,000

31 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
32 **SERVICES**

33 **Asbestos abatement (96-1-002)**

34	<b>Reappropriation:</b>	
35	St Bldg Constr Acct--State . . . . .	\$ 349,260
36	<b>Appropriation:</b>	
37	St Bldg Constr Acct--State . . . . .	\$ 755,000
38	Prior Biennia (Expenditures) . . . . .	\$ 367,764
39	Future Biennia (Projected Costs) . . . . .	\$ 3,253,650
40		-----
41	TOTAL . . . . .	\$ 4,725,674

42 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
43 **SERVICES**

44 **Minor capital renewal (96-1-004)**

1 The appropriation in this section is subject to the following  
2 conditions and limitations:

3 The appropriation shall support the detailed list of projects  
4 maintained by the office of financial management.

5 **Reappropriation:**

6	CEP & RI Acct--State . . . . .	\$	1,739,331
7	St Bldg Constr Acct--State . . . . .	\$	397,207
8			-----
9	Subtotal Reappropriation . . . . .	\$	2,136,538

10 **Appropriation:**

11	CEP & RI Acct--State . . . . .	\$	5,400,000
12	St Bldg Constr Acct--State . . . . .	\$	9,700,000
13			-----
14	Subtotal Appropriation . . . . .	\$	15,100,000
15	Prior Biennia (Expenditures) . . . . .	\$	6,131,034
16	Future Biennia (Projected Costs) . . . . .	\$	68,000,000
17			-----
18	TOTAL . . . . .	\$	91,367,572

19 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21 **Agency capital project management (96-1-005)**

22 **Appropriation:**

23	CEP & RI Acct--State . . . . .	\$	1,237,496
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	4,800,000
26			-----
27	TOTAL . . . . .	\$	6,037,496

28 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
29 **SERVICES**

30 **Resource conservation: Fircrest heating study (96-1-006)**

31 To conduct a predesign of the project described in this section in  
32 accordance with the predesign manual published by the office of  
33 financial management. Future appropriations for this project are  
34 subject to the submittal of completed predesign requirements on or  
35 before July 1, 1996

36 **Appropriation:**

37	CEP & RI Acct--State . . . . .	\$	132,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	132,000

42 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
43 **SERVICES**

44 **Emergency projects (96-1-007)**

45 **Reappropriation:**

1	CEP & RI Acct--State . . . . .	\$	107,460
2	Appropriation:		
3	CEP & RI Acct--State . . . . .	\$	250,000
4	Prior Biennia (Expenditures) . . . . .	\$	321,454
5	Future Biennia (Projected Costs) . . . . .	\$	1,000,000
6			-----
7	TOTAL . . . . .	\$	1,678,914

8        NEW SECTION.    **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
9 **SERVICES**

10        **Chlorofluorocarbon abatement (96-1-008)**

11	Reappropriation:		
12	CEP & RI Acct--State . . . . .	\$	100,000
13	Appropriation:		
14	CEP & RI Acct--State . . . . .	\$	150,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	150,000
17			-----
18	TOTAL . . . . .	\$	400,000

19        NEW SECTION.    **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
20 **SERVICES**

21        **Rainier School infrastructure: Predesign (96-1-009)**

22        To conduct a predesign of the project described in this section in  
23 accordance with the predesign manual published by the office of  
24 financial management. Future appropriations for this project are  
25 subject to the submittal of completed predesign requirements on or  
26 before July 1, 1996.

27	Reappropriation:		
28	St Bldg Constr Acct--State . . . . .	\$	192,078
29	Prior Biennia (Expenditures) . . . . .	\$	157,923
30	Future Biennia (Projected Costs) . . . . .	\$	30,300,000
31			-----
32	TOTAL . . . . .	\$	30,650,001

33        NEW SECTION.    **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
34 **SERVICES**

35        **Juvenile facilities preservation and rehabilitation (96-1-020)**

36	Reappropriation:		
37	St Bldg Constr Acct--State . . . . .	\$	1,705,275
38	Prior Biennia (Expenditures) . . . . .	\$	374,325
39	Future Biennia (Projected Costs) . . . . .	\$	0
40			-----
41	TOTAL . . . . .	\$	2,079,600

42        NEW SECTION.    **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
43 **SERVICES**



1           **Minor projects--Mental health (96-1-030)**

2           The appropriation in this section is subject to the following  
3 conditions and limitations:

4           The appropriation shall support the detailed list of projects  
5 maintained by the office of financial management.

6           **Reappropriation:**

7           St Bldg Constr Acct--State . . . . . \$           1,412,297

8           **Appropriation:**

9           St Bldg Constr Acct--State . . . . . \$           1,950,000

10           Prior Biennia (Expenditures) . . . . . \$           433,004

11           Future Biennia (Projected Costs) . . . \$           14,000,000

12           -----

13                           TOTAL . . . . . \$           17,795,301

14           NEW SECTION.   **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
15 **SERVICES**

16           **Minor projects--Division of Developmental Disabilities (96-1-040)**

17           The appropriation in this section is subject to the following  
18 conditions and limitations:

19           The appropriation shall support the detailed list of projects  
20 maintained by the office of financial management.

21           **Reappropriation:**

22           CEP & RI Acct--State . . . . . \$           864,813

23           **Appropriation:**

24           St Bldg Constr Acct--State . . . . . \$           539,000

25           Prior Biennia (Expenditures) . . . . . \$           1,658,687

26           Future Biennia (Projected Costs) . . . \$           6,000,000

27           -----

28                           TOTAL . . . . . \$           9,062,500

29           NEW SECTION.   **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
30 **SERVICES**

31           **Underground storage tanks removal and replacement (96-1-060)**

32           **Reappropriation:**

33           CEP & RI Acct--State . . . . . \$           159,286

34           **Appropriation:**

35           CEP & RI Acct--State . . . . . \$           200,000

36           Prior Biennia (Expenditures) . . . . . \$           832,000

37           Future Biennia (Projected Costs) . . . \$           0

38           -----

39                           TOTAL . . . . . \$           1,191,286

40           NEW SECTION.   **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
41 **SERVICES**

42           **Maintenance management and planning (96-1-150)**

43           **Reappropriation:**

44           CEP & RI Acct--State . . . . . \$           140,323

45           **Appropriation:**

1	CEP & RI Acct--State . . . . .	\$	125,000
2	Prior Biennia (Expenditures) . . . . .	\$	279,124
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	544,447

6        NEW SECTION.    **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
7 **SERVICES**

8	Medical Lake wastewater treatment facility: Design (96-1-301)		
9	Reappropriation:		
10	St Bldg Constr Acct--State . . . . .	\$	699,903
11	Appropriation:		
12	St Bldg Constr Acct--State . . . . .	\$	1,264,000
13	Prior Biennia (Expenditures) . . . . .	\$	2,014,097
14	Future Biennia (Projected Costs) . . . . .	\$	750,000
15			-----
16	TOTAL . . . . .	\$	4,728,000

17       NEW SECTION.    **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
18 **SERVICES**

19	Western State Hospital--Ward renovation Phase 7 (96-1-316)		
20	Reappropriation:		
21	St Bldg Constr Acct--State . . . . .	\$	150,000
22	Prior Biennia (Expenditures) . . . . .	\$	550,000
23	Future Biennia (Projected Costs) . . . . .	\$	16,770,018
24			-----
25	TOTAL . . . . .	\$	17,470,018

26       NEW SECTION.    **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
27 **SERVICES**

28       **Western State Hospital Legal Offenders Unit: Predesign (96-1-318)**

29       To conduct a predesign of the project described in this section in  
30 accordance with the predesign manual published by the office of  
31 financial management. Future appropriations for this project are  
32 subject to the submittal of completed predesign requirements on or  
33 before July 1, 1996.

34	Reappropriation:		
35	St Bldg Constr Acct--State . . . . .	\$	150,000
36	Prior Biennia (Expenditures) . . . . .	\$	550,000
37	Future Biennia (Projected Costs) . . . . .	\$	22,300,000
38			-----
39	TOTAL . . . . .	\$	23,000,000

40       NEW SECTION.    **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
41 **SERVICES**

1 **Eastern State Hospital Legal Offenders Unit: Predesign, design**  
2 **and construct (96-1-319)**

3 The design and construction phase of this appropriation shall not  
4 be expended until the predesign document developed in accordance with  
5 the predesign manual published by the office of financial management  
6 has been reviewed and approved. Funds for design and construction  
7 shall be released subject to the review and allotment procedures under  
8 section 813 of this act.

9 **Reappropriation:**

10	St Bldg Constr Acct--State . . . . .	\$	1,000,000
11	Prior Biennia (Expenditures) . . . . .	\$	28,624
12	Future Biennia (Projected Costs) . . . . .	\$	11,238,276
13			-----
14	TOTAL . . . . .	\$	12,266,900

15 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
16 **SERVICES**

17 **Western State Hospital: Replace Boiler #1 (96-1-322)**

18 **Appropriation:**

19	St Bldg Constr Acct--State . . . . .	\$	1,440,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	1,440,000

24 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
25 **SERVICES**

26 **Juvenile Rehabilitation Administration new 300-bed institution:**  
27 **Site selection and environmental impact statement (96-2-228)**

28 To conduct a site selection process for the project described in  
29 this section.

30 **Appropriation:**

31	St Bldg Constr Acct--State . . . . .	\$	200,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	45,000,000
34			-----
35	TOTAL . . . . .	\$	45,200,000

36 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
37 **SERVICES**

38 **Echo Glen new beds and infrastructure (96-2-229)**

39 The appropriation in this section is subject to the review and  
40 allotment procedures under section 813 of this act.

41 **Appropriation:**

42	St Bldg Constr Acct--State . . . . .	\$	6,484,300
43	Prior Biennia (Expenditures) . . . . .	\$	0
44	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 6,484,300

3 \*NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
4 SERVICES

5 Green Hill redevelopment (96-2-230)

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 (1) The appropriation in this section is subject to the review and  
9 allotment procedures under section 813 of this act;

10 (2) \$380,000 of the appropriation in this section is provided for  
11 a facility and site master plan and environmental impact statement.  
12 Moneys for design and construction shall not be expended until the  
13 facility and site master plan is approved by the office of financial  
14 management; and

15 (3) *New residential units constructed with this appropriation*  
16 *shall be designed to accommodate a sustained operating capacity of at*  
17 *least forty-two residents, except for intake units, mental health*  
18 *units, and units housing sex offenders.*

19 Appropriation:

20	St Bldg Constr Acct--State . . . . .	\$	34,374,536
21	Prior Biennia (Expenditures) . . . . .	\$	0
22	Future Biennia (Projected Costs) . . . . .	\$	3,000,000
23			-----
24	TOTAL . . . . .	\$	37,374,536

25 \*Sec. 243 was partially vetoed. See message at end of chapter.

26 NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
27 SERVICES

28 Maple Lane School support services renovation and infrastructure  
29 improvements (96-2-231)

30 The appropriation in this section is subject to the review and  
31 allotment procedures under section 813 of this act.

32 Appropriation:

33	St Bldg Constr Acct--State . . . . .	\$	5,855,500
34	Prior Biennia (Expenditures) . . . . .	\$	0
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	5,855,500

38 NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
39 SERVICES

40 Naselle Youth Camp sewer and infrastructure improvements (96-2-  
41 232)

42 Appropriation:

43	St Bldg Constr Acct--State . . . . .	\$	2,125,500
44	Prior Biennia (Expenditures) . . . . .	\$	0
45	Future Biennia (Projected Costs) . . . . .	\$	0

1  
2 TOTAL . . . . . \$ 2,125,500

3 NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
4 SERVICES

5 Mission Creek preservation projects (96-2-233)  
6 Appropriation:  
7 St Bldg Constr Acct--State . . . . . \$ 414,800  
8 Prior Biennia (Expenditures) . . . . . \$ 0  
9 Future Biennia (Projected Costs) . . . . . \$ 0  
10  
11 TOTAL . . . . . \$ 414,800

12 NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
13 SERVICES

14 Crisis Residential Centers (96-1-900)  
15 The appropriation in this section is provided to the department of  
16 social and health services for grants to provide secure crisis  
17 residential centers consistent with the plan developed pursuant to the  
18 omnibus 1995-97 operating budget.  
19 Appropriation:  
20 St Bldg Constr Acct--State . . . . . \$ 3,000,000  
21 Prior Biennia (Expenditures) . . . . . \$ 0  
22 Future Biennia (Projected Costs) . . . . . \$ 0  
23  
24 TOTAL . . . . . \$ 3,000,000

25 NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
26 SERVICES

27 Indian Ridge utility upgrade projects (96-2-234)  
28 Appropriation:  
29 St Bldg Constr Acct--State . . . . . \$ 1,521,500  
30 Prior Biennia (Expenditures) . . . . . \$ 0  
31 Future Biennia (Projected Costs) . . . . . \$ 0  
32  
33 TOTAL . . . . . \$ 1,521,500

34 \*NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF SOCIAL AND HEALTH  
35 SERVICES

36 Minor works: State-owned Juvenile Rehabilitation Administration  
37 group homes (96-2-235)

38 The appropriation in this section is subject to the following  
39 conditions and limitations:  
40 (1) The appropriation shall support the detailed list of projects  
41 maintained by the office of financial management.

1 (2) A maximum of \$5,000 from this appropriation may be used to  
2 acquire the surplus military base at Camp Bonneville for the purpose of  
3 developing a juvenile rehabilitation facility.

4 **Appropriation:**

5	St Bldg Constr Acct--State . . . . .	\$	344,400
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	344,400

10 \*Sec. 249 was partially vetoed. See message at end of chapter.

11 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
12 **SERVICES**

13 **Buildings and infrastructure savings (96-1-999)**

14 Projects that are completed in accordance with section 812 of this  
15 act that have been reviewed by the office of financial management may  
16 have their remaining funds transferred to this project for the  
17 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
18 electrical system repair; (4) steam and utility distribution system  
19 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
20 conditioning repairs; and (7) emergency repairs due to natural  
21 disasters or accidents.

22 A report of any transfer effected under this section shall be  
23 filed with the legislative fiscal committees of the senate and house of  
24 representatives by the office of financial management.

25 **Appropriation:**

26	St Bldg Constr Acct--State . . . . .	\$	1
27	Prior Biennia (Expenditures) . . . . .	\$	0
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	1

31 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**  
32 **SERVICES**

33 **Child care facilities for state employees, including higher**  
34 **education employees (92-4-050)**

35 **Reappropriation:**

36	St Bldg Constr Acct--State . . . . .	\$	1,490,000
37	Prior Biennia (Expenditures) . . . . .	\$	2,010,000
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	3,500,000

41 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF HEALTH**

42 **Referendum 38--Water bonds (86-2-099)**

43 **Reappropriation:**

44	LIRA, Water Sup Fac--State . . . . .	\$	1,900,000
45	Prior Biennia (Expenditures) . . . . .	\$	7,208,954

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	9,108,954

4 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF HEALTH**

5 **Health Laboratory: Repairs and improvements (96-1-001)**

6 **Reappropriation:**

7	CEP & RI Acct--State . . . . . \$	450,000
8	St Bldg Constr Acct--State . . . . . \$	350,000

9		-----
10	Subtotal Reappropriation . . \$	800,000

11 **Appropriation:**

12	St Bldg Constr Acct--State . . . . . \$	863,992
----	---	---------

13	Prior Biennia (Expenditures) . . . . . \$	118,204
14	Future Biennia (Projected Costs) . . . \$	2,478,536

15		-----
16	TOTAL . . . . . \$	4,260,870

17 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF HEALTH**

18 **Emergency power system (96-1-009)**

19 **Appropriation:**

20	CEP & RI Acct--State . . . . . \$	596,790
----	-----------------------------------	---------

21	Prior Biennia (Expenditures) . . . . . \$	0
22	Future Biennia (Projected Costs) . . . \$	0

23		-----
24	TOTAL . . . . . \$	596,790

25 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

26 **Underground storage tank: Replacement (94-1-019)**

27 **Reappropriation:**

28	CEP & RI Acct--State . . . . . \$	52,000
----	-----------------------------------	--------

29	Prior Biennia (Expenditures) . . . . . \$	103,902
30	Future Biennia (Projected Costs) . . . \$	0

31		-----
32	TOTAL . . . . . \$	155,902

33 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

34 **Main kitchen upgrade, Washington Soldiers' Home (95-1-001)**

35 **Appropriation:**

36	CEP & RI Acct--State . . . . . \$	1,096,000
----	-----------------------------------	-----------

37	Prior Biennia (Expenditures) . . . . . \$	0
38	Future Biennia (Projected Costs) . . . \$	0

39		-----
40	TOTAL . . . . . \$	1,096,000

41 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF VETERANS AFFAIRS**

1 Roof repair and replacement, Washington Veterans' Home (95-1-002)  
 2 Reappropriation:  
 3 CEP & RI Acct--State . . . . . \$ 50,000  
 4 Appropriation:  
 5 CEP & RI Acct--State . . . . . \$ 402,000  
 6 Prior Biennia (Expenditures) . . . . . \$ 327,895  
 7 Future Biennia (Projected Costs) . . . . . \$ 775,000  
 8 -----  
 9 TOTAL . . . . . \$ 1,554,895

10 NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF VETERANS AFFAIRS  
 11 Mechanical, electrical, and heating, ventilation, and air  
 12 conditioning improvements, Washington Veterans' Home (95-1-003)  
 13 Reappropriation:  
 14 St Bldg Constr Acct--State . . . . . \$ 600,000  
 15 Appropriation:  
 16 CEP & RI Acct--State . . . . . \$ 360,000  
 17 Prior Biennia (Expenditures) . . . . . \$ 1,346,611  
 18 Future Biennia (Projected Costs) . . . . . \$ 1,600,000  
 19 -----  
 20 TOTAL . . . . . \$ 3,906,611

21 NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF VETERANS AFFAIRS  
 22 Building connection and automatic doors, Washington Soldiers' Home  
 23 (95-1-005)  
 24 Appropriation:  
 25 CEP & RI Acct--State . . . . . \$ 511,000  
 26 Prior Biennia (Expenditures) . . . . . \$ 0  
 27 Future Biennia (Projected Costs) . . . . . \$ 0  
 28 -----  
 29 TOTAL . . . . . \$ 511,000

30 NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF VETERANS AFFAIRS  
 31 Mechanical, electrical, heating, ventilation and air conditioning  
 32 projects, Washington Soldiers' Home (95-1-006)  
 33 Reappropriation:  
 34 St Bldg Constr Acct--State . . . . . \$ 250,000  
 35 Appropriation:  
 36 CEP & RI Acct--State . . . . . \$ 235,000  
 37 Prior Biennia (Expenditures) . . . . . \$ 587,057  
 38 Future Biennia (Projected Costs) . . . . . \$ 1,600,000  
 39 -----  
 40 TOTAL . . . . . \$ 2,672,057

41 NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF VETERANS AFFAIRS  
 42 Replace failing sewer line, Washington Soldiers' Home (95-1-011)  
 43 Appropriation:  
 44 CEP & RI Acct--State . . . . . \$ 100,000



1	Prior Biennia (Expenditures) . . . . .	\$	275,595
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	375,595

5 NEW SECTION. **Sec. 262. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
6 **Roof maintenance and demolition, Washington Soldiers' Home (95-1-**  
7 **012)**

8	<b>Reappropriation:</b>		
9	CEP & RI Acct--State . . . . .	\$	30,000
10	<b>Appropriation:</b>		
11	CEP & RI Acct--State . . . . .	\$	120,000
12	Prior Biennia (Expenditures) . . . . .	\$	511,570
13	Future Biennia (Projected Costs) . . . . .	\$	525,000
14			-----
15	TOTAL . . . . .	\$	1,186,570

16 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
17 **Emergency projects (95-1-013)**

18	<b>Appropriation:</b>		
19	CEP & RI Acct--State . . . . .	\$	150,000
20	Prior Biennia (Expenditures) . . . . .	\$	150,000
21	Future Biennia (Projected Costs) . . . . .	\$	1,600,000
22			-----
23	TOTAL . . . . .	\$	1,900,000

24 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF VETERANS AFFAIRS**  
25 **Occupational Therapy and Physical Therapy Room addition in**  
26 **Building 10, Washington Veterans' Home (95-2-009)**

27	<b>Appropriation:</b>		
28	CEP & RI Acct--State . . . . .	\$	110,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	110,000

33 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**  
34 **McNeil Island master plan development (94-2-001)**

35	<b>Reappropriation:</b>		
36	St Bldg Constr Acct--State . . . . .	\$	1,519,000
37	Prior Biennia (Expenditures) . . . . .	\$	11,359,689
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	12,878,689

41 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**

1 **Airway Heights Correctional Center improvements and infrastructure**  
2 **for 512-bed expansion (94-2-016)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	4,355,000
5	Prior Biennia (Expenditures) . . . . .	\$	12,248,062
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	16,603,062

9 **NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

10 **State-wide preservation projects (96-1-001)**

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 (1) The appropriation shall support the detailed list of projects  
14 maintained by the office of financial management; and

15 (2) Moneys from the appropriation may be spent for critical  
16 repairs at the western Washington prerelease facility and to evaluate  
17 options for continued utilization and possible expansion of the  
18 facility on the western state hospital campus. The department shall  
19 report such options to the legislature by December 1, 1995.

20 (3) Up to \$350,000 from the appropriation may be used for repairs  
21 to the creamery facility necessary to continue the operation of the  
22 dairy and creamery at the Monroe honor farm.

23 **Reappropriation:**

24	St Bldg Constr Acct--State . . . . .	\$	17,000,000
25	<b>Appropriation:</b>		
26	St Bldg Constr Acct--State . . . . .	\$	14,879,313
27	Prior Biennia (Expenditures) . . . . .	\$	54,525,756
28	Future Biennia (Projected Costs) . . . . .	\$	94,000,000
29			-----
30	TOTAL . . . . .	\$	180,405,069

31 **NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

32 **Underground storage tank and above-ground storage tank program**  
33 **(96-1-002)**

34 That portion of the appropriation related to underground storage  
35 tanks may be expended only after compliance with section 140 of this  
36 act.

37 **Appropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	794,729
39	Prior Biennia (Expenditures) . . . . .	\$	940,348
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	1,735,077

43 **NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

44 **Emergency projects (96-1-015)**

45 **Reappropriation:**

46	CEP & RI Acct--State . . . . .	\$	106,000
47	<b>Appropriation:</b>		

1	CEP & RI Acct--State . . . . .	\$	1,602,750
2	St Bldg Constr Acct--State . . . . .	\$	200,000
3			-----
4	Subtotal Appropriation . . . . .	\$	1,802,750
5	Prior Biennia (Expenditures) . . . . .	\$	2,376,811
6	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
7			-----
8	TOTAL . . . . .	\$	10,285,561

9 NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS

10 Washington State Penitentiary steam system replacement (96-1-016)

11 Appropriation:

12	St Bldg Constr Acct--State . . . . .	\$	4,411,252
13	Prior Biennia (Expenditures) . . . . .	\$	2,482,811
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	6,894,063

17 NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS

18 Washington Corrections Center for Women: Replace "G" Units with  
19 256-bed unit (96-2-001)

20 The appropriation in this section is subject to the review and  
21 allotment procedures under section 813 of this act.

22 Reappropriation:

23	St Bldg Constr Acct--State . . . . .	\$	1,611,187
24	Appropriation:		
25	St Bldg Constr Acct--State . . . . .	\$	8,317,839
26	Prior Biennia (Expenditures) . . . . .	\$	0
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	9,929,026

30 NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS

31 400-bed minimum facility for Washington State Reformatory (96-2-  
32 002)

33 The appropriation in this section is subject to the review and  
34 allotment procedures under section 813 of this act.

35 Appropriation:

36	St Bldg Constr Acct--State . . . . .	\$	18,733,120
37	Prior Biennia (Expenditures) . . . . .	\$	50,000
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	18,783,120

41 NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS

42 Airway Heights Correctional Center 512-bed expansion (96-2-003)

1 The appropriation in this section is subject to the review and  
2 allotment procedures under section 813 of this act.

3	<b>Reappropriation:</b>	
4	St Bldg Constr Acct--State . . . . .	\$ 2,055,776
5	<b>Appropriation:</b>	
6	St Bldg Constr Acct--State . . . . .	\$ 17,155,382
7	Prior Biennia (Expenditures) . . . . .	\$ 4,439,774
8	Future Biennia (Projected Costs) . . . . .	\$ 0
9		-----
10	TOTAL . . . . .	\$ 23,650,932

11 NEW SECTION. Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS

12 1936-bed multicustody facility design, land acquisition,  
13 utilities, and site work (96-2-007)

14 The appropriation in this section is subject to the following  
15 conditions and limitations:

16 (1) The appropriation in this section is subject to the review and  
17 allotment procedures under section 813 of this act.

18 (2) In order to coordinate the initial development of the new  
19 prison funded in this section with the privatization evaluation in  
20 Engrossed Substitute House Bill No. 1410 (omnibus operating budget),  
21 moneys in this appropriation may be spent solely for land acquisition,  
22 utility development, site work, design and engineering activities  
23 related to utilities and site work, schematic design of buildings to  
24 determine placement on the building site, and related activities.  
25 Moneys in this appropriation may also be spent for detailed design and  
26 engineering of buildings with the approval of the office of financial  
27 management and concurrence of the chairs of the house of  
28 representatives capital budget committee and senate ways and means  
29 committee.

30	<b>Reappropriation:</b>	
31	St Bldg Constr Acct--State . . . . .	\$ 100,000
32	<b>Appropriation:</b>	
33	St Bldg Constr Acct--State . . . . .	\$ 19,263,733
34	Prior Biennia (Expenditures) . . . . .	\$ 900,000
35	Future Biennia (Projected Costs) . . . . .	\$ 166,190,016
36		-----
37	TOTAL . . . . .	\$ 186,453,749

38 NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS

39 Yakima Prerelease: Design and construction (96-2-008)

40 The appropriation in this section is subject to the review and  
41 allotment procedures under section 813 of this act.

42	<b>Appropriation:</b>	
43	St Bldg Constr Acct--State . . . . .	\$ 7,527,900
44	Prior Biennia (Expenditures) . . . . .	\$ 240,000
45	Future Biennia (Projected Costs) . . . . .	\$ 0
46		-----
47	TOTAL . . . . .	\$ 7,767,900

48 \*NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS

1 **Larch and Cedar Creek expansion to 400-bed camps (96-2-010)**

2 The appropriation in this section is subject to the following  
3 conditions and limitations:

4 (1) The design and construction phase of this appropriation shall  
5 not be expended until the facility predesign documents developed in  
6 accordance with the predesign manual published by the office of  
7 financial management have been reviewed and approved. The  
8 appropriation in this section is subject to the review and allotment  
9 procedures under section 813 of this act.

10 (2) If the appropriation in this section is in excess of the  
11 amount required to complete the expansion of the Larch and Cedar Creek  
12 camps, the office of financial management may authorize the transfer of  
13 excess appropriation authority to match federal grant funds received by  
14 the department to expand inmate capacity at the work ethic camp on  
15 McNeil Island. The office of financial management may also authorize  
16 the transfer of excess appropriation authority to expand the inmate  
17 capacity of the Olympic corrections center. The office of financial  
18 management shall notify the appropriate committees of the house of  
19 representatives and senate within ten days of any such transfer.

20 (3) It is the intent of the legislature that inmate labor be used  
21 to reduce costs so that as much as \$2,000,000 in project cost savings  
22 may be realized.

23 (4) The department shall construct secure perimeter fencing as  
24 part of the expansion of the Larch corrections center.

25 (5) *The department shall not house alien offenders at the Larch  
26 corrections center on or after January 1, 1996.*

27 **Appropriation:**

28	St Bldg Constr Acct--State . . . . .	\$	22,000,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	22,000,000

33 \*Sec. 276 was partially vetoed. See message at end of chapter.

34 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

35 **Special Offenders Unit: Predesign (96-2-011)**

36 To conduct a predesign of the project described in this section in  
37 accordance with the predesign manual published by the office of  
38 financial management. The predesign will be coordinated with the  
39 department of social and health services and will address civil  
40 commitment needs as well as the department of corrections need for  
41 expanded mental health services. Future appropriations for this  
42 project are subject to the submittal of completed predesign  
43 requirements on or before July 1, 1996.

44 **Appropriation:**

45	St Bldg Constr Acct--State . . . . .	\$	427,400
46	Prior Biennia (Expenditures) . . . . .	\$	0
47	Future Biennia (Projected Costs) . . . . .	\$	15,985,140
48			-----
49	TOTAL . . . . .	\$	16,412,540

50 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

1           **State-wide program projects (96-2-012)**

2           The appropriation in this section is subject to the following  
3 conditions and limitations:

4           The appropriation shall support the detailed list of projects  
5 maintained by the office of financial management.

6	<b>Reappropriation:</b>		
7	St Bldg Constr Acct--State . . . . .	\$	7,428,000
8	<b>Appropriation:</b>		
9	St Bldg Constr Acct--State . . . . .	\$	8,074,963
10	Prior Biennia (Expenditures) . . . . .	\$	45,659,492
11	Future Biennia (Projected Costs) . . . . .	\$	70,000,000
12			-----
13	TOTAL . . . . .	\$	131,162,455

14   (End of part)

PART 3

NATURAL RESOURCES

NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY

Referendum 26 waste disposal facilities (74-2-004)

Reappropriation:

LIRA--State . . . . .	\$	6,216,000
Prior Biennia (Expenditures) . . . . .	\$	2,711,028
Future Biennia (Projected Costs) . . . . .	\$	863,680
		-----
TOTAL . . . . .	\$	9,790,708

NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY

Referendum 38 water supply facilities (74-2-006)

\$2,500,000 of the state and local improvements revolving account is provided solely for funding the state's cost share in the water conservation demonstration project--Yakima river reregulation reservoir.

Reappropriation:

LIRA, Water Sup Fac--State . . . . .	\$	9,374,371
Appropriation:		
LIRA, Water Sup Fac--State . . . . .	\$	1,000,000
Prior Biennia (Expenditures) . . . . .	\$	5,738,929
Future Biennia (Projected Costs) . . . . .	\$	20,712,800
		-----
TOTAL . . . . .	\$	36,826,100

NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY

State emergency water projects revolving account (76-2-003)

Reappropriation:

St Emerg Water Proj Rev--State . . . . .	\$	7,749,052
Prior Biennia (Expenditures) . . . . .	\$	1,187,225
Future Biennia (Projected Costs) . . . . .	\$	236,956
		-----
TOTAL . . . . .	\$	9,173,233

NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

Referendum 39 waste disposal facilities (82-2-005)

No expenditure from the appropriation in this subsection shall be made for any grant valued over fifty million dollars to a city or county for solid waste disposal facilities unless the following conditions are met:

(1) The city or county agrees to comply with all the terms of the grant contract between the city or county and the department of ecology;

1 (2) The city or county agrees to implement curbside collection of  
 2 recyclable materials as prescribed in the grant contract; and  
 3 (3) The city or county does not begin actual construction of the  
 4 solid waste disposal facility until it has obtained a permit for  
 5 prevention of significant deterioration as required by the federal  
 6 clean air act.

7	<b>Reappropriation:</b>	
8	LIRA, Waste Fac 1980--State . . . . .	\$ 18,423,360
9	<b>Appropriation:</b>	
10	LIRA, Waste Fac 1980--State . . . . .	\$ 638,273
11	Prior Biennia (Expenditures) . . . . .	\$ 32,125,342
12	Future Biennia (Projected Costs) . . . . .	\$ 0
13		-----
14	TOTAL . . . . .	\$ 51,186,975

15 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**  
 16 **Centennial clean water fund (86-2-007)**

17 The appropriations in this section are subject to the following  
 18 conditions and limitations:

19 (1) \$25,000,000 of the appropriation is provided solely for the  
 20 extended grant payment to Metro/King county.

21 (2) \$10,000,000 of the appropriation is provided solely for an  
 22 extended grant payment to Spokane for the Spokane-Rathdrum Prairie  
 23 aquifer.

24 (3) \$14,986,000 of the appropriation shall be allocated by the  
 25 department for point source pollution prevention facilities and  
 26 activities. The department is directed to emphasize implementation  
 27 activities over planning activities.

28 (4) \$7,492,000 of the appropriation shall be allocated by the  
 29 department for nonpoint source pollution prevention facilities and  
 30 activities. The department is directed to emphasize implementation  
 31 activities over planning activities.

32	<b>Reappropriation:</b>	
33	Water Quality Acct--State . . . . .	\$ 72,995,194
34	<b>Appropriation:</b>	
35	Water Quality Acct--State . . . . .	\$ 57,478,000
36	Prior Biennia (Expenditures) . . . . .	\$ 156,707,408
37	Future Biennia (Projected Costs) . . . . .	\$ 300,000,000
38		-----
39	TOTAL . . . . .	\$ 587,180,602

40 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**  
 41 **Local toxics control account (88-2-008)**

42	<b>Reappropriation:</b>	
43	Local Toxics Control Acct--	
44	State . . . . .	\$ 29,538,197
45	<b>Appropriation:</b>	
46	Local Toxics Control Acct--	
47	State . . . . .	\$ 42,467,860
48	Prior Biennia (Expenditures) . . . . .	\$ 81,326,814
49	Future Biennia (Projected Costs) . . . . .	\$ 201,245,135
50		-----



1 TOTAL . . . . . \$ 354,578,006

2 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

3 Water pollution control revolving account (90-2-002)

4 Reappropriation:

5	Water Pollution Cont Rev		
6	Fund--State . . . . .	\$	12,000,000
7	Water Pollution Cont Rev		
8	Fund--Federal . . . . .	\$	77,857,990
9			-----
10	Subtotal Reappropriation . .	\$	89,857,990

11 Appropriation:

12	Water Pollution Cont Rev Fund--		
13	State . . . . .	\$	13,000,000
14	Water Pollution Cont Rev Fund--		
15	Federal . . . . .	\$	62,000,000
16	Water Pollution Cont Rev Fund--		
17	Private/Local . . . . .	\$	4,265,272
18			-----
19	Subtotal Appropriation . . .	\$	79,265,272
20	Prior Biennia (Expenditures) . . . . .	\$	111,343,108
21	Future Biennia (Projected Costs) . . . . .	\$	175,000,000
22			-----
23	TOTAL . . . . .	\$	455,466,370

24 NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY

25 Methow Basin water conservation (92-2-009)

26 The reappropriation in this section shall be used to fund water  
27 use efficiency improvements in the Methow Basin, including the  
28 installation of headworks, weirs, and fish screens on existing  
29 irrigation diversions, metering of miscellaneous water uses, and lining  
30 of irrigation canals and ditches in identified high priority irrigation  
31 systems.

32 Reappropriation:

33	St Bldg Constr Acct--State . . . . .	\$	171,000
34	Prior Biennia (Expenditures) . . . . .	\$	229,000
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	400,000

38 NEW SECTION. Sec. 309. FOR THE STATE PARKS AND RECREATION

39 COMMISSION

40 Spokane Centennial Trail (89-5-112)

41 Reappropriation:

42	General Fund--Federal . . . . .	\$	432,618
43	Prior Biennia (Expenditures) . . . . .	\$	7,000,000
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----
46	TOTAL . . . . .	\$	7,432,618



1 St. Edwards State Park--Gym renovation and parking expansion (92-  
2 2-501)

3 Reappropriation:

4	St Bldg Constr Acct--State . . . . .	\$	400,000
5	Prior Biennia (Expenditures) . . . . .	\$	152,137
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	552,137

9 NEW SECTION. Sec. 315. FOR THE STATE PARKS AND RECREATION  
10 COMMISSION

11 Sewer facility improvements (93-2-001)

12 Reappropriation:

13	LIRA, Waste Fac 1980--State . . . . .	\$	650,000
14	Prior Biennia (Expenditures) . . . . .	\$	935,820
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	1,585,820

18 NEW SECTION. Sec. 316. FOR THE STATE PARKS AND RECREATION  
19 COMMISSION

20 Boating facility preservation (94-1-057)

21 Reappropriation:

22	ORA--State . . . . .	\$	2,400,000
23	General Fund--Federal . . . . .	\$	150,000
24			-----
25	Subtotal Reappropriation . . . . .	\$	2,550,000

26 Appropriation:

27	General Fund--Federal . . . . .	\$	700,000
28	Prior Biennia (Expenditures) . . . . .	\$	570,000
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	3,820,000

32 NEW SECTION. Sec. 317. FOR THE STATE PARKS AND RECREATION  
33 COMMISSION

34 Asbestos abatement projects: State-wide (95-1-002)

35 Reappropriation:

36	St Bldg Constr Acct--State . . . . .	\$	650,000
37	Prior Biennia (Expenditures) . . . . .	\$	350,000
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	1,000,000

41 NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION  
42 COMMISSION

1 Iron Horse Trail State Park: Acquisition (95-2-000)

2 Reappropriation:

3	St Bldg Constr Acct--State . . . . .	\$	70,000
4	Prior Biennia (Expenditures) . . . . .	\$	0
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	70,000

8 NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION

9 COMMISSION

10 Emergency projects (96-1-001)

11 Reappropriation:

12	St Bldg Constr Acct--State . . . . .	\$	500,000
13	Prior Biennia (Expenditures) . . . . .	\$	850,000
14	Future Biennia (Projected Costs) . . . . .	\$	2,450,000
15			-----
16	TOTAL . . . . .	\$	3,800,000

17 NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION

18 COMMISSION

19 Underground storage tanks: Phase 3 (96-1-002)

20 That portion of the appropriation related to underground storage  
21 tanks may be expended only after compliance with section 140 of this  
22 act.

23 Reappropriation:

24	St Bldg Constr Acct--State . . . . .	\$	100,000
25	Appropriation:		
26	St Bldg Constr Acct--State . . . . .	\$	600,000
27	Prior Biennia (Expenditures) . . . . .	\$	2,600,000
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	3,300,000

31 NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION

32 COMMISSION

33 Park preservation projects: General (96-1-003)

34 The appropriation in this section is subject to the following  
35 conditions and limitations:

36 The appropriation shall support the detailed list of projects  
37 maintained by the office of financial management.

38 Reappropriation:

39	St Bldg Constr Acct--State . . . . .	\$	932,200
40	Appropriation:		
41	St Bldg Constr Acct--State . . . . .	\$	2,500,000
42	Prior Biennia (Expenditures) . . . . .	\$	291,300
43	Future Biennia (Projected Costs) . . . . .	\$	21,000,000

1  
2 TOTAL . . . . . \$ 23,723,500 -----

3 NEW SECTION.    **Sec. 322.    FOR THE STATE PARKS AND RECREATION**  
4 **COMMISSION**

5 **Park preservation projects: Buildings (96-1-004)**

6 The appropriation in this section is subject to the following  
7 conditions and limitations:

8 The appropriation shall support the detailed list of projects  
9 maintained by the office of financial management.

10	<b>Reappropriation:</b>		
11	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,801,500</b>
12	<b>Appropriation:</b>		
13	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,500,000</b>
14	Prior Biennia (Expenditures) . . . . .	\$	598,500
15	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
16			-----
17	TOTAL . . . . .	\$	16,900,000

18 NEW SECTION.    **Sec. 323.    FOR THE STATE PARKS AND RECREATION**  
19 **COMMISSION**

20 **Park preservation projects: Utilities (96-1-005)**

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 The appropriation shall support the detailed list of projects  
24 maintained by the office of financial management.

25	<b>Reappropriation:</b>		
26	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,995,000</b>
27	<b>Appropriation:</b>		
28	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>2,000,000</b>
29	Prior Biennia (Expenditures) . . . . .	\$	1,505,000
30	Future Biennia (Projected Costs) . . . . .	\$	13,000,000
31			-----
32	TOTAL . . . . .	\$	19,500,000

33 NEW SECTION.    **Sec. 324.    FOR THE STATE PARKS AND RECREATION**  
34 **COMMISSION**

35 **State park program projects (96-2-007)**

36	<b>Appropriation:</b>		
37	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>1,880,400</b>
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	10,000,000
40			-----
41	TOTAL . . . . .	\$	11,880,400

42 NEW SECTION.    **Sec. 325.    FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
43 **RECREATION**

1	<b>Boating facilities (I-215) (96-2-001)</b>	
2	Reappropriation:	
3	ORA--State . . . . .	\$ 7,398,959
4	Appropriation:	
5	Recreation Resources Acct--State . . .	\$ 7,500,000
6	Prior Biennia (Expenditures) . . . . .	\$ 5,108,690
7	Future Biennia (Projected Costs) . . .	\$ 35,584,384
8		-----
9	TOTAL . . . . .	\$ 55,592,033

10 NEW SECTION. **Sec. 326. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
11 **RECREATION**

12	<b>Nonhighway road and off-road vehicle activities (NOVA) (96-2-002)</b>	
13	Reappropriation:	
14	ORA--State . . . . .	\$ 7,651,387
15	Appropriation:	
16	NOVA--State . . . . .	\$ 5,120,000
17	Prior Biennia (Expenditures) . . . . .	\$ 6,346,803
18	Future Biennia (Projected Costs) . . .	\$ 20,912,228
19		-----
20	TOTAL . . . . .	\$ 40,030,418

21 \*NEW SECTION. **Sec. 327. FOR THE INTERAGENCY COMMITTEE FOR**  
22 **OUTDOOR RECREATION**

23 **Washington wildlife and recreation program (96-2-003)**

24 The appropriations in this section for the Washington wildlife and  
25 recreation program under chapter 43.98A RCW are subject to the  
26 following conditions and limitations:

27 (1) The new appropriations in this section are provided solely for  
28 the approved list of projects included in LEAP CAPITAL DOCUMENT NO. 4  
29 as developed on May 24, 1995, at 3:00 p.m.

30 (2) All land acquired by a state agency with moneys from these  
31 appropriations shall comply with class A, B, and C weed control  
32 provisions of chapter 17.10 RCW.

33 (3) No moneys from the appropriations in this section shall be  
34 spent for the Lewis and Clark equestrian area project (project number  
35 92-502A).

36 (4) The entire appropriation from the wildlife account is provided  
37 solely for the critical habitat project category.

38 (5) *Acquisitions occurring pursuant to the new appropriation*  
39 *provided in this section shall be deemed public improvements for the*  
40 *purposes of RCW 8.26.180. This subsection shall not be deemed to*  
41 *prevent any state agency from accepting a gift of real property or from*  
42 *purchasing any property at less than fair market value.*

43	Reappropriation:	
44	ORA--State . . . . .	\$ 13,943,479
45	Habitat Conservation Acct--State . . .	\$ 9,134,101
46	Aquatic Lands Acct--State . . . . .	\$ 33,335
47	St Bldg Constr Acct--State . . . . .	\$ 48,691,974
48		-----
49	Subtotal Reappropriation . . . . .	\$ 71,802,889

1	<b>Appropriation:</b>	
2	Wildlife Acct--State . . . . .	\$ 1,400,000
3	Habitat Conservation Acct--State . . . . .	\$ 21,100,000
4	ORA--State . . . . .	\$ 22,500,000
5		-----
6	Subtotal Appropriation . . . . .	\$ 45,000,000
7	Prior Biennia (Expenditures) . . . . .	\$ 118,234,493
8	Future Biennia (Projected Costs) . . . . .	\$ 200,000,000
9		-----
10	TOTAL . . . . .	\$ 435,037,382
11	*Sec. 327 was partially vetoed. See message at end of chapter.	

12        NEW SECTION.    **Sec. 328. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
13 **RECREATION**

14	<b>Firearms range program (96-2-004)</b>	
15	Reappropriation:	
16	Firearms Range Acct--State . . . . .	\$ 487,382
17	Appropriations:	
18	Firearms Range Acct--State . . . . .	\$ 900,000
19	Prior Biennia (Expenditures) . . . . .	\$ 554,621
20	Future Biennia (Projected Costs) . . . . .	\$ 2,249,798
21		-----
22	TOTAL . . . . .	\$ 4,191,801

23        NEW SECTION.    **Sec. 329. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
24 **RECREATION**

25	<b>Land and water conservation fund (96-2-005)</b>	
26	Reappropriation:	
27	ORA--Federal . . . . .	\$ 2,180,812
28	Appropriation:	
29	Recreation Resources Acct--Federal . . . . .	\$ 1,050,000
30	Prior Biennia (Expenditures) . . . . .	\$ 1,341,684
31	Future Biennia (Projected Costs) . . . . .	\$ 4,000,000
32		-----
33	TOTAL . . . . .	\$ 8,572,496

34        NEW SECTION.    **Sec. 330. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
35 **RECREATION**

36	<b>National Recreation Trails Act (96-2-006)</b>	
37	Reappropriation:	
38	ORA--Federal . . . . .	\$ 125,000
39	Prior Biennia (Expenditures) . . . . .	\$ 125,000
40	Future Biennia (Projected Costs) . . . . .	\$ 0
41		-----
42	TOTAL . . . . .	\$ 250,000

1 NEW SECTION. **Sec. 331. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**  
2 **RECREATION**

3 **Recreational facility acquisition and development projects (96-2-**  
4 **007)**

5 **Reappropriation:**

6	St Bldg Constr Acct--State . . . . .	\$	195,090
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	195,090

11 NEW SECTION. **Sec. 332. FOR THE STATE CONSERVATION COMMISSION**

12 **Water quality account projects (90-2-001)**

13 The appropriation in this section is subject to the following  
14 conditions and limitations:

15 (1) \$2,253,101 of the reappropriation is provided solely for  
16 technical assistance and grants for dairy waste management and facility  
17 planning and implementation.

18 (2) The new appropriation provided in this section shall be  
19 allocated by the commission for nonpoint source pollution prevention  
20 facilities and activities.

21 **Reappropriation:**

22	Water Quality Acct--State . . . . .	\$	3,360,475
----	-------------------------------------	----	-----------

23 **Appropriation:**

24	Water Quality Acct--State . . . . .	\$	5,500,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	10,000,000
27			-----
28	TOTAL . . . . .	\$	18,860,475

29 NEW SECTION. **Sec. 333. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

30 **Devils creek acclimation pond (87-1-001)**

31 **Reappropriation:**

32	St Bldg Constr Acct--State . . . . .	\$	370,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	370,000

37 NEW SECTION. **Sec. 334. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

38 **Luhrs Landing Access Interpretive Building (92-5-017)**

39 **Reappropriation:**

40	St Bldg Constr Acct--State . . . . .	\$	345,000
41	Prior Biennia (Expenditures) . . . . .	\$	105,000
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	450,000



1 NEW SECTION. **Sec. 335. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 **Grandy Creek Hatchery (92-5-024)**

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	4,006,000
5	Prior Biennia (Expenditures) . . . . .	\$	494,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	4,500,000

9 NEW SECTION. **Sec. 336. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 **Warm water fish facility:** To purchase and develop property in  
11 eastern or central Washington for a warm water fish facility (92-5-025)

12 The appropriation in this section is subject to the following  
13 conditions and limitations:

14 The appropriations in this section shall not be expended for the  
15 purchase of property until the department has made a determination  
16 that:

17 (1) The water rights to the property being transferred to the  
18 department, as part of the purchase agreement, are sufficient to  
19 operate the hatchery; and

20 (2) The operation of a warm water fish hatchery on the property is  
21 feasible.

22 **Reappropriation:**

23	St Bldg Constr Acct--State . . . . .	\$	1,134,622
24	Prior Biennia (Expenditures) . . . . .	\$	127,378
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	1,262,000

28 NEW SECTION. **Sec. 337. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 **Tideland acquisitions (94-2-003)**

30 **Reappropriation:**

31	General Fund--Federal . . . . .	\$	1,664,600
32	Prior Biennia (Expenditures) . . . . .	\$	3,335,400
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	5,000,000

36 NEW SECTION. **Sec. 338. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

37 **Sprague Lake Access Area development (94-2-008)**

38 **Reappropriation:**

39	Wildlife Acct--Federal . . . . .	\$	48,000
40	ORA--State . . . . .	\$	101,000
41			-----
42	Subtotal Reappropriation . . . . .	\$	149,000
43	Prior Biennia (Expenditures) . . . . .	\$	24,000
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----
46	TOTAL . . . . .	\$	173,000

1 NEW SECTION. **Sec. 339. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 **Minor works: Preservation (96-1-001)**

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 The appropriation shall support the detailed list of projects  
6 maintained by the office of financial management.

7 **Reappropriation:**

8 St Bldg Constr Acct--State . . . . . \$ 624,000

9 **Appropriation:**

10 General Fund--Federal . . . . . \$ 2,000,000

11 Prior Biennia (Expenditures) . . . . . \$ 4,934,887

12 Future Biennia (Projected Costs) . . . \$ 7,000,000

13 -----  
14 TOTAL . . . . . \$ 14,558,887

15 NEW SECTION. **Sec. 340. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 **Underground storage tank (UST) removal and replacement (96-1-002)**

17 The appropriations in this section are subject to the following  
18 conditions and limitations: That portion of the appropriation related  
19 to underground storage tanks may be expended only after compliance with  
20 section 140 of this act.

21 **Reappropriation:**

22 St Bldg Constr Acct--State . . . . . \$ 100,000

23 **Appropriation:**

24 St Bldg Constr Acct--State . . . . . \$ 200,000

25 Prior Biennia (Expenditures) . . . . . \$ 1,299,000

26 Future Biennia (Projected Costs) . . . \$ 200,000

27 -----  
28 TOTAL . . . . . \$ 1,799,000

29 NEW SECTION. **Sec. 341. FOR THE DEPARTMENT OF FISH AND**  
30 **WILDLIFE**

31 **Emergency repair (96-1-003)**

32 **Appropriation:**

33 St Bldg Constr Acct--State . . . . . \$ 650,000

34 Prior Biennia (Expenditures) . . . . . \$ 1,200,000

35 Future Biennia (Projected Costs) . . . \$ 2,750,000

36 -----  
37 TOTAL . . . . . \$ 4,600,000

38 NEW SECTION. **Sec. 342. FOR THE DEPARTMENT OF FISH AND**  
39 **WILDLIFE**

40 **Facilities renovation (96-1-004)**

41 The appropriation in this section is subject to the following  
42 conditions and limitations:

43 (1) No funds will be provided to increase residential capacity at  
44 any state hatchery facility.

1 (2) The appropriation shall support the detailed list of projects  
 2 maintained by the office of financial management.

3 **Reappropriation:**  
 4 St Bldg Constr Acct--State . . . . . \$ 130,000  
 5 **Appropriation:**  
 6 St Bldg Constr Acct--State . . . . . \$ 1,000,000  
 7 Prior Biennia (Expenditures) . . . . . \$ 3,056,300  
 8 Future Biennia (Projected Costs) . . . \$ 4,700,000  
 9 -----  
 10 TOTAL . . . . . \$ 8,886,300

11 NEW SECTION. Sec. 343. FOR THE DEPARTMENT OF FISH AND  
 12 WILDLIFE

13 **Hatchery renovation (96-1-005)**  
 14 The appropriation in this section is subject to the following  
 15 conditions and limitations:  
 16 (1) No funds will be provided to increase residential capacity at  
 17 any state hatchery facility.  
 18 (2) The appropriation shall support the detailed list of projects  
 19 maintained by the office of financial management.

20 **Reappropriation:**  
 21 St Bldg Constr Acct--State . . . . . \$ 2,880,000  
 22 Wildlife Acct--Federal . . . . . \$ 120,000  
 23 -----  
 24 Subtotal Reappropriation . . \$ 3,000,000

25 **Appropriation:**  
 26 St Bldg Constr Acct--State . . . . . \$ 3,200,000  
 27 Prior Biennia (Expenditures) . . . . . \$ 4,626,155  
 28 Future Biennia (Projected Costs) . . . \$ 15,000,000  
 29 -----  
 30 TOTAL . . . . . \$ 25,826,155

31 NEW SECTION. Sec. 344. FOR THE DEPARTMENT OF FISH AND  
 32 WILDLIFE

33 **Recreational access redevelopment (96-1-007)**  
 34 **Reappropriation:**  
 35 Wildlife Acct--Federal . . . . . \$ 75,000  
 36 ORA--State . . . . . \$ 172,903  
 37 -----  
 38 Subtotal Reappropriation . . \$ 247,903

39 **Appropriation:**  
 40 General Fund--Federal . . . . . \$ 500,000  
 41 St Bldg Constr Acct--State . . . . . \$ 250,000  
 42 -----  
 43 Subtotal Appropriation . . . \$ 750,000  
 44 Prior Biennia (Expenditures) . . . . . \$ 2,741,629  
 45 Future Biennia (Projected Costs) . . . \$ 3,250,000  
 46 -----  
 47 TOTAL . . . . . \$ 6,989,532

1 NEW SECTION. **Sec. 345. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

2 **Shellfish laboratory and hatchery upgrades (96-1-009)**

3 **Appropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	300,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	300,000

9 NEW SECTION. **Sec. 346. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

10 **Wildlife area renovation (96-1-010)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State . . . . .	\$	275,000
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13 **Appropriation:**

14	General Fund--Federal . . . . .	\$	50,000
15	Wildlife Acct--State . . . . .	\$	625,000

16			-----
17	Subtotal Appropriation . . . . .	\$	675,000
18	Prior Biennia (Expenditures) . . . . .	\$	764,000
19	Future Biennia (Projected Costs) . . . . .	\$	2,950,000
20			-----
21	TOTAL . . . . .	\$	4,664,000

22 NEW SECTION. **Sec. 347. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 **Issaquah Hatchery Utilization Study and Improvements:** To prepare  
24 a facilities master plan for the hatchery and for improvements to the  
25 hatchery, its water supply, and in-stream fish passage facilities **(96-**  
26 **1-011)**

27 The appropriation in this section is subject to the following  
28 conditions and limitations:

29 (1) \$150,000.00 of the state building construction account  
30 appropriation is provided solely for the master plan for the  
31 improvements to the hatchery. The master plan's primary consideration  
32 is to identify, prioritize, and design improvements which will aid in  
33 the continued production of salmon at this facility. The master plan  
34 shall also focus on improvements which will enable this facility with  
35 the merger of the departments to aid in wild stock restoration for  
36 migratory fish species previously under management of the department of  
37 wildlife. It shall also consider the educational, cultural, watershed  
38 management, research, tourism, tribal interests, and community  
39 development aspects of the hatchery. This master plan shall  
40 incorporate participation and recommendations from the Issaquah fishery  
41 management task force. A report is due to the legislature by January  
42 1996.

43 (2) State dollars for construction and improvements shall be  
44 matched by at least \$1.00 from nonstate sources for each dollar  
45 provided by the state. Up to \$150,000.00 of the construction and  
46 improvement appropriation shall be immediately released and combined  
47 with matching funds to expedite in-stream improvements which meet the  
48 following criteria: Improvements will be designed and constructed  
49 which: (a) Facilitate better fish passage for utilization of up-stream  
50 habitat; (b) provide for flexible management strategies for a variety

1 of fish stocks including small runs, threatened or endangered species  
 2 and game fish; (c) minimally impact future operating expenses while  
 3 reaching these objectives; and (d) provide for raising of the pumps at  
 4 the lower intake and make other improvements which protect in-stream  
 5 structures from seasonal high water.

6 (3) The remainder of the funds may be spent for hatchery  
 7 improvements following approval of the master plan by the office of  
 8 financial management.

9 **Appropriation:**

10	St Bldg Constr Acct--State . . . . .	\$	650,000
11	General Fund--Private Local . . . . .	\$	500,000
12			-----
13	Subtotal Appropriation . . . . .	\$	1,150,000
14	Prior Biennia (Expenditures) . . . . .	\$	0
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	1,150,000

18 NEW SECTION. Sec. 348. FOR THE DEPARTMENT OF FISH AND WILDLIFE

19 Coast and Puget Sound salmon enhancement and wildstock restoration  
 20 habitat (96-2-012)

21 **Reappropriation:**

22	St Bldg Constr Acct--State . . . . .	\$	1,100,000
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23 **Appropriation:**

24	General Fund--Federal . . . . .	\$	800,000
25	St Bldg Constr Acct--State . . . . .	\$	3,645,000
26	General Fund--Private/Local . . . . .	\$	800,000

27			-----
28	Subtotal Appropriation . . . . .	\$	5,245,000
29	Prior Biennia (Expenditures) . . . . .	\$	6,770,000
30	Future Biennia (Projected Costs) . . . . .	\$	15,500,000
31			-----
32	TOTAL . . . . .	\$	28,615,000

33 NEW SECTION. Sec. 349. FOR THE DEPARTMENT OF FISH AND WILDLIFE

34 Coast and Puget Sound wildstock restoration: Hatchery  
 35 improvements (96-2-013)

36 **Reappropriation:**

37	St Bldg Constr Acct--State . . . . .	\$	400,000
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38 **Appropriation:**

39	General Fund--Federal . . . . .	\$	700,000
40	St Bldg Constr Acct--State . . . . .	\$	800,000

41			-----
42	Subtotal Appropriation . . . . .	\$	1,500,000
43	Prior Biennia (Expenditures) . . . . .	\$	3,280,000
44	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
45			-----
46	TOTAL . . . . .	\$	9,180,000

47 NEW SECTION. Sec. 350. FOR THE DEPARTMENT OF FISH AND WILDLIFE

48 Fish protection facilities (96-2-014)

1	Reappropriation:		
2	St Bldg Constr Acct--State . . . . .	\$	50,000
3	Appropriation:		
4	General Fund--Federal . . . . .	\$	2,075,000
5	General Fund--Private/Local . . . . .	\$	200,000
6			-----
7	Subtotal Appropriation . . . . .	\$	2,275,000
8	Prior Biennia (Expenditures) . . . . .	\$	2,656,000
9	Future Biennia (Projected Costs) . . . . .	\$	10,830,000
10			-----
11	TOTAL . . . . .	\$	15,811,000

12 NEW SECTION. Sec. 351. FOR THE DEPARTMENT OF FISH AND WILDLIFE

13 Game farm renovation (96-2-015)

14	Appropriation:		
15	Wildlife Acct--State . . . . .	\$	700,000
16	Prior Biennia (Expenditures) . . . . .	\$	1,125,000
17	Future Biennia (Projected Costs) . . . . .	\$	600,000
18			-----
19	TOTAL . . . . .	\$	2,425,000

20 NEW SECTION. Sec. 352. FOR THE DEPARTMENT OF FISH AND WILDLIFE

21 Nemah Hatchery Building and incubation system replacement  
22 (96-1-006)

23	Appropriation:		
24	General Fund--Federal . . . . .	\$	1,700,000
25	Prior Biennia (Expenditures) . . . . .	\$	0
26	Future Biennia (Projected Costs) . . . . .	\$	0
27			-----
28	TOTAL . . . . .	\$	1,700,000

29 NEW SECTION. Sec. 353. FOR THE DEPARTMENT OF FISH AND WILDLIFE

30 Minter Creek Hatchery phase 2 (96-2-019)

31 Funding from this appropriation shall not be used to construct  
32 agency residential structures at the hatchery.

33	Reappropriation:		
34	St Bldg Constr Acct--State . . . . .	\$	10,000
35	Appropriation:		
36	St Bldg Constr Acct--State . . . . .	\$	800,000
37	Prior Biennia (Expenditures) . . . . .	\$	4,329,000
38	Future Biennia (Projected Costs) . . . . .	\$	200,000
39			-----
40	TOTAL . . . . .	\$	5,339,000

41 NEW SECTION. Sec. 354. FOR THE DEPARTMENT OF FISH AND WILDLIFE

42 State-wide fencing renovation and construction (96-2-020)

43	Reappropriation:		
44	St Bldg Constr Acct--State . . . . .	\$	175,000

1	<b>Appropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	575,000
3	Prior Biennia (Expenditures) . . . . .	\$	1,875,000
4	Future Biennia (Projected Costs) . . . . .	\$	2,650,000
5			-----
6	TOTAL . . . . .	\$	5,275,000

7 NEW SECTION. Sec. 355. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
8 Clam and oyster beach enhancement (96-2-021)

9	<b>Reappropriation:</b>		
10	St Bldg Constr Acct--State . . . . .	\$	400,000
11	<b>Appropriation:</b>		
12	Aquatic Lands Acct--State . . . . .	\$	500,000
13	Prior Biennia (Expenditures) . . . . .	\$	2,716,201
14	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
15			-----
16	TOTAL . . . . .	\$	5,616,201

17 NEW SECTION. Sec. 356. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
18 Migratory waterfowl habitat and acquisition and development (96-2-  
19 024)

20	<b>Appropriation:</b>		
21	Wildlife Acct--State . . . . .	\$	500,000
22	Prior Biennia (Expenditures) . . . . .	\$	1,299,335
23	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
24			-----
25	TOTAL . . . . .	\$	3,799,335

26 NEW SECTION. Sec. 357. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
27 Mitigation projects (96-2-025)

28	<b>Reappropriation:</b>		
29	Special Wildlife Acct--Private/Local . . . . .	\$	871,000
30	<b>Appropriation:</b>		
31	Special Wildlife Acct--State . . . . .	\$	50,000
32	General Fund--Federal . . . . .	\$	6,000,000
33	General Fund--Private/Local . . . . .	\$	5,000,000
34			-----
35	Subtotal Appropriation . . . . .	\$	11,050,000
36	Prior Biennia (Expenditures) . . . . .	\$	54,000
37	Future Biennia (Projected Costs) . . . . .	\$	64,250,000
38			-----
39	TOTAL . . . . .	\$	76,225,000

40 NEW SECTION. Sec. 358. FOR THE DEPARTMENT OF FISH AND WILDLIFE  
41 Water access and development (96-2-027)

42	<b>Reappropriation:</b>		
43	ORA--State . . . . .	\$	1,170,000
44	Prior Biennia (Expenditures) . . . . .	\$	694,600

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	1,864,600

4 NEW SECTION. **Sec. 359. FOR THE DEPARTMENT OF FISH AND WILDLIFE**  
5 **Recreational fish enhancement (96-2-028)**

6	<b>Reappropriation:</b>	
7	<b>Rec Fisheries Enh Acct--State . . . . . \$</b>	<b>150,000</b>
8	<b>Appropriation:</b>	
9	<b>Rec Fisheries Enh Acct--State . . . . . \$</b>	<b>1,000,000</b>
10	Prior Biennia (Expenditures) . . . . . \$	150,000
11	Future Biennia (Projected Costs) . . . . . \$	8,000,000
12		-----
13	TOTAL . . . . . \$	9,300,000

14 NEW SECTION. **Sec. 360. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
15 **Emergency repairs--Recreation sites (96-1-001)**

16	<b>Appropriation:</b>	
17	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>120,000</b>
18	Prior Biennia (Expenditures) . . . . . \$	100,000
19	Future Biennia (Projected Costs) . . . . . \$	480,000
20		-----
21	TOTAL . . . . . \$	700,000

22 NEW SECTION. **Sec. 361. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
23 **Recreation health and safety improvements (96-1-003)**

24	<b>Appropriation:</b>	
25	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>300,000</b>
26	Prior Biennia (Expenditures) . . . . . \$	300,000
27	Future Biennia (Projected Costs) . . . . . \$	1,200,000
28		-----
29	TOTAL . . . . . \$	1,800,000

30 NEW SECTION. **Sec. 362. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
31 **Natural area preserve and natural resource conservation area**  
32 **Management (96-1-004)**

33	<b>Appropriation:</b>	
34	<b>St Bldg Constr Acct--State . . . . . \$</b>	<b>350,000</b>
35	Prior Biennia (Expenditures) . . . . . \$	350,000
36	Future Biennia (Projected Costs) . . . . . \$	1,400,000
37		-----
38	TOTAL . . . . . \$	2,100,000

39 NEW SECTION. **Sec. 363. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
40 **Emergency repairs (96-1-006)**

41 **Appropriation:**



1	For Dev Acct--State . . . . .	\$	53,000
2	Res Mgmt Cost Acct--State . . . . .	\$	195,100
3	St Bldg Constr Acct--State . . . . .	\$	30,000
4			-----
5	Subtotal Appropriation . . . . .	\$	278,100
6	Prior Biennia (Expenditures) . . . . .	\$	147,700
7	Future Biennia (Projected Costs) . . . . .	\$	1,112,400
8			-----
9	TOTAL . . . . .	\$	1,538,200

10 NEW SECTION. **Sec. 364. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
11 **Minor works: Preservation (96-1-112)**

12 The appropriation in this section is subject to the following  
13 conditions and limitations:  
14 The appropriation shall support the detailed list of projects  
15 maintained by the office of financial management.

16 **Appropriation:**

17	For Dev Acct--State . . . . .	\$	165,200
18	Res Mgmt Cost Acct--State . . . . .	\$	611,100
19	St Bldg Constr Acct--State . . . . .	\$	250,000
20			-----
21	Subtotal Appropriation . . . . .	\$	1,026,300
22	Prior Biennia (Expenditures) . . . . .	\$	494,800
23	Future Biennia (Projected Costs) . . . . .	\$	4,105,200
24			-----
25	TOTAL . . . . .	\$	5,626,300

26 NEW SECTION. **Sec. 365. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
27 **Small repairs and improvement (96-1-113)**

28 **Appropriation:**

29	For Dev Acct--State . . . . .	\$	14,500
30	Res Mgmt Cost Acct--State . . . . .	\$	54,500
31			-----
32	Subtotal Appropriation . . . . .	\$	69,000
33	Prior Biennia (Expenditures) . . . . .	\$	69,000
34	Future Biennia (Projected Costs) . . . . .	\$	276,000
35			-----
36	TOTAL . . . . .	\$	414,000

37 NEW SECTION. **Sec. 366. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
38 **Hazardous waste cleanup (96-1-114)**

39 **Appropriation:**

40	For Dev Acct--State . . . . .	\$	100,000
41	Res Mgmt Cost Acct--State . . . . .	\$	200,000
42			-----
43	Subtotal Appropriation . . . . .	\$	300,000
44	Prior Biennia (Expenditures) . . . . .	\$	450,000
45	Future Biennia (Projected Costs) . . . . .	\$	1,200,000
46			-----
47	TOTAL . . . . .	\$	1,950,000

1 NEW SECTION. Sec. 367. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Irrigation repairs and replacements (96-1-115)

3 Appropriation:

4	Res Mgmt Cost Acct--State . . . . .	\$	235,000
5	Prior Biennia (Expenditures) . . . . .	\$	730,000
6	Future Biennia (Projected Costs) . . . . .	\$	2,375,000
7			-----
8	TOTAL . . . . .	\$	3,340,000

9 NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Repair, maintenance, and tenant improvements on state trust lease  
11 properties (96-1-117)

12 Appropriation:

13	Res Mgmt Cost Acct--State . . . . .	\$	600,000
14	Prior Biennia (Expenditures) . . . . .	\$	862,000
15	Future Biennia (Projected Costs) . . . . .	\$	2,700,000
16			-----
17	TOTAL . . . . .	\$	4,162,000

18 NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF NATURAL RESOURCES

19 Communication site repair (96-1-119)

20 Appropriation:

21	For Dev Acct--State . . . . .	\$	25,000
22	Res Mgmt Cost Acct--State . . . . .	\$	25,000
23			-----
24	Subtotal Appropriation . . . . .	\$	50,000
25	Prior Biennia (Expenditures) . . . . .	\$	300,000
26	Future Biennia (Projected Costs) . . . . .	\$	700,000
27			-----
28	TOTAL . . . . .	\$	1,050,000

29 NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF NATURAL RESOURCES

30 Road and bridge construction (96-2-001)

31 Appropriation:

32	For Dev Acct--State . . . . .	\$	241,750
33	Res Mgmt Cost Acct--State . . . . .	\$	678,450
34			-----
35	Subtotal Appropriation . . . . .	\$	920,200
36	Prior Biennia (Expenditures) . . . . .	\$	1,655,500
37	Future Biennia (Projected Costs) . . . . .	\$	3,835,000
38			-----
39	TOTAL . . . . .	\$	6,410,700

40 NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF NATURAL RESOURCES

41 Region administrative facilities expansion (96-2-002)

42 Appropriation:

43	For Dev Acct--State . . . . .	\$	294,488
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1	Res Mgmt Cost Acct--State . . . . .	\$	390,584
2	General Fund--Federal . . . . .	\$	400,000
3			-----
4	Subtotal Appropriation . . . . .	\$	1,085,072
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	5,890,400
7			-----
8	TOTAL . . . . .	\$	6,975,472

9 NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 **Minor works: Program (96-2-004)**

11 The appropriation in this section is subject to the following  
12 conditions and limitations:

13 The appropriation shall support the detailed list of projects  
14 maintained by the office of financial management.

15 **Appropriation:**

16	For Dev Acct--State . . . . .	\$	152,900
17	Res Mgmt Cost Acct--State . . . . .	\$	574,800
18	St Bldg Constr Acct--State . . . . .	\$	100,000
19			-----
20	Subtotal Appropriation . . . . .	\$	827,700
21	Prior Biennia (Expenditures) . . . . .	\$	99,500
22	Future Biennia (Projected Costs) . . . . .	\$	4,110,800
23			-----
24	TOTAL . . . . .	\$	5,038,000

25 NEW SECTION. Sec. 373. FOR THE DEPARTMENT OF NATURAL RESOURCES

26 **Land bank program to enhance trust land holdings (96-2-005)**

27 **Appropriation:**

28	Res Mgmt Cost Acct--State . . . . .	\$	15,000,000
29	Prior Biennia (Expenditures) . . . . .	\$	19,698,000
30	Future Biennia (Projected Costs) . . . . .	\$	60,000,000
31			-----
32	TOTAL . . . . .	\$	94,698,000

33 NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF NATURAL RESOURCES

34 **Right of way acquisition (96-2-006)**

35 **Appropriation:**

36	For Dev Acct--State . . . . .	\$	500,000
37	Res Mgmt Cost Acct--State . . . . .	\$	500,000
38			-----
39	Subtotal Appropriation . . . . .	\$	1,000,000
40	Prior Biennia (Expenditures) . . . . .	\$	1,498,000
41	Future Biennia (Projected Costs) . . . . .	\$	4,400,000
42			-----
43	TOTAL . . . . .	\$	6,898,000

44 NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF NATURAL RESOURCES

1 Irrigation development (96-2-007)

2 Appropriation:

3	Res Mgmt Cost Acct--State . . . . .	\$	400,000
4	Prior Biennia (Expenditures) . . . . .	\$	336,000
5	Future Biennia (Projected Costs) . . . . .	\$	4,000,000
6			-----
7	TOTAL . . . . .	\$	4,736,000

8 NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Communication site construction--Various (96-2-008)

10 Appropriation:

11	For Dev Acct--State . . . . .	\$	460,000
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	1,310,000
14			-----
15	TOTAL . . . . .	\$	1,770,000

16 NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF NATURAL RESOURCES

17 Mineral resource testing (96-2-009)

18 Reappropriation:

19	For Dev Acct--State . . . . .	\$	10,000
20	Res Mgmt Cost Acct--State . . . . .	\$	10,000
21			-----
22	Subtotal Reappropriation . . . . .	\$	20,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	80,000
25			-----
26	TOTAL . . . . .	\$	100,000

27 NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF NATURAL RESOURCES

28 Commercial development: Local improvement districts (96-2-010)

29 Appropriation:

30	Res Mgmt Cost Acct--State . . . . .	\$	470,000
31	Prior Biennia (Expenditures) . . . . .	\$	860,000
32	Future Biennia (Projected Costs) . . . . .	\$	2,420,000
33			-----
34	TOTAL . . . . .	\$	3,750,000

35 NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF NATURAL RESOURCES

36 Aquatic lands enhancement grants (96-2-012)

37 The appropriation in this section is subject to the following  
38 conditions and limitations:

39 (1) The following projects are eligible for grant funding from the  
40 new appropriation in this section in the amounts indicated:

41			Amount
42	Alki/Harbor/Duwamish Corridor, City of Seattle	\$	200,000

1	ASARCO, Town of Ruston	\$	100,000
2	Cape Flattery, Makah Tribe	\$	200,000
3	Columbia River Renaissance, City of Vancouver	\$	2,800,000
4	Columbia River Trail, East Wenatchee	\$	100,000
5	Columbia River Trail Phase 2, LOOP Coalition	\$	400,000
6	Cooperative Environmental Education, North		
7	Mason School District	\$	300,000
8	Duckabush River, Jefferson County	\$	350,000
9	Latah Creek, City of Spokane	\$	300,000
10	Little Spokane River, Spokane County	\$	300,000
11	Odyssey Maritime Museum, Port of Seattle	\$	1,000,000
12	Raymond Waterfront Park, City of Raymond	\$	200,000
13	Seattle Aquarium, City of Seattle	\$	300,000
14	South Lake Union, City of Seattle	\$	200,000
15	Statewide Competitive Small Grant Program	\$	500,000
16	Stevenson Waterfront Park, Port of Skamania	\$	75,000
17			-----
18	Total	\$	7,300,000

19           (2) Grant funding shall be distributed based on the order in which  
20 projects are ready to proceed, as determined by the department, and the  
21 availability of funds.

22           (3) The department shall submit a list of recommended projects to  
23 be funded from the aquatic lands enhancement account in the 1997-99  
24 capital budget. The list shall result from a competitive grants  
25 program developed by the department based upon, at a minimum: A  
26 uniform criteria for the selection of projects and awarding of grants  
27 for up to fifty percent of the total project cost; local community  
28 support for the project; and a state-wide geographic distribution of  
29 projects.

30	<b>Reappropriation:</b>		
31	Aquatic Lands Acct--State . . . . .	\$	2,500,000
32	<b>Appropriation:</b>		
33	Aquatic Lands Acct--State . . . . .	\$	4,500,000
34	Prior Biennia (Expenditures) . . . . .	\$	276,000
35	Future Biennia (Projected Costs) . . . . .	\$	12,000,000
36			-----
37	TOTAL . . . . .	\$	19,276,000

38       NEW SECTION.   **Sec. 380. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
39       **Natural resources real property replacement account (96-2-013)**

40	<b>Appropriation:</b>		
41	Nat Res Prop Repl Acct--State . . . . .	\$	25,000,000
42	Prior Biennia (Expenditures) . . . . .	\$	30,826,750
43	Future Biennia (Projected Costs) . . . . .	\$	0
44			-----
45	TOTAL . . . . .	\$	55,826,750

46       NEW SECTION.   **Sec. 381. FOR THE DEPARTMENT OF NATURAL RESOURCES**  
47       **Seattle waterfront phase 2 development (96-2-014)**

48	<b>Reappropriation:</b>		
49	ORA--State . . . . .	\$	1,562,835
50	Prior Biennia (Expenditures) . . . . .	\$	84,765

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	1,647,600

4 (End of part)

PART 4  
TRANSPORTATION

NEW SECTION.    **Sec. 401. FOR THE WASHINGTON STATE PATROL**

**To construct a new crime laboratory in Tacoma (92-2-003)**

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	172,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	0
		-----
TOTAL . . . . .	\$	172,000

NEW SECTION.    **Sec. 402. FOR THE WASHINGTON STATE PATROL**

**Spokane Crime Laboratory: Predesign (96-2-009)**

To conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 1996.

**Appropriation:**

St Bldg Constr Acct--State . . . . .	\$	80,000
Prior Biennia (Expenditures) . . . . .	\$	0
Future Biennia (Projected Costs) . . . . .	\$	5,500,000
		-----
TOTAL . . . . .	\$	5,580,000

NEW SECTION.    **Sec. 403. FOR THE WASHINGTON STATE PATROL**

**Fire Training Academy: Preservation (94-1-016)**

The appropriation in this section is subject to the following conditions and limitations: That portion of the appropriation related to underground storage tanks may be expended only after compliance with section 140 of this act.

**Reappropriation:**

St Bldg Constr Acct--State . . . . .	\$	1,221,018
--------------------------------------	----	-----------

**Appropriation:**

St Bldg Constr Acct--State . . . . .	\$	1,500,000
Prior Biennia (Expenditures) . . . . .	\$	128,982
Future Biennia (Projected Costs) . . . . .	\$	1,200,000
		-----
TOTAL . . . . .	\$	4,050,000

NEW SECTION.    **Sec. 404. FOR THE WASHINGTON STATE PATROL**

**Fire Training Academy Portable Building Improvements (96-2-999)**

**Appropriation:**

1	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>99,410</b>
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	99,410

6 (End of part)



PART 5  
EDUCATION

NEW SECTION.    **Sec. 501.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (85-2-001)**

**Reappropriation:**

Common School Constr Fund--State . . . \$	335,780
Prior Biennia (Expenditures) . . . . \$	656,119
Future Biennia (Projected Costs) . . . \$	0
	-----
TOTAL . . . . . \$	991,899

NEW SECTION.    **Sec. 502.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (87-2-001)**

**Reappropriation:**

Common School Constr Fund--State . . . \$	1,473,203
Prior Biennia (Expenditures) . . . . \$	2,193,257
Future Biennia (Projected Costs) . . . \$	0
	-----
TOTAL . . . . . \$	3,666,460

NEW SECTION.    **Sec. 503.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (89-2-001)**

**Reappropriation:**

Common School Constr Fund--State . . . \$	1,573,705
Prior Biennia (Expenditures) . . . . \$	24,362,530
Future Biennia (Projected Costs) . . . \$	0
	-----
TOTAL . . . . . \$	25,936,235

NEW SECTION.    **Sec. 504.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (89-2-002)**

**Reappropriation:**

Common School Constr Fund--State . . . \$	1,730,000
Prior Biennia (Expenditures) . . . . \$	17,521,803
Future Biennia (Projected Costs) . . . \$	0
	-----
TOTAL . . . . . \$	19,251,803

NEW SECTION.    **Sec. 505.    FOR THE STATE BOARD OF EDUCATION**

**Public school building construction (89-2-003)**

**Reappropriation:**

Common School Constr Fund--State . . . \$	4,211,005
---	-----------

1	Prior Biennia (Expenditures) . . . . .	\$	41,637,585
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	45,848,590

5 NEW SECTION. **Sec. 506. FOR THE STATE BOARD OF EDUCATION**

6 **Public school building construction (91-2-001)**

7 **Reappropriation:**

8	Common School Reimb Constr Acct--		
9	State . . . . .	\$	5,443,735
10	Common School Constr Fund--State . . . . .	\$	6,115,606
11			-----
12	Subtotal Reappropriation . . . . .	\$	11,559,341
13	Prior Biennia (Expenditures) . . . . .	\$	78,816,301
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	90,375,642

17 NEW SECTION. **Sec. 507. FOR THE STATE BOARD OF EDUCATION**

18 **Public school building construction (94-2-001)**

19 **Reappropriation:**

20	Common School Constr Fund--State . . . . .	\$	59,729,325
21	St Bldg Constr Acct--State . . . . .	\$	27,004,958
22			-----
23	Subtotal Reappropriation . . . . .	\$	86,734,283
24	Prior Biennia (Expenditures) . . . . .	\$	60,102,660
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	146,836,943

28 NEW SECTION. **Sec. 508. FOR THE STATE BOARD OF EDUCATION**

29 **Public school building construction (96-2-001)**

30 The appropriations in this subsection are subject to the following  
31 conditions and limitations:

32 (1) Not more than \$210,000,000 from this appropriation may be  
33 obligated in fiscal year 1996 for school district project design and  
34 construction.

35 (2) A maximum of \$630,000 may be expended for three full-time  
36 equivalent field staff with construction and architectural experience  
37 to assist in evaluation project requests and reviewing information  
38 reported by school districts and certifying the building condition data  
39 submitted by school districts.

40 (3) From the appropriation in this section the state board shall  
41 maintain a reserve contingency fund for emergency repair projects for  
42 school buildings which present imminent health and safety hazards to  
43 building occupants. Expenditures shall not exceed \$5,000,000 per  
44 fiscal year. The board shall establish policies for recovery of  
45 expenditures from subsequent releases of funds approved by the school  
46 board to any school district receiving funds under this subsection (3),  
47 from any insurance payments for the same repair projects for which a

1 school district has received funds under this subsection (3), and from  
2 local funding sources.

3 (4) \$250,000 of the appropriation in this section may be expended  
4 for the office of the superintendent of public instruction and the  
5 office of financial management to jointly contract with qualified  
6 specially trained teams to conduct a value engineering and a  
7 constructability review on at least five pilot school facility  
8 construction projects. The purpose of the pilot program is to  
9 determine the potential advantages and savings of value engineering and  
10 constructability review processes on school facility construction. The  
11 pilot projects shall be wholly paid from this appropriation without a  
12 requirement for local matching, and project sites shall be selected  
13 jointly by the superintendent of public instruction and the office of  
14 financial management on the basis of size, geographical area, and grade  
15 level. The results of the pilot program and recommendations on the use  
16 of value engineering and constructability reviews and how the current  
17 value engineering process can be improved shall be reported to the  
18 state board of education and the legislature by January 1997.

19 (5) The state board shall conduct a study of school districts with  
20 less than twenty-five percent taxable property in the district. The  
21 study shall identify the school districts with less than twenty-five  
22 percent taxable property and for the identified districts calculate the  
23 percentage of state match for financial assistance for school  
24 facilities, compare the school levy rate per one thousand dollars of  
25 taxable property to the state average, verify the number of unhoused  
26 students, and make an assessment of the condition of existing school  
27 buildings in the district. The state board shall make recommendations  
28 to the 1996 legislature on potential state policy changes.

29 **Appropriation:**

30	Common School Constr Fund--State . . . \$	265,600,000
31	St Bldg Constr Acct--State . . . . . \$	100,000,000
32		-----
33	Subtotal Appropriation . . . \$	365,600,000
34	Prior Biennia (Expenditures) . . . . . \$	0
35	Future Biennia (Projected Costs) . . . \$	0
36		-----
37	TOTAL . . . . . \$	365,600,000

38 NEW SECTION. **Sec. 509. FOR THE SUPERINTENDENT OF PUBLIC**  
39 **INSTRUCTION**

40 **School facilities staff:** To fund the direct costs of state  
41 administration of school construction funding (96-2-001)

42 The appropriation in this subsection is subject to the following  
43 conditions and limitations:

44 (1) Up to \$100,000 of the common school construction fund  
45 appropriation is provided to complete the facility condition management  
46 database begun in the 1993-95 biennium.

47 (2) \$1,639,000 is provided solely for in-house or contracted  
48 technical assistance to school districts for evaluation, response and  
49 prevention of situations which present life or safety threats, fire  
50 hazard, or deficiencies relating to utility and electrical standards.

51 **Appropriation:**

52	Common School Constr Fund--State . . . \$	3,000,000
53	Prior Biennia (Expenditures) . . . . . \$	0

1	Future Biennia (Projected Costs) . . . \$	5,444,000
2		-----
3	TOTAL . . . . . \$	8,444,000

4 NEW SECTION. **Sec. 510. FOR THE STATE BOARD OF EDUCATION**  
5 **Clover Park School District transportation facilities (96-1-101)**

6 The appropriation in this section is provided for design of a  
7 renovation project for a transportation-maintenance complex as  
8 described in the memorandum of understanding between the Clover Park  
9 technical college and the Clover Park school district. Future state  
10 appropriations for this project shall be matched by an equal amount  
11 from local funds.

12 **Appropriation:**  
13 **St Bldg Constr Acct--State . . . . . \$ 300,000**  
14 Prior Biennia (Expenditures) . . . . . \$ 0  
15 Future Biennia (Projected Costs) . . . \$ 7,200,000  
16 -----  
17 TOTAL . . . . . \$ 7,500,000

18 NEW SECTION. **Sec. 511. FOR THE STATE SCHOOL FOR THE BLIND**  
19 **Old Main: Seismic stabilization (96-1-001)**

20 **Appropriation:**  
21 **St Bldg Constr Acct--State . . . . . \$ 850,000**  
22 Prior Biennia (Expenditures) . . . . . \$ 0  
23 Future Biennia (Projected Costs) . . . \$ 0  
24 -----  
25 TOTAL . . . . . \$ 850,000

26 NEW SECTION. **Sec. 512. FOR THE STATE SCHOOL FOR THE BLIND**  
27 **Minor works: Preservation (96-1-002)**

28 **Appropriation:**  
29 **St Bldg Constr Acct--State . . . . . \$ 400,000**  
30 Prior Biennia (Expenditures) . . . . . \$ 0  
31 Future Biennia (Projected Costs) . . . \$ 2,340,000  
32 -----  
33 TOTAL . . . . . \$ 2,740,000

34 NEW SECTION. **Sec. 513. FOR THE STATE SCHOOL FOR THE DEAF**  
35 **Minor works: Preservation (96-1-001)**

36 **Appropriation:**  
37 **St Bldg Constr Acct--State . . . . . \$ 570,000**  
38 Prior Biennia (Expenditures) . . . . . \$ 0  
39 Future Biennia (Projected Costs) . . . \$ 2,925,000  
40 -----  
41 TOTAL . . . . . \$ 3,495,000

42 NEW SECTION. **Sec. 514. FOR THE STATE SCHOOL FOR THE DEAF**

1 **MacDonald and Deer Halls: Elevators (96-2-002)**

2 **Appropriation:**

3 **St Bldg Constr Acct--State . . . . . \$ 550,000**  
4 Prior Biennia (Expenditures) . . . . . \$ 0  
5 Future Biennia (Projected Costs) . . . \$ 0  
6 -----  
7 **TOTAL . . . . . \$ 550,000**

8 **NEW SECTION. Sec. 515. FOR THE UNIVERSITY OF WASHINGTON**

9 **Power plant boiler (88-2-022)**

10 The reappropriation in this section is subject to the review and  
11 allotment procedures under section 813 of this act.

12 **Reappropriation:**

13 **St Bldg Constr Acct--State . . . . . \$ 6,400,000**  
14 Prior Biennia (Expenditures) . . . . . \$ 9,805,653  
15 Future Biennia (Projected Costs) . . . \$ 0  
16 -----  
17 **TOTAL . . . . . \$ 16,205,653**

18 **NEW SECTION. Sec. 516. FOR THE UNIVERSITY OF WASHINGTON**

19 **Power generation, chiller, data communications, electrical**  
20 **distribution (90-2-001)**

21 **Reappropriation:**

22 **St Bldg Constr Acct--State . . . . . \$ 1,175,700**  
23 Prior Biennia (Expenditures) . . . . . \$ 3,703,053  
24 Future Biennia (Projected Costs) . . . \$ 0  
25 -----  
26 **TOTAL . . . . . \$ 4,878,753**

27 **NEW SECTION. Sec. 517. FOR THE UNIVERSITY OF WASHINGTON**

28 **Chemistry Building: Construction (90-2-011)**

29 The reappropriation in this section is subject to the review and  
30 allotment procedures under section 813 of this act.

31 **Reappropriation:**

32 **St Bldg Constr Acct--State . . . . . \$ 200,000**  
33 Prior Biennia (Expenditures) . . . . . \$ 38,952,000  
34 Future Biennia (Projected Costs) . . . \$ 0  
35 -----  
36 **TOTAL . . . . . \$ 39,152,000**

37 **NEW SECTION. Sec. 518. FOR THE UNIVERSITY OF WASHINGTON**

38 **Electrical Engineering and Computer Sciences Engineering Building:**  
39 **Construction (90-2-013)**

40 The reappropriation in this section is subject to the review and  
41 allotment procedures under section 813 of this act.

42 **Reappropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	80,000,000
2	Prior Biennia (Expenditures) . . . . .	\$	14,869,028
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	94,869,028

6 NEW SECTION. Sec. 519. FOR THE UNIVERSITY OF WASHINGTON

7 Physics/Astronomy building construction (90-2-009)

8 Reappropriation:

9	H Ed Reimb Constr Acct . . . . .	\$	3,000,000
10	Prior Biennia (Expenditures) . . . . .	\$	69,564,000
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	TOTAL . . . . .	\$	72,564,000

14 NEW SECTION. Sec. 520. FOR THE UNIVERSITY OF WASHINGTON

15 Old Physics Hall: Design and construction (92-2-008)

16 The reappropriation in this section is subject to the review and  
 17 allotment procedures under section 813 of this act.

18 Reappropriation:

19	UW Bldg Acct--State . . . . .	\$	1,650,000
20	St Bldg Constr Acct--State . . . . .	\$	32,544,400
21			-----
22	Subtotal Reappropriation . . . . .	\$	34,194,400
23	Prior Biennia (Expenditures) . . . . .	\$	912,600
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	35,107,000

27 NEW SECTION. Sec. 521. FOR THE UNIVERSITY OF WASHINGTON

28 Ocean and Fishery Sciences II: Predesign (92-2-027)

29 The reappropriation in this section is subject to the review and  
 30 allotment procedures under section 813 of this act.

31 Reappropriation:

32	St Bldg Constr Acct--State . . . . .	\$	1,065,300
33	Prior Biennia (Expenditures) . . . . .	\$	784,700
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	1,850,000

37 NEW SECTION. Sec. 522. FOR THE UNIVERSITY OF WASHINGTON

38 Harborview Medical Center research (94-2-013)

39 Reappropriation:

40	St Bldg Constr Acct--State . . . . .	\$	3,100,000
41	Appropriation:		
42	St Bldg Constr Acct--State . . . . .	\$	9,000,000
43	H Ed Constr Acct . . . . .	\$	10,000,000

1		-----
2	Subtotal Appropriation . . . \$	19,000,000
3	Prior Biennia (Expenditures) . . . \$	520,000
4	Future Biennia (Projected Costs) . . . \$	56,380,000
5		-----
6	TOTAL . . . . . \$	79,000,000

7 NEW SECTION. **Sec. 523. FOR THE UNIVERSITY OF WASHINGTON**

8 **Parrington Hall: Exterior and seismic repair (92-3-018)**

9 The reappropriation in this section is subject to the review and  
10 allotment procedures under section 813 of this act.

11 **Reappropriation:**

12	UW Bldg Acct--State . . . . . \$	5,008,499
13	Prior Biennia (Expenditures) . . . . . \$	264,001
14	Future Biennia (Projected Costs) . . . . . \$	0
15		-----
16	TOTAL . . . . . \$	5,272,500

17 NEW SECTION. **Sec. 524. FOR THE UNIVERSITY OF WASHINGTON**

18 **Henry Gallery: Addition (93-2-001)**

19 The appropriation in this section is subject to the following  
20 conditions and limitations:

- 21 (1) The reappropriation in this section is subject to the review  
22 and allotment procedures under section 813 of this act.  
23 (2) The reappropriation in this section shall be matched by at  
24 least \$4,050,000 in cash provided from nonstate sources.

25 **Reappropriation:**

26	St Bldg Constr Acct--State . . . . . \$	7,504,300
27	Prior Biennia (Expenditures) . . . . . \$	811,700
28	Future Biennia (Projected Costs) . . . . . \$	0
29		-----
30	TOTAL . . . . . \$	8,316,000

31 NEW SECTION. **Sec. 525. FOR THE UNIVERSITY OF WASHINGTON**

32 **Burke Museum:** To study the museum's space needs, long-term  
33 physical facilities needs, and options for future expansion **(93-2-002)**  
34 and for exhibit renovation **(94-1-002)**

35 \$1,846,500 of the reappropriation in this section is for the  
36 exhibit renovation and shall be matched by at least \$615,000 from other  
37 sources for the same purpose.

38 **Reappropriation:**

39	St Bldg Constr Acct--State . . . . . \$	2,031,000
40	Prior Biennia (Expenditures) . . . . . \$	369,000
41	Future Biennia (Projected Costs) . . . . . \$	0
42		-----
43	TOTAL . . . . . \$	2,400,000

44 NEW SECTION. **Sec. 526. FOR THE UNIVERSITY OF WASHINGTON**

1           **Business Administration: Expansion (93-2-006)**

2           The reappropriation in this section is subject to the following  
3 conditions and limitations:

4           (1) The reappropriation in this section is subject to the review  
5 and allotment procedures under section 813 of this act.

6           (2) The reappropriation in this section shall be matched by at  
7 least \$7,500,000 in cash provided from nonstate sources.

8           **Reappropriation:**

9	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>6,600,000</b>
10	Prior Biennia (Expenditures) . . . . .	\$	900,000
11	Future Biennia (Projected Costs) . . . . .	\$	0
12			-----
13	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>7,500,000</b>

14           NEW SECTION.   **Sec. 527. FOR THE UNIVERSITY OF WASHINGTON**

15           **Minor repairs: Preservation (94-1-003)**

16           **Reappropriation:**

17	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>11,240,000</b>
18	<b>UW Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>276,400</b>
19			-----
20	Subtotal Reappropriation . . . . .	\$	11,516,400
21	Prior Biennia (Expenditures) . . . . .	\$	6,464,876
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>17,981,276</b>

25           NEW SECTION.   **Sec. 528. FOR THE UNIVERSITY OF WASHINGTON**

26           **Minor repairs (94-1-004)**

27           **Reappropriation:**

28	<b>UW Bldg Acct--State . . . . .</b>	<b>\$</b>	<b>6,850,000</b>
29	Prior Biennia (Expenditures) . . . . .	\$	5,757,630
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>12,607,630</b>

33           NEW SECTION.   **Sec. 529. FOR THE UNIVERSITY OF WASHINGTON**

34           **Americans with Disabilities Act (94-5-001)**

35           **Reappropriation:**

36	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>200,000</b>
37	Prior Biennia (Expenditures) . . . . .	\$	1,325,150
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,525,150</b>

41           NEW SECTION.   **Sec. 530. FOR THE UNIVERSITY OF WASHINGTON**

42           **Utilities projects (94-1-008)**



1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	800,000
3	Prior Biennia (Expenditures) . . . . .	\$	1,396,009
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	2,196,009

7 NEW SECTION. **Sec. 531. FOR THE UNIVERSITY OF WASHINGTON**

8 **Infrastructure projects: Savings (94-1-999)**

9 Projects that are completed in accordance with section 812 of this  
10 act that have been reviewed by the office of financial management may  
11 have their remaining funds transferred to this project for the  
12 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
13 electrical system repair; (4) steam and utility distribution system  
14 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
15 conditioning repairs; and (7) emergency repairs due to natural  
16 disasters or accidents.

17 A report of any transfer effected under this section shall be  
18 filed with the legislative fiscal committees of the senate and house of  
19 representatives by the office of financial management.

20	<b>Reappropriation:</b>		
21	St Bldg Constr Acct--State . . . . .	\$	1
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	1

26 NEW SECTION. **Sec. 532. FOR THE UNIVERSITY OF WASHINGTON**

27 **Minor repairs (94-2-005)**

28	<b>Reappropriation:</b>		
29	UW Bldg Acct--State . . . . .	\$	5,200,000
30	Prior Biennia (Expenditures) . . . . .	\$	1,871,000
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	7,071,000

34 NEW SECTION. **Sec. 533. FOR THE UNIVERSITY OF WASHINGTON**

35 **Tacoma Branch Campus--Phase II: Predesign (94-2-500)**

36 The appropriation in this section is subject to the following  
37 conditions and limitations:

38 (1) No money from this appropriation may be expended that would be  
39 inconsistent with the recommendations of the higher education  
40 coordinating board.

41 (2) The appropriation in this section is subject to the review and  
42 allotment procedures under sections 813 and 815 of this act.

43	<b>Reappropriation:</b>		
44	St Bldg Constr Acct--State . . . . .	\$	33,455,244
45	<b>Appropriation:</b>		
46	St Bldg Constr Acct--State . . . . .	\$	5,700,000

1	Prior Biennia (Expenditures) . . . . .	\$	17,738,913
2	Future Biennia (Projected Costs) . . . . .	\$	35,320,000
3			-----
4	TOTAL . . . . .	\$	92,214,157

5 NEW SECTION. **Sec. 534. FOR THE UNIVERSITY OF WASHINGTON**

6 **Suzzallo Library renovation--Phase I design:** To design the phase  
7 I remodeling of the 1925, 1935, and 1963 building and additions to  
8 address structural, mechanical, electrical, and life safety  
9 deficiencies (94-1-015)

10 The appropriation in this section shall not be expended until the  
11 documents described in the capital project review requirements process  
12 and procedures prescribed by the office of financial management have  
13 been complied with under section 813 of this act.

14 **Appropriation:**

15	UW Bldg Acct--State . . . . .	\$	717,600
16	St Bldg Constr Acct--State . . . . .	\$	2,142,275
17			-----
18	Subtotal Appropriation . . . . .	\$	2,859,875
19	Prior Biennia (Expenditures) . . . . .	\$	517,750
20	Future Biennia (Projected Costs) . . . . .	\$	29,076,925
21			-----
22	TOTAL . . . . .	\$	32,454,550

23 NEW SECTION. **Sec. 535. FOR THE UNIVERSITY OF WASHINGTON**

24 **Minor safety repairs: Preservation (96-1-001)**

25 The appropriation in this section shall support the detailed list  
26 of projects maintained by the office of financial management.

27 **Appropriation:**

28	St Bldg Constr Acct--State . . . . .	\$	3,700,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
31			-----
32	TOTAL . . . . .	\$	19,700,000

33 NEW SECTION. **Sec. 536. FOR THE UNIVERSITY OF WASHINGTON**

34 **Minor works: Building renewal (96-1-002)**

35 The appropriation in this section shall support the detailed list  
36 of projects maintained by the office of financial management.

37 **Appropriation:**

38	UW Bldg Acct--State . . . . .	\$	7,047,000
39	St Bldg Constr Acct--State . . . . .	\$	2,000,000
40			-----
41	Subtotal Appropriation . . . . .	\$	9,047,000
42	Prior Biennia (Expenditures) . . . . .	\$	0
43	Future Biennia (Projected Costs) . . . . .	\$	53,000,000
44			-----
45	TOTAL . . . . .	\$	62,047,000

1 NEW SECTION. Sec. 537. FOR THE UNIVERSITY OF WASHINGTON

2 **Minor works: Utility infrastructure (96-1-004)**

3 The appropriation in this section shall support the detailed list  
4 of projects maintained by the office of financial management.

5 **Appropriation:**

6	St Bldg Constr Acct--State . . . . .	\$	5,900,000
7	Prior Biennia (Expenditures) . . . . .	\$	0
8	Future Biennia (Projected Costs) . . . . .	\$	26,000,000
9			-----
10	TOTAL . . . . .	\$	31,900,000

11 NEW SECTION. Sec. 538. FOR THE UNIVERSITY OF WASHINGTON

12 **Law School Building--Design and development:** To design a new law  
13 school and law library facility

14 In addition to any state appropriation for this project, at least  
15 one-third of the cost of this project, including the costs of design,  
16 construction and consulting services, shall be derived from private  
17 matching funds. The appropriation in this section shall not be  
18 expended on design documents until the University of Washington has  
19 secured \$10,000,000 in private matching funds. Such funds, in the form  
20 of cash or written pledges, must be secured by no later than July 1,  
21 1997. In the event \$10,000,000 is not secured by that date, the  
22 appropriation in this section shall be null and void.

23 The appropriation in this section is subject to the review and  
24 allotment procedures under section 813 of this act.

25 **Appropriation:**

26	UW Bldg Acct--State . . . . .	\$	1,140,000
27	Prior Biennia (Expenditures) . . . . .	\$	128,000
28	Future Biennia (Projected Costs) . . . . .	\$	33,860,000
29			-----
30	TOTAL . . . . .	\$	35,128,000

31 NEW SECTION. Sec. 539. FOR THE UNIVERSITY OF WASHINGTON

32 **Health Sciences Center BB Tower Elevators--Design and**  
33 **construction:** To design and construct the addition of one elevator and  
34 upgrading of the existing elevators in the health sciences center BB-  
35 wing and tower (96-1-013)

36 The appropriation in this section is subject to the review and  
37 allotment procedures under section 813 of this act.

38 **Appropriation:**

39	UW Bldg Acct--State . . . . .	\$	210,700
40	St Bldg Constr Acct--State . . . . .	\$	4,981,900
41			-----
42	Subtotal Appropriation . . . . .	\$	5,192,600
43	Prior Biennia (Expenditures) . . . . .	\$	117,000
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----
46	TOTAL . . . . .	\$	5,309,600

1            NEW SECTION.    **Sec. 540. FOR THE UNIVERSITY OF WASHINGTON**

2            **Health Sciences Center D-Wing Dent Student Lab: Design and**  
3 **construction (96-1-016)**

4            **Appropriation:**

5	UW Bldg Acct--State . . . . .	\$	112,100
6	St Bldg Constr Acct--State . . . . .	\$	2,905,000
7			-----
8	Subtotal Appropriation . . . . .	\$	3,017,100
9	Prior Biennia (Expenditures) . . . . .	\$	0
10	Future Biennia (Projected Costs) . . . . .	\$	0
11			-----
12	TOTAL . . . . .	\$	3,017,100

13           NEW SECTION.    **Sec. 541. FOR THE UNIVERSITY OF WASHINGTON**

14           **Social Work third floor addition--Design and construction:** To  
15 design and construct a 12,000 gross square foot partial third floor  
16 addition to the Social Work and Speech and Hearing Sciences Building  
17 **(96-2-010)**

18           **Appropriation:**

19	UW Bldg Acct--State . . . . .	\$	126,400
20	St Bldg Constr Acct--State . . . . .	\$	2,789,200
21			-----
22	Subtotal Appropriation . . . . .	\$	2,915,600
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	2,915,600

27           NEW SECTION.    **Sec. 542. FOR THE UNIVERSITY OF WASHINGTON**

28           **Hogness/Health Sciences Center Lobby: Americans with Disabilities**  
29 **Act improvements (96-1-022)**

30           **Appropriation:**

31	St Bldg Constr Acct--State . . . . .	\$	1,300,000
32	Prior Biennia (Expenditures) . . . . .	\$	0
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	1,300,000

36           NEW SECTION.    **Sec. 543. FOR THE UNIVERSITY OF WASHINGTON**

37           **Ocean and Fisheries Science Buildings II & III: Design and site**  
38 **preparation:** To design the 125,673 gross square foot OFS II  
39 (Fisheries) and 106,000 gross square foot OFS III (Oceanography)  
40 buildings and clear and prepare sites for future construction **(96-2-**  
41 **006)**

42           The appropriation in this section is subject to the following  
43 conditions and limitations:

44           (1) \$991,000 of the amount reappropriated in section 521 of this  
45 act for predesign of this project shall be used for design.

46           (2) The appropriation in this section is subject to the review and  
47 allotment procedures under section 813 of this act.

1	<b>Appropriation:</b>	
2	UW Bldg Acct--State . . . . .	\$ 1,548,150
3	St Bldg Constr Acct--State . . . . .	\$ 5,932,025
4		-----
5	Subtotal Appropriation . . . . .	\$ 7,480,175
6	Prior Biennia (Expenditures) . . . . .	\$ 558,400
7	Future Biennia (Projected Costs) . . . . .	\$ 65,758,625
8		-----
9	TOTAL . . . . .	\$ 73,797,200

10 NEW SECTION. **Sec. 544. FOR THE UNIVERSITY OF WASHINGTON**

11 **West Electrical Power Station:** To design and construct the  
 12 installation of new transformers, switch gear facilities, and primary  
 13 distribution feeders at the west receiving station (96-2-011)

14 The appropriation in this section is subject to the following  
 15 conditions and limitations: The appropriation in this section is  
 16 subject to the review and allotment procedures under section 813 of  
 17 this act.

18	<b>Appropriation:</b>	
19	UW Bldg Acct--State . . . . .	\$ 204,000
20	St Bldg Constr Acct--State . . . . .	\$ 6,600,000
21		-----
22	Subtotal Appropriation . . . . .	\$ 6,804,000
23	Prior Biennia (Expenditures) . . . . .	\$ 0
24	Future Biennia (Projected Costs) . . . . .	\$ 0
25		-----
26	TOTAL . . . . .	\$ 6,804,000

27 NEW SECTION. **Sec. 545.** It is the intention of the legislature  
 28 that the state dispose of its interest in the Wellington Hills property  
 29 for consideration at fair market value and that the net proceeds of the  
 30 sale be deposited into the state building construction account in the  
 31 state treasury.

32 NEW SECTION. **Sec. 546. FOR THE UNIVERSITY OF WASHINGTON**

33 **Power Plant Boiler #7--Design and construction:** To design and  
 34 construct an addition to the south end of the Power Plant to house a  
 35 new Boiler #7 (96-2-020)

36 The appropriation in this section is subject to the review and  
 37 allotment procedures under section 813 of this act.

38	<b>Appropriation:</b>	
39	UW Bldg Acct--State . . . . .	\$ 288,703
40	St Bldg Constr Acct--State . . . . .	\$ 9,623,297
41		-----
42	Subtotal Appropriation . . . . .	\$ 9,912,000
43	Prior Biennia (Expenditures) . . . . .	\$ 0
44	Future Biennia (Projected Costs) . . . . .	\$ 0
45		-----
46	TOTAL . . . . .	\$ 9,912,000

1 NEW SECTION. **Sec. 547. FOR THE UNIVERSITY OF WASHINGTON**

2 **Southwest Campus utilities phase I--Design and construction:** To  
3 design and construct the extension of utilities to serve the southwest  
4 campus development (96-2-027)

5 The appropriation in this section is subject to the review and  
6 allotment procedures under section 813 of this act.

7 **Appropriation:**

8	UW Bldg Acct--State . . . . .	\$	285,600
9	St Bldg Constr Acct--State . . . . .	\$	9,023,900
10			-----
11	Subtotal Appropriation . . . . .	\$	9,309,500
12	Prior Biennia (Expenditures) . . . . .	\$	152,000
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	9,461,500

16 NEW SECTION. **Sec. 548. FOR WASHINGTON STATE UNIVERSITY**

17 **Branch campus acquisition (90-5-002)**

18 **Reappropriation:**

19	St Bldg Constr Acct--State . . . . .	\$	42,000
20	Prior Biennia (Expenditures) . . . . .	\$	735,424
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	777,424

24 NEW SECTION. **Sec. 549. FOR WASHINGTON STATE UNIVERSITY**

25 **Hazardous, pathological, and radioactive waste handling**  
26 **facilities:** To provide centralized facilities to prepare, package, and  
27 ship biomedical, pathological, hazardous, low-level, and nonradioactive  
28 waste (92-1-019)

29 **Reappropriation:**

30	St Bldg Constr Acct--State . . . . .	\$	991,640
31	Prior Biennia (Expenditures) . . . . .	\$	197,714
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	1,189,354

35 NEW SECTION. **Sec. 550. FOR WASHINGTON STATE UNIVERSITY**

36 **Todd Hall renovation:** To renovate the entire building, including  
37 upgrading electrical and other building-wide systems, modernizing and  
38 refurnishing of classrooms and offices (92-1-021)

39 The reappropriation in this section is subject to the review and  
40 allotment procedures under section 813 of this act.

41 **Reappropriation:**

42	WSU Bldg Acct--State . . . . .	\$	3,478,000
43	St Bldg Constr Acct--State . . . . .	\$	2,626,444
44			-----
45	Subtotal Reappropriation . . . . .	\$	6,104,444

1	Prior Biennia (Expenditures) . . . . .	\$	8,577,065
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	14,681,509

5        NEW SECTION.    **Sec. 551. FOR WASHINGTON STATE UNIVERSITY**

6        **Veterinary Teaching Hospital--Construction:** To construct, equip,  
7 and furnish a new teaching hospital for the department of veterinary  
8 medicine and surgery (92-2-013)

9        The reappropriation in this section is subject to the review and  
10 allotment procedures under section 813 of this act.

11        **Reappropriation:**

12	H Ed Reimb Constr Acct--State . . . . .	\$	10,214,399
13	St Bldg Constr Acct--State . . . . .	\$	2,200,000
14			-----
15	Subtotal Reappropriation . . . . .	\$	12,414,399
16	Prior Biennia (Expenditures) . . . . .	\$	19,643,672
17	Future Biennia (Projected Costs) . . . . .	\$	0
18			-----
19	TOTAL . . . . .	\$	32,058,071

20        NEW SECTION.    **Sec. 552. FOR WASHINGTON STATE UNIVERSITY**

21        **Fulmer Hall--Fulmer Annex renovation:** To renovate Fulmer Hall  
22 Annex to meet fire, safety, and handicap access code requirements and  
23 to make changes in functional use of space (92-2-023)

24        The reappropriation in this section is subject to the review and  
25 allotment procedures under section 813 of this act.

26        **Reappropriation:**

27	St Bldg Constr Acct--State . . . . .	\$	12,212,322
28	Prior Biennia (Expenditures) . . . . .	\$	908,367
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	13,120,689

32        NEW SECTION.    **Sec. 553. FOR WASHINGTON STATE UNIVERSITY**

33        **Student services addition:** To design and construct a building for  
34 consolidated student service functions (92-2-027)

35        The reappropriation in this section is subject to the review and  
36 allotment procedures under section 813 of this act.

37        **Reappropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	10,173,300
39	Prior Biennia (Expenditures) . . . . .	\$	4,826,700
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	15,000,000

43        NEW SECTION.    **Sec. 554. FOR WASHINGTON STATE UNIVERSITY**

1       **Records and maintenance materials:** To construct a storage  
2 structure for inactive records, physical plant storage, and recycling  
3 storage (92-2-028)

4           **Reappropriation:**

5            WSU Bldg Acct--State . . . . .	\$	1,250,000
6            Prior Biennia (Expenditures) . . . . .	\$	395,826
7            Future Biennia (Projected Costs) . . . . .	\$	0
8		-----
9            TOTAL . . . . .	\$	1,645,826

10       NEW SECTION.   **Sec. 555. FOR WASHINGTON STATE UNIVERSITY**

11       **Minor capital renewal (94-1-004)**

12           **Reappropriation:**

13            St Bldg Constr Acct--State . . . . .	\$	2,784,260
14            Prior Biennia (Expenditures) . . . . .	\$	3,215,740
15            Future Biennia (Projected Costs) . . . . .	\$	0
16		-----
17            TOTAL . . . . .	\$	6,000,000

18       NEW SECTION.   **Sec. 556. FOR WASHINGTON STATE UNIVERSITY**

19       **Bohler Gym renovation--Design:** To design the renovation of the  
20 existing Bohler Gym (94-1-010)

21       The appropriation in this section is subject to the review and  
22 allotment procedures under section 813 of this act.

23           **Appropriation:**

24            WSU Bldg Acct--State . . . . .	\$	391,500
25            St Bldg Constr Acct--State . . . . .	\$	1,496,600
26		-----
27            Subtotal Appropriation . . . . .	\$	1,888,100
28            Prior Biennia (Expenditures) . . . . .	\$	49,000
29            Future Biennia (Projected Costs) . . . . .	\$	14,462,500
30		-----
31            TOTAL . . . . .	\$	16,399,600

32       NEW SECTION.   **Sec. 557. FOR WASHINGTON STATE UNIVERSITY**

33       **Prosser: Septic system (94-1-500)**

34           **Reappropriation:**

35            WSU Bldg Acct--State . . . . .	\$	757,192
36            Prior Biennia (Expenditures) . . . . .	\$	492,808
37            Future Biennia (Projected Costs) . . . . .	\$	0
38		-----
39            TOTAL . . . . .	\$	1,250,000

40       NEW SECTION.   **Sec. 558. FOR WASHINGTON STATE UNIVERSITY**

41       **Infrastructure savings (94-1-999)**

42       Projects that are completed in accordance with section 812 of this  
43 act that have been reviewed by the office of financial management may



1 have their remaining funds transferred to this project for the  
 2 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
 3 electrical system repair; (4) steam and utility distribution system  
 4 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
 5 conditioning repairs; and (7) emergency repairs due to natural  
 6 disasters or accidents.

7 A report of any transfer effected under this section shall be  
 8 filed with the legislative fiscal committees of the senate and house of  
 9 representatives by the office of financial management.

10 **Reappropriation:**

11	St Bldg Constr Acct--State . . . . .	\$	1
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	1

16 NEW SECTION. **Sec. 559. FOR WASHINGTON STATE UNIVERSITY**

17 **Minor works (94-2-001)**

18 **Reappropriation:**

19	St Bldg Constr Acct--State . . . . .	\$	1,192,401
20	Prior Biennia (Expenditures) . . . . .	\$	1,807,599
21	Future Biennia (Projected Costs) . . . . .	\$	0
22			-----
23	TOTAL . . . . .	\$	3,000,000

24 NEW SECTION. **Sec. 560. FOR WASHINGTON STATE UNIVERSITY**

25 **Minor capital improvements (94-2-002)**

26 **Reappropriation:**

27	WSU Bldg Acct--State . . . . .	\$	2,430,690
28	Prior Biennia (Expenditures) . . . . .	\$	3,569,310
29	Future Biennia (Projected Costs) . . . . .	\$	0
30			-----
31	TOTAL . . . . .	\$	6,000,000

32 NEW SECTION. **Sec. 561. FOR WASHINGTON STATE UNIVERSITY**

33 **Hazardous waste facilities (94-2-006)**

34 The appropriation in this section is subject to the review and  
 35 allotment procedures under section 813 of this act.

36 **Appropriation:**

37	WSU Bldg Acct--State . . . . .	\$	1,500,000
38	Prior Biennia (Expenditures) . . . . .	\$	211,000
39	Future Biennia (Projected Costs) . . . . .	\$	12,037,774
40			-----
41	TOTAL . . . . .	\$	13,748,774

42 NEW SECTION. **Sec. 562. FOR WASHINGTON STATE UNIVERSITY**

43 **Pathological and biomedical incinerator: Design and construction**  
 44 **(94-2-012)**

1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	3,443,000
3	Prior Biennia (Expenditures) . . . . .	\$	0
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	3,443,000

7 NEW SECTION. Sec. 563. FOR WASHINGTON STATE UNIVERSITY  
8 **Communication infrastructure renewal (94-2-013)**

9 The appropriation in this section is subject to the review and  
10 allotment procedures under section 813 of this act.

11	<b>Reappropriation:</b>		
12	WSU Bldg Constr Acct--State . . . . .	\$	5,000,000
13	St Bldg Constr Acct--State . . . . .	\$	4,203,432
14			-----
15	Subtotal Reappropriation . . . . .	\$	9,203,432

16	<b>Appropriation:</b>		
17	WSU Bldg Acct--State . . . . .	\$	4,159,625
18	Prior Biennia (Expenditures) . . . . .	\$	12,796,568
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	26,159,625

22 NEW SECTION. Sec. 564. FOR WASHINGTON STATE UNIVERSITY  
23 **Engineering Teaching and Research Laboratory Building:**  
24 **Construction (94-2-014)**

25 The appropriation in this section is subject to the review and  
26 allotment procedures under section 813 of this act.

27	<b>Reappropriation:</b>		
28	WSU Bldg Acct--State . . . . .	\$	226,379
29	<b>Appropriation:</b>		
30	General Fund--Federal . . . . .	\$	8,000,000
31	St Bldg Constr Acct--State . . . . .	\$	17,140,300
32			-----
33	Subtotal Appropriation . . . . .	\$	25,140,300
34	Prior Biennia (Expenditures) . . . . .	\$	1,143,621
35	Future Biennia (Projected Costs) . . . . .	\$	0
36			-----
37	TOTAL . . . . .	\$	26,510,300

38 NEW SECTION. Sec. 565. FOR WASHINGTON STATE UNIVERSITY  
39 **Chemical waste collection facilities: Design and construction**  
40 **(94-2-016)**

41	<b>Reappropriation:</b>		
42	WSU Bldg Acct--State . . . . .	\$	2,084,274
43	<b>Appropriation:</b>		
44	WSU Bldg Acct--State . . . . .	\$	1,000,000
45	Prior Biennia (Expenditures) . . . . .	\$	252,726

1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	3,337,000

4 **NEW SECTION. Sec. 566. FOR WASHINGTON STATE UNIVERSITY**

5 **Bohler Gym Addition--Design and construction:** To construct a  
6 45,800 gross square foot addition to Bohler Gym (94-2-017)

7 The appropriation in this section is subject to the review and  
8 allotment procedures under section 813 of this act.

9	<b>Reappropriation:</b>	
10	St Bldg Constr Acct--State . . . . . \$	477,000
11	<b>Appropriation:</b>	
12	WSU Bldg Acct--State . . . . . \$	399,800
13	St Bldg Constr Acct--State . . . . . \$	8,960,400
14		-----
15	Subtotal Appropriation . . . \$	9,360,200
16	Prior Biennia (Expenditures) . . . . . \$	517,000
17	Future Biennia (Projected Costs) . . . \$	0
18		-----
19	TOTAL . . . . . \$	10,354,200

20 **NEW SECTION. Sec. 567. FOR WASHINGTON STATE UNIVERSITY**

21 **Animal Science Laboratory Building--Design and Construction:** To  
22 construct a 20,200 gross square foot animal science lab (94-4-018)

23 The appropriation in this section is subject to the review and  
24 allotment procedures under section 813 of this act.

25	<b>Reappropriation:</b>	
26	WSU Bldg Acct--State . . . . . \$	143,532
27	<b>Appropriation:</b>	
28	St Bldg Constr Acct--State . . . . . \$	6,332,300
29	WSU Bldg Acct--State . . . . . \$	255,000
30		-----
31	Subtotal Appropriation . . . \$	6,587,300
32	Prior Biennia (Expenditures) . . . . . \$	451,468
33	Future Biennia (Projected Costs) . . . \$	0
34		-----
35	TOTAL . . . . . \$	7,182,300

36 **NEW SECTION. Sec. 568. FOR WASHINGTON STATE UNIVERSITY**

37 **Kimbrough Hall addition and remodeling:** To design a 32,000 gross  
38 square foot addition and remodel the existing Kimbrough Hall (94-2-019)

39 The appropriation in this section is subject to the review and  
40 allotment procedures under section 813 of this act.

41	<b>Appropriation:</b>	
42	WSU Bldg Acct--State . . . . . \$	238,425
43	St Bldg Constr Acct--State . . . . . \$	965,700
44		-----
45	Subtotal Appropriation . . . \$	1,204,125
46	Prior Biennia (Expenditures) . . . . . \$	80,000

1	Future Biennia (Projected Costs) . . . \$	10,448,875
2		-----
3	TOTAL . . . . . \$	11,733,000

4 **NEW SECTION. Sec. 569. FOR WASHINGTON STATE UNIVERSITY**

5 **Intercollegiate Center for Nursing Education:** To construct and  
6 equip a new nursing education facility in Yakima (94-2-024)

7 The appropriation in this section is subject to the following  
8 conditions and limitations:

9 (1) The appropriation in this section is provided solely for a new  
10 nursing facility to be located on or adjacent to the Yakima Valley  
11 Community College unless the higher education coordinating board makes  
12 a finding that the location is not programmatically or financially  
13 feasible. The siting of the facility at a different location must be  
14 approved by the higher education coordinating board.

15 (2) The facility shall be equipped with a digital link to the  
16 Washington higher education telecommunications system (WHETS).

17	<b>Reappropriation:</b>	
18	St Bldg Constr Acct--State . . . . . \$	2,525,202
19	Prior Biennia (Expenditures) . . . . . \$	974,798
20	Future Biennia (Projected Costs) . . . \$	0
21		-----
22	TOTAL . . . . . \$	3,500,000

23 **NEW SECTION. Sec. 570. FOR WASHINGTON STATE UNIVERSITY**

24 **Washington State University--Vancouver:** New campus construction  
25 (94-2-902)

26 The appropriations in this section are subject to the review and  
27 allotment procedures under sections 813 and 815 of this act.

28	<b>Reappropriation:</b>	
29	St Bldg Constr Acct--State . . . . . \$	23,580,000
30	<b>Appropriation:</b>	
31	St Bldg Constr Acct--State . . . . . \$	9,066,000
32	Prior Biennia (Expenditures) . . . . . \$	10,994,362
33	Future Biennia (Projected Costs) . . . \$	35,000,000
34		-----
35	TOTAL . . . . . \$	78,640,362

36 **NEW SECTION. Sec. 571. FOR WASHINGTON STATE UNIVERSITY**

37 **Puyallup: Greenhouse replacements (94-2-027)**

38	<b>Reappropriation:</b>	
39	St Bldg Constr Acct--State . . . . . \$	2,126,945
40	Prior Biennia (Expenditures) . . . . . \$	114,055
41	Future Biennia (Projected Costs) . . . \$	0
42		-----
43	TOTAL . . . . . \$	2,241,000

44 **NEW SECTION. Sec. 572. FOR WASHINGTON STATE UNIVERSITY**

1 **Washington State University Tri-Cities: Consolidated Information**  
2 **Center (94-2-905)**

3 The appropriation in this section is subject to the review and  
4 allotment procedures under section 813 of this act.

5 **Reappropriation:**  
6 St Bldg Constr Acct--State . . . . . \$ 730,500  
7 **Appropriation:**  
8 St Bldg Constr Acct--State . . . . . \$ 9,709,000  
9 Prior Biennia (Expenditures) . . . . . \$ 679,500  
10 Future Biennia (Projected Costs) . . . \$ 0  
11 -----  
12 TOTAL . . . . . \$ 11,119,000

13 **NEW SECTION. Sec. 573. FOR WASHINGTON STATE UNIVERSITY**  
14 **Minor works: Preservation (96-1-004)**

15 The appropriation in this section shall support the detailed list  
16 of projects maintained by the office of financial management.

17 **Appropriation:**  
18 St Bldg Constr Acct--State . . . . . \$ 5,900,000  
19 WSU Bldg Acct--State . . . . . \$ 252,000  
20 -----  
21 Subtotal Appropriation . . . \$ 6,152,000  
22 Prior Biennia (Expenditures) . . . . . \$ 0  
23 Future Biennia (Projected Costs) . . . \$ 34,690,000  
24 -----  
25 TOTAL . . . . . \$ 40,842,000

26 **NEW SECTION. Sec. 574. FOR WASHINGTON STATE UNIVERSITY**  
27 **Minor works: Safety and environmental (96-2-001)**

28 The appropriation in this section shall support the detailed list  
29 of projects maintained by the office of financial management.

30 **Appropriation:**  
31 St Bldg Constr Acct--State . . . . . \$ 1,600,000  
32 WSU Bldg Acct--State . . . . . \$ 1,000,000  
33 -----  
34 Subtotal Appropriation . . . \$ 2,600,000  
35 Prior Biennia (Expenditures) . . . . . \$ 0  
36 Future Biennia (Projected Costs) . . . \$ 17,400,000  
37 -----  
38 TOTAL . . . . . \$ 20,000,000

39 **NEW SECTION. Sec. 575. FOR WASHINGTON STATE UNIVERSITY**  
40 **Minor works: Program (96-2-002)**

41 The appropriation in this section shall support the detailed list  
42 of projects maintained by the office of financial management.

43 **Appropriation:**  
44 WSU Bldg Acct--State . . . . . \$ 5,150,000  
45 Prior Biennia (Expenditures) . . . . . \$ 0

1	Future Biennia (Projected Costs) . . . \$	41,016,000
2		-----
3	TOTAL . . . . . \$	46,166,000

4 **NEW SECTION. Sec. 576. FOR WASHINGTON STATE UNIVERSITY**

5 **Plant growth--Wheat Research Center: Construction (96-2-047)**

6 The appropriation in this section is subject to the review and  
7 allotment procedures under section 813 of this act and shall not be  
8 expended until the university has received the federal money or an  
9 equivalent amount from other sources.

10 **Appropriation:**

11	General Fund--Private . . . . . \$	1,000,000
12	General Fund--Federal . . . . . \$	3,000,000
13	St Bldg Constr Acct--State . . . . . \$	4,000,000
14		-----
15	Subtotal Appropriation . . . \$	8,000,000
16	Prior Biennia (Expenditures) . . . . . \$	0
17	Future Biennia (Projected Costs) . . . \$	0
18		-----
19	TOTAL . . . . . \$	8,000,000

20 **NEW SECTION. Sec. 577. FOR WASHINGTON STATE UNIVERSITY**

21 **Intercollegiate Center for Nursing Education--Spokane, Yakima, and**  
22 **Wenatchee Washington higher education telecommunication system**  
23 **classrooms, cabling, and connection (96-2-915)**

24 **Appropriation:**

25	WSU Bldg Acct--State . . . . . \$	1,500,000
26	Prior Biennia (Expenditures) . . . . . \$	0
27	Future Biennia (Projected Costs) . . . \$	0
28		-----
29	TOTAL . . . . . \$	1,500,000

30 **NEW SECTION. Sec. 578. FOR EASTERN WASHINGTON UNIVERSITY**

31 **Sutton Hall remodel:** To complete the remodeling of Sutton Hall  
32 for offices and classroom space (81-2-002)

33 The appropriation in this section is subject to the review and  
34 allotment procedures under section 813 of this act.

35 **Reappropriation:**

36	St Bldg Constr Acct--State . . . . . \$	4,730,092
37	Prior Biennia (Expenditures) . . . . . \$	526,494
38	Future Biennia (Projected Costs) . . . \$	0
39		-----
40	TOTAL . . . . . \$	5,256,586

41 **NEW SECTION. Sec. 579. FOR EASTERN WASHINGTON UNIVERSITY**

42 **Science Building addition and remodel:** To complete the remodeling  
43 of the existing science building (83-1-001)

1 The appropriation in this section is subject to the review and  
2 allotment procedures under section 813 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	2,100,480
5	Prior Biennia (Expenditures) . . . . .	\$	18,934,987
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	21,035,467

9 NEW SECTION. **Sec. 580. FOR EASTERN WASHINGTON UNIVERSITY**

10 **Minor works preservation, repair, and renewal of campus facilities**  
11 **(86-1-002) (90-3-002) (92-1-001) (92-1-002) (92-3-004) (94-1-001) (94-**  
12 **1-006) (94-1-010) (94-1-014) (94-1-015) (94-2-012)**

13 **Reappropriation:**

14	EWU Cap Proj Acct--State . . . . .	\$	4,300,000
15	St Bldg Constr Acct--State . . . . .	\$	1,438,000
16			-----
17	Subtotal Reappropriation . . . . .	\$	5,738,000
18	Prior Biennia (Expenditures) . . . . .	\$	7,685,782
19	Future Biennia (Projected Costs) . . . . .	\$	0
20			-----
21	TOTAL . . . . .	\$	13,423,782

22 NEW SECTION. **Sec. 581. FOR EASTERN WASHINGTON UNIVERSITY**

23 **Telecommunications network and cable replacement (90-2-004)**

24 **Appropriation:**

25	EWU Cap Proj Acct--State . . . . .	\$	1,593,800
26	Prior Biennia (Expenditures) . . . . .	\$	4,080,000
27	Future Biennia (Projected Costs) . . . . .	\$	2,000,000
28			-----
29	TOTAL . . . . .	\$	7,673,800

30 NEW SECTION. **Sec. 582. FOR EASTERN WASHINGTON UNIVERSITY**

31 **JFK Library addition and remodel--Construction:** To construct the  
32 73,500 gross square foot addition and remodeling of the JFK Library  
33 **(90-5-003)**

34 The appropriation in this section is subject to the review and  
35 allotment procedures under section 813 of this act.

36 **Reappropriation:**

37	St Bldg Constr Acct--State . . . . .	\$	1,678,756
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38 **Appropriation:**

39	EWU Cap Proj Acct--State . . . . .	\$	152,174
40	St Bldg Constr Acct--State . . . . .	\$	19,692,130
41			-----
42	Subtotal Appropriation . . . . .	\$	19,844,304
43	Prior Biennia (Expenditures) . . . . .	\$	536,244
44	Future Biennia (Projected Costs) . . . . .	\$	0
45			-----
46	TOTAL . . . . .	\$	22,059,304

1 NEW SECTION. **Sec. 583. FOR EASTERN WASHINGTON UNIVERSITY**

2 **Removal of underground storage tanks (92-1-003)**

3 **Reappropriation:**

4	EWU Cap Proj Acct--State . . . . .	\$	193,438
5	Prior Biennia (Expenditures) . . . . .	\$	56,110
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	249,548

9 NEW SECTION. **Sec. 584. FOR EASTERN WASHINGTON UNIVERSITY**

10 **Spokane Center remodel and fire egress (92-5-008)**

11 **Reappropriation:**

12	EWU Cap Proj Acct--State . . . . .	\$	43,686
13	Prior Biennia (Expenditures) . . . . .	\$	1,756,314
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	1,800,000

17 NEW SECTION. **Sec. 585. FOR EASTERN WASHINGTON UNIVERSITY**

18 **Chillers, heating, ventilation, and air conditioning, boiler**  
19 **replacement (94-1-003)**

20 **Reappropriation:**

21	St Bldg Constr Acct--State . . . . .	\$	2,318,877
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22 **Appropriation:**

23	St Bldg Constr Acct--State . . . . .	\$	3,361,600
24	EWU Cap Proj Acct--State . . . . .	\$	638,400

25			-----
26	Subtotal Appropriation . . . . .	\$	4,000,000
27	Prior Biennia (Expenditures) . . . . .	\$	91,123
28	Future Biennia (Projected Costs) . . . . .	\$	3,275,000
29			-----
30	TOTAL . . . . .	\$	9,685,000

31 NEW SECTION. **Sec. 586. FOR EASTERN WASHINGTON UNIVERSITY**

32 **Infrastructure project: Savings (94-1-999)**

33 Projects that are completed in accordance with section 812 of this  
34 act that have been reviewed by the office of financial management may  
35 have their remaining funds transferred to this project for the  
36 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
37 electrical system repair; (4) steam and utility distribution system  
38 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
39 conditioning repairs; and (7) emergency repairs due to natural  
40 disasters or accidents.

41 A report of any transfer effected under this section shall be  
42 filed with the legislative fiscal committees of the senate and house or  
43 representatives by the office of financial management.

44 **Reappropriation:**

45	St Bldg Constr Acct--State . . . . .	\$	1
46	Prior Biennia (Expenditures) . . . . .	\$	0



1	Future Biennia (Projected Costs) . . . \$	0
2		-----
3	TOTAL . . . . . \$	1

4 NEW SECTION. **Sec. 587. FOR EASTERN WASHINGTON UNIVERSITY**

5 **Showalter Hall Auditorium: Preservation (96-1-001)**

6 **Appropriation:**

7	EWU Cap Proj Acct--State . . . . . \$	977,800
8	Prior Biennia (Expenditures) . . . . . \$	0
9	Future Biennia (Projected Costs) . . . \$	0
10		-----
11	TOTAL . . . . . \$	977,800

12 NEW SECTION. **Sec. 588. FOR EASTERN WASHINGTON UNIVERSITY**

13 **Monroe Hall Remodel (96-1-002)**

14 To conduct a predesign of the project described in this section in  
 15 accordance with the predesign manual published by the office of  
 16 financial management. Future appropriations for this project are  
 17 subject to the submittal of completed predesign requirements on or  
 18 before July 1, 1996.

19 **Appropriation:**

20	EWU Cap Proj Acct--State . . . . . \$	100,000
21	Prior Biennia (Expenditures) . . . . . \$	0
22	Future Biennia (Projected Costs) . . . \$	6,000,000
23		-----
24	TOTAL . . . . . \$	6,100,000

25 NEW SECTION. **Sec. 589. FOR EASTERN WASHINGTON UNIVERSITY**

26 **Campus classrooms--Renewal:** To renovate and upgrade classrooms  
 27 and lab in various buildings on campus (96-2-001)

28 The appropriation in this section shall support the detailed list  
 29 of projects maintained by the office of financial management.

30 **Appropriation:**

31	EWU Cap Proj Acct--State . . . . . \$	3,650,000
32	Prior Biennia (Expenditures) . . . . . \$	0
33	Future Biennia (Projected Costs) . . . \$	14,925,000
34		-----
35	TOTAL . . . . . \$	18,575,000

36 NEW SECTION. **Sec. 590. FOR EASTERN WASHINGTON UNIVERSITY**

37 **Americans with Disabilities Act projects (94-5-001)**

38 **Reappropriation:**

39	St Bldg Constr Acct--State . . . . . \$	193,089
40	Prior Biennia (Expenditures) . . . . . \$	132,711
41	Future Biennia (Projected Costs) . . . \$	0
42		-----
43	TOTAL . . . . . \$	325,800

1 NEW SECTION. **Sec. 591. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Life and safety improvements (92-1-030)**

3 **Reappropriation:**

4	CWU Cap Proj Acct--State . . . . .	\$	125,000
5	Prior Biennia (Expenditures) . . . . .	\$	208,267
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	333,267

9 NEW SECTION. **Sec. 592. FOR CENTRAL WASHINGTON UNIVERSITY**

10 **Barge Hall renovation (92-2-001)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State . . . . .	\$	263,000
13	Prior Biennia (Expenditures) . . . . .	\$	11,318,970
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	11,581,970

17 NEW SECTION. **Sec. 593. FOR CENTRAL WASHINGTON UNIVERSITY**

18 **Shaw/Smyser Hall renovation (90-2-005)**

19 **Reappropriation:**

20	H Ed Reimb Constr Acct . . . . .	\$	302,000
21	Prior Biennia (Expenditures) . . . . .	\$	12,983,000
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	13,285,000

25 NEW SECTION. **Sec. 594. FOR CENTRAL WASHINGTON UNIVERSITY**

26 **Minor capital projects (92-2-050)**

27 **Reappropriation:**

28	CWU Cap Proj Acct--State . . . . .	\$	600,000
29	Prior Biennia (Expenditures) . . . . .	\$	1,623,120
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	2,223,120

33 NEW SECTION. **Sec. 595. FOR CENTRAL WASHINGTON UNIVERSITY**

34 **Boullion asbestos: Construction (94-1-001)**

35 The reappropriation in this section is subject to the review and  
36 allotment procedures under section 813 of this act.

37 **Reappropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	2,160,000
39	Prior Biennia (Expenditures) . . . . .	\$	1,163,000
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	3,323,000

1 NEW SECTION. **Sec. 596. FOR CENTRAL WASHINGTON UNIVERSITY**

2 **Minor works: Preservation (94-1-005)**

3 **Reappropriation:**

4	CWU Cap Proj Acct--State . . . . .	\$	2,000,000
5	Prior Biennia (Expenditures) . . . . .	\$	1,562,000
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	3,562,000

9 NEW SECTION. **Sec. 597. FOR CENTRAL WASHINGTON UNIVERSITY**

10 **Underground tank replacement (94-1-007)**

11 **Reappropriation:**

12	St Bldg Constr Acct--State . . . . .	\$	100,000
13	Prior Biennia (Expenditures) . . . . .	\$	176,000
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	276,000

17 NEW SECTION. **Sec. 598. FOR CENTRAL WASHINGTON UNIVERSITY**

18 **Electrical cable replacement (94-1-008)**

19 **Reappropriation:**

20	St Bldg Constr Acct--State . . . . .	\$	50,000
21	Prior Biennia (Expenditures) . . . . .	\$	1,700,000
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	1,750,000

25 NEW SECTION. **Sec. 599. FOR CENTRAL WASHINGTON UNIVERSITY**

26 **Steamline replacement (94-1-009)**

27 **Reappropriation:**

28	St Bldg Constr Acct--State . . . . .	\$	790,000
29	Prior Biennia (Expenditures) . . . . .	\$	60,000
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	850,000

33 NEW SECTION. **Sec. 600. FOR CENTRAL WASHINGTON UNIVERSITY**

34 **Infrastructure savings (94-1-999)**

35 Projects that are completed in accordance with section 812 of this  
36 act that have been reviewed by the office of financial management may  
37 have their remaining funds transferred to this project for the  
38 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
39 electrical system repair; (4) steam and utility distribution system  
40 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
41 conditioning repairs; and (7) emergency repairs due to natural  
42 disasters or accidents.

1 A report of any transfer effected under this section shall be  
 2 filed with the legislative fiscal committees of the senate and house of  
 3 representatives by the office of financial management.

4 **Reappropriation:**

5	St Bldg Constr Acct--State . . . . .	\$	1
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	1

10 NEW SECTION. **Sec. 601. FOR CENTRAL WASHINGTON UNIVERSITY**

11 **Science Facility design and construction (94-2-002)**

12 The reappropriation in this section is subject to the review and  
 13 allotment procedures under section 813 of this act.

14 **Reappropriation:**

15	CWU Cap Proj Acct--State . . . . .	\$	4,000,000
16	St Bldg Constr Acct--State . . . . .	\$	53,590,000
17			-----
18	Subtotal Reappropriation . . . . .	\$	57,590,000
19	Prior Biennia (Expenditures) . . . . .	\$	610,000
20	Future Biennia (Projected Costs) . . . . .	\$	0
21			-----
22	TOTAL . . . . .	\$	58,200,000

23 NEW SECTION. **Sec. 602. FOR CENTRAL WASHINGTON UNIVERSITY**

24 **Minor works: Program (94-2-006)**

25 **Reappropriation:**

26	CWU Cap Proj Acct . . . . .	\$	815,000
27	Prior Biennia (Expenditures) . . . . .	\$	1,692,000
28	Future Biennia (Projected Costs) . . . . .	\$	0
29			-----
30	TOTAL . . . . .	\$	2,507,000

31 NEW SECTION. **Sec. 603. FOR CENTRAL WASHINGTON UNIVERSITY**

32 **Black Hall--Design and construction:** To design and construct a  
 33 66,200 gross square foot addition to and complete remodel of the Black  
 34 Hall (94-2-010)

35 The appropriation in this section is subject to the review and  
 36 allotment procedures under section 813 of this act.

37 **Reappropriation:**

38	CWU Cap Proj Acct--State . . . . .	\$	15,000
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39 **Appropriation:**

40	CWU Cap Proj Acct--State . . . . .	\$	875,100
41	St Bldg Constr Acct--State . . . . .	\$	26,369,300
42			-----
43	Subtotal Appropriation . . . . .	\$	27,244,400
44	Prior Biennia (Expenditures) . . . . .	\$	144,000
45	Future Biennia (Projected Costs) . . . . .	\$	0
46			-----

1 TOTAL . . . . . \$ 27,403,400

2 NEW SECTION. **Sec. 604. FOR CENTRAL WASHINGTON UNIVERSITY**

3 **Minor works: Infrastructure preservation (96-1-040)**

4 The appropriation in this section is subject to the following  
5 conditions and limitations:

6 (1) The appropriation shall support the detailed list of projects  
7 maintained by the office of financial management.

8 (2) No money from this appropriation may be expended for  
9 remodeling or repairing the president's residence.

10 **Appropriation:**

11	St Bldg Constr Acct--State . . . . .	\$	1,687,100
12	CWU Cap Proj Acct--State . . . . .	\$	712,900
13			-----
14	Subtotal Appropriation . . . . .	\$	2,400,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
17			-----
18	TOTAL . . . . .	\$	8,300,000

19 NEW SECTION. **Sec. 605. FOR CENTRAL WASHINGTON UNIVERSITY**

20 **Minor works: Preservation (96-1-120)**

21 The appropriation in this section is subject to the following  
22 conditions and limitations:

23 (1) The appropriation shall support the detailed list of projects  
24 maintained by the office of financial management.

25 (2) A maximum of \$85,000 from this appropriation may be expended  
26 for remodeling the president's residence.

27 **Appropriation:**

28	CWU Cap Proj Acct--State . . . . .	\$	3,500,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	16,850,000
31			-----
32	TOTAL . . . . .	\$	20,350,000

33 NEW SECTION. **Sec. 606. FOR CENTRAL WASHINGTON UNIVERSITY**

34 **Hertz Hall addition (96-2-050)**

35 To conduct a predesign of the project described in this section in  
36 accordance with the predesign manual published by the office of  
37 financial management. Future appropriations for this project are  
38 subject to the submittal of completed predesign requirements on or  
39 before July 1, 1996.

40 **Appropriation:**

41	St Bldg Constr Acct--State . . . . .	\$	125,000
42	Prior Biennia (Expenditures) . . . . .	\$	0
43	Future Biennia (Projected Costs) . . . . .	\$	13,350,000
44			-----
45	TOTAL . . . . .	\$	13,475,000

1 NEW SECTION. Sec. 607. FOR CENTRAL WASHINGTON UNIVERSITY

2 **Minor works: Program (96-2-130)**

3 The appropriation in this section is subject to the following  
4 conditions and limitations:

5 (1) The appropriation shall support the detailed list of projects  
6 maintained by the office of financial management.

7 (2) No money from this appropriation may be expended for  
8 remodeling or repairing the president's residence.

9 **Appropriation:**

10	CWU Cap Proj Acct--State . . . . .	\$	2,500,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	11,110,000
13			-----
14	TOTAL . . . . .	\$	13,610,000

15 NEW SECTION. Sec. 608. FOR THE EVERGREEN STATE COLLEGE

16 **Campus: Air quality improvement (96-1-001)**

17 **Appropriation:**

18	TESC Cap Proj Acct--State . . . . .	\$	492,425
19	St Bldg Constr Acct . . . . .	\$	528,896
20			-----
21	Subtotal Appropriation . . . . .	\$	1,021,321
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	1,021,321

26 NEW SECTION. Sec. 609. FOR THE EVERGREEN STATE COLLEGE

27 **Minor works: Preservation (96-1-002)**

28 **Appropriation:**

29	TESC Cap Proj Acct--State . . . . .	\$	970,245
30	St Bldg Constr Acct--State . . . . .	\$	2,154,876
31			-----
32	Subtotal Appropriations . . . . .	\$	3,125,121
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	20,488,124
35			-----
36	TOTAL . . . . .	\$	23,613,245

37 NEW SECTION. Sec. 610. FOR THE EVERGREEN STATE COLLEGE

38 **Campus: Preservation (94-1-001)**

39 **Reappropriation:**

40	St Bldg Constr Acct--State . . . . .	\$	150,000
41	Prior Biennia (Expenditures) . . . . .	\$	1,599,000
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	1,749,000

1 NEW SECTION. Sec. 611. FOR THE EVERGREEN STATE COLLEGE

2 **Classroom Facility: Longhouse design and construction (94-2-008)**

3 The reappropriation in this section is subject to the review and  
4 allotment procedures under section 813 of this act.

5 **Reappropriation:**

6	St Bldg Constr Acct--State . . . . .	\$	400,000
7	Prior Biennia (Expenditures) . . . . .	\$	1,800,000
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	2,200,000

11 NEW SECTION. Sec. 612. FOR THE EVERGREEN STATE COLLEGE

12 **Emergency repairs (96-1-003)**

13 **Appropriation:**

14	TESC Cap Proj Acct--State . . . . .	\$	238,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	1,076,000
17			-----
18	TOTAL . . . . .	\$	1,314,000

19 NEW SECTION. Sec. 613. FOR THE EVERGREEN STATE COLLEGE

20 **Computer Network phase III (96-2-006)**

21 **Appropriation:**

22	St Bldg Constr Acct--State . . . . .	\$	162,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	162,000

27 NEW SECTION. Sec. 614. FOR THE EVERGREEN STATE COLLEGE

28 **Communications Building: Retrofit (96-2-007)**

29 **Appropriation:**

30	St Bldg Constr Acct--State . . . . .	\$	1,726,300
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	1,726,300

35 NEW SECTION. Sec. 615. FOR THE EVERGREEN STATE COLLEGE

36 **Library Building renovation (96-2-009)**

37 **Appropriation:**

38	St Bldg Constr Acct--State . . . . .	\$	772,500
39	Prior Biennia (Expenditures) . . . . .	\$	0
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	772,500

1 NEW SECTION. **Sec. 616. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

2 **Riverpoint Campus: Design and construction (94-2-001)**

3 The reappropriation in this section is subject to the review and  
4 allotment procedures under section 813 of this act.

5 **Reappropriation:**

6	St Bldg Constr Acct--State . . . . .	\$	9,000,000
7	Prior Biennia (Expenditures) . . . . .	\$	8,000,000
8	Future Biennia (Projected Costs) . . . . .	\$	0
9			-----
10	TOTAL . . . . .	\$	17,000,000

11 NEW SECTION. **Sec. 617. FOR THE JOINT CENTER FOR HIGHER EDUCATION**

12 **Riverpoint Campus phase II (96-2-001)**

13 To predesign, design, and make infrastructure improvements to the  
14 project described in this section in accordance with the predesign  
15 manual published by the office of financial management. Future  
16 appropriations for this project are subject to the submittal of  
17 completed predesign requirements on or before July 1, 1996. The  
18 appropriation in this section is subject to the review and allotment  
19 requirements under sections 813 and 815 of this act.

20 **Appropriation:**

21	St Bldg Constr Acct--State . . . . .	\$	3,310,000
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	21,690,000
24			-----
25	TOTAL . . . . .	\$	25,000,000

26 NEW SECTION. **Sec. 618. FOR WESTERN WASHINGTON UNIVERSITY**

27 **Science facility phase II: Construction (92-1-007)**

28 The reappropriation in this section is subject to the review and  
29 allotment procedures under section 813 of this act.

30 **Reappropriation:**

31	St Bldg Constr Acct . . . . .	\$	2,400,000
32	Prior Biennia (Expenditures) . . . . .	\$	17,650,533
33	Future Biennia (Projected Costs) . . . . .	\$	0
34			-----
35	TOTAL . . . . .	\$	20,050,553

36 NEW SECTION. **Sec. 619. FOR WESTERN WASHINGTON UNIVERSITY**

37 **Fire detection systems (94-1-030)**

38 **Reappropriation:**

39	St Bldg Constr Acct--State . . . . .	\$	100,000
40	Prior Biennia (Expenditures) . . . . .	\$	643,000
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	743,000



1 NEW SECTION. Sec. 620. FOR WESTERN WASHINGTON UNIVERSITY

2 Underground storage tank removal (94-1-032)

3 Reappropriation:

4	St Bldg Constr Acct--State . . . . .	\$	58,200
5	Prior Biennia (Expenditures) . . . . .	\$	1,800
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	60,000

9 NEW SECTION. Sec. 621. FOR WESTERN WASHINGTON UNIVERSITY

10 Pool chlorine gas system (94-1-033)

11 Reappropriation:

12	WWU Cap Proj Acct--State . . . . .	\$	10,300
13	Prior Biennia (Expenditures) . . . . .	\$	24,700
14	Future Biennia (Projected Costs) . . . . .	\$	0
15			-----
16	TOTAL . . . . .	\$	35,000

17 NEW SECTION. Sec. 622. FOR WESTERN WASHINGTON UNIVERSITY

18 Exterior and roofing renewal (94-1-034)

19 Reappropriation:

20	St Bldg Constr Acct--State . . . . .	\$	309,000
21	Prior Biennia (Expenditures) . . . . .	\$	292,000
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	601,000

25 NEW SECTION. Sec. 623. FOR WESTERN WASHINGTON UNIVERSITY

26 Boiler system (94-1-035)

27 Reappropriation:

28	WWU Cap Proj Acct--State . . . . .	\$	859,884
29	Prior Biennia (Expenditures) . . . . .	\$	40,116
30	Future Biennia (Projected Costs) . . . . .	\$	0
31			-----
32	TOTAL . . . . .	\$	900,000

33 NEW SECTION. Sec. 624. FOR WESTERN WASHINGTON UNIVERSITY

34 Utility upgrade (94-1-037)

35 Reappropriation:

36	St Bldg Constr Acct--State . . . . .	\$	103,000
37	Prior Biennia (Expenditures) . . . . .	\$	302,000
38	Future Biennia (Projected Costs) . . . . .	\$	0
39			-----
40	TOTAL . . . . .	\$	405,000

41 NEW SECTION. Sec. 625. FOR WESTERN WASHINGTON UNIVERSITY

1 Interior renewal (94-1-038)

2 Reappropriation:

3	WWU Cap Proj Acct--State . . . . .	\$	74,000
4	Prior Biennia (Expenditures) . . . . .	\$	24,000
5	Future Biennia (Projected Costs) . . . . .	\$	0
6			-----
7	TOTAL . . . . .	\$	98,000

8 NEW SECTION. Sec. 626. FOR WESTERN WASHINGTON UNIVERSITY

9 Interior painting (94-1-041)

10 Reappropriation:

11	WWU Cap Proj Acct--State . . . . .	\$	272,000
12	Prior Biennia (Expenditures) . . . . .	\$	129,000
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	401,000

16 NEW SECTION. Sec. 627. FOR WESTERN WASHINGTON UNIVERSITY

17 Infrastructure projects: Savings (94-1-999)

18 Projects that are completed in accordance with section 812 of this  
19 act that have been reviewed by the office of financial management may  
20 have their remaining funds transferred to this project for the  
21 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
22 electrical system repair; (4) steam and utility distribution system  
23 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
24 conditioning repairs; and (7) emergency repairs due to natural  
25 disasters or accidents.

26 A report of any transfer effected under this section shall be  
27 filed with the legislative fiscal committees of the senate and house of  
28 representatives by the office of financial management.

29 Reappropriation:

30	St Bldg Constr Acct--State . . . . .	\$	1
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	1

35 NEW SECTION. Sec. 628. FOR WESTERN WASHINGTON UNIVERSITY

36 Science facility phase III: Construction (94-2-014)

37 The reappropriation in this section is subject to the review and  
38 allotment procedures under section 813 of this act.

39 Reappropriation:

40	St Bldg Constr Acct--State . . . . .	\$	11,473,119
41	Prior Biennia (Expenditures) . . . . .	\$	96,988
42	Future Biennia (Projected Costs) . . . . .	\$	0
43			-----
44	TOTAL . . . . .	\$	11,570,107

1 NEW SECTION. **Sec. 629. FOR WESTERN WASHINGTON UNIVERSITY**

2 **Haggard Hall renovation and abatement: Construction (94-2-015)**

3 The appropriation in this section is subject to the review and  
4 allotment procedures under section 813 of this act.

5 **Reappropriation:**

6 St Bldg Constr Acct--State . . . . . \$ 950,000

7 **Appropriation:**

8 WWU Cap Proj Acct--State . . . . . \$ 3,735,420

9 St Bldg Constr Acct--State . . . . . \$ 17,352,985

10 -----  
11 Subtotal Appropriation . . . \$ 21,088,405

12 Prior Biennia (Expenditures) . . . . . \$ 166,000

13 Future Biennia (Projected Costs) . . . \$ 0

14 -----  
15 TOTAL . . . . . \$ 22,204,405

16 NEW SECTION. **Sec. 630. FOR WESTERN WASHINGTON UNIVERSITY**

17 **Minor works: Program (94-2-028)**

18 **Reappropriation:**

19 WWU Cap Proj Acct--State . . . . . \$ 3,200,000

20 Prior Biennia (Expenditures) . . . . . \$ 2,900,000

21 Future Biennia (Projected Costs) . . . \$ 0

22 -----  
23 TOTAL . . . . . \$ 6,100,000

24 NEW SECTION. **Sec. 631. FOR WESTERN WASHINGTON UNIVERSITY**

25 **Minor works: Preservation (96-1-030)**

26 The appropriation in this section shall support the detailed list  
27 of projects maintained by the office of financial management.

28 **Appropriation:**

29 WWU Cap Proj Acct--State . . . . . \$ 1,300,000

30 Prior Biennia (Expenditures) . . . . . \$ 0

31 Future Biennia (Projected Costs) . . . \$ 9,200,000

32 -----  
33 TOTAL . . . . . \$ 10,500,000

34 NEW SECTION. **Sec. 632. FOR WESTERN WASHINGTON UNIVERSITY**

35 **Minor works: Infrastructure preservation (96-1-061)**

36 The appropriation in this section shall support the detailed list  
37 of projects maintained by the office of financial management.

38 **Appropriation:**

39 St Bldg Constr Acct--State . . . . . \$ 1,650,000

40 Prior Biennia (Expenditures) . . . . . \$ 0

41 Future Biennia (Projected Costs) . . . \$ 4,400,000

42 -----  
43 TOTAL . . . . . \$ 6,050,000

1 NEW SECTION. Sec. 633. FOR WESTERN WASHINGTON UNIVERSITY

2 **Campus Services Facility (96-2-025)**

3 **Appropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	100,000
5	Prior Biennia (Expenditures) . . . . .	\$	0
6	Future Biennia (Projected Costs) . . . . .	\$	7,883,400
7			-----
8	TOTAL . . . . .	\$	7,983,400

9 NEW SECTION. Sec. 634. FOR WESTERN WASHINGTON UNIVERSITY

10 **Minor works: Program (96-2-028)**

11 The appropriation in this section shall support the detailed list  
12 of projects maintained by the office of financial management.

13 **Appropriation:**

14	WWU Cap Proj Acct--State . . . . .	\$	2,000,000
15	St Bldg Constr Acct . . . . .	\$	3,850,000
16			-----
17	Subtotal Appropriation . . . . .	\$	5,850,000
18	Prior Biennia (Expenditures) . . . . .	\$	0
19	Future Biennia (Projected Costs) . . . . .	\$	25,500,000
20			-----
21	TOTAL . . . . .	\$	31,350,000

22 NEW SECTION. Sec. 635. FOR WESTERN WASHINGTON UNIVERSITY

23 **Integrated signal distribution--Design:** To design a campus  
24 network system (96-2-056)

25 **Appropriation:**

26	WWU Cap Proj Acct--State . . . . .	\$	229,650
27	St Bldg Constr Acct--State . . . . .	\$	985,750
28			-----
29	Subtotal Appropriation . . . . .	\$	1,215,400
30	Prior Biennia (Expenditures) . . . . .	\$	0
31	Future Biennia (Projected Costs) . . . . .	\$	9,339,400
32			-----
33	TOTAL . . . . .	\$	10,554,800

34 NEW SECTION. Sec. 636. FOR WESTERN WASHINGTON UNIVERSITY

35 **Wilson Library renovation (96-2-057)**

36 To conduct a predesign of the project described in this section in  
37 accordance with the predesign manual published by the office of  
38 financial management. Future appropriations for this project are  
39 subject to the submittal of completed predesign requirements on or  
40 before July 1, 1996.

41 **Appropriation:**

42	St Bldg Constr Acct--State . . . . .	\$	105,000
43	Prior Biennia (Expenditures) . . . . .	\$	0
44	Future Biennia (Projected Costs) . . . . .	\$	8,331,900

1  
2 TOTAL . . . . . \$ 8,436,900

3 NEW SECTION. Sec. 637. FOR WESTERN WASHINGTON UNIVERSITY  
4 Recreation and physical education fields phase I (96-2-051)

5 Appropriation:  
6 St Bldg Constr Acct--State . . . . . \$ 2,535,200  
7 WWU Cap Proj Acct--State . . . . . \$ 130,800  
8 -----  
9 Subtotal Appropriation . . . \$ 2,666,000  
10 Prior Biennia (Expenditures) . . . . . \$ 0  
11 Future Biennia (Projected Costs) . . . \$ 0  
12 -----  
13 TOTAL . . . . . \$ 2,666,000

14 NEW SECTION. Sec. 638. FOR THE WASHINGTON STATE HISTORICAL  
15 SOCIETY

16 Complete construction of Washington state History Museum (94-2-  
17 001)

18 The appropriations in this section are subject to the following  
19 conditions and limitations:

20 (1) The reappropriation in this section is subject to the review  
21 and allotment procedures under section 813 of this act.

22 (2) \$50,000 of the new appropriation in this section shall be  
23 provided as a grant to a local nonprofit organization to purchase land  
24 and provide exhibit space for the display of fossils.

25 Reappropriation:  
26 St Bldg Constr Acct--State . . . . . \$ 6,859,978  
27 Appropriation:  
28 St Bldg Constr Acct--State . . . . . \$ 300,000  
29 Prior Biennia (Expenditures) . . . . . \$ 35,592,643  
30 Future Biennia (Projected Costs) . . . \$ 0  
31 -----  
32 TOTAL . . . . . \$ 42,752,621

33 NEW SECTION. Sec. 639. FOR THE WASHINGTON STATE HISTORICAL  
34 SOCIETY

35 Stadium Way facility: Preservation (96-1-102)

36 Reappropriation:  
37 St Bldg Constr Acct--State . . . . . \$ 60,000  
38 Appropriation:  
39 St Bldg Constr Acct--State . . . . . \$ 487,500  
40 Prior Biennia (Expenditures) . . . . . \$ 1,254,500  
41 Future Biennia (Projected Costs) . . . \$ 335,469  
42 -----  
43 TOTAL . . . . . \$ 2,137,469

1        NEW SECTION.    **Sec. 640.    FOR THE WASHINGTON STATE HISTORICAL**  
2 **SOCIETY**

3        **Bremerton Shellbanks Retreat:    Preservation (96-1-103)**

4        **Appropriation:**

5	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>68,000</b>
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	250,000
8			-----
9	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>318,000</b>

10       NEW SECTION.    **Sec. 641.    FOR THE WASHINGTON STATE HISTORICAL**  
11 **SOCIETY**

12       **State Capital Museum:    Preservation (96-1-105)**

13       **Appropriation:**

14	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>122,592</b>
15	Prior Biennia (Expenditures) . . . . .	\$	107,500
16	Future Biennia (Projected Costs) . . . . .	\$	199,628
17			-----
18	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>429,720</b>

19       NEW SECTION.    **Sec. 642.    FOR THE WASHINGTON STATE HISTORICAL**  
20 **SOCIETY**

21       **Stadium Way facility:    Collection storage and access (96-2-204)**

22       **Appropriation:**

23	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>230,600</b>
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	1,420,000
26			-----
27	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>1,650,600</b>

28       NEW SECTION.    **Sec. 643.    FOR THE EASTERN WASHINGTON STATE**  
29 **HISTORICAL SOCIETY**

30       **Campbell House restoration (86-1-002)**

31       **Reappropriation:**

32	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>30,000</b>
33	Prior Biennia (Expenditures) . . . . .	\$	100,500
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>130,500</b>

37       NEW SECTION.    **Sec. 644.    FOR THE EASTERN WASHINGTON STATE**  
38 **HISTORICAL SOCIETY**

39       **Cheney Cowles Museum:    Parking lot grading and resurfacing (96-1-**  
40 **002)**

41       **Appropriation:**

1	St Bldg Constr Acct--State . . . . .	\$	285,000
2	Prior Biennia (Expenditures) . . . . .	\$	0
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	285,000

6        NEW SECTION.        Sec. 645.        FOR THE EASTERN WASHINGTON STATE  
7        HISTORICAL SOCIETY

8        Cheney Cowles Museum: Preservation (96-1-004)

9        Appropriation:

10	St Bldg Constr Acct--State . . . . .	\$	175,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	700,000
13			-----
14	TOTAL . . . . .	\$	875,000

15       NEW SECTION.        Sec. 646.        FOR THE STATE BOARD FOR COMMUNITY AND  
16       TECHNICAL COLLEGES

17       Learning Resource Center--Skagit Valley College Whidbey Campus  
18       (88-5-020)

19       Reappropriation:

20	St Bldg Constr Acct--State . . . . .	\$	5,408
21	Prior Biennia (Expenditures) . . . . .	\$	2,117,591
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	2,122,999

25       NEW SECTION.        Sec. 647.        FOR THE STATE BOARD FOR COMMUNITY AND  
26       TECHNICAL COLLEGES

27       Science, Fine Art, and Physical Education Building--South Puget  
28       Sound Community College (88-5-021)

29       Reappropriation:

30	St Bldg Constr Acct--State . . . . .	\$	21,933
31	Prior Biennia (Expenditures) . . . . .	\$	5,976,066
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	5,997,999

35       NEW SECTION.        Sec. 648.        FOR THE STATE BOARD FOR COMMUNITY AND  
36       TECHNICAL COLLEGES

37       Library addition and remodel--Columbia Basin College (88-5-023)

38       Reappropriation:

39	St Bldg Constr Acct--State . . . . .	\$	21,573
40	Prior Biennia (Expenditures) . . . . .	\$	1,961,132
41	Future Biennia (Projected Costs) . . . . .	\$	0

1			-----
2		TOTAL . . . . .	\$ 1,982,705
3	<u>NEW SECTION.</u>	<b>Sec. 649. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
4	<b>TECHNICAL COLLEGES</b>		
5		<b>Vocational Shop Building--Centralia College (88-5-024)</b>	
6		<b>Reappropriation:</b>	
7		St Bldg Constr Acct--State . . . . .	\$ 36,519
8		Prior Biennia (Expenditures) . . . . .	\$ 2,035,306
9		Future Biennia (Projected Costs) . . . . .	\$ 0
10			-----
11		TOTAL . . . . .	\$ 2,071,825
12	<u>NEW SECTION.</u>	<b>Sec. 650. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
13	<b>TECHNICAL COLLEGES</b>		
14		<b>Art Commission carryover (88-5-026)</b>	
15		<b>Reappropriation:</b>	
16		St Bldg Constr Acct . . . . .	\$ 9,378
17		Prior Biennia (Expenditures) . . . . .	\$ 2,984,655
18		Future Biennia (Projected Costs) . . . . .	\$ 0
19			-----
20		TOTAL . . . . .	\$ 2,994,033
21	<u>NEW SECTION.</u>	<b>Sec. 651. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
22	<b>TECHNICAL COLLEGES</b>		
23		<b>Construct Business Education Building--Spokane Community College</b>	
24		<b>(88-5-027)</b>	
25		<b>Reappropriation:</b>	
26		St Bldg Constr Acct--State . . . . .	\$ 20,846
27		Prior Biennia (Expenditures) . . . . .	\$ 6,291,122
28		Future Biennia (Projected Costs) . . . . .	\$ 0
29			-----
30		TOTAL . . . . .	\$ 6,311,968
31	<u>NEW SECTION.</u>	<b>Sec. 652. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
32	<b>TECHNICAL COLLEGES</b>		
33		<b>Construct Student Activity Center and Physical Education Building-</b>	
34		<b>-Seattle Central (88-5-028)</b>	
35		<b>Reappropriation:</b>	
36		St Bldg Constr Acct--State . . . . .	\$ 1,681,465
37		Prior Biennia (Expenditures) . . . . .	\$ 9,519,434
38		Future Biennia (Projected Costs) . . . . .	\$ 0
39			-----
40		TOTAL . . . . .	\$ 11,200,899





1	St Bldg Constr Acct--State . . . . .	\$	24,471
2	Prior Biennia (Expenditures) . . . . .	\$	503,545
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	528,016

6        NEW SECTION.    Sec. 658.    FOR THE STATE BOARD FOR COMMUNITY AND  
7 TECHNICAL COLLEGES

8        Minor improvement projects (90-5-009)

9        Reappropriation:

10	St Bldg Constr Acct--State . . . . .	\$	120,737
11	Prior Biennia (Expenditures) . . . . .	\$	2,904,787
12	Future Biennia (Projected Costs) . . . . .	\$	0
13			-----
14	TOTAL . . . . .	\$	3,025,524

15       NEW SECTION.    Sec. 659.    FOR THE STATE BOARD FOR COMMUNITY AND  
16 TECHNICAL COLLEGES

17       Construct Physical Education Facility--North Seattle Community  
18 College (90-5-011))

19       Reappropriation:

20	St Bldg Constr Acct--State . . . . .	\$	6,883,057
21	Prior Biennia (Expenditures) . . . . .	\$	1,671,143
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	8,554,200

25       NEW SECTION.    Sec. 660.    FOR THE STATE BOARD FOR COMMUNITY AND  
26 TECHNICAL COLLEGES

27       Construct Applied Arts Facility--Spokane Falls Community College  
28 (90-5-012)

29       Reappropriation:

30	St Bldg Constr Acct--State . . . . .	\$	2,848,249
31	Prior Biennia (Expenditures) . . . . .	\$	2,643,840
32	Future Biennia (Projected Costs) . . . . .	\$	0
33			-----
34	TOTAL . . . . .	\$	5,492,089

35       NEW SECTION.    Sec. 661.    FOR THE STATE BOARD FOR COMMUNITY AND  
36 TECHNICAL COLLEGES

37       Industrial Tech Building--Spokane Community College (90-5-013)

38       Reappropriation:

39	St Bldg Constr Acct--State . . . . .	\$	3,016,150
40	Prior Biennia (Expenditures) . . . . .	\$	3,915,945
41	Future Biennia (Projected Costs) . . . . .	\$	0

1			-----
2		TOTAL . . . . .	\$ 6,932,095
3	<u>NEW SECTION.</u>	<b>Sec. 662. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
4	<b>TECHNICAL COLLEGES</b>		
5		<b>Vocational Art Facility--Shoreline Community College (90-5-014)</b>	
6		<b>Reappropriation:</b>	
7		St Bldg Constr Acct--State . . . . .	\$ 2,885,749
8		Prior Biennia (Expenditures) . . . . .	\$ 179,656
9		Future Biennia (Projected Costs) . . . . .	\$ 0
10			-----
11		TOTAL . . . . .	\$ 3,065,405
12	<u>NEW SECTION.</u>	<b>Sec. 663. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
13	<b>TECHNICAL COLLEGES</b>		
14		<b>Business Education Building--Clark College (90-5-015)</b>	
15		<b>Reappropriation:</b>	
16		St Bldg Constr Acct--State . . . . .	\$ 2,439,646
17		Prior Biennia (Expenditures) . . . . .	\$ 3,851,620
18		Future Biennia (Projected Costs) . . . . .	\$ 0
19			-----
20		TOTAL . . . . .	\$ 6,291,266
21	<u>NEW SECTION.</u>	<b>Sec. 664. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
22	<b>TECHNICAL COLLEGES</b>		
23		<b>Student Center Building--South Seattle Community College (90-5-</b>	
24		<b>016)</b>	
25		<b>Reappropriation:</b>	
26		St Bldg Constr Acct--State . . . . .	\$ 4,188,316
27		Prior Biennia (Expenditures) . . . . .	\$ 1,193,777
28		Future Biennia (Projected Costs) . . . . .	\$ 0
29			-----
30		TOTAL . . . . .	\$ 5,382,093
31	<u>NEW SECTION.</u>	<b>Sec. 665. FOR THE STATE BOARD FOR COMMUNITY AND</b>	
32	<b>TECHNICAL COLLEGES</b>		
33		<b>Library addition--Skagit Valley College (90-5-017)</b>	
34		<b>Reappropriation:</b>	
35		St Bldg Constr Acct--State . . . . .	\$ 602,270
36		Prior Biennia (Expenditures) . . . . .	\$ 1,403,729
37		Future Biennia (Projected Costs) . . . . .	\$ 0
38			-----
39		TOTAL . . . . .	\$ 2,005,999



1	<b>Reappropriation:</b>		
2	St Bldg Constr Acct--State . . . . .	\$	340,786
3	Prior Biennia (Expenditures) . . . . .	\$	831,214
4	Future Biennia (Projected Costs) . . . . .	\$	0
5			-----
6	TOTAL . . . . .	\$	1,172,000

7        NEW SECTION.    **Sec. 671.    FOR THE STATE BOARD FOR COMMUNITY AND**  
8 **TECHNICAL COLLEGES**

9	<b>Roof repairs (92-2-104)</b>		
10	<b>Reappropriation:</b>		
11	St Bldg Constr Acct--State . . . . .	\$	373,515
12	Prior Biennia (Expenditures) . . . . .	\$	7,083,485
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	7,457,000

16       NEW SECTION.    **Sec. 672.    FOR THE STATE BOARD FOR COMMUNITY AND**  
17 **TECHNICAL COLLEGES**

18	<b>Exterior and structure repairs (92-2-105)</b>		
19	<b>Reappropriation:</b>		
20	St Bldg Constr Acct--State . . . . .	\$	138,431
21	Prior Biennia (Expenditures) . . . . .	\$	678,569
22	Future Biennia (Projected Costs) . . . . .	\$	0
23			-----
24	TOTAL . . . . .	\$	817,000

25       NEW SECTION.    **Sec. 673.    FOR THE STATE BOARD FOR COMMUNITY AND**  
26 **TECHNICAL COLLEGES**

27	<b>Heating, ventilation, and air conditioning repairs (92-2-106)</b>		
28	<b>Reappropriation:</b>		
29	St Bldg Constr Acct--State . . . . .	\$	1,913,684
30	Prior Biennia (Expenditures) . . . . .	\$	1,160,315
31	Future Biennia (Projected Costs) . . . . .	\$	0
32			-----
33	TOTAL . . . . .	\$	3,073,999

34       NEW SECTION.    **Sec. 674.    FOR THE STATE BOARD FOR COMMUNITY AND**  
35 **TECHNICAL COLLEGES**

36	<b>Electrical repair (92-2-107)</b>		
37	<b>Reappropriation:</b>		
38	St Bldg Constr Acct--State . . . . .	\$	174,538
39	Prior Biennia (Expenditures) . . . . .	\$	2,132,462
40	Future Biennia (Projected Costs) . . . . .	\$	0
41			-----
42	TOTAL . . . . .	\$	2,307,000

1 NEW SECTION.   **Sec. 675.   FOR THE STATE BOARD FOR COMMUNITY AND**

2 **TECHNICAL COLLEGES**

3 **Mechanical repairs (92-2-108)**

4 **Reappropriation:**

5	<b>St Bldg Constr Acct--State . . . . .</b>	\$	<b>824,457</b>
6	Prior Biennia (Expenditures) . . . . .	\$	1,683,543
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	<b>TOTAL . . . . .</b>	\$	<b>2,508,000</b>

10 NEW SECTION.   **Sec. 676.   FOR THE STATE BOARD FOR COMMUNITY AND**

11 **TECHNICAL COLLEGES**

12 **Fire and security repairs (92-2-109)**

13 **Reappropriation:**

14	<b>St Bldg Constr Acct--State . . . . .</b>	\$	<b>418,730</b>
15	Prior Biennia (Expenditures) . . . . .	\$	273,269
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	<b>TOTAL . . . . .</b>	\$	<b>691,999</b>

19 NEW SECTION.   **Sec. 677.   FOR THE STATE BOARD FOR COMMUNITY AND**

20 **TECHNICAL COLLEGES**

21 **Interior repairs (92-2-110)**

22 **Reappropriation:**

23	<b>St Bldg Constr Acct--State . . . . .</b>	\$	<b>427,638</b>
24	Prior Biennia (Expenditures) . . . . .	\$	1,012,361
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	<b>TOTAL . . . . .</b>	\$	<b>1,439,999</b>

28 NEW SECTION.   **Sec. 678.   FOR THE STATE BOARD FOR COMMUNITY AND**

29 **TECHNICAL COLLEGES**

30 **Site repairs (92-2-111)**

31 **Reappropriation:**

32	<b>St Bldg Constr Acct--State . . . . .</b>	\$	<b>98,377</b>
33	Prior Biennia (Expenditures) . . . . .	\$	1,230,622
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	<b>TOTAL . . . . .</b>	\$	<b>1,328,999</b>

37 NEW SECTION.   **Sec. 679.   FOR THE STATE BOARD FOR COMMUNITY AND**

38 **TECHNICAL COLLEGES**

39 **Pool repairs (92-2-112)**

40 **Reappropriation:**

41	<b>St Bldg Constr Acct--State . . . . .</b>	\$	<b>5,133</b>
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1	Prior Biennia (Expenditures) . . . . .	\$	594,867
2	Future Biennia (Projected Costs) . . . . .	\$	0
3			-----
4	TOTAL . . . . .	\$	600,000

5        NEW SECTION.    **Sec. 680.    FOR THE STATE BOARD FOR COMMUNITY AND**  
6 **TECHNICAL COLLEGES**

7        **Administration addition--Lake Washington Technical College (92-5-**  
8 **003)**

9                **Reappropriation:**  
10                **St Bldg Constr Acct--State . . . . .**        \$        **2,498,016**  
11                Prior Biennia (Expenditures) . . . . .        \$        6,644,183  
12                Future Biennia (Projected Costs) . . . . .        \$        0  
13               

14	TOTAL . . . . .	\$	9,142,199
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15        NEW SECTION.    **Sec. 681.    FOR THE STATE BOARD FOR COMMUNITY AND**  
16 **TECHNICAL COLLEGES**

17        **Minor improvements (92-5-200)**

18                **Reappropriation:**  
19                **St Bldg Constr Acct--State . . . . .**        \$        **1,979,165**  
20                Prior Biennia (Expenditures) . . . . .        \$        14,950,834  
21                Future Biennia (Projected Costs) . . . . .        \$        0  
22               

23	TOTAL . . . . .	\$	16,929,999
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24        NEW SECTION.    **Sec. 682.    FOR THE STATE BOARD FOR COMMUNITY AND**  
25 **TECHNICAL COLLEGES**

26        **Roof repair--Clover Park Technical College (93-2-002)**

27                **Reappropriation:**  
28                **St Bldg Constr Acct--State . . . . .**        \$        **5,130**  
29                Prior Biennia (Expenditures) . . . . .        \$        183,869  
30                Future Biennia (Projected Costs) . . . . .        \$        0  
31               

32	TOTAL . . . . .	\$	188,999
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33        NEW SECTION.    **Sec. 683.    FOR THE STATE BOARD FOR COMMUNITY AND**  
34 **TECHNICAL COLLEGES**

35        **Repairs and minor improvements (94-1-001)**

36                **Reappropriation:**  
37                **St Bldg Constr Acct--State . . . . .**        \$        **28,290,145**  
38                Prior Biennia (Expenditures) . . . . .        \$        8,709,855  
39                Future Biennia (Projected Costs) . . . . .        \$        0  
40               

41	TOTAL . . . . .	\$	37,000,000
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1           NEW SECTION.    Sec. 684.   FOR THE STATE BOARD FOR COMMUNITY AND

2 TECHNICAL COLLEGES

3           Asbestos abatement (94-1-002)

4           Reappropriation:

5	St Bldg Constr Acct--State . . . . .	\$	112,447
6	Prior Biennia (Expenditures) . . . . .	\$	441,786
7	Future Biennia (Projected Costs) . . . . .	\$	0
8			-----
9	TOTAL . . . . .	\$	554,233

10          NEW SECTION.    Sec. 685.   FOR THE STATE BOARD FOR COMMUNITY AND

11 TECHNICAL COLLEGES

12          Underground storage tank removal and remediation (94-1-003)

13          Reappropriation:

14	St Bldg Constr Acct--State . . . . .	\$	158,727
15	Prior Biennia (Expenditures) . . . . .	\$	765,990
16	Future Biennia (Projected Costs) . . . . .	\$	0
17			-----
18	TOTAL . . . . .	\$	924,717

19          NEW SECTION.    Sec. 686.   FOR THE STATE BOARD FOR COMMUNITY AND

20 TECHNICAL COLLEGES

21          Underground storage tank removal (94-1-370)

22          Reappropriation:

23	St Bldg Constr Acct--State . . . . .	\$	197,830
24	Prior Biennia (Expenditures) . . . . .	\$	4,170
25	Future Biennia (Projected Costs) . . . . .	\$	0
26			-----
27	TOTAL . . . . .	\$	202,000

28          NEW SECTION.    Sec. 687.   FOR THE STATE BOARD FOR COMMUNITY AND

29 TECHNICAL COLLEGES

30          Asbestos abatement (94-1-390)

31          Reappropriation:

32	St Bldg Constr Acct--State . . . . .	\$	326,887
33	Prior Biennia (Expenditures) . . . . .	\$	124,440
34	Future Biennia (Projected Costs) . . . . .	\$	0
35			-----
36	TOTAL . . . . .	\$	451,327

37          NEW SECTION.    Sec. 688.   FOR THE STATE BOARD FOR COMMUNITY AND

38 TECHNICAL COLLEGES

39          Renovate Seattle Vocational Institute facility: Top design and  
40 begin remodel on the first phase of improvements to Seattle Vocational  
41 Institute (94-1-733)



1 The reappropriation in this section is subject to the review and  
2 allotment procedures under section 813 of this act.

3 **Reappropriation:**

4	St Bldg Constr Acct--State . . . . .	\$	7,523,494
5	Prior Biennia (Expenditures) . . . . .	\$	59,506
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	7,583,000

9 NEW SECTION. **Sec. 689. FOR THE STATE BOARD FOR COMMUNITY AND**  
10 **TECHNICAL COLLEGES**

11 **Minor improvement projects (94-2-400)**

12 **Reappropriation:**

13	St Bldg Constr Acct--State . . . . .	\$	7,640,466
14	Prior Biennia (Expenditures) . . . . .	\$	3,837,534
15	Future Biennia (Projected Costs) . . . . .	\$	0
16			-----
17	TOTAL . . . . .	\$	11,478,000

18 NEW SECTION. **Sec. 690. FOR THE STATE BOARD FOR COMMUNITY AND**  
19 **TECHNICAL COLLEGES**

20 **Minor improvement projects (94-2-500)**

21 **Reappropriation:**

22	St Bldg Constr Acct--State . . . . .	\$	590,517
23	Prior Biennia (Expenditures) . . . . .	\$	38,483
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	629,000

27 NEW SECTION. **Sec. 691. FOR THE STATE BOARD FOR COMMUNITY AND**  
28 **TECHNICAL COLLEGES**

29 **Construct Pierce College--Puyallup phase II (94-2-601)**

30 The appropriation in this section is subject to the review and  
31 allotment procedures under section 813 of this act.

32 **Reappropriation:**

33	St Bldg Constr Acct--State . . . . .	\$	862,234
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34 **Appropriation:**

35	St Bldg Constr Acct--State . . . . .	\$	12,852,618
36	Prior Biennia (Expenditures) . . . . .	\$	164,686
37	Future Biennia (Projected Costs) . . . . .	\$	0
38			-----
39	TOTAL . . . . .	\$	13,879,538

40 NEW SECTION. **Sec. 692. FOR THE STATE BOARD FOR COMMUNITY AND**  
41 **TECHNICAL COLLEGES**

42 **Construct Skagit Valley College Vocational Building (94-2-602)**

1 The appropriation in this section is subject to the review and  
2 allotment procedures under section 813 of this act.

3 **Reappropriation:**

4 St Bldg Constr Acct--State . . . . . \$ 152,981

5 **Appropriation:**

6 St Bldg Constr Acct--State . . . . . \$ 2,320,000

7 Prior Biennia (Expenditures) . . . . . \$ 16,063

8 Future Biennia (Projected Costs) . . . \$ 0

9 -----  
10 TOTAL . . . . . \$ 2,489,044

11 NEW SECTION. Sec. 693. FOR THE STATE BOARD FOR COMMUNITY AND  
12 TECHNICAL COLLEGES

13 Construct Whatcom Community College Learning Resource Center, Fine  
14 Arts, Student Center (94-2-603)

15 The appropriation in this section is subject to the review and  
16 allotment procedures under section 813 of this act.

17 **Reappropriation:**

18 St Bldg Constr Acct--State . . . . . \$ 342,967

19 **Appropriation:**

20 St Bldg Constr Acct--State . . . . . \$ 7,930,000

21 Prior Biennia (Expenditures) . . . . . \$ 262,669

22 Future Biennia (Projected Costs) . . . \$ 0

23 -----  
24 TOTAL . . . . . \$ 8,535,636

25 NEW SECTION. Sec. 694. FOR THE STATE BOARD FOR COMMUNITY AND  
26 TECHNICAL COLLEGES

27 Construct Edmonds Community College Classroom and Laboratory  
28 Building (94-2-604)

29 The appropriation in this section is subject to the review and  
30 allotment procedures under section 813 of this act.

31 **Reappropriation:**

32 St Bldg Constr Acct--State . . . . . \$ 728,058

33 **Appropriation:**

34 St Bldg Constr Acct--State . . . . . \$ 12,343,480

35 Prior Biennia (Expenditures) . . . . . \$ 138,578

36 Future Biennia (Projected Costs) . . . \$ 0

37 -----  
38 TOTAL . . . . . \$ 13,210,116

39 NEW SECTION. Sec. 695. FOR THE STATE BOARD FOR COMMUNITY AND  
40 TECHNICAL COLLEGES

41 Construct South Puget Sound Community College Technical Education  
42 Building (94-2-605)

43 The appropriation in this section is subject to the review and  
44 allotment procedures under section 813 of this act.

1	Reappropriation:		
2	St Bldg Constr Acct--State . . . . .	\$	512,534
3	Appropriation:		
4	St Bldg Constr Acct--State . . . . .	\$	6,430,000
5	Prior Biennia (Expenditures) . . . . .	\$	135,533
6	Future Biennia (Projected Costs) . . . . .	\$	0
7			-----
8	TOTAL . . . . .	\$	7,078,067

9            NEW SECTION.    Sec. 696.    FOR THE STATE BOARD FOR COMMUNITY AND  
10 TECHNICAL COLLEGES

11            Construct Green River Community College Center for Information  
12 Technology (94-2-606)

13	Reappropriation:		
14	St Bldg Constr Acct--State . . . . .	\$	1,069,426
15	Appropriation:		
16	St Bldg Constr Acct--State . . . . .	\$	16,800,000
17	Prior Biennia (Expenditures) . . . . .	\$	324,303
18	Future Biennia (Projected Costs) . . . . .	\$	0
19			-----
20	TOTAL . . . . .	\$	18,193,729

21            NEW SECTION.    Sec. 697.    FOR THE STATE BOARD FOR COMMUNITY AND  
22 TECHNICAL COLLEGES

23            Predesign (94-2-650)

24	Reappropriation:		
25	St Bldg Constr Acct--State . . . . .	\$	43,379
26	Prior Biennia (Expenditures) . . . . .	\$	206,621
27	Future Biennia (Projected Costs) . . . . .	\$	0
28			-----
29	TOTAL . . . . .	\$	250,000

30            NEW SECTION.    Sec. 698.    FOR THE STATE BOARD FOR COMMUNITY AND  
31 TECHNICAL COLLEGES

32            Acquisitions (94-2-700)

33	Reappropriation:		
34	St Bldg Constr Acct--State . . . . .	\$	28,591
35	Prior Biennia (Expenditures) . . . . .	\$	480,409
36	Future Biennia (Projected Costs) . . . . .	\$	0
37			-----
38	TOTAL . . . . .	\$	509,000

39            NEW SECTION.    Sec. 699.    FOR THE STATE BOARD FOR COMMUNITY AND  
40 TECHNICAL COLLEGES

41            Americans with Disabilities Act projects (94-5-001)

42            Reappropriation:

1	St Bldg Constr Acct--State . . . . .	\$	3,190,091
2	Prior Biennia (Expenditures) . . . . .	\$	231,807
3	Future Biennia (Projected Costs) . . . . .	\$	0
4			-----
5	TOTAL . . . . .	\$	3,421,898

6        NEW SECTION.    Sec. 700.    FOR THE STATE BOARD FOR COMMUNITY AND  
7    TECHNICAL COLLEGES

8        Repair and minor improvement (96-1-001)

9            Appropriation:

10	St Bldg Constr Acct--State . . . . .	\$	10,000,000
11	Prior Biennia (Expenditures) . . . . .	\$	0
12	Future Biennia (Projected Costs) . . . . .	\$	40,000,000
13			-----
14	TOTAL . . . . .	\$	50,000,000

15       NEW SECTION.    Sec. 701.    FOR THE STATE BOARD FOR COMMUNITY AND  
16    TECHNICAL COLLEGES

17        Repair roofs (96-1-010)

18            Appropriation:

19	St Bldg Constr Acct--State . . . . .	\$	5,406,000
20	Prior Biennia (Expenditures) . . . . .	\$	0
21	Future Biennia (Projected Costs) . . . . .	\$	16,000,000
22			-----
23	TOTAL . . . . .	\$	21,406,000

24       NEW SECTION.    Sec. 702.    FOR THE STATE BOARD FOR COMMUNITY AND  
25    TECHNICAL COLLEGES

26        Repair heating, ventilation, and air conditioning (96-1-030)

27            Appropriation:

28	St Bldg Constr Acct--State . . . . .	\$	7,588,000
29	Prior Biennia (Expenditures) . . . . .	\$	0
30	Future Biennia (Projected Costs) . . . . .	\$	32,000,000
31			-----
32	TOTAL . . . . .	\$	39,588,000

33       NEW SECTION.    Sec. 703.    FOR THE STATE BOARD FOR COMMUNITY AND  
34    TECHNICAL COLLEGES

35        Repair mechanical (96-1-060)

36            Appropriation:

37	St Bldg Constr Acct--State . . . . .	\$	1,262,000
38	Prior Biennia (Expenditures) . . . . .	\$	0
39	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
40			-----
41	TOTAL . . . . .	\$	7,262,000

1 NEW SECTION. Sec. 704. FOR THE STATE BOARD FOR COMMUNITY AND

2 TECHNICAL COLLEGES

3 Repair electrical (96-1-080)

4 Appropriation:

5	St Bldg Constr Acct--State . . . . .	\$	2,192,000
6	Prior Biennia (Expenditures) . . . . .	\$	0
7	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
8			-----
9	TOTAL . . . . .	\$	10,192,000

10 NEW SECTION. Sec. 705. FOR THE STATE BOARD FOR COMMUNITY AND

11 TECHNICAL COLLEGES

12 Repair exterior (96-1-100)

13 Appropriation:

14	St Bldg Constr Acct--State . . . . .	\$	2,419,000
15	Prior Biennia (Expenditures) . . . . .	\$	0
16	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
17			-----
18	TOTAL . . . . .	\$	10,419,000

19 NEW SECTION. Sec. 706. FOR THE STATE BOARD FOR COMMUNITY AND

20 TECHNICAL COLLEGES

21 Repair interiors (96-1-120)

22 Appropriation:

23	St Bldg Constr Acct--State . . . . .	\$	1,254,000
24	Prior Biennia (Expenditures) . . . . .	\$	0
25	Future Biennia (Projected Costs) . . . . .	\$	6,000,000
26			-----
27	TOTAL . . . . .	\$	7,254,000

28 NEW SECTION. Sec. 707. FOR THE STATE BOARD FOR COMMUNITY AND

29 TECHNICAL COLLEGES

30 Site improvements (96-1-140)

31 Appropriation:

32	St Bldg Constr Acct--State . . . . .	\$	2,465,000
33	Prior Biennia (Expenditures) . . . . .	\$	0
34	Future Biennia (Projected Costs) . . . . .	\$	8,000,000
35			-----
36	TOTAL . . . . .	\$	10,465,000

37 NEW SECTION. Sec. 708. FOR THE STATE BOARD FOR COMMUNITY AND

38 TECHNICAL COLLEGES

39 Infrastructure project savings (96-1-500)

40 Projects that are completed in accordance with section 812 of this  
41 act that have been reviewed by the office of financial management may

1 have their remaining funds transferred to this project for the  
 2 following purposes: (1) Road and sidewalk repair; (2) roof repair; (3)  
 3 electrical system repair; (4) steam and utility distribution system  
 4 repair; (5) plumbing system repair; (6) heating, ventilation, and air  
 5 conditioning repairs; and (7) emergency repairs due to natural  
 6 disasters or accidents.

7 A report of any transfer effected under this section shall be  
 8 filed with the legislative fiscal committees of the senate and house of  
 9 representatives by the office of financial management.

10 **Reappropriation:**

11	St Bldg Constr Acct--State . . . . .	\$	1
12	Prior Biennia (Expenditures) . . . . .	\$	0
13	Future Biennia (Projected Costs) . . . . .	\$	0
14			-----
15	TOTAL . . . . .	\$	1

16 NEW SECTION. **Sec. 709. FOR THE STATE BOARD FOR COMMUNITY AND**  
 17 **TECHNICAL COLLEGES**

18 **Clover Park Technical College: Aviation trades complex, site**  
 19 **acquisition, and related costs**

20 **Appropriation:**

21	St Bldg Constr Acct--State . . . . .	\$	2,100,000
22	Prior Biennia (Expenditures) . . . . .	\$	0
23	Future Biennia (Projected Costs) . . . . .	\$	0
24			-----
25	TOTAL . . . . .	\$	2,100,000

26 NEW SECTION. **Sec. 710. FOR THE STATE BOARD FOR COMMUNITY AND**  
 27 **TECHNICAL COLLEGES**

28 **Minor program remodel and improvements (96-2-199)**

29 **Appropriation:**

30	St Bldg Constr Acct--State . . . . .	\$	13,300,000
31	Prior Biennia (Expenditures) . . . . .	\$	0
32	Future Biennia (Projected Costs) . . . . .	\$	56,000,000
33			-----
34	TOTAL . . . . .	\$	69,300,000

35 NEW SECTION. **Sec. 711. FOR THE STATE BOARD FOR COMMUNITY AND**  
 36 **TECHNICAL COLLEGES**

37 **Project artwork consolidation account (96-2-400)**

38 **Appropriation:**

39	St Bldg Constr Acct--State . . . . .	\$	1
40	Prior Biennia (Expenditures) . . . . .	\$	0
41	Future Biennia (Projected Costs) . . . . .	\$	0
42			-----
43	TOTAL . . . . .	\$	1

1            NEW SECTION.    **Sec. 712.    FOR THE STATE BOARD FOR COMMUNITY AND**  
2 **TECHNICAL COLLEGES**

3            **North Seattle Community College:** To design a Vocational Technical  
4 Center Building and a separate Child Care Center **(96-2-651)**

5            The appropriation in this section is subject to the review and  
6 allotment procedures under section 813 of this act.

7            **Appropriation:**

8	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>895,712</b>
9	Prior Biennia (Expenditures) . . . . .	\$	43,512
10	Future Biennia (Projected Costs) . . . . .	\$	12,047,538
11			-----
12	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>12,986,762</b>

13           NEW SECTION.    **Sec. 713.    FOR THE STATE BOARD FOR COMMUNITY AND**  
14 **TECHNICAL COLLEGES**

15           **Everett Community College:** To procure land for a new access to  
16 the college and for a new Instruction Technology Center **(96-2-652)**

17           The appropriation in this section is subject to the review and  
18 allotment procedures under section 813 of this act.

19           **Appropriation:**

20	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>3,558,440</b>
21	Prior Biennia (Expenditures) . . . . .	\$	25,140
22	Future Biennia (Projected Costs) . . . . .	\$	12,251,270
23			-----
24	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>15,834,850</b>

25           NEW SECTION.    **Sec. 714.    FOR THE STATE BOARD FOR COMMUNITY AND**  
26 **TECHNICAL COLLEGES**

27           **South Seattle Community College:** To design the Integrated  
28 Learning Assistance Resource Center (ILARC) **(96-2-653)**

29           The appropriation in this section is subject to the review and  
30 allotment procedures under section 813 of this act.

31           **Appropriation:**

32	<b>St Bldg Constr Acct--State . . . . .</b>	<b>\$</b>	<b>592,266</b>
33	Prior Biennia (Expenditures) . . . . .	\$	21,466
34	Future Biennia (Projected Costs) . . . . .	\$	7,064,600
35			-----
36	<b>TOTAL . . . . .</b>	<b>\$</b>	<b>7,678,332</b>

37           NEW SECTION.    **Sec. 715.    FOR THE STATE BOARD FOR COMMUNITY AND**  
38 **TECHNICAL COLLEGES**

39           **Olympic College Satellite--Poulsbo:** Design **(96-2-654)**

40           The appropriation in this section is subject to the review and  
41 allotment procedures in section 813 of this act.

42           **Appropriation:**

43	<b>St Bldg Constr Acct . . . . .</b>	<b>\$</b>	<b>755,000</b>
----	--------------------------------------	-----------	----------------

1	Prior Biennia (Expenditures) . . . . .	\$	26,359
2	Future Biennia (Projected Costs) . . . . .	\$	10,248,000
3			-----
4	TOTAL . . . . .	\$	11,029,359

5 NEW SECTION. Sec. 716. FOR THE STATE BOARD FOR COMMUNITY AND  
6 TECHNICAL COLLEGES

7 Bellevue Community College Classroom/Laboratory Building: Design  
8 (96-2-655)

9 The appropriation in this section is subject to the review and  
10 allotment procedures in section 813 of this act.

11 **Appropriation:**

12	St Bldg Constr Acct--State . . . . .	\$	587,000
13	Prior Biennia (Expenditures) . . . . .	\$	34,423
14	Future Biennia (Projected Costs) . . . . .	\$	9,116,160
15			-----
16	TOTAL . . . . .	\$	9,737,583

17 NEW SECTION. Sec. 717. FOR THE STATE BOARD FOR COMMUNITY AND  
18 TECHNICAL COLLEGES

19 Tacoma Community College: To acquire land for the Gig Harbor  
20 center.

21 **Appropriation:**

22	St Bldg Constr Acct--State . . . . .	\$	421,000
23	Prior Biennia (Expenditures) . . . . .	\$	0
24	Future Biennia (Projected Costs) . . . . .	\$	0
25			-----
26	TOTAL . . . . .	\$	421,000

27 (End of part)



**PART 6**  
**MISCELLANEOUS**

1  
2  
3       NEW SECTION.       **Sec. 801.**       The estimated debt service costs  
4 impacting future general fund expenditures related solely to new  
5 capital appropriations within this act are \$14,710,000 during the 1995-  
6 97 fiscal period; \$86,791,000 during the 1997-99 fiscal period;  
7 \$123,561,000 during the 1999-2001 fiscal period; \$123,500,000 during  
8 the 2001-03 fiscal period; and \$123,450,000 during the 2003-05 fiscal  
9 period.

10       NEW SECTION.       **Sec. 802.**       ACQUISITION OF PROPERTIES AND FACILITIES  
11 THROUGH FINANCIAL CONTRACTS.       The following agencies may enter into  
12 financial contracts, paid for from operating revenues, for the purposes  
13 indicated and in not more than the principal amounts indicated, plus  
14 financing expenses and required reserves pursuant to chapter 39.94 RCW.  
15 When securing properties under this section, agencies shall use the  
16 most economical financial contract option available, including long-  
17 term leases, lease-purchase agreements, lease-development with option  
18 to purchase agreements, or financial contracts using certificates of  
19 participation.       The director of general administration shall ensure  
20 that the clustering of state facilities and the collocation and  
21 consolidation of state agencies take place where such configurations  
22 are economical and consistent with agency space needs.       Agencies shall  
23 assist the department of general administration with facility  
24 collocation and consolidation efforts.       Prior to the finalization of a  
25 financing contract authorized under this act there shall be placed on  
26 file with the office of financial management an amortization statement  
27 which provides a schedule of contracted payments by source of fund.       In  
28 addition, the contracting agency shall provide to the office of  
29 financial management a condition statement regarding any existing  
30 facility which is acquired listing the expected renovation or  
31 improvement costs which shall be incurred within five years of  
32 occupancy.       The office of financial management shall provide annual  
33 reports to the appropriate legislative committees summarizing the  
34 information regarding the payment schedule and facility condition.

1 State agencies may enter into agreements with the department of  
2 general administration and the state treasurer's office to develop  
3 requests to the legislature for acquisition of properties and  
4 facilities through financial contracts. The agreements may include  
5 charges for services rendered.

6 (1) Department of general administration:

7 Long-term lease with an option to purchase or lease-purchase for  
8 office space and associated parking in downtown Tacoma. A financial  
9 plan identifying all costs related to this project, and the sources and  
10 amounts of payments to cover these costs, shall be submitted for  
11 approval to the office of financial management prior to the execution  
12 of any contract. Copies of the financial plan shall also be provided  
13 to the senate ways and means committee and the house of representatives  
14 capital budget committee.

15 (2) Liquor control board:

16 Lease-develop with an option to purchase a new liquor distribution  
17 center and materials handling center costing approximately \$30,000,000  
18 to replace the current Seattle facility. A financial plan identifying  
19 all costs related to this project, and the sources and amounts of  
20 payments to cover these costs, shall be submitted for approval to the  
21 office of financial management prior to the execution of any contract.  
22 Copies of the financial plan shall also be provided to the senate ways  
23 and means committee and the house of representatives capital budget  
24 committee.

25 (3) Department of corrections:

26 (a) Lease-purchase property from the department of natural  
27 resources on which Cedar Creek, Larch, and Olympic correctional centers  
28 are located for up to \$1,000,000; and

29 (b) Lease-develop with the option to purchase or lease-purchase  
30 240 work release beds in facilities throughout the state for  
31 \$10,080,000.

32 (4) Community and technical colleges:

33 (a) Enter into a financing contract on behalf of Clark College in  
34 the amount of \$4,200,000 and reserves pursuant to chapter 39.94 RCW, to  
35 purchase 12 acres and a 60,000 square foot building as an expansion  
36 site for the main campus.

37 (b) Enter into a long-term lease or lease-purchase contract for  
38 Clover Park Technical College in the amount of \$5,600,000 for off-  
39 campus aircraft training programs;

1 (c) Purchase from local funds or enter into a financing contract  
2 on behalf of Edmonds Community College in the amount of \$2,000,000 and  
3 reserves pursuant to chapter 39.94 RCW, to purchase 3.3 acres and a  
4 67,000 square foot building to house classrooms, office facilities, and  
5 physical plant activities;

6 (d) Enter into a financing contract on behalf of Edmonds Community  
7 College in the amount of \$1,600,000 and reserves pursuant to chapter  
8 39.94 RCW, to purchase 1.2 acres and a 10,923 square foot building to  
9 house international programs and adult basic education and English as  
10 a second language instruction and student and faculty services;

11 (e) Purchase in a lump sum from local funds or enter into a  
12 financing contract on behalf of Edmonds Community College in the amount  
13 of \$2,600,000 and reserves pursuant to chapter 39.94 RCW, to purchase  
14 1.1 acres and a 32,000 square foot building to house the extended  
15 learning center. This facility is currently being leased and  
16 maintained by the college;

17 (f) Enter into a financing contract on behalf of Green River  
18 Community College in the amount of \$4,000,000 and reserves pursuant to  
19 chapter 39.94 RCW, to purchase a 28,000 square foot building, site and  
20 associated parking to house extension and business related programs;

21 (g) Enter into a financing contract on behalf of Highline  
22 Community College in the amount of \$300,000 and reserves pursuant to  
23 chapter 39.94 RCW, to purchase 0.45 acres and a 1,500 square foot  
24 building;

25 (h) Lease-purchase or enter into a financing contract on behalf of  
26 South Puget Sound Community College in the amount of \$1,400,000 and  
27 reserves pursuant to chapter 39.94 RCW, to purchase 6.69 acres  
28 contiguous to the main campus;

29 (i) Lease-purchase or enter into a financing contract on behalf of  
30 Walla Walla Community College in the amount of \$1,000,000 and reserves  
31 pursuant to chapter 39.94 RCW, to purchase 18 acres of land and 27,500  
32 square feet of improvements contiguous to the site;

33 (j) Lease-purchase or enter into a financing contract on behalf of  
34 Wenatchee Valley College in the amount of \$250,000 and reserves  
35 pursuant to chapter 39.94 RCW, to purchase 3 acres of land and erect a  
36 7,500 square foot metal building to house physical plant shops.

37 (k) Lease-develop with option to purchase or enter into a  
38 financing contract on behalf of Wenatchee Valley College in the amount  
39 of \$150,000 and reserves pursuant to chapter 39.94 RCW, to purchase 2

1 acres of land and construct additional parking for college faculty,  
2 staff, and students. This project is required by the City of Omak for  
3 the Wenatchee Valley College - North Campus;

4 (l) Lease-purchase or enter into a financing contract on behalf of  
5 Tacoma Community College in the amount of \$150,000 and reserves  
6 pursuant to chapter 39.94 RCW, to purchase 0.275 acres contiguous to  
7 the campus;

8 (m) Enter into a financing contract on behalf of Skagit Valley  
9 Community College in the amount of \$800,000 and reserves pursuant to  
10 chapter 39.94 RCW for the purchase and development of a 5,000 square  
11 foot educational and support services facility to provide instructional  
12 and meeting space for Skagit Valley Community College on San Juan  
13 Island;

14 (n) Lease-purchase or enter into a financing contract on behalf of  
15 Yakima Valley College in the amount of \$115,000 and reserves pursuant  
16 to chapter 39.94 RCW, to purchase two undeveloped lots adjacent to the  
17 campus for use as parking areas;

18 (o) Enter into a financing contract on behalf of Tacoma Community  
19 College in the amount of \$2,880,000 and reserves pursuant to chapter  
20 39.94 RCW, to purchase the Gig Harbor extension center and site;

21 (p) Enter into a financing contract on behalf of South Seattle  
22 Community College in the amount of \$5,350,000 and reserves pursuant to  
23 chapter 39.94 RCW, to purchase approximately 11.08 acres of land to  
24 accommodate expansion of the Duwamish industrial education center;

25 (q) Enter into a long-term lease in a 11,097 square foot former  
26 bank building in Enumclaw by Green River Community College extension  
27 program for approximately \$90,000;

28 (r) Enter into a financing contract on behalf of Bellingham  
29 Technical College in the amount of \$1,100,000 and reserves pursuant to  
30 chapter 39.94 RCW, to purchase approximately 8.5 acres of land to  
31 accommodate expansion of the Bellingham Technical College;

32 (s) Lease-develop with option to purchase or lease-purchase a  
33 central data processing and telecommunications facility to serve the 33  
34 community and technical colleges for \$5,000,000, subject to the  
35 approval of the office of financial management; and

36 (t) Lease-purchase 1.66 acres of land adjacent to Lake Washington  
37 Technical College for \$500,000;

1 (u) Lease-develop or lease-purchase property for the carpentry and  
2 electrical apprentice programs for Wenatchee Valley College for  
3 \$350,000;

4 (v) Acquire a residence that abuts the Bellevue Community College  
5 campus, valued at \$200,000, for use as an English language center and  
6 long term campus expansion;

7 (w) Enter into a financing contract on behalf of Columbia Basin  
8 College in the amount of \$3,000,000, plus financing expenses and  
9 reserves pursuant to chapter 39.94 RCW, for construction of a  
10 \$4,000,000 work force and vocational training facility. Columbia Basin  
11 College shall provide the balance of project cost in local funds; and

12 (x) Enter into a financing contract on behalf of Shoreline  
13 Community College in the amount of \$400,000, plus financing expenses  
14 and reserves pursuant to chapter 39.94 RCW, for construction of a  
15 \$3,500,000 vocational art facility. The balance of construction funds  
16 are appropriated in the capital budget.

17 (5) State parks and recreation:

18 Enter into a financing contract on behalf of state parks and  
19 recreation in the amount of \$600,000 and reserves pursuant to chapter  
20 39.94 RCW, to develop new campsite electrical hookups and expand group  
21 camp facilities statewide.

22 (6) Washington State University:

23 (a) Enter into a financing contract for \$8,600,000 plus financing  
24 costs to construct a facility on the Vancouver Branch Campus. The  
25 facility will be leased to the federal general services administration  
26 to house the Cascades Volcano Observatory and the lease payments shall  
27 reimburse Washington State University for the cost of the financing  
28 contract; and

29 (b) Enter into a financing contract for \$7,500,000 plus financing  
30 costs to construct a portion of the Consolidated Information Center at  
31 the Tri-Cities Branch Campus. Washington State University will be  
32 reimbursed for the cost of the financing contract from federal money  
33 received for the operation and/or construction of the center.

34 (7) Western Washington State University:

35 Lease-purchase property adjacent or near to the campus for future  
36 expansion for \$2,000,000.

37 (8) Washington state fruit commission:

38 Enter into a financing contract for the purpose of completing its  
39 new headquarters and visitor center facility in the principal amount of

1 \$300,000 plus financing expenses and required reserves pursuant to  
2 chapter 39.94 RCW.

3 (9) The office of the state treasurer is authorized to enter into  
4 a financing contract pursuant to chapter 39.94 RCW for \$4,000,000 plus  
5 issuance expenses and required reserves to assist a consortium of  
6 Washington counties in the lease/purchase of leasehold improvements to  
7 Martin Hall, on the campus of eastern state hospital, in Medical Lake,  
8 and the renovation of the hall for use as a juvenile rehabilitation  
9 center. The participating counties shall be primarily and directly  
10 liable for the payments under the financing contract for the project  
11 and the office of the state treasurer shall be limited to a contingent  
12 obligation under the financing contract. In the event of any  
13 deficiency of payments by any of the participating counties under the  
14 financing contract, the office of the state treasurer is directed to  
15 withdraw from that county's share of state revenues for distribution an  
16 amount sufficient to fulfill the terms and conditions of the contract  
17 authorized under this subsection.

18 (10) Washington state convention and trade center:

19 (a) Enter into a financing contract in the amount of \$8,000,000,  
20 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for  
21 refinancing the parking revenue note issued by the corporation to  
22 Industrial Indemnity Corporation and held by its successor, Resolution  
23 Credit Service Corporation; and

24 (b) Enter into a financing contract in the amount of \$111,700,000,  
25 plus financing expenses and reserves pursuant to chapter 39.94 RCW, for  
26 the construction of a \$130,000,000 expansion of the Washington state  
27 convention and trade center as authorized under chapter 386, Laws of  
28 1995 in lieu of bonds described therein. The balance of the expansion  
29 project funds shall be provided from interest earnings and public or  
30 private funds.

31 NEW SECTION. **Sec. 803.** COORDINATED FACILITY PLANNING AND SERVICE  
32 DELIVERY. The Washington state patrol, the department of licensing,  
33 and the department of ecology shall coordinate their activities when  
34 siting facilities and setting program delivery approaches related to  
35 vehicle licensing and registration. This action shall result in the  
36 coordination of driver and vehicle licensing, vehicle emission testing,  
37 and vehicle inspection service whenever practical in order to improve  
38 client services. Collocation should be considered along with options

1 in the operating budget related to integration of programs and changes  
2 in assignment of responsibility among affected agencies.

3 NEW SECTION. **Sec. 804.** FOR THE ARTS COMMISSION--ART WORK  
4 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated  
5 in this act for original construction of school plant facilities is  
6 provided solely for the purposes of RCW 28A.335.210. The Washington  
7 state arts commission may combine the proceeds from individual projects  
8 in order to fund larger works of art or mobile art displays in  
9 consultation with the superintendent of public instruction and  
10 representatives of school district boards.

11 (2) One-half of one percent of moneys appropriated in this act for  
12 original construction or any major renovation or remodel work exceeding  
13 two hundred thousand dollars by colleges or universities is provided  
14 solely for the purposes of RCW 28B.10.027. The Washington state arts  
15 commission may combine the proceeds from individual projects in order  
16 to fund larger works of art or mobile art displays in consultation with  
17 the board of regents or trustees.

18 (3) One-half of one percent of moneys appropriated in this act for  
19 original construction of any public building by a state agency as  
20 defined in RCW 43.17.200 is provided solely for the purposes of RCW  
21 43.17.200. The Washington state arts commission may combine the  
22 proceeds from individual projects in order to fund larger works of art  
23 or mobile art displays in consultation with the state agency.

24 (4) At least eighty-five percent of the moneys spent by the  
25 Washington state arts commission during the 1995-97 biennium for the  
26 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent  
27 solely for direct acquisition of works of art.

28 NEW SECTION. **Sec. 805.** The amounts shown under the headings  
29 "Prior Biennia," "Future Biennia," and "Total" in this act are for  
30 informational purposes only and do not constitute legislative approval  
31 of these amounts.

32 NEW SECTION. **Sec. 806.** "Reappropriations" in this act are  
33 appropriations and, unless the context clearly provides otherwise, are  
34 subject to the relevant conditions and limitations applicable to  
35 appropriations. Reappropriations shall be limited to the unexpended

1 balances remaining on June 30, 1995, in the 1993-95 biennial  
2 appropriations for each project.

3 NEW SECTION. **Sec. 807.** To carry out the provisions of this act,  
4 the governor may assign responsibility for predesign, design,  
5 construction, and other related activities to any appropriate agency.

6 NEW SECTION. **Sec. 808.** If any federal moneys appropriated by  
7 this act for capital projects are not received by the state, the  
8 department or agency to which the moneys were appropriated may replace  
9 the federal moneys with funds available from private or local sources.  
10 No replacement may occur under this section without the prior approval  
11 of the director of financial management in consultation with the senate  
12 committee on ways and means and the house of representatives committee  
13 on capital budget.

14 NEW SECTION. **Sec. 809.** (1) Unless otherwise stated, for all  
15 appropriations under this act that require a match of nonstate money or  
16 in-kind contributions, the following requirement, consistent with RCW  
17 43.88.150, shall apply: Expenditures of state money shall be timed so  
18 that the state share of project expenditures never exceeds the intended  
19 state share of total project costs.

20 (2) Provision of the full amount of required matching funds is not  
21 required to permit the expenditure of capital budget appropriations for  
22 phased projects if a proportional amount of the required matching funds  
23 is provided for each distinct, identifiable phase of the project.

24 NEW SECTION. **Sec. 810.** Notwithstanding any other provisions of  
25 law, for the 1995-97 biennium, transfers of reimbursement by the state  
26 treasurer to the general fund from the community college capital  
27 projects account for debt service payments made under Title 28B RCW  
28 shall occur only after such debt service payment has been made and only  
29 to the extent that funds are actually available to the account. Any  
30 unpaid reimbursements shall be a continuing obligation against the  
31 community college capital projects account until paid. The state board  
32 for community and technical colleges need not accumulate any specific  
33 balance in the community college capital projects account in  
34 anticipation of transfers to reimburse the general fund.



1        NEW SECTION.    **Sec. 811.**    Any capital improvements or capital  
2 projects involving construction or major expansion of a state office  
3 facility, including, but not limited to, district headquarters,  
4 detachment offices, and off-campus faculty offices, shall be reviewed  
5 by the office of financial management and the department of general  
6 administration for possible consolidation, collocation, and compliance  
7 with state office standards before allotment of funds. The intent of  
8 the requirement imposed by this section is to eliminate duplication and  
9 reduce total office space requirements where feasible, while ensuring  
10 proper service to the public.

11        NEW SECTION.    **Sec. 812.**    The governor, through the office of  
12 financial management, may authorize a transfer of appropriation  
13 authority provided for a capital project that is in excess of the  
14 amount required for the completion of such project to another capital  
15 project for which the appropriation is insufficient. No such transfer  
16 may be used to expand the capacity of any facility beyond that intended  
17 by the legislature in making the appropriation. Such transfers may be  
18 effected only between capital appropriations to a specific department,  
19 commission, agency, or institution of higher education and only between  
20 capital projects that are funded from the same fund or account. No  
21 transfers may occur between projects to local government agencies  
22 except where the grants are provided within a single omnibus  
23 appropriation and where such transfers are specifically authorized by  
24 the implementing statutes which govern the grants.

25        For purposes of this section, the governor may find that an amount  
26 is in excess of the amount required for the completion of a project  
27 only if:    (1) The project as defined in the notes to the budget  
28 document is substantially complete and there are funds remaining; or  
29 (2) bids have been let on a project and it appears to a substantial  
30 certainty that the project as defined in the notes to the budget  
31 document can be completed within the biennium for less than the amount  
32 appropriated in this act.

33        For the purposes of this section, the legislature intends that  
34 each project be defined as proposed to the legislature in the  
35 governor's budget document, unless it clearly appears from the  
36 legislative history that the legislature intended to define the scope  
37 of a project in a different way.

1 A report of any transfer effected under this section except  
2 emergency projects or any transfer under \$250,000 shall be filed with  
3 the legislative fiscal committees of the senate and house of  
4 representatives by the director of financial management at least thirty  
5 days before the date the transfer is effected. The director shall  
6 report all emergency or smaller transfers within thirty days from the  
7 date of transfer.

8 NEW SECTION. **Sec. 813.** To ensure that major construction  
9 projects are carried out in accordance with legislative and executive  
10 intent, appropriations in this act referencing this section or in  
11 excess of \$5,000,000 shall not be expended until the office of  
12 financial management has reviewed the agency's predesign and other  
13 documents and approved an allotment for the project. The predesign  
14 document shall include but not be limited to program, site, and cost  
15 analysis in accordance with the predesign manual adopted by the office  
16 of financial management.

17 NEW SECTION. **Sec. 814.** Allotments for appropriations shall be  
18 provided in accordance with the capital project review requirements  
19 adopted by the office of financial management. The office of financial  
20 management shall notify the house of representatives capital budget  
21 committee and the senate ways and means committee of allotment releases  
22 based on review by the office of financial management.

23 NEW SECTION. **Sec. 815.** Appropriations for design and  
24 construction of facilities on higher education branch campuses shall  
25 proceed only after funds are allotted to institutions of higher  
26 education on the basis of: (1) Comparable unit cost standards, as  
27 determined by the office of financial management in consultation with  
28 the higher education coordinating board; (2) costs consistent with  
29 other higher education teaching facilities in the state; (3) student  
30 full-time equivalent enrollment levels as established by the office of  
31 financial management in consultation with the higher education  
32 coordinating board; and (4) branch campus facility utilization policies  
33 and standards as determined by the office of financial management in  
34 consultation with the higher education coordinating board. The office  
35 of financial management shall report to the appropriate committees of  
36 the legislature, by December 1, 1996, the standards, policies and

1 enrollment levels used as the basis for allotting funds for branch  
2 campus design and construction.

3 NEW SECTION. **Sec. 816.** The department of information services  
4 shall act as lead agency in coordinating video telecommunications  
5 services for state agencies. As lead agency, the department shall  
6 develop standards and common specifications for leased and purchased  
7 telecommunications equipment and assist state agencies in developing a  
8 video telecommunications expenditure plan. No agency may spend any  
9 portion of any appropriation in this act for new video  
10 telecommunications equipment, new video telecommunications  
11 transmission, or new video telecommunications systems without first  
12 complying with chapter 43.105 RCW, including but not limited to RCW  
13 43.105.041(2), and without first submitting a video telecommunications  
14 equipment expenditure plan, in accordance with the policies of the  
15 department of information services, for review and assessment by the  
16 department of information services under RCW 43.105.052. Before any  
17 such expenditure by a public school, a video telecommunications  
18 expenditure plan shall be approved by the superintendent of public  
19 instruction. The office of the superintendent of public instruction  
20 shall submit the plans to the department of information services in a  
21 form prescribed by the department. The office of the superintendent of  
22 public instruction shall coordinate the use of the video  
23 telecommunications in public schools by providing educational  
24 information to local school districts and shall assist local school  
25 districts and educational service districts in telecommunications  
26 planning and curriculum development. Before any such expenditure by a  
27 public institution of postsecondary education, a telecommunications  
28 expenditure plan shall be approved by the higher education coordinating  
29 board. The higher education coordinating board shall coordinate the  
30 use of video telecommunications for instruction and instructional  
31 support in postsecondary education, including the review and approval  
32 of instructional telecommunications course offerings.

33 NEW SECTION. **Sec. 817.** The department of natural resources shall  
34 submit economic assumptions and forecast methodology for trust revenues  
35 to the economic and revenue forecast work group. The supervisor of the  
36 economic and revenue forecast council shall include the forecast of

1 trust revenues in the economic and revenue forecasts described in RCW  
2 82.33.020.

3 NEW SECTION. **Sec. 818.** No moneys in this act shall be used to  
4 develop facilities for juvenile offenders at Rainier school.

5 NEW SECTION. **Sec. 819.** STUDYING THE FEASIBILITY OF ESTABLISHING  
6 A POOLED REVENUE DISTRIBUTION SYSTEM FOR STATE TRUST LANDS. The board  
7 of natural resources shall evaluate the feasibility of establishing a  
8 pooled revenue distribution system for state lands, as defined in RCW  
9 79.01.004, to provide a more consistent and predictable revenue stream  
10 to trust beneficiaries. For the purposes of this section, a "pooled  
11 revenue distribution system" means a system that distributes revenues  
12 to each trust beneficiary based on the proportional net present value  
13 of revenue forecasted for each trust ownership over a defined time  
14 period. Actual revenue distribution to each trust during a fiscal  
15 period would be based on the assigned proportional benefit multiplied  
16 by the actual total revenues produced from all state lands during the  
17 period. The board shall report to the legislature on its evaluation,  
18 including any recommendations for implementation, by November 1, 1995.  
19 The report shall include necessary modifications to the legal framework  
20 governing state trust land revenues, and a proposed valuation  
21 methodology, as well as a forecast of potential revenue distributions  
22 using a pooled revenue distribution system.

23 NEW SECTION. **Sec. 820.** If any provision of this act or its  
24 application to any person or circumstance is held invalid, the  
25 remainder of the act or the application of the provision to other  
26 persons or circumstances is not affected.

27 NEW SECTION. **Sec. 821.** This act is necessary for the immediate  
28 preservation of the public peace, health, or safety, or support of the  
29 state government and its existing public institutions, and shall take  
30 effect immediately.

31 (End of part)

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Passed the House May 24, 1995.

Passed the Senate May 25, 1995.

Approved by the Governor June 16, 1995, with the exception of certain items which were vetoed.

Filed in Office of Secretary of State June 16, 1995.

Note: Governor's explanation of partial veto is as follows:

"I am returning herewith, without my approval as to sections 243(3), 249(2), 276(5), and 327(5), Second Engrossed Substitute House Bill No. 1070 entitled:

"AN ACT Relating to the capital budget;"

The 1995-97 capital budget enacted by the legislature defers maintenance on some existing facilities and initiates a number of major new projects and programs. The future cost of continuing these new initiatives will create more competition for declining resources under the statutory debt limit. I am concerned about the high future costs inherent in this approach to the capital budget and will work diligently with the legislature in the future to ensure that an

appropriate balance is struck between new program needs and protection of existing assets.

**Section 243(3), page 43, Green Hill School (Department of Social and Health Services)**

The proviso language of section 243(3) requires that residential housing units constructed at Green Hill School must "accommodate a sustained operating capacity of at least 42 residents." This proviso dictates design capacity before critical master planning for the Green Hill site has been completed. Residential space should be suitable for a variety of security levels and their attendant programming needs, as well as changes in use of the facility. Every effort will be made by the Department to achieve the most appropriate and cost-effective design capacity allowed by programming and site restrictions and a highest and best use analysis of existing structures on the campus.

**Section 249(2), page 45, Camp Bonneville (Department of Social and Health Services)**

The proviso language of section 249(2) enables the Department of Social and Health Services to use up to \$5,000 of the appropriation for minor works at Juvenile Rehabilitation group homes for the purpose of acquiring the federal military base at Camp Bonneville for a future juvenile rehabilitation facility should it be closed. Recently, the community has indicated an interest in pursuing more appropriate alternatives for the base. Although the proviso is permissive, it may present unnecessary competition to the community effort.

**Section 276(5), page 52, Larch Corrections Center (Department of Corrections)**

The proviso language of section 276(5) prohibits the Department of Corrections from housing alien offenders at the Larch Corrections Center on or after January 1, 1996. Due to the impact of current drug sentencing laws, a large proportion of the alien offender population is eligible for minimum security classification. As part of the Department's strategy for effectively managing offenders, alien offenders are distributed throughout the minimum security camps in the system. Excluding this population from the Larch Corrections Center would result in a disproportionate number of alien offenders in the other minimum camps resulting in ethnic and racial imbalances, which could lead to increased offender management problems. In addition, this restriction could result in minimum custody alien offenders assigned to medium custody facilities, resulting in higher costs for these offenders than is necessary.

**Section 327(5), page 61, Washington Wildlife and Recreation Program (Interagency Committee For Outdoor Recreation)**

The proviso language of section 327(5) requires that all new acquisitions under the Washington Wildlife and Recreation Program (WWRP) fall under the state's eminent domain statutes. The original issue which this language was intended to address has been dealt with administratively, leaving this proviso unnecessary.

For these reasons, I have vetoed the proviso language of sections 243(3), 249(2), 276(5), and 327(5), Second Engrossed Substitute House Bill No. 1070.

With the exceptions of sections 243(3), 249(2), 276(5), and 327(5), Second Engrossed Substitute House Bill No. 1070 is approved."