

CERTIFICATION OF ENROLLMENT
SUBSTITUTE SENATE BILL 6155

Chapter 8, Laws of 2001
(partial veto)
57th Legislature
2001 Second Special Session

CAPITAL BUDGET

EFFECTIVE DATE: 6/26/01

Passed by the Senate June 20, 2001
YEAS 36 NAYS 2

BRAD OWEN
President of the Senate

Passed by the House June 19, 2001
YEAS 84 NAYS 1

FRANK CHOPP
**Speaker of the
House of Representatives**

CLYDE BALLARD
**Speaker of the
House of Representatives**

Approved June 26, 2001, with the
exception of sections 354(3) and 612,
page 126, lines 1-5, which are vetoed.

GARY LOCKE
Governor of the State of Washington

CERTIFICATE

I, Tony M. Cook, Secretary of the
Senate of the State of Washington, do
hereby certify that the attached is
SUBSTITUTE SENATE BILL 6155 as passed
by the Senate and the House of
Representatives on the dates hereon
set forth.

TONY M. COOK
Secretary

FILED

June 26, 2001 - 11:45 a.m.

**Secretary of State
State of Washington**

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	100,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	415,000
5	TOTAL	\$	515,000

6 NEW SECTION. **Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE**
7 Eastern Branch Archives“Design (98-2-001)

8 The appropriation in this section is provided solely for the design
9 of the eastern regional archives facility to be sited on the Eastern
10 Washington University campus in Cheney. Construction of the facility
11 will be financed through alternative financing authority provided in
12 section 907 of this act.

13	Reappropriation:		
14	State Building Construction Account--State . . .	\$	295,482
15	Prior Biennia (Expenditures)	\$	530,972
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	826,454

18 NEW SECTION. **Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
19 **AND ECONOMIC DEVELOPMENT**
20 Rural Washington Loan Fund (RWLF)(88-2-002)

21	Reappropriation:		
22	State Building Construction Account--State . . .	\$	558,554
23	Rural Washington Loan Account--Federal	\$	441,000
24	Subtotal Reappropriation	\$	999,554

25	Appropriation:		
26	Rural Washington Loan Account--Federal	\$	5,650,367
27	Prior Biennia (Expenditures)	\$	19,309,000
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	25,958,921

1 NEW SECTION. **Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Grays Harbor Dredging (88-2-006)

4 The reappropriation in this section is subject to the conditions
5 and limitations of section 906(2)(b) of this act.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	982,500
8	Prior Biennia (Expenditures)	\$	17,500
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	1,000,000

11 NEW SECTION. **Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Snohomish County Drainage (92-2-011)

14 The reappropriation in this section is subject to the conditions
15 and limitations of section 906(2)(b) of this act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	128,584
18	Prior Biennia (Expenditures)	\$	79,584
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	208,168

21 NEW SECTION. **Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Seventh Street Theatre (90-2-008)

24 The reappropriation in this section is subject to the conditions
25 and limitations of section 906(2)(b) of this act.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	51,110
28	Prior Biennia (Expenditures)	\$	78,890

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	130,000

3 NEW SECTION. **Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Mirabeau Point Community Complex (98-2-010)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) The amount is provided solely for a grant to Spokane county for
9 design and development costs for Mirabeau Point community complex.

10 (2) The amount represents the entire state contribution to the
11 project and shall be matched by \$8,500,000 in contributions toward the
12 project from nonstate sources.

13 (3) The reappropriation is subject to the conditions and
14 limitations of section 906(2)(b) of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	351,255
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17 Appropriation:

18	State Building Construction Account--State . . .	\$	2,000,000
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19	Prior Biennia (Expenditures)	\$	1,148,745
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20	Future Biennia (Projected Costs)	\$	0
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21	TOTAL	\$	3,500,000
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22 NEW SECTION. **Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Sand Point Shoreline Restoration (00-1-002)

25 The reappropriation in this section is provided to the city of
26 Seattle for shoreline improvements and wetland restoration at Sand
27 Point. The reappropriation in this section is subject to the
28 conditions and limitations of section 906(2)(b) of this act.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	500,000
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31	Prior Biennia (Expenditures)	\$	0
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1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 500,000

3 NEW SECTION. **Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 4 **AND ECONOMIC DEVELOPMENT**

5 Building for the Arts (00-2-005)

6 The appropriations in this section are subject to the following
 7 conditions and limitations:

8 (1) \$750,000 of the reappropriation in this section shall support
 9 the projects as listed in section 113, chapter 379, Laws of 1999.

10 (2) \$250,000 of the reappropriation in this section and the new
 11 appropriation from the state building construction account is subject
 12 to the provisions of RCW 43.63A.750.

13 (3) The following projects are eligible for funding:

14 Projects	Recommendation
15 Orcas Theatre, Eastsound	\$400,000
16 Empty Space Theatre, Fremont	\$29,000
17 Music Works Northwest, Bellevue	\$475,000
18 Hands on Children's Museum, Olympia	\$130,000
19 Spokane Symphony, Spokane	\$230,000
20 Mt. Baker Theatre, Bellingham	\$128,000
21 IKEA Performing Arts Center, Renton	\$135,000
22 Seattle Art Museum, Seattle	\$1,000,000
23 Town Hall, Seattle	\$175,000
24 Gladish Center, Pullman	\$29,000
25 Broadway Center, Tacoma	\$50,000
26 CREATE, Newport	\$21,000
27 Spectrum Dance Theatre, Seattle	\$78,000
28 Gallery One, Ellensburg	\$225,000
29 Lake Chelan Bachfest, Chelan	\$38,000
30 Historic Seattle Preservation, Seattle	\$390,000
31 Historic Everett Theatre, Everett	\$350,000
32 Holy Names Music Center, Spokane	\$50,000
33 Youth Theatre Northwest, Mercer Island	\$67,000
34 Arts West, Seattle	\$87,000
35 Harrington Opera House, Harrington	\$13,000

1	Subtotal		\$4,100,000
2	Alternate Projects		
3	Youth Theatre Northwest, Mercer Island		\$158,000
4	Subtotal		\$158,000
5	Total		\$4,258,000
6	Reappropriation:		
7	State Building Construction Account--State . . .	\$	1,000,000
8	Appropriation:		
9	State Building Construction Account--State . . .	\$	3,850,000
10	Prior Biennia (Expenditures)	\$	30,848,000
11	Future Biennia (Projected Costs)	\$	16,000,000
12	TOTAL	\$	51,698,000

13 NEW SECTION. **Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Community Services Facilities Program (00-02-006)

16 The reappropriation in this section shall support the projects as
17 listed in section 1007, chapter 1, Laws of 2000 2nd sp. sess.

18	Reappropriation:		
19	State Building Construction Account--State . . .	\$	1,400,000
20	Prior Biennia (Expenditures)	\$	10,253,000
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	11,653,000

23 NEW SECTION. **Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 Community Services Facilities Program (02-4-007)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

1 (1) The appropriation in this section is subject to the provisions
2 of RCW 43.63A.125. The following projects are eligible for funding:

3 Projects	Recommendation
4 YMCA of Grays Harbor, Aberdeen	\$300,000
5 Community Youth Services, Olympia	\$300,000
6 Skagit County Community Action, Concrete	\$300,000
7 Kindering Center, Bellevue	\$300,000
8 Bellevue Family YMCA, Bellevue	\$300,000
9 Refugee Women's Alliance, Seattle	\$300,000
10 YWCA of Walla Walla, Walla Walla	\$300,000
11 Pierce County Alliance (facility), Tacoma	\$61,000
12 Compass Health, Everett	\$300,000
13 Mid-City Concerns, Spokane	\$28,000
14 Children's Home Society, Vaughn	\$70,000
15 Children's Home society, Spokane	\$238,000
16 Catholic Family/Child Services, Yakima	\$152,000
17 Korean Women's Association, Tacoma	\$218,000
18 Factory Small Biz Incubator, Tacoma	\$300,000
19 Lao Highland Association of King County, Seattle	\$119,000
20 First Place, Seattle	\$300,000
21 NE Washington Rural Resources, Colville	\$300,000
22 Filipino Community Center, Seattle	\$200,000
23 Filipino Community Center, Wapato	\$25,000
24 Subtotal	\$4,411,000
25 Alternate Projects	
26 Nooksack Community Aid Society, Deming	\$165,000
27 Childhaven, Seattle	\$149,000
28 Subtotal	\$314,000
29 Total	\$4,725,000

1 (2) \$200,000 of the appropriation in this section for the Filipino
2 Community Center in Seattle shall be matched by \$200,000 in additional
3 contributions toward the project from local government.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	4,411,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	16,000,000
8	TOTAL	\$	20,411,000

9 NEW SECTION. **Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
10 **AND ECONOMIC DEVELOPMENT**

11 Housing for Homeless Families With Children Program (00-2-009)

12 The reappropriation in this section is provided solely for the
13 development of emergency shelters and transitional housing
14 opportunities for homeless families with children. The department
15 shall minimize the amount of funds that are utilized for staff and
16 administrative purposes.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	500,000
19	Prior Biennia (Expenditures)	\$	4,500,000
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	5,000,000

22 NEW SECTION. **Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Housing for Homeless Families with Children Program (02-4-012)

25 The appropriation in this section is provided solely for the
26 development of emergency shelters and transitional housing
27 opportunities for homeless families with children. The department
28 shall minimize the amount of funds that are utilized for staff and
29 administrative purposes.

30 Appropriation:

1	State Building Construction Account--State . . .	\$	5,000,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	20,000,000
4	TOTAL	\$	25,000,000

5 NEW SECTION. **Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Farmworker Housing Assistance (00-2-011)

8 The reappropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The reappropriation is provided solely for facilities housing
11 low-income migrant, seasonal, and temporary farmworkers.

12 (2) It is the intent of the legislature that operation of the
13 facilities built under this section be in compliance with 8 U.S.C. Sec.
14 1342.

15 (3) The department shall minimize the amount of these funds that
16 are utilized for staff and administrative purposes or for other
17 administrative purposes.

18 (4) By December 15, 2001, the department shall submit a report to
19 the governor and the appropriate committees of the legislature on the
20 progress of the development of housing for farmworkers, including a
21 list of projects funded under this section.

22 (5) The department shall work with the farmworker housing advisory
23 committee to prioritize funding of projects to the areas of highest
24 need.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	500,000
27	Prior Biennia (Expenditures)	\$	7,500,000
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	8,000,000

30 NEW SECTION. **Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
31 **AND ECONOMIC DEVELOPMENT**

32 Farmworker Housing Assistance (02-4-011)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely for facilities housing
4 low-income migrant, seasonal, or temporary farmworkers.

5 (2) It is the intent of the legislature that operation of the
6 facilities built under this section be in compliance with 8 U.S.C. Sec.
7 1342.

8 (3) The department shall minimize the amount of these funds that
9 are utilized for staff and administrative purposes or other operational
10 expenses.

11 (4) By September 1, 2002, the department shall submit a report to
12 the governor and the appropriate committees of the legislature on the
13 progress of the development of housing for farmworkers, including a
14 list of projects funded under this section.

15 (5) The department shall work with the farmworker housing advisory
16 committee to prioritize funding of projects to the areas of highest
17 need.

18 (6) Funding may also be provided, to the extent qualified projects
19 are submitted, for health and safety projects.

20 Appropriation:

21	State Building Construction Account--State . . .	\$	8,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	32,000,000
24	TOTAL	\$	40,000,000

25 NEW SECTION. **Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Housing Assistance, Weatherization, and Affordable Housing
28 (00-2-003)

29 The reappropriation in this section is subject to the conditions
30 and limitations set forth in section 111, chapter 379, Laws of 1999.

31 Reappropriation:

32	State Building Construction Account--State . . .	\$	26,800,000
33	Prior Biennia (Expenditures)	\$	35,000,000

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	61,800,000

3 NEW SECTION. **Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Housing Assistance, Weatherization, and Affordable Housing
6 (02-4-010)

7 The appropriations in this section are subject to the following
8 conditions and limitations:

9 (1) At least \$9,000,000 of the new appropriation from the state
10 building construction account is provided solely for weatherization
11 administered through the energy matchmakers program.

12 (2) \$5,000,000 of the new appropriation from the state building
13 construction account is provided solely to promote development of safe
14 and affordable housing units for persons eligible for services from the
15 division of developmental disabilities within the department of social
16 and health services.

17 (3) \$2,000,000 of the appropriation from the state building
18 construction account is provided solely for grants to nonprofit
19 organizations and public housing authorities for revolving loan, self-
20 help housing programs for low and moderate income families.

21 (4) \$1,000,000 of the new appropriation from the state building
22 construction account is provided solely for shelters, transitional
23 housing, or other housing facilities for victims of domestic violence.

24 (5) Reappropriations in this section shall not be included in the
25 annual funds available for determining the administrative costs
26 authorized under RCW 43.185.050.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	60,000,000
29	Washington Housing Trust Account	\$	5,000,000
30	Subtotal Appropriation	\$	65,000,000

31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	200,000,000
33	TOTAL	\$	265,000,000

1 NEW SECTION. **Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
2 **AND ECONOMIC DEVELOPMENT**

3 Burke Museum Governance and Siting Study (00-2-012)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Funds are provided for a study of the governance of the Burke
7 museum and for an examination of the potential expansion of the museum
8 facility including siting issues. The study shall be facilitated by
9 the University of Washington, the department of community, trade, and
10 economic development's tourism and economic development units, the
11 executive director of the Washington state historical society, the city
12 of Seattle, King county, and members of the community and businesses
13 from various geographic regions of the state. The department shall
14 provide a report to the legislature by June 30, 2002, outlining funding
15 strategies for an expanded state natural history museum that recognizes
16 the limited state resources for capital facilities programmatic
17 enhancements, and outlines alternative funding resources and partners.

18 (2) The reappropriation in this section is subject to the
19 conditions and limitations of section 906(2)(b) of this act.

20 Reappropriation:

21	University of Washington Building		
22	Account--State	\$	350,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	350,000

26 NEW SECTION. **Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
27 **AND ECONOMIC DEVELOPMENT**

28 Clark County Skills Center (00-4-100)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The reappropriation in this section must be matched by at least
32 \$1,300,000 from other sources.

33 (2) The reappropriation in this section is subject to the
34 conditions and limitations of section 906(2)(b) of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	350,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	350,000

6 NEW SECTION. **Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
7 **AND ECONOMIC DEVELOPMENT**

8 Holly Park Education Center (00-4-101)

9 The reappropriation in this section is subject to the following
10 conditions and limitations:

11 (1) The reappropriation in this section is provided solely for
12 education space in the Holly Park housing development for South Seattle
13 Community College.

14 (2) The reappropriation in this section must be matched by an equal
15 amount from other sources.

16 (3) The reappropriation in this section is subject to the
17 conditions and limitations of section 906(2)(b) of this act.

18	Reappropriation:		
19	State Building Construction Account--State . . .	\$	500,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	500,000

23 NEW SECTION. **Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
24 **AND ECONOMIC DEVELOPMENT**

25 County Public Facility Construction (00-2-010)

26 The reappropriations in this section shall be used solely for
27 financial assistance to distressed counties that have experienced
28 extraordinary costs due to the location of a major new business
29 facility or the substantial expansion of an existing business facility
30 in the county. The entire reappropriation from the state building
31 construction account shall be provided as a grant to support the Grays

1 Harbor water system project and is subject to the conditions and
2 limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	State Building Construction Account--State	\$	3,500,000
5	Distressed County Facilities Construction Loan		
6	Account--State	\$	2,619,000
7	Subtotal Reappropriation	\$	6,119,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	6,119,000

11 NEW SECTION. **Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
12 **AND ECONOMIC DEVELOPMENT**

13 Community Economic Revitalization (CERB) (86-1-001)

14 Reappropriation:

15	Public Works Assistance Account--State	\$	655,517
16	Public Facility Construction Loan		
17	Revolving Account--State	\$	4,868,347
18	Subtotal Reappropriation	\$	5,523,864
19	Prior Biennia (Expenditures)	\$	7,433,892
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	12,957,756

22 NEW SECTION. **Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
23 **AND ECONOMIC DEVELOPMENT**

24 Community Economic Revitalization (CERB)(00-2-001)

25 The reappropriation in this section from the public facilities
26 construction loan revolving account is subject to the following
27 conditions and limitations:

28 (1) The department shall ensure that all funds transferred from the
29 public works assistance account into the public facility construction
30 loan revolving account during the 1999-2001 biennium are used only for
31 loans to local governments.

1 (2) The department shall ensure that all principal and interest
2 payments from these loans are paid into the public works assistance
3 account.

4 Reappropriation:

5	Public Facility Construction Loan Revolving		
6	Account--State	\$	5,519,054
7	Prior Biennia (Expenditures)	\$	1,121,946
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	6,641,000

10 NEW SECTION. **Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
11 **AND ECONOMIC DEVELOPMENT**

12 Community Economic Revitalization (CERB) (02-4-003)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) Appropriations from the public facility construction loan
16 revolving account shall be used solely to provide loans to eligible
17 local governments and grants to the extent permissible by law. The
18 department shall ensure that all principal and interest payments from
19 loans made on moneys from this account are paid into this account.

20 (2) By December 15, 2002, the office of financial management shall
21 make recommendations to the appropriate fiscal committees of the
22 legislature on a permanent funding source for the CERB program.

23 Appropriation:

24	Public Facility Construction Loan Revolving		
25	Account--State	\$	2,275,000
26	State Building Construction Account--State . . .	\$	3,000,000
27	Subtotal Appropriation	\$	5,275,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	5,275,000

31 NEW SECTION. **Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
32 **AND ECONOMIC DEVELOPMENT**

1 Drinking Water Assistance Program (98-2-008)

2 The reappropriation in this section is subject to the following
3 conditions and limitations:

4 (1) Funding from the state public works trust fund program shall be
5 matched with federal sources to improve the quality of drinking water
6 in the state, and shall be used solely for projects that achieve the
7 goals of the federal safe drinking water act.

8 (2) The department shall report to the appropriate committees of
9 the legislature by January 1, 2002, on the progress of the program,
10 including administrative and technical assistance procedures, the
11 application process and funding priorities.

12 Reappropriation:

13	Drinking Water Assistance Account--State	\$	3,926,937
14	Prior Biennia (Expenditures)	\$	13,722,063
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	17,649,000

17 NEW SECTION. **Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Drinking Water Assistance Program (00-2-007)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) Funding from the state public works trust fund program shall be
23 matched with new federal sources to improve the quality of drinking
24 water in the state, and shall be used solely for projects that achieve
25 the goals of the federal safe drinking water act.

26 (2) The department shall report to the appropriate committees of
27 the legislature by January 1, 2002, on the progress of the program,
28 including administrative and technical assistance procedures, the
29 application process, and funding priorities.

30 Reappropriation:

31	Drinking Water Assistance Account--State	\$	7,700,000
32	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	7,700,000

3 NEW SECTION. **Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Drinking Water Assistance Program (02-4-008)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) Funding from the state public works trust fund program shall be
9 matched with new federal sources to improve the quality of drinking
10 water in the state, and shall be used solely for projects that achieve
11 the goals of the federal safe drinking water act.

12 (2) The department shall report to the appropriate committees of
13 the legislature by January 1, 2002, on the progress of the program,
14 including administrative and technical assistance procedures, the
15 application process, and funding priorities.

16 Appropriation:

17	Drinking Water Assistance Account--State	\$	7,700,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	30,800,000
20	TOTAL	\$	38,500,000

21 NEW SECTION. **Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Public Works Trust Fund (94-2-001)

24 Reappropriation:

25	Public Works Assistance Account--State	\$	75,159,028
26	Prior Biennia (Expenditures)	\$	68,460,146
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	143,619,174

29 NEW SECTION. **Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
30 **AND ECONOMIC DEVELOPMENT**

31 Public Works Trust Fund (00-2-002)

1 Reappropriation:
 2 Public Works Assistance Account--State \$ 143,971,288
 3 Prior Biennia (Expenditures) \$ 59,178,712
 4 Future Biennia (Projected Costs) \$ 0
 5 TOTAL \$ 203,150,000

6 NEW SECTION. **Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 7 **AND ECONOMIC DEVELOPMENT**

8 Public Works Trust Fund (01-H-001)

9 Reappropriation:
 10 Public Works Assistance Account--State \$ 93,593,068
 11 Prior Biennia (Expenditures) \$ 0
 12 Future Biennia (Projected Costs) \$ 0
 13 TOTAL \$ 93,593,068

14 NEW SECTION. **Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
 15 **AND ECONOMIC DEVELOPMENT**

16 Public Works Trust Fund (02-4-013)

17 The appropriation in this section is subject to the following
 18 conditions and limitations:

19 \$20,000,000 of the general fund federal appropriation is provided
 20 solely for infrastructure projects that will improve water quality and
 21 benefit salmon. Projects should be designed to have immediate benefits
 22 to water quality and salmon as alternatives to habitat acquisition and
 23 improvements. The public works board is authorized and directed to
 24 seek funding through the Northwest power planning council, the
 25 conservation and reinvestment act, and other federal funding sources to
 26 supplement existing loan programs with grants or loans for water
 27 quality projects. The public works board shall utilize existing
 28 programs within chapter 43.155 RCW to distribute these additional
 29 grants or loans, with an emphasis on projects providing immediate
 30 benefits to water quality and salmon habitat. For the purposes of this
 31 section, the public works board may utilize federal funds as grants in
 32 conjunction with loans from chapter 43.155 RCW.

1	Appropriation:	
2	Public Works Assistance Account--State . . .	\$ 230,300,000
3	General Fund--Federal	\$ 20,000,000
4	Subtotal Appropriation	\$ 250,300,000
5	Prior Biennia (Expenditures)	\$ 0
6	Future Biennia (Projected Costs)	\$ 1,215,700,000
7	TOTAL	\$ 1,466,000,000

8 NEW SECTION. **Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
9 **AND ECONOMIC DEVELOPMENT**

10 Seattle Center Redevelopment (01-S-001)

11	Appropriation:	
12	State Building Construction Account--State . . .	\$ 2,000,000
13	Prior Biennia (Expenditures)	\$ 0
14	Future Biennia (Projected Costs)	\$ 0
15	TOTAL	\$ 2,000,000

16 NEW SECTION. **Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
17 **AND ECONOMIC DEVELOPMENT**

18 Fort Vancouver National Historic Reserve (01-S-002)

19	Appropriation:	
20	State Building Construction Account--State . . .	\$ 2,000,000
21	Prior Biennia (Expenditures)	\$ 0
22	Future Biennia (Projected Costs)	\$ 0
23	TOTAL	\$ 2,000,000

24 NEW SECTION. **Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
25 **AND ECONOMIC DEVELOPMENT**

26 Chewelah Peak Environmental Learning Center (01-S-003)

27	Appropriation:	
28	State Building Construction Account--State . . .	\$ 2,000,000
29	Prior Biennia (Expenditures)	\$ 0

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	2,000,000

3 NEW SECTION. **Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
4 **AND ECONOMIC DEVELOPMENT**

5 Cancer Research Facility Grant (01-S-005)

6 The appropriation in this section is subject to the following
7 conditions and limitations: The appropriation in this section is
8 provided as a grant for equipment and facilities improvements for a
9 prostate cancer research project at the University of Washington
10 medical center. The appropriation shall be matched by an equal amount
11 from nonstate sources.

12 Appropriation:

13	State Building Construction Account--State . . .	\$	2,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	2,000,000

17 NEW SECTION. **Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
18 **AND ECONOMIC DEVELOPMENT**

19 Fox Theater Project (01-S-006)

20 Appropriation:

21	State Building Construction Account--State . . .	\$	2,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	2,000,000

25 NEW SECTION. **Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
26 **AND ECONOMIC DEVELOPMENT**

27 Des Moines Beach Park - Structure Relocation (01-S-010)

28 Appropriation:

29	State Building Construction Account--State . . .	\$	250,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	250,000

4 NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
5 **AND ECONOMIC DEVELOPMENT**

6 Upper Kittitas County, Emergency Management Service Facility (01-S-
7 16)

8 The appropriation in this section is subject to the following
9 conditions and limitations: Funds are provided as a matching grant for
10 enhanced emergency services related to highway travel and incidental
11 local needs. The funds shall be retained in allotment reserve until
12 the office of financial management approves a plan submitted by the
13 recipient organization for the generation of matching funds and the
14 provision for emergency services needs on Interstate 90. The office of
15 financial management shall identify the recipient entity or
16 organization that is best suited to provide enhanced emergency services
17 for the Cle Elum, I-90 region.

18 Appropriation:

19	State Building Construction Account--State . . .	\$	920,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	920,000

23 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
24 **AND ECONOMIC DEVELOPMENT**

25 Republic Baseball and Softball Fields (01-H-002)

26 Appropriation:

27	State Building Construction Account--State . . .	\$	30,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	30,000

1 NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2 **AND ECONOMIC DEVELOPMENT**

3 Nevitt Pool Renovation (01-H-003)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	70,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	70,000

9 NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10 **AND ECONOMIC DEVELOPMENT**

11 Lake Forest Park Elementary School - Americans with Disabilities
12 Act Equipment (01-S-015)

13 Appropriation:

14	State Building Construction Account--State . . .	\$	25,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	25,000

18 NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
19 **AND ECONOMIC DEVELOPMENT**

20 West Central Community Center (01-S-016)

21 Appropriation:

22	State Building Construction Account--State . . .	\$	100,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	100,000

26 NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
27 **AND ECONOMIC DEVELOPMENT**

28 Milton Skate Park (01-H-016)

29 Appropriation:

1	State Building Construction Account--State . . .	\$	117,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	117,000

5 NEW SECTION. **Sec. 144. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
6 **AND ECONOMIC DEVELOPMENT**

7 Pierce County Fairgrounds (01-H-017)

8 Appropriation:

9	State Building Construction Account--State . . .	\$	150,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	150,000

13 NEW SECTION. **Sec. 145. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
14 **AND ECONOMIC DEVELOPMENT**

15 Clark Lake Park (01-S-013)

16 Appropriation:

17	State Building Construction Account--State . . .	\$	250,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	250,000

21 NEW SECTION. **Sec. 146. FOR THE DEPARTMENT OF COMMUNITY, TRADE,**
22 **AND ECONOMIC DEVELOPMENT**

23 Coastal Erosion Grants (01-S-019)

24 The appropriation in this section is subject to the following
25 conditions and limitations: Funds are provided for coastal erosion
26 grants in southwest Washington in partnership with other state and
27 federal funds. Grays Harbor county is the lead agency in the
28 administration of the grants.

29 Appropriation:

1	State Building Construction Account--State . . .	\$	1,250,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	1,250,000

5 NEW SECTION. **Sec. 147. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
6 Budget System Improvements (02-1-004)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 Funds are provided solely for the following studies and activities:

- 10 (1) Budget evaluation study team reviews of project proposals;
11 (2) The compilation of benchmarking data and the development of
12 standards for construction costs;
13 (3) Contracts associated with a higher education facility financial
14 responsibility study to be conducted in conjunction with the higher
15 education coordinating board and the state board for community and
16 technical colleges that shall provide guidelines for project cost
17 sharing between state and federal funds, institutional funds, student
18 fees and charges, and private donations; and
19 (4) Other studies and system improvements planned in consultation
20 with the house capital budget committee and the senate committee on
21 ways and means.

22 Appropriation:

23	State Building Construction Account--State . . .	\$	200,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	1,200,000
26	TOTAL	\$	1,400,000

27 NEW SECTION. **Sec. 148. FOR THE OFFICE OF FINANCIAL MANAGEMENT**
28 Residential Habilitation Study (01-S-002)

29 The appropriation in this section is subject to the following
30 conditions and limitations: The office of financial management shall
31 enter into a contract with the joint legislative audit and review
32 committee to conduct a study of the possible alternative uses of the

1 land and facilities currently used by state operated residential
2 habilitation centers and nursing facilities for persons with
3 developmental disabilities.

4 Appropriation:

5	Charitable, Educational, Penal and		
6	Reformatory Institutions Account--State	\$	100,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	100,000

10 NEW SECTION. **Sec. 149. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

11 Higher Education Condition Assessment (01-H-019)

12 The appropriations in this section are subject to the following
13 conditions and limitations:

14 (1) The office of financial management shall contract with the
15 joint legislative audit and review committee to conduct a study of
16 higher education facility conditions, maintenance, repair, and
17 renovation. The study shall assess the relationship between facility
18 management and health and safety requirements, educational program
19 delivery priorities, operating costs, and long-term capital costs. The
20 study shall evaluate, and make recommendations on, the following
21 topics:

22 (a) The capability and reliability of current management systems
23 and controls, including facility condition assessment processes and
24 their results;

25 (b) Current maintenance, repair, and renovation planning and
26 budgeting processes;

27 (c) Comparable methods across institutions for developing
28 maintenance, repair, and renovation backlog lists and setting
29 priorities for associated budget requests;

30 (d) Appropriate operating and capital budgeting processes to
31 provide both means and incentives for effective facility stewardship;
32 and

33 (e) Options for statewide, long-term facility maintenance, repair,
34 and renovation investment strategies that are linked to anticipated

1 future demands for public higher education enrollments and associated
2 educational program delivery priorities.

3 (2) In conducting the study under this section, the joint
4 legislative audit and review committee shall work closely with the
5 appropriate legislative policy and fiscal committees and shall consult
6 with the office of financial management, the higher education
7 coordinating board, the state board for community and technical
8 colleges, and, as necessary, with individual public institutions of
9 higher education. The committee may contract for consulting services
10 in conducting this study. The committee shall provide a preliminary
11 report to the appropriate legislative committees by December 15, 2001,
12 and a final report by September 15, 2002.

13 Appropriation:

14	Eastern Washington Capital Projects		
15	Account--State	\$	35,000
16	The Evergreen State College Capital Projects		
17	Account--State	\$	35,000
18	The Western Washington University Capital Projects		
19	Account--State	\$	35,000
20	The Central Washington University Capital Projects		
21	Account--State	\$	35,000
22	Washington State University Building		
23	Account--State	\$	55,000
24	University of Washington Building		
25	Account--State	\$	55,000
26	State Building Construction Account--State . . .	\$	250,000
27	Subtotal Appropriation	\$	500,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	500,000

31 NEW SECTION. **Sec. 150. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

32 Merrill Hall Fire Repairs - Horticulture Building (01-H-020)

33 The appropriation in this section is subject to the following
34 conditions and limitations: In addition to the funds provided in this
35 section, the University of Washington may utilize appropriated funds

1 for minor works allotted under section 905 of this act to address
2 emergent needs for Merrill Hall.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	3,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	3,000,000

8 NEW SECTION. **Sec. 151. FOR THE DEPARTMENT OF GENERAL**
9 **ADMINISTRATION**

10 East Plaza Repairs (96-1-002)

11 The appropriations in this section are subject to the following
12 conditions and limitations: \$16,000,000 of the appropriation from the
13 state vehicle parking account--state is subject to the approval of a
14 reimbursable bond for this project in a bond bill; if the bond bill is
15 not enacted by June 30, 2001, authorizing bonds for this project, the
16 appropriation from the state vehicle parking account--state in this
17 section shall lapse.

18 Reappropriation:

19	Capitol Building Construction Account--State . .	\$	900,000
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20 Appropriation:

21	State Vehicle Parking Account--State	\$	19,000,000
22	Prior Biennia (Expenditures)	\$	21,667,150
23	Future Biennia (Projected Costs)	\$	14,200,000
24	TOTAL	\$	55,767,150

25 NEW SECTION. **Sec. 152. FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 Transportation Building Preservation (98-1-008)

28 Reappropriation:

29	Thurston County Capital Facilities		
30	Account--State	\$	350,000

1	Prior Biennia (Expenditures)	\$	1,884,000
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	2,234,000

4 NEW SECTION. **Sec. 153. FOR THE DEPARTMENT OF GENERAL**
5 **ADMINISTRATION**

6 Transportation Building Preservation - Elevator (02-1-008)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10 Thurston County Capital Facilities

11	Account--State	\$	1,001,250
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12	Prior Biennia (Expenditures)	\$	0
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13	Future Biennia (Projected Costs)	\$	19,098,000
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14	TOTAL	\$	20,099,250
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15 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF GENERAL**
16 **ADMINISTRATION**

17 Heritage Park/Capitol Lake (00-1-007)

18 The reappropriation in this section is subject to the conditions
19 and limitations of sections 905 and 906 of this act.

20 Reappropriation:

21 Capitol Building Construction

22	Account--State	\$	250,000
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23	State Building Construction Account--State	\$	700,000
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24	Subtotal Reappropriation	\$	950,000
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25	Prior Biennia (Expenditures)	\$	2,650,000
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26	Future Biennia (Projected Costs)	\$	0
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27	TOTAL	\$	3,600,000
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28 NEW SECTION. **Sec. 155. FOR THE DEPARTMENT OF GENERAL**
29 **ADMINISTRATION**

30 Heritage Park Development (01-H-004)

1	Appropriation:		
2	Capitol Building Construction		
3	Account--State	\$	2,100,000
4	Prior Biennia (Expenditures)	\$	10,765,000
5	Future Biennia (Projected Costs)	\$	6,358,000
6	TOTAL	\$	19,223,000

7 NEW SECTION. **Sec. 156. FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 Legislative Building: Safety and Infrastructure (98-1-005)

10	Reappropriation:		
11	Capitol Building Construction Account--State . .	\$	660,000
12	Thurston County Capital Facilities		
13	Account--State	\$	440,000
14	Subtotal Reappropriation	\$	1,100,000
15	Prior Biennia (Expenditures)	\$	4,210,000
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	5,310,000

18 NEW SECTION. **Sec. 157. FOR THE DEPARTMENT OF GENERAL**
19 **ADMINISTRATION**

20 Legislative Building: Rehabilitation (01-1-008)

21 The appropriations in this section are subject to the following
22 conditions and limitations:

23 (1) The appropriations in this section are subject to the
24 conditions and limitations of sections 902 and 903 of this act.

25 (2) The department of general administration, in consultation with
26 the legislature, the governor, and the state capitol committee, shall
27 immediately begin planning and initiate an accelerated
28 design/construction schedule for the renovation of the state
29 legislative building as follows:

30 (a) No new permanent buildings shall be constructed, and the
31 department shall follow standards for historic preservation;

32 (b) The goal shall be to reoccupy the building in time for the 2005
33 legislative session;

1 (c) The department shall make temporary accommodations for the
2 displacement of legislators and legislative staff in the John L.
3 O'Brien building, the Pritchard building, the Cherberg building, and
4 the Newhouse building, and may use modular space. Decisions on the use
5 of space for the Pritchard building will be made by legislative
6 leadership by July 1, 2001, to make it available for use by the
7 legislature by April 1, 2002;

8 (d) The department shall temporarily move the state library from
9 the Pritchard building by October 1, 2001, and, if needed, the
10 department shall lease storage facilities in Thurston county for books
11 and other library assets;

12 (e) The department shall make temporary accommodations for other
13 tenants of the state legislative building as follows:

14 (i) The office of the insurance commissioner shall be temporarily
15 moved to leased space in Thurston county;

16 (ii) The office of the governor shall be moved to the Insurance
17 building;

18 (iii) The primary office of the code reviser and the lieutenant
19 governor shall be moved to a location on the west capitol campus; and

20 (iv) The other tenants, including the office of the state
21 treasurer, the office of the state auditor, and the office of the
22 secretary of state shall be moved to leased space in Thurston county;

23 (f) The state legislative building shall be completely vacated by
24 the office of the governor, the office of the secretary of state, the
25 office of treasurer, and the office of the state auditor by November 1,
26 2001, and by the legislature fourteen days after the end of the 2002
27 legislative session to make it available for renovation by the
28 contractor; and

29 (g) State contracts for the legislative building renovation,
30 Nisqually earthquake repair, and future earthquake mitigation shall
31 conform to all rules, regulations, and requirements of the federal
32 emergency management agency.

33 (3) The state capitol committee, in conjunction with a legislative
34 building renovation oversight committee consisting of two members from
35 both the house of representatives and senate, each appointed by
36 legislative leadership, shall periodically advise the department
37 regarding the rehabilitation, the receipt and use of private funds, and
38 other issues that may arise.

1 (4) The department shall report on the progress of accelerated
 2 planning, design, and relocations related to the renovation of the
 3 state legislative building to the legislature and the governor by July
 4 15, 2001, and November 15, 2001, and shall consult with the legislature
 5 and governor on major decisions including placement of the cafeteria
 6 and exiting stairs in the legislative building by August 31, 2001.

7 (5) In the event of any conflicts between the conditions and
 8 limitations in this section and section 3, chapter 123, Laws of 2001,
 9 the conditions and limitations of this section shall apply.

10 Reappropriation:

11	Capitol Building Construction Account--State	\$	2,000,000
12	Thurston County Capital Facilities		
13	Account--State	\$	2,500,000
14	Subtotal Reappropriation	\$	4,500,000

15 Appropriation:

16	Capitol Historic District Construction		
17	Account--State	\$	81,681,000
18	Thurston County Capital Facilities		
19	Account--State	\$	1,300,000
20	Subtotal Appropriation	\$	82,981,000

21	Prior Biennia (Expenditures)	\$	1,000,000
22	Future Biennia (Projected Costs)	\$	2,300,000
23	TOTAL	\$	90,781,000

24 NEW SECTION. **Sec. 158. FOR THE DEPARTMENT OF GENERAL**
 25 **ADMINISTRATION**

26 Legislative Buildings - O'Brien and Newhouse Building Improvements
 27 (01-H-021)

28 Appropriation:

29	Capitol Building Construction Account--State	\$	1,000,000
30	Thurston County Capital Facilities		
31	Account--State	\$	1,000,000
32	Subtotal Appropriation	\$	2,000,000

33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 2,000,000

2 NEW SECTION. Sec. 159. FOR THE DEPARTMENT OF GENERAL
3 ADMINISTRATION

4 Emergency/Small Repairs and Improvements (02-1-001)

5 The appropriation in this section is subject to the conditions and
6 limitations of sections 905 and 906 of this act.

7 Appropriation:

8 Capitol Building Construction Account--State . . \$ 100,000

9 State Building Construction Account--State . . \$ 400,000

10 Thurston County Capital Facilities

11 Account--State \$ 900,000

12 Subtotal Appropriation \$ 1,400,000

13 Prior Biennia (Expenditures) \$ 0

14 Future Biennia (Projected Costs) \$ 6,500,000

15 TOTAL \$ 7,900,000

16 NEW SECTION. Sec. 160. FOR THE DEPARTMENT OF GENERAL
17 ADMINISTRATION

18 Thurston County Facilities: Preservation (00-1-009)

19 Reappropriation:

20 Thurston County Capital Facilities

21 Account--State \$ 250,000

22 Prior Biennia (Expenditures) \$ 1,450,000

23 Future Biennia (Projected Costs) \$ 0

24 TOTAL \$ 1,700,000

25 NEW SECTION. Sec. 161. FOR THE DEPARTMENT OF GENERAL
26 ADMINISTRATION

27 Thurston County Facilities: Preservation (02-1-002)

28 The appropriation in this section is subject to the conditions and
29 limitations of sections 905 and 906 of this act.

1 Appropriation:

2	Capitol Building Construction Account--State	\$	1,110,000
3	State Building Construction Account--State	\$	1,860,000
4	Thurston County Capital Facilities		
5	Account--State	\$	3,861,000
6	Subtotal Appropriation	\$	6,831,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	35,636,000
9	TOTAL	\$	42,467,000

10 NEW SECTION. **Sec. 162.** **FOR THE DEPARTMENT OF GENERAL**
11 **ADMINISTRATION**

12 Capitol Campus Facilities: Preservation (00-1-003)

13 The reappropriation in this section is subject to the conditions
14 and limitations of sections 905 and 906 of this act.

15 Reappropriation:

16	Capitol Building Construction Account--State	\$	900,000
17	State Building Construction Account--State	\$	75,000
18	Thurston County Capital Facilities		
19	Account--State	\$	1,025,000
20	Subtotal Reappropriation	\$	2,000,000
21	Prior Biennia (Expenditures)	\$	4,140,000
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	6,140,000

24 NEW SECTION. **Sec. 163.** **FOR THE DEPARTMENT OF GENERAL**
25 **ADMINISTRATION**

26 Capitol Campus Infrastructure Preservation (02-1-003)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	Capitol Building Construction Account--State	\$	75,000
31	State Building Construction Account--State	\$	1,750,000

1	Subtotal Appropriation	\$	1,825,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	24,050,000
4	TOTAL	\$	25,875,000

5 NEW SECTION. **Sec. 164.** **FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 North Cascades Gateway Center: Preservation (00-1-010)

8 Reappropriation:

9	General Fund--Private/Local	\$	210,000
10	Prior Biennia (Expenditures)	\$	397,000
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	607,000

13 NEW SECTION. **Sec. 165.** **FOR THE DEPARTMENT OF GENERAL**
14 **ADMINISTRATION**

15 North Cascades Gateway Center Minor Works (02-1-004)

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19	General Fund/Private/Local	\$	500,000
20	State Building Construction Account--State	\$	850,000
21	Subtotal Appropriation	\$	1,350,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	6,685,000
24	TOTAL	\$	8,035,000

25 NEW SECTION. **Sec. 166.** **FOR THE DEPARTMENT OF GENERAL**
26 **ADMINISTRATION**

27 Cherberg Building: Rehabilitation (02-1-005)

28 Appropriation:

29 Thurston County Capital Facilities

1	Account--State	\$	695,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	7,000,000
4	TOTAL	\$	7,695,000

5 NEW SECTION. **Sec. 167. FOR THE DEPARTMENT OF GENERAL**
6 **ADMINISTRATION**

7 Pritchard Library: Rehabilitation (02-1-006)

8 Appropriation:

9 Thurston County Capital Facilities

10	Account--State	\$	300,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	1,000,000
13	TOTAL	\$	1,300,000

14 NEW SECTION. **Sec. 168. FOR THE DEPARTMENT OF GENERAL**
15 **ADMINISTRATION**

16 Infrastructure Project: Savings (02-1-999)

17 Projects that are completed in accordance with section 915 of this
18 act may have their remaining funds transferred to this appropriation
19 for other preservation projects approved by the office of financial
20 management.

21 Appropriation:

22	State Building Construction Account--State	\$	1
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	1

26 NEW SECTION. **Sec. 169. FOR THE DEPARTMENT OF GENERAL**
27 **ADMINISTRATION**

28 Capitol Campus Chiller Plant and Loop (02-2-006)

29 Appropriation:

1	Capitol Building Construction Account--State . . .	\$	50,000
2	State Building Construction Account--State . . .	\$	550,000
3	Subtotal Appropriation	\$	600,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	21,220,000
6	TOTAL	\$	21,820,000

7 NEW SECTION. **Sec. 170. FOR THE DEPARTMENT OF GENERAL**
8 **ADMINISTRATION**

9 Engineering and Architectural Services (02-2-012)

10 The appropriation in this section is subject to the following
11 conditions and limitations: The appropriation in this section shall be
12 used to provide those services to state agencies required by RCW
13 43.19.450 that are essential and mandated activities defined as core
14 services and are included in the engineering and architectural services
15 responsibilities and task list for general public works projects of
16 normal complexity. The department may negotiate agreements with
17 agencies for additional fees to manage exceptional projects including
18 projects financed with alternative financing or for services above core
19 services as described as optional and extra services in the task list.

20 Appropriation:

21	Capitol Building Construction Account--State . . .	\$	220,700
22	Charitable, Educational, Penal, and Reformatory		
23	Institutions Account--State	\$	772,700
24	State Building Construction Account--State . . .	\$	8,057,800
25	Thurston County Capital Facilities		
26	Account--State	\$	386,000
27	Subtotal Appropriation	\$	9,437,200
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	43,049,325
30	TOTAL	\$	52,486,525

31 NEW SECTION. **Sec. 171. FOR THE DEPARTMENT OF GENERAL**
32 **ADMINISTRATION**

33 Isabella Bush Records Center: Expansion (02-3-001)

1	Appropriation:		
2	Thurston County Capital Facilities Account--State	\$	344,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	344,000

6 NEW SECTION. **Sec. 172.** **FOR THE DEPARTMENT OF GENERAL**
7 **ADMINISTRATION**

8 Tumwater Office Building 1 (01-S-003)

9 The appropriation in this section is subject to the following
10 conditions and limitations: Planning funds are provided to
11 lease/develop a state office building of 150,000 to 200,000 square feet
12 on state-owned property in Tumwater according to the terms of the
13 agreement with the Port of Olympia when the property was acquired or
14 within the preferred development/leasing areas in Thurston county. The
15 building shall be constructed and financed so that agency occupancy
16 costs will not exceed comparable private market rental rates. The
17 comparable general office space rate shall be calculated based on the
18 three latest Thurston county leases of new space of at least 100,000
19 rentable square feet adjusted for inflation as determined by the
20 department of general administration. The department of general
21 administration shall coordinate with potential state agency tenants
22 whose current lease expire near the time of occupancy so that buyout of
23 current leases do not add to state expense.

24	Appropriation:		
25	State Building Construction Account--State	\$	200,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	200,000

29 NEW SECTION. **Sec. 173.** **FOR THE DEPARTMENT OF GENERAL**
30 **ADMINISTRATION**

31 Office Building Two Rehabilitation (98-1-007)

32 Reappropriation:

1	Thurston County Capital Facilities Account--		
2	State	\$	2,000,000
3	Appropriation:		
4	Thurston County Capital Facilities Account--		
5	State	\$	5,850,000
6	Prior Biennia (Expenditures)	\$	9,250,000
7	Future Biennia (Projected Costs)	\$	5,310,000
8	TOTAL	\$	22,410,000

9 NEW SECTION. **Sec. 174. FOR THE DEPARTMENT OF GENERAL**
10 **ADMINISTRATION**

11 General Administration Building Renovation or Redevelopment (00-1-
12 004)

13 The reappropriation in this section is subject to the conditions
14 and limitations of sections 905 and 906 of this act.

15 Reappropriation:

16	State Building Construction Account--		
17	State	\$	150,000
18	Prior Biennia (Expenditures)	\$	850,000
19	Future Biennia (Projected Costs)	\$	7,635,000
20	TOTAL	\$	8,635,000

21 NEW SECTION. **Sec. 175. FOR THE DEPARTMENT OF GENERAL**
22 **ADMINISTRATION**

23 Americans with Disabilities Act: Pool (00-1-011)

24 The reappropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The moneys provided in this section shall be solely allocated
27 to agencies and institutions, except for the state community and
28 technical colleges, for improvements to state-owned facilities for
29 program access enhancements.

30 (2) No money appropriated in this section or in any section
31 specifically referencing this section shall be expended unless the
32 department of general administration has reviewed and approved the cost

1 estimates for the project. The department of general administration
2 shall implement an agency request and evaluation procedure similar to
3 the one adopted in the 1999-2001 biennium for distribution of funds.

4 (3) No moneys appropriated in this section shall be available to
5 institutions of higher education to modify dormitories.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	150,000
8	Prior Biennia (Expenditures)	\$	2,850,000
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	3,000,000

11 NEW SECTION. **Sec. 176. FOR THE MILITARY DEPARTMENT**

12 Minor Works to Support Federal Construction Projects (98-1-001)

13 The reappropriation in this section is subject to the conditions
14 and limitations of sections 905 and 906 of this act.

15 Reappropriation:

16	General Fund--Federal	\$	280,913
17	State Building Construction Account--State . . .	\$	305,193
18	Subtotal Reappropriation	\$	586,106
19	Prior Biennia (Expenditures)	\$	5,766,394
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	6,352,500

22 NEW SECTION. **Sec. 177. FOR THE MILITARY DEPARTMENT**

23 Minor Works to Support Federal Construction Projects (02-1-001)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 905 and 906 of this act.

26 Appropriation:

27	General Fund--Federal	\$	10,248,000
28	State Building Construction Account--State . . .	\$	2,277,000
29	Subtotal Appropriation	\$	12,525,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	62,340,000
3	TOTAL	\$	74,865,000

4 **NEW SECTION. Sec. 178. FOR THE MILITARY DEPARTMENT**

5 Yakima Readiness Center: Construction (98-2-001)

6 The appropriations in this section are subject to the following
7 conditions and limitations:

8 (1) Funds expended on this project for off-site utility
9 infrastructure that may include the provision of electricity, natural
10 gas service, water service, or sewer service shall be for the benefit
11 of the state. Entities that subsequently connect or use this off-site
12 utility infrastructure shall reimburse the state at a rate proportional
13 to their use. The department shall develop policies and procedures to
14 ensure that this reimbursement occurs.

15 (2) The appropriations in this section are subject to the
16 conditions and limitations of sections 902 and 903 of this act.

17 (3) No money shall be committed or expended from the state building
18 construction account until the general fund--federal construction funds
19 are received and allotted in accordance with section 903 of this act.

20 (4) In addition to the annual project progress reporting
21 requirement of RCW 43.88.160(3), the department will file quarterly
22 project progress reports with the office of financial management.
23 These reports will contain local, state, and federal funding
24 reconciliations and balance sheets for this project and will detail any
25 federal intentions on future readiness center projects.

26 Reappropriation:

27	General Fund--Federal	\$	1,523,000
28	State Building Construction Account--State	\$	1,520,966
29	Subtotal Reappropriation	\$	3,043,966

30 Appropriation:

31	General Fund--Federal	\$	6,522,000
32	State Building Construction Account--State	\$	653,000
33	Subtotal Appropriation	\$	7,175,000

34	Prior Biennia (Expenditures)	\$	11,737,876
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1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	21,956,842

3 **NEW SECTION. Sec. 179. FOR THE MILITARY DEPARTMENT**

4 Centralia Readiness Center: Preservation (00-1-030)

5 The reappropriation in this section is subject to the conditions
6 and limitations of sections 905 and 906 of this act.

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	350,000
9	Prior Biennia (Expenditures)	\$	700,000
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	1,050,000

12 **NEW SECTION. Sec. 180. FOR THE MILITARY DEPARTMENT**

13 Preservation Projects-Statewide (02-1-006)

14 The appropriation in this section is subject to the conditions and
15 limitations of sections 905 and 906 of this act.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	1,478,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	7,116,000
20	TOTAL	\$	8,594,000

21 **NEW SECTION. Sec. 181. FOR THE MILITARY DEPARTMENT**

22 Infrastructure Projects-Savings (02-1-009)

23 Projects that are completed in accordance with section 915 of this
24 act may have their remaining funds transferred to this appropriation
25 for other preservation projects approved by the office of financial
26 management.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	1
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1

4 **NEW SECTION. Sec. 182. FOR THE MILITARY DEPARTMENT**

5 Spokane Combined Public Safety Training Center (02-2-003)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section is subject to the conditions
9 and limitations of sections 902 and 903 of this act.

10 (2) No money shall be committed or expended from the state building
11 construction account until the general fund--federal construction funds
12 are received and allotted in accordance with section 903 of this act.

13 (3) In addition to the annual project progress reporting
14 requirement of RCW 43.88.160(3), the department will file quarterly
15 project progress reports with the office of financial management.
16 These reports will contain local, state, and federal funding
17 reconciliations and balance sheets for this project and will detail any
18 federal intentions on future readiness center projects.

19 Appropriation:

20	General Fund--Federal	\$	9,996,000
21	State Building Construction Account--State . . .	\$	5,267,000
22	Subtotal Appropriation	\$	15,263,000

23	Prior Biennia (Expenditures)	\$	7,899,000
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	23,162,000

26 **NEW SECTION. Sec. 183. FOR THE MILITARY DEPARTMENT**

27 Bremerton Readiness Center (02-2-004)

28 The appropriation in this section is subject to the following
29 conditions and limitations:

30 (1) The appropriation in this section is subject to the conditions
31 and limitations of sections 902 and 903 of this act.

1 (2) No money shall be committed or expended from the state building
2 construction account until the general fund--federal construction funds
3 are received and allotted in accordance with section 903 of this act.

4 (3) In addition to the annual project progress reporting
5 requirement of RCW 43.88.160(3), the department will file quarterly
6 project progress reports with the office of financial management.
7 These reports will contain local, state, and federal funding
8 reconciliations and balance sheets for this project and will detail any
9 federal intentions on future readiness center projects.

10 Appropriation:

11	General Fund--Federal	\$	5,446,000
12	State Building Construction Account--State . . .	\$	4,728,000
13	Subtotal Appropriation	\$	10,174,000
14	Prior Biennia (Expenditures)	\$	1,000,000
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	11,174,000

17 **NEW SECTION. Sec. 184. FOR THE MILITARY DEPARTMENT**

18 Fort Lewis Readiness Center (02-2-010)

19 The appropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Appropriation:

22	General Fund--Federal	\$	19,941,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	19,941,000

26 **NEW SECTION. Sec. 185. FOR THE MILITARY DEPARTMENT**

27 Combined Support Maintenance Shop (02-2-011)

28 The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Appropriation:

1	General Fund--Federal	\$	17,032,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	17,032,000

5 **NEW SECTION. Sec. 186. FOR THE MILITARY DEPARTMENT**

6 Combined Regional Training Institute (02-2-012)

7 The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10	General Fund--Federal	\$	14,712,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	14,712,000

14 **NEW SECTION. Sec. 187. FOR THE MILITARY DEPARTMENT**

15 Phase 2 Yakima Maneuver and Training Equipment Site (02-2-013)

16 The appropriation in this section is subject to the review and
17 allotment procedures under sections 902 and 903 of this act.

18 Appropriation:

19	General Fund--Federal	\$	11,304,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	11,304,000

23 **NEW SECTION. Sec. 188. FOR THE STATE CONVENTION AND TRADE CENTER**

24 Seattle Convention Center: Replacement Housing (00-2-002)

25 Reappropriation:

26	State Convention and Trade Center		
27	Account--State	\$	2,745,000

1	Prior Biennia (Expenditures)	\$	2,255,000
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	5,000,000

4 NEW SECTION. Sec. 189. FOR THE STATE CONVENTION AND TRADE CENTER
5 Repairs and Improvements (01-S-001)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) \$545,000 is provided for payment to the department of
9 transportation for fire control and other improvements to the I-90
10 tunnel.

11 (2) \$2,650,000 is provided for chiller and window replacement and
12 roof repairs.

13 Appropriation:

14	State Convention and Trade Center		
15	Account--State	\$	3,195,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	3,195,000

19 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Site Improvements - Minor Works (02-1-005)

Appropriation:

State Building Construction Account--State . . .	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000
TOTAL	\$	800,000

NEW SECTION. **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSION**

Building Omnibus Minor Works (02-1-007)

Appropriation:

State Building Construction Account--State . . .	\$	150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000
TOTAL	\$	750,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Facilities Preservation and Improvement (02-1-001)

Appropriation:

Accident Account--State	\$	325,000
Medical Aid Account--State	\$	325,000
Subtotal Appropriation	\$	650,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,700,000
TOTAL	\$	3,350,000

1 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Maple Lane School: Wastewater Treatment Plant (94-1-201)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	339,945
6	Prior Biennia (Expenditures)	\$	3,767,109
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	4,107,054

9 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
10 **SERVICES**

11 Crisis Residential Centers (96-1-900)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	350,000
16	Prior Biennia (Expenditures)	\$	2,450,000
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	2,800,000

19 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Echo Glen Children's Center - Site: Infrastructure Improvements
22 (96-2-229)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	1,215,229
27	Prior Biennia (Expenditures)	\$	1,312,523
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	2,527,752

1 NEW SECTION. **Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

4 The reappropriation in this section is subject to the conditions
5 and limitations of section 906 of this act.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	1,853,668
8	Prior Biennia (Expenditures)	\$	14,995,479
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	16,849,147

11 NEW SECTION. **Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Medical Lake Wastewater Treatment Facility (96-1-301)

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	921,597
16	Prior Biennia (Expenditures)	\$	8,459,550
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	9,381,147

19 NEW SECTION. **Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Eastern State Hospital: Legal Offender Unit (98-2-002)

22 The reappropriation in this section is subject to the conditions
23 and limitations of section 906 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	2,365,463
26	Prior Biennia (Expenditures)	\$	15,330,537
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	17,696,000

1 NEW SECTION. **Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Echo Glen Children’s Center - Vocational Education: Construction
4 (98-2-211)

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 298,838

7 Appropriation:

8 State Building Construction Account--State . . . \$ 2,916,667

9 Prior Biennia (Expenditures) \$ 156,162

10 Future Biennia (Projected Costs) \$ 0

11 TOTAL \$ 3,371,667

12 NEW SECTION. **Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

13 **SERVICES**

14 Western State Hospital: Legal Offender Unit (98-2-052)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 25,829,040

17 Appropriation:

18 State Building Construction Account--State . . . \$ 2,059,000

19 Prior Biennia (Expenditures) \$ 22,406,301

20 Future Biennia (Projected Costs) \$ 0

21 TOTAL \$ 50,294,341

22 NEW SECTION. **Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

23 **SERVICES**

24 Maple Lane: 124 Bed Housing (98-2-216)

25 Reappropriation:

26 State Building Construction Account--State . . . \$ 126,545

27 Prior Biennia (Expenditures) \$ 1,620,021

28 Future Biennia (Projected Costs) \$ 0

29 TOTAL \$ 1,746,566

1 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Western State Hospital: Security Improvements (99-1-001)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	487,963
6	Prior Biennia (Expenditures)	\$	166,037
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	654,000

9 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Americans with Disabilities Act (00-9-036)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	103,348
14	Prior Biennia (Expenditures)	\$	14,852
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	118,200

17 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Child Study and Treatment Center - Cottages: Modifications
20 (00-1-015)

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	1,376,682
23	Appropriation:		
24	State Building Construction Account--State . . .	\$	1,500,000
25	Prior Biennia (Expenditures)	\$	23,318
26	Future Biennia (Projected Costs)	\$	2,678,262
27	TOTAL	\$	5,578,262

28 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

29 **SERVICES**

30 Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

1 The appropriations in this section are subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 677,100

5 Appropriation:

6 State Building Construction Account--State . . . \$ 9,154,750

7 Prior Biennia (Expenditures) \$ 268,150

8 Future Biennia (Projected Costs) \$ 0

9 TOTAL \$ 10,100,000

10 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Echo Glen Children's Center - Eleven Cottages: Renovation
13 (00-1-041)

14 Appropriation:

15 State Building Construction Account--State . . . \$ 700,000

16 Prior Biennia (Expenditures) \$ 75,000

17 Future Biennia (Projected Costs) \$ 16,131,000

18 TOTAL \$ 16,906,000

19 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Emergency and Small Repairs (00-1-006)

22 Reappropriation:

23 State Building Construction Account--State . . . \$ 400,000

24 Prior Biennia (Expenditures) \$ 475,165

25 Future Biennia (Projected Costs) \$ 0

26 TOTAL \$ 875,165

27 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
28 **SERVICES**

29 Statewide: Emergency and Small Repair Projects (02-1-042)

1 Appropriation:
 2 State Building Construction Account--State . . . \$ 750,000
 3 Prior Biennia (Expenditures) \$ 0
 4 Future Biennia (Projected Costs) \$ 3,609,000
 5 TOTAL \$ 4,359,000

6 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 7 **SERVICES**

8 Lakeland Village: Cottage Renovation (00-1-002)

9 Reappropriation:
 10 State Building Construction Account--State . . . \$ 425,057
 11 Prior Biennia (Expenditures) \$ 24,943
 12 Future Biennia (Projected Costs) \$ 0
 13 TOTAL \$ 450,000

14 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 15 **SERVICES**

16 Maple Lane School - Multi-Services Building: Renovation (00-1-003)

17 Reappropriation:
 18 State Building Construction Account--State . . . \$ 640,000
 19 Appropriation:
 20 State Building Construction Account--State . . . \$ 300,000
 21 Prior Biennia (Expenditures) \$ 60,000
 22 Future Biennia (Projected Costs) \$ 5,550,000
 23 TOTAL \$ 6,550,000

24 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
 25 **SERVICES**

26 Minor Works: Preservation (00-1-018)

27 The reappropriation in this section is subject to the conditions
 28 and limitations of sections 905 and 906 of this act.

29 Reappropriation:

1	Charitable, Educational, Penal, and Reformatory		
2	Institutions Account--State	\$	3,200,000
3	State Building Construction Account--State . . .	\$	3,700,000
4	Subtotal Reappropriation	\$	6,900,000
5	Prior Biennia (Expenditures)	\$	3,459,966
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	10,359,966

8 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Statewide: Omnibus Preservation Projects (02-1-069)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14	Charitable, Educational, Penal, and Reformatory		
15	Institutions Account--State	\$	2,700,000
16	State Building Construction Account--State . . .	\$	2,800,000
17	Subtotal Appropriation	\$	5,500,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	42,253,000
20	TOTAL	\$	47,753,000

21 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Minor Works: Program (00-2-019)

24 The reappropriation in this section is subject to the conditions
25 and limitations of sections 905 and 906 of this act.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	1,000,000
28	Prior Biennia (Expenditures)	\$	148,725
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	1,148,725

1 NEW SECTION. **Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Statewide: Omnibus Programmatic Projects (02-2-070)

4 The appropriation in this section is subject to the conditions and
5 limitations of sections 905 and 906 of this act.

6 Appropriation:

7 Charitable, Educational, Penal, and Reformatory

8 Institutions Account--State \$ 500,000

9 State Building Construction Account--State . . . \$ 500,000

10 Subtotal Appropriation \$ 1,000,000

11 Prior Biennia (Expenditures) \$ 0

12 Future Biennia (Projected Costs) \$ 4,812,000

13 TOTAL \$ 5,812,000

14 NEW SECTION. **Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
15 **SERVICES**

16 Mission Creek Youth Camp - Main Building: Renovation Phase 2
17 (00-1-010)

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 1,642,973

20 Prior Biennia (Expenditures) \$ 357,027

21 Future Biennia (Projected Costs) \$ 0

22 TOTAL \$ 2,000,000

23 NEW SECTION. **Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
24 **SERVICES**

25 Special Commitment Center - Secure Facility: Construction
26 (00-2-001)

27 The appropriations in this section are subject to the conditions
28 and limitations of sections 902 and 903 of this act. To the extent
29 that the department projects savings and efficiencies through design or
30 scope changes, funds appropriated in this section may be transferred to
31 the statewide omnibus preservation project (02-1-069) for expenditure

1 for minor works projects in accordance with the provisions of section
2 905 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 13,100,000

5 Appropriation:

6 State Building Construction Account--State . . . \$ 47,665,000

7 Prior Biennia (Expenditures) \$ 3,400,000

8 Future Biennia (Projected Costs) \$ 5,970,000

9 TOTAL \$ 70,135,000

10 NEW SECTION. **Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Special Commitment Center - Less Restrictive Alternative (02-2-075)

13 Appropriation:

14 State Building Construction Account--State . . . \$ 3,207,000

15 Prior Biennia (Expenditures) \$ 0

16 Future Biennia (Projected Costs) \$ 0

17 TOTAL \$ 3,207,000

18 NEW SECTION. **Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
19 **SERVICES**

20 Eastern State Hospital - Activity Therapy Building: Renovation
21 (02-1-060)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 902 and 903 of this act.

24 Appropriation:

25 State Building Construction Account--State . . . \$ 150,000

26 Prior Biennia (Expenditures) \$ 0

27 Future Biennia (Projected Costs) \$ 5,765,000

28 TOTAL \$ 5,915,000

1 NEW SECTION. **Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Green Hill School - Entry/Security/Visitation: Addition (02-2-064)

4 Appropriation:

5	State Building Construction Account--State . . .	\$	400,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	3,000,000
8	TOTAL	\$	3,400,000

9 NEW SECTION. **Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Green Hill School - Health Center Building: Renovation (02-1-061)

12 Appropriation:

13	State Building Construction Account--State . . .	\$	400,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	4,000,000
16	TOTAL	\$	4,400,000

17 NEW SECTION. **Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

18 **SERVICES**

19 Green Hill School - Intensive Management Unit: Renovation
20 (02-1-054)

21 Appropriation:

22	State Building Construction Account--State . . .	\$	3,200,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	3,200,000

26 NEW SECTION. **Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

27 **SERVICES**

28 Infrastructure Project: Savings (00-1-053)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	563,057
5	Prior Biennia (Expenditures)	\$	436,944
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	1,000,001

8 NEW SECTION. **Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
9 **SERVICES**

10 Infrastructure Project: Savings (02-1-053)

11 Projects that are completed in accordance with section 915 of this
12 act, may have their remaining funds transferred to this appropriation
13 for other preservation projects approved by the office of financial
14 management.

15 Appropriation:

16	State Building Construction Account--State . . .	\$	1
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	1

20 NEW SECTION. **Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Capital Project Management (02-1-041)

23 Appropriation:

24	Charitable, Penal, Educational, and		
25	Reformatory Institutions Account--State .	\$	2,000,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	9,625,800
28	TOTAL	\$	11,625,800

1 NEW SECTION. **Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

2 **SERVICES**

3 Rainier School - Laundry: Equipment (00-1-001)

4 Reappropriation:

5	State Building Construction Account--State	\$	435,602
6	Prior Biennia (Expenditures)	\$	14,398
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	450,000

9 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Statewide: Facilities Condition Assessment and Preservation Plan
12 (02-1-047)

13 Appropriation:

14	Charitable, Educational, Penal, and Reformatory		
15	Institutions Account--State	\$	185,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	800,000
18	TOTAL	\$	985,000

19 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

20 **SERVICES**

21 Statewide: Hazardous Materials Abatement (02-1-043)

22 Appropriation:

23	State Building Construction Account--State	\$	300,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	1,430,000
26	TOTAL	\$	1,730,000

27 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

28 **SERVICES**

29 Child Care Facilities for Students and State Employees (01-S-003)

1 Funds are provided to recapitalize child care facilities grant
 2 programs. These funds may be used by state agencies and higher
 3 education institutions to provide child care facilities for employees
 4 and students. Grants to state agencies will be provided and
 5 administered per chapter 41.04 RCW. The department shall develop
 6 guidelines for grant application for student child care facilities at
 7 institutions of higher education in conjunction with the office of
 8 financial management, the higher education coordinating board, and the
 9 state board for community and technical colleges. Grants for higher
 10 education child care facilities will be transferred into accounts
 11 administered through chapter 28B.135 RCW.

12 Appropriation:

13	State Building Construction Account--State . . .	\$	4,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	4,000,000

17 NEW SECTION. **Sec. 240. FOR THE DEPARTMENT OF HEALTH**
 18 Referendum 38 (86-2-099)

19 Reappropriation:

20	State and Local Improvements Revolving Account		
21	(Water Supply Facilities)--State	\$	158,000
22	Prior Biennia (Expenditures)	\$	541,483
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	699,483

25 NEW SECTION. **Sec. 241. FOR THE DEPARTMENT OF HEALTH**
 26 Public Health Laboratory: Repairs and Improvements (96-1-001)

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	1,292,693
29	Prior Biennia (Expenditures)	\$	1,203,406
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	2,496,099

1 NEW SECTION. **Sec. 242. FOR THE DEPARTMENT OF HEALTH**
2 Public Health Laboratories: Consolidation of Facilities (96-2-001)

3 Reappropriation:
4 State Building Construction Account--State . . . \$ 1,228,332

5 Prior Biennia (Expenditures) \$ 4,444,719
6 Future Biennia (Projected Costs) \$ 0
7 TOTAL \$ 5,673,051

8 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF HEALTH**
9 Public Health Laboratory: Wastewater Treatment Systems (00-1-008)

10 The reappropriation in this section is subject to the conditions
11 and limitations of section 906(2)(b) of this act.

12 Reappropriation:
13 State Building Construction Account--State . . . \$ 208,802

14 Prior Biennia (Expenditures) \$ 0
15 Future Biennia (Projected Costs) \$ 0
16 TOTAL \$ 208,802

17 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**
18 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

19 Appropriation:
20 State Building Construction Account--State . . . \$ 2,355,000

21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) \$ 0
23 TOTAL \$ 2,355,000

24 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**
25 Public Health Laboratory: Repairs and Improvements (02-1-005)

26 The appropriation in this section is subject to the conditions and
27 limitations of sections 905 and 906 of this act.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	172,400
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	2,944,200
5	TOTAL	\$	3,116,600

6 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF HEALTH**

7 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 902 and 903 of this act.

10	Appropriation:		
11	State Building Construction Account--State . . .	\$	2,231,485
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	2,231,485

15 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF HEALTH**

16 Public Health Laboratory: C-Wing Remodel (02-2-002)

17	Appropriation:		
18	State Building Construction Account--State . . .	\$	295,900
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	295,900

22 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF HEALTH**

23 Public Health Laboratory: E-Wing Remodel (02-2-003)

24	Appropriation:		
25	State Building Construction Account--State . . .	\$	295,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	295,000

1 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF HEALTH**

2 Drinking Water Assistance Program (97-2-001)

3 The reappropriation in this section is provided solely for an
4 interagency agreement with the department of community, trade, and
5 economic development to make, in cooperation with the public works
6 board, loans to local governments and public water systems for projects
7 and activities to protect and improve the state's drinking water
8 facilities and resources.

9 Reappropriation:

10	Drinking Water Assistance Account--Federal . . .	\$	5,000,000
11	Prior Biennia (Expenditures)	\$	30,086,024
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	35,086,024

14 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF HEALTH**

15 Drinking Water Assistance Program (02-4-004)

16 The appropriation in this section is provided solely for an
17 interagency agreement with the department of community, trade, and
18 economic development to make, in cooperation with the public works
19 board, loans to local governments and public water systems for projects
20 and activities to protect and improve the state's drinking water
21 facilities and resources.

22 Appropriation:

23	Drinking Water Assistance Account--Federal . . .	\$	24,000,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	77,000,000
26	TOTAL	\$	101,000,000

27 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

28 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
29 (02-1-001)

30 Appropriation:

1 Charitable, Educational, Penal, and Reformatory
 2 Institutions Account--State \$ 1,070,000
 3 Prior Biennia (Expenditures) \$ 0
 4 Future Biennia (Projected Costs) \$ 777,750
 5 TOTAL \$ 1,847,750

6 **NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 7 Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC
 8 (02-1-002)

9 Appropriation:
 10 Charitable, Educational, Penal, and Reformatory
 11 Institutions Account--State \$ 127,736
 12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) \$ 1,060,835
 14 TOTAL \$ 1,188,571

15 **NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 16 Orting Soldiers' Home: Minor Works Buildings (02-1-004)

17 Appropriation:
 18 Charitable, Educational, Penal, and Reformatory
 19 Institutions Account--State \$ 140,000
 20 Prior Biennia (Expenditures) \$ 0
 21 Future Biennia (Projected Costs) \$ 1,813,590
 22 TOTAL \$ 1,953,590

23 **NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**
 24 Emergency Funds (02-1-007)

25 Appropriation:
 26 Charitable, Educational, Penal, and Reformatory
 27 Institutions Account--State \$ 500,000
 28 Prior Biennia (Expenditures) \$ 0
 29 Future Biennia (Projected Costs) \$ 0

1 TOTAL \$ 500,000

2 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

3 Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)

4 Appropriation:

5	Charitable, Educational, Penal, and Reformatory		
6	Institutions Account--State	\$	1,391,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	1,391,000

10 NEW SECTION. **Sec. 256. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

11 240 Bed Nursing Facility (02-2-008)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section, combined with the
15 authorities granted in section 907(5) of this act, for a total of \$16.5
16 million, are authorized to apply for a matching grant from the federal
17 department of veterans' affairs.

18 (2) The department shall not commit or expend funds from these
19 authorities until the federal construction grant has been certified and
20 is available to Washington state for the purpose of constructing
21 replacement nursing care beds.

22 (3) By September 1, 2002, the department shall submit
23 recommendations to the appropriate committees of the legislature on a
24 transition plan and program for the Orting soldiers' home, including
25 costs and funding assumptions.

26 Appropriation:

27	Charitable, Educational, Penal, and Reformatory		
28	Institutions Account--State	\$	3,000,000
29	State Building Construction Account--State . . .	\$	1,500,000
30	Subtotal Appropriation	\$	4,500,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	30,477,200

1 TOTAL \$ 34,977,200

2 NEW SECTION. **Sec. 257. FOR THE DEPARTMENT OF CORRECTIONS**

3 Expand Coyote Ridge Corrections Center (98-2-011)

4 Reappropriation:

5 State Building Construction Account--State . . . \$ 447,348

6 Appropriation:

7 State Building Construction Account--State . . . \$ 1,150,000

8 Prior Biennia (Expenditures) \$ 802,069

9 Future Biennia (Projected Costs) \$ 227,763,000

10 TOTAL \$ 230,162,417

11 NEW SECTION. **Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

12 Clallam Bay Corrections Center - Youthful Offender Facility

13 Improvements (97-2-005)

14 The reappropriation in this section is subject to the conditions
15 and limitations of section 906 of this act.

16 Reappropriation:

17 State Building Construction Account--State . . . \$ 1,170,000

18 Prior Biennia (Expenditures) \$ 3,330,000

19 Future Biennia (Projected Costs) \$ 0

20 TOTAL \$ 4,500,000

21 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

22 Stafford Creek Corrections Center Construction (98-2-001)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906 of this act.

25 Reappropriation:

26 General Fund--Federal \$ 7,648,233

27 State Building Construction Account--State . . . \$ 16,389,590

28 Subtotal Reappropriation \$ 24,037,823

1	Prior Biennia (Expenditures)	\$ 172,988,377
2	Future Biennia (Projected Costs)	\$ 0
3	TOTAL	\$ 197,026,200

4 **NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

5 Monroe Corrections Center - Expand Special Offender Unit (98-2-010)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 906 of this act.

8 Reappropriation:

9	State Building Construction Account--State . . .	\$ 5,436,000
10	Prior Biennia (Expenditures)	\$ 37,499,280
11	Future Biennia (Projected Costs)	\$ 0
12	TOTAL	\$ 42,935,280

13 **NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**

14 Washington Corrections Center for Women - Special Needs and
15 Reception Unit (96-2-006)

16 The reappropriation in this section is subject to the following
17 conditions and limitations: To the extent that funds appropriated in
18 this section are not needed to complete the project, up to \$3,000,000
19 may be transferred to the statewide omnibus preservation project (02-1-
20 015) for minor work projects in accordance with the provisions of
21 section 905 of this act.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$ 18,336,885
24	Prior Biennia (Expenditures)	\$ 6,463,115
25	Future Biennia (Projected Costs)	\$ 0
26	TOTAL	\$ 24,800,000

27 **NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**

28 Washington Corrections Center: Infrastructure Evaluation
29 (99-2-005)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	310,438
5	Prior Biennia (Expenditures)	\$	39,562
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	350,000

8 NEW SECTION. **Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**

9 Violent Offender/Truth in Sentencing Grant Administration
10 (99-2-004)

11 Reappropriation:

12	General Fund--Federal	\$	359,000
13	Charitable, Educational, Penal, and Reformatory		
14	Institutions Account--State	\$	55,000
15	Subtotal Reappropriation	\$	414,000

16 Appropriation:

17	General Fund--Federal	\$	386,536
18	Charitable, Educational, Penal, and Reformatory		
19	Institutions Account--State	\$	42,592
20	Subtotal Appropriation	\$	429,128

21	Prior Biennia (Expenditures)	\$	194,514
22	Future Biennia (Projected Costs)	\$	214,743
23	TOTAL	\$	1,252,385

24 NEW SECTION. **Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS**

25 Americans with Disabilities Act (00-1-011)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906 of this act.

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	66,500
30	Prior Biennia (Expenditures)	\$	20,000

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 86,500

3 NEW SECTION. **Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS**
 4 Local Criminal Justice Facilities (99-2-003)

5 The appropriations in this section are subject to the following
 6 conditions and limitations: \$3,000,000 of the state building
 7 construction account--state appropriation is provided solely for grants
 8 to local jurisdictions for jail capacity expansion projects. Grants
 9 provided in this section shall be limited to up to \$500,000 per
 10 jurisdiction.

11 Reappropriation:
 12 General Fund--Federal \$ 2,952,091
 13 Appropriation:
 14 General Fund--Federal \$ 1,335,619
 15 State Building Construction Account--State . . . \$ 3,000,000
 16 Subtotal Appropriation \$ 4,335,619
 17 Prior Biennia (Expenditures) \$ 1,193,270
 18 Future Biennia (Projected Costs) \$ 966,338
 19 TOTAL \$ 9,447,318

20 NEW SECTION. **Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS**
 21 McNeil Island - Special Commitment Center (00-2-005)

22 Reappropriation:
 23 State Building Construction Account--State . . . \$ 259,665
 24 Prior Biennia (Expenditures) \$ 2,240,335
 25 Future Biennia (Projected Costs) \$ 0
 26 TOTAL \$ 2,500,000

27 NEW SECTION. **Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**
 28 McNeil Island Underground Storage Tank (00-1-001)

29 The reappropriation in this section is subject to the conditions
 30 and limitations of sections 905 and 906 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	377,896
3	Prior Biennia (Expenditures)	\$	414,415
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	792,311

6 NEW SECTION. **Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

7 Monroe Corrections Center: Kitchen Consolidations/Modifications
8 (00-2-011)

9 The reappropriation in this section is subject to the conditions
10 and limitations of sections 905 and 906 of this act.

11	Reappropriation:		
12	State Building Construction Account--State . . .	\$	952,109
13	Prior Biennia (Expenditures)	\$	147,891
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	1,100,000

16 NEW SECTION. **Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

17 Monroe Corrections Center - Hazardous Materials (00-1-002)

18 The reappropriation in this section is subject to the conditions
19 and limitations of section 906 of this act.

20	Reappropriation:		
21	State Building Construction Account--State . . .	\$	52,950
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	52,950

25 NEW SECTION. **Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS**

26 Monroe Corrections Center - 100 Bed Intensive Management and
27 Segregation Units (00-2-008)

1 The appropriations in this section are subject to the conditions
2 and limitations of sections 902 and 903 of this act.

3 Reappropriation:

4 State Building Construction Account--State . . . \$ 40,665

5 Appropriation:

6 General Fund--Federal \$ 18,162,205

7 State Building Construction Account--State . . . \$ 2,521,795

8 Subtotal Appropriation \$ 20,684,000

9 Prior Biennia (Expenditures) \$ 149,335

10 Future Biennia (Projected Costs) \$ 17,727,000

11 TOTAL \$ 38,601,000

12 NEW SECTION. **Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington State Penitentiary - Intensive Management Unit
14 Improvements (00-1-025)

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 3,199,502

17 Appropriation:

18 State Building Construction Account--State . . . \$ 852,462

19 Prior Biennia (Expenditures) \$ 300,000

20 Future Biennia (Projected Costs) \$ 0

21 TOTAL \$ 4,351,964

22 NEW SECTION. **Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS**

23 Correctional Industries Space Statewide (98-2-005)

24 Reappropriation:

25 State Building Construction Account--State . . . \$ 327,206

26 Appropriation:

27 State Building Construction Account--State . . . \$ 4,500,000

28 Prior Biennia (Expenditures) \$ 2,972,794

29 Future Biennia (Projected Costs) \$ 4,652,000

30 TOTAL \$ 12,452,000

1 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

2 Minor Works: Preservation (00-1-020)

3 The reappropriation in this section is subject to the conditions
4 and limitations of sections 905 and 906 of this act.

5 Reappropriation:

6	State Building Construction Account--State . . .	\$	15,530,719
7	Prior Biennia (Expenditures)	\$	4,479,281
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	20,010,000

10 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

11 Minor Works: Omnibus Preservation (02-1-015)

12 The appropriation in this section is subject to the conditions and
13 limitations of sections 905 and 906 of this act.

14 Appropriation:

15	State Building Construction Account--State . . .	\$	619,247
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	20,000,000
18	TOTAL	\$	20,619,247

19 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

20 Minor Works: Program (00-2-010)

21 The reappropriation in this section is subject to the conditions
22 and limitations of sections 905 and 906 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	3,933,797
25	Prior Biennia (Expenditures)	\$	1,066,203
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	5,000,000

1 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

2 Minor Works: Omnibus Program (02-2-030)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	1,525,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	8,000,000
9	TOTAL	\$	9,525,000

10 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

11 Monroe Corrections Center: Regional Training Center (02-2-016)

12 Appropriation:

13	State Building Construction Account--State . . .	\$	2,955,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	2,955,000

17 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

18 Statewide: Department of Corrections Emergency Funds (02-1-028)

19 Appropriation:

20	Charitable, Educational, Penal, and Reformatory		
21	Institutions Account--State	\$	1,700,000
22	Prior Biennia (Expenditures)	\$	901,000
23	Future Biennia (Projected Costs)	\$	7,800,000
24	TOTAL	\$	10,401,000

25 NEW SECTION. **Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS**

26 Statewide: Intensive Management Unit Repairs (02-1-040)

27 Appropriation:

28	State Building Construction Account--State . . .	\$	1,612,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1,612,000

4 NEW SECTION. **Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS**

5 Washington Corrections Center - Building Water Pipe Replacement
6 Phase 2 (02-1-008)

7 Appropriation:

8 State Building Construction Account--State . . . \$ 2,694,000

9	Prior Biennia (Expenditures)	. . . . .	\$	0
10	Future Biennia (Projected Costs)	. . . . .	\$	0
11	TOTAL	. . . . .	\$	2,694,000

12 NEW SECTION. **Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS**

13 Washington Corrections Center - Domestic Water Systems Improvements
14 (02-1-007)

15 Appropriation:

16 State Building Construction Account--State . . . \$ 3,531,000

17	Prior Biennia (Expenditures)	. . . . .	\$	0
18	Future Biennia (Projected Costs)	. . . . .	\$	0
19	TOTAL	. . . . .	\$	3,531,000

20 NEW SECTION. **Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS**

21 Washington Corrections Center - Replace Steam and Condensate Piping
22 (02-1-006)

23 Appropriation:

24 State Building Construction Account--State . . . \$ 6,170,000

25	Prior Biennia (Expenditures)	. . . . .	\$	0
26	Future Biennia (Projected Costs)	. . . . .	\$	0
27	TOTAL	. . . . .	\$	6,170,000

28 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**

1 Washington State Penitentiary - Replace Old Sanitary and Domestic
2 Water Lines (02-1-026)

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1,070,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	2,640,000
7	TOTAL	\$	3,710,000

8 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**

9 Washington State Penitentiary - Replace Electrical Supply System
10 (02-1-024)

11 Appropriation:

12	State Building Construction Account--State . . .	\$	4,061,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	2,655,000
15	TOTAL	\$	6,716,000

16 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**

17 Olympic Corrections Center - Replace Telecommunications Systems
18 (02-1-041)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 902 and 903 of this act.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	2,406,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	2,406,000

26 NEW SECTION. **Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS**

27 Pine Lodge - Replace Telecommunications System (02-1-009)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1,139,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	1,139,000

8 NEW SECTION. **Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS**

9 Statewide: Emergency Funds (R) (00-1-021)

10 Reappropriation:

11	Charitable, Educational, Penal and Reformatory		
12	Institutions Account--State	\$	742,000
13	Prior Biennia (Expenditures)	\$	13,723,016
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	14,465,016

16 NEW SECTION. **Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS**

17 Tacoma: Design 400 Bed Prerelease Facility (98-2-003)

18 The reappropriation in this section is subject to the following
19 conditions and limitations: To the extent that funds reappropriated in
20 this section are not needed to complete the project, funds may be
21 utilized for design of the McNeil Island water storage project.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	250,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	250,000

27 (End of part)

PART 3
NATURAL RESOURCES

NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 26 Waste Disposal Facilities (74-2-004)

Reappropriation:

State and Local Improvements Revolving

Account (Waste Facilities)--State \$ 398,083

Prior Biennia (Expenditures) \$ 3,810,539

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 4,208,622

NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

Referendum 39 Waste Disposal Facilities (82-2-005)

Reappropriation:

State and Local Improvements Revolving

Account - Waste Facilities 1980--State . . \$ 500,000

Prior Biennia (Expenditures) \$ 9,928,221

Future Biennia (Projected Costs) \$ 0

TOTAL \$ 10,428,221

NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

The appropriations in this section are subject to the following conditions and limitations:

(1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of

1 representatives capital budget committee and senate ways and means
2 committee.

3 (2) The department shall submit a report to the office of financial
4 management and house of representatives capital budget committee and
5 senate ways and means committee by December 1, 2001, listing all
6 projects funded from this section.

7 (3) The department of ecology shall offer the port of Ridgefield a
8 funding package totaling \$8,400,000 to conduct an emergency cleanup
9 action on port-owned property. A portion of the appropriation in this
10 section shall be combined with funds from the appropriation to the
11 department from the state toxics control account in the omnibus
12 operating budget for the 2001-2003 biennium to provide a funding
13 package consisting of sixty-five percent grant and thirty-five percent
14 loan. The terms of the loan shall provide for repayment by the port of
15 Ridgefield commencing ten years from the effective date of this section
16 and is contingent upon an independent financial audit conducted at the
17 direction of the department to determine the port's ability to repay
18 the loan. It is the intent of the legislature to support necessary
19 action by the port of Ridgefield to protect public health and the
20 environment without jeopardizing the port's financial standing.

21 Reappropriation:

22 Local Toxics Control Account--State \$ 20,749,772

23 Appropriation:

24 Local Toxics Control Account--State \$ 50,000,000

25 Prior Biennia (Expenditures) \$ 84,103,008

26 Future Biennia (Projected Costs) \$ 0

27 TOTAL \$ 154,852,780

28 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**

29 Methow Basin Water Conservation (92-2-009)

30 The reappropriation in this section is subject to the following
31 conditions and limitations: The reappropriation in this section is
32 provided solely for projects under contract on or before June 30, 2001.
33 Reappropriated funds not associated with contracted projects shall
34 lapse on June 30, 2001.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	87,689
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	87,689

6 NEW SECTION. **Sec. 305. FOR THE DEPARTMENT OF ECOLOGY**
7 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

8	Reappropriation:		
9	Site Closure Account--State	\$	5,292,009
10	Prior Biennia (Expenditures)	\$	1,045,451
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	6,337,460

13 NEW SECTION. **Sec. 306. FOR THE DEPARTMENT OF ECOLOGY**
14 Water Rights Purchase/Lease (99-1-005)

15 The appropriation in this section is provided for the purchase or
16 lease of water rights under the trust water rights program under
17 chapters 90.42 and 90.38 RCW, for the purpose of improving stream and
18 river flows in fish critical basins.

19	Appropriation:		
20	State Building Construction Account--State . . .	\$	1,000,000
21	General Fund--Federal	\$	6,000,000
22	Subtotal Appropriation	\$	7,000,000
23	Prior Biennia (Expenditures)	\$	1,000,000
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	8,000,000

26 NEW SECTION. **Sec. 307. FOR THE DEPARTMENT OF ECOLOGY**
27 Minor Works (02-1-003)

28 The appropriation in this section is subject to the conditions and
29 limitations of sections 905 and 906 of this act and is limited to

1 projects that protect the health and safety of the public and agency
2 employees.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	865,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	12,291,745
7	TOTAL	\$	13,156,745

8 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

9 Padilla Bay (02-2-006)

10 Appropriation:

11	General Fund--Federal	\$	1,885,800
12	State Building Construction Account--State . . .	\$	808,200
13	Subtotal Appropriation	\$	2,694,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	2,694,000

17 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

18 Local Hazardous Waste Liability (02-4-001)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The appropriation in this section is provided solely for grants
22 to local governmental agencies named as potentially liable persons or
23 potentially responsible parties when those agencies have conducted a
24 moderate risk waste or similar program, and have become financially
25 liable for clean-up and corrective action due to circumstances at a
26 facility they used for hazardous waste treatment, storage, recycling,
27 or disposal services.

28 (2) The department shall adopt rules for this financial assistance
29 program. For the purposes of this grant program, the department may
30 offer grants up to one hundred percent of total eligible costs.
31 Eligible costs may include retroactive costs and legal fees associated
32 with facility cleanup or corrective action.

1	Appropriation:		
2	Local Toxics Control Account--State	\$	2,000,000
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	2,000,000

5 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

6 Water Pollution Control Revolving Account (90-2-002)

7	Reappropriation:		
8	Water Pollution Control Revolving Account--		
9	State	\$	38,403,302
10	Water Pollution Control Revolving Account--		
11	Federal	\$	44,795,830
12	Subtotal Reappropriation	\$	83,199,132
13	Prior Biennia (Expenditures)	\$	169,901,509
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	253,100,641

16 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

17 Water Pollution Control Revolving Account (02-4-002)

18	Appropriation:		
19	Water Pollution Control Revolving Account--		
20	State	\$	113,835,792
21	Water Pollution Control Revolving Account--		
22	Federal	\$	45,277,010
23	Subtotal Appropriation	\$	159,112,802
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	467,108,040
26	TOTAL	\$	626,220,842

27 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

28 Referendum 38 Water Supply Facilities (74-2-006)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

1 (1) The reappropriation is provided solely for projects under
2 contracts on or before June 30, 2001. Reappropriated funds not
3 associated with contracted projects shall lapse on June 30, 2001.

4 (2) The office of financial management may grant waivers from this
5 lapse requirement for specific projects upon findings of exceptional
6 circumstances after notification of the chairs of the house of
7 representatives capital budget committee and senate ways and means
8 committee.

9 (3) The department shall submit a report to the office of financial
10 management and house of representatives capital budget committee and
11 senate ways and means committee by December 1, 2001, listing all
12 projects funded from this section.

13 (4) \$2,500,000 of the reappropriation from the state drought
14 preparedness account is provided solely to purchase or lease water
15 pursuant to section 306 of this act.

16 Reappropriation:

17	State Drought Preparedness--State	\$	5,525,000
18	State and Local Improvements Revolving		
19	Account (Water Supply Facilities)--State .	\$	6,000,000
20	Subtotal Reappropriation	\$	11,525,000
21	Prior Biennia (Expenditures)	\$	6,029,098
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	17,554,098

24 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

25 Referendum 38 Water Supply Facilities (02-4-006)

26 The appropriation in this section is subject to the following
27 conditions and limitations: \$250,000 of the appropriation is provided
28 solely to study the development of the Lake Wenatchee water storage
29 project.

30 Appropriation:

31	State and Local Improvements Revolving		
32	Account (Water Supply Facilities)--		
33	State	\$	6,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	12,000,000
3	TOTAL	\$	18,000,000

4 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

5 Centennial Clean Water Fund (86-2-007)

6 The reappropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The reappropriation in this section is provided solely for
9 projects under contract on or before June 30, 2001. Reappropriated
10 funds not associated with contracted projects shall lapse on June 30,
11 2001.

12 (2) The office of financial management may grant waivers from this
13 lapse requirement for specific projects upon findings of exceptional
14 circumstances after notification of the chairs of the house of
15 representatives capital budget committee and senate ways and means
16 committee.

17 (3) The department shall submit a report to the office of financial
18 management and house of representatives capital budget committee and
19 senate ways and means committee by December 1, 2001, listing all
20 projects funded from this section.

21 (4) The entire public works assistance account reappropriation is
22 provided for water quality facility grants for communities with a
23 population of less than 5,000. The department shall give priority
24 consideration to: (a) Communities subject to a regulatory order from
25 the department of ecology for noncompliance with water quality
26 regulations; (b) projects for which design work has been completed; and
27 (c) projects with a local match from reasonable water quality rates and
28 charges.

29 Reappropriation:

30	Public Works Assistance Account--State	\$	7,013,151
31	Water Quality Account--State	\$	27,318,809
32	Subtotal Reappropriation	\$	34,331,960

33	Prior Biennia (Expenditures)	\$	131,764,921
34	Future Biennia (Projected Costs)	\$	0
35	TOTAL	\$	166,096,881

1 NEW SECTION. **Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

2 Centennial Clean Water Fund (02-4-007)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) Up to \$15,097,000 of the water quality account appropriation is
6 provided for the extended grant payment to Metro/King county.

7 (2) Up to \$10,000,000 of the water quality account appropriation is
8 provided for the extended grant payment to Spokane for the Spokane-
9 Rathdrum Prairie aquifer.

10 (3) \$2,000,000 of the water quality account--state appropriation is
11 provided for water quality facility grants for communities with a
12 population of less than 5,000. The department shall give priority
13 consideration to: (a) Communities subject to a regulatory order from
14 the department of ecology for noncompliance with water quality
15 regulations; (b) projects for which design work has been completed; and
16 (c) projects with a local match from reasonable water quality rates and
17 charges.

18 (4) \$250,000 is provided solely for a water reclamation project for
19 the city of Pullman and Washington State University; the appropriation
20 in this subsection (4) does not imply a commitment of future funding
21 for this project to either the city of Pullman or Washington State
22 University.

23 (5) The remaining appropriation in this section is provided for
24 statewide water quality implementation and planning grants and loans.
25 The department shall give priority consideration to projects located in
26 basins with critical or depressed salmonid stocks.

27 Appropriation:

28	Water Quality Account--State	\$	50,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	208,000,000
31	TOTAL	\$	258,000,000

32 NEW SECTION. **Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

33 Water Irrigation Efficiencies (01-H-010)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation is provided solely to provide grants to
4 conservation districts to assist the agricultural community to
5 implement water conservation measures and irrigation efficiencies in
6 the 16 critical basins. A conservation district receiving funds shall
7 manage each grant to ensure that a portion of the water saved by the
8 water conservation measure or irrigation efficiency will be placed as
9 a purchase or a lease in the trust water rights program to enhance
10 instream flows. The proportion of saved water placed in the trust
11 water rights program must be equal to the percentage of the public
12 investment in the conservation measure or irrigation efficiency. The
13 percentage of the public investment may not exceed 85 percent of the
14 total cost of the conservation measure or irrigation efficiency. In
15 awarding grants, a conservation district shall give first priority to
16 family farms.

17 (2) By February 1, 2003, the state conservation commission shall
18 submit a progress report to the appropriate standing committees of the
19 legislature on: (1) The amount of public funds expended from this
20 section; and (2) the location and amount of water placed in the trust
21 water rights program pursuant to this section.

22 (3) \$1,000,000 of the water quality account appropriation is
23 provided for water leases or projects in the Yakima River basin for
24 aquifer recharge necessary to allow the use of drought wells to meet
25 essential irrigation needs. Essential irrigation needs is defined as
26 eighty percent of the amount of water a farmer would ordinarily receive
27 from the irrigation district, less the water that is actually delivered
28 and regardless of crops grown.

29 Appropriation:

30	State and Local Improvements Revolving Account		
31	(Water Supply Facilities)--State	\$	4,000,000
32	Water Quality Account--State	\$	5,000,000
33	Subtotal Appropriation	\$	9,000,000
34	Prior Biennia (Expenditures)	\$	0
35	Future Biennia (Projected Costs)	\$	0
36	TOTAL	\$	9,000,000

1 NEW SECTION. **Sec. 317. FOR THE DEPARTMENT OF ECOLOGY**

2 Water Measuring Devices and Gauges (01-H-009)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is
5 provided solely for water measuring devices and gauges. The department
6 shall prioritize the distribution of water measuring devices and gauges
7 to locations participating in the department of fish and wildlife fish
8 screens and cooperative compliance programs.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	3,400,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	3,400,000

14 NEW SECTION. **Sec. 318. FOR THE STATE PARKS AND RECREATION**
15 **COMMISSION**

16 Spokane Centennial Trail (89-5-112)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906(2)(b) of this act.

19 Reappropriation:

20	General Fund--Federal	\$	206,534
21	Prior Biennia (Expenditures)	\$	89,888
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	296,422

24 NEW SECTION. **Sec. 319. FOR THE STATE PARKS AND RECREATION**
25 **COMMISSION**

26 Statewide Recreation Development Program (98-2-008)

27 The reappropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The reappropriation in this section is subject to the
30 conditions and limitations of sections 905 and 906 of this act.

1 (2) \$33,881 of the general fund--federal reappropriation is
2 provided for the continuation of the United States national park
3 service and the United States department of energy grants as described
4 in section 325, chapter 379, Laws of 1999.

5 (3) \$647,240 of the general fund--federal reappropriation is
6 provided for the continuation of the United States forest service grant
7 as described in section 325, chapter 379, Laws of 1999.

8 Reappropriation:

9	General Fund--Federal	\$	868,255
10	General Fund--Private/Local	\$	29,294
11	State Building Construction Account--State	\$	1,502,376
12	Subtotal Reappropriation	\$	2,399,925
13	Prior Biennia (Expenditures)	\$	2,154,673
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	4,554,598

16 NEW SECTION. **Sec. 320. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Recreation Development (02-2-007)

19 The appropriation in this section is subject to the following
20 conditions and limitations:

21 (1) \$500,000 is provided solely for Grayland Beach state park
22 development, including expanding campsites, installing yurts, adding
23 comfort stations, and related park infrastructure development.

24 (2) \$164,000 of this appropriation is provided as state match to
25 federal funds for the Iron Horse depot.

26 Appropriation:

27	State Building Construction Account--State	\$	664,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	8,000,000
30	TOTAL	\$	8,664,000

31 NEW SECTION. **Sec. 321. FOR THE STATE PARKS AND RECREATION**
32 **COMMISSION**

1 Cama Beach State Park Development (99-2-001)

2 Reappropriation:

3	Parks Renewal and Stewardship Account--State . . .	\$	310,000
4	Prior Biennia (Expenditures)	\$	690,000
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	1,000,000

7 NEW SECTION. **Sec. 322. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 Major Park Renovation - Cama Beach (02-1-022)

10 The appropriation in this section is provided to complete
11 electrical power, water, and sewer utilities, and for other park
12 development and renovation.

13 Appropriation:

14	State Building Construction Account--State . . .	\$	4,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	4,000,000

18 NEW SECTION. **Sec. 323. FOR THE STATE PARKS AND RECREATION**
19 **COMMISSION**

20 Coastal Facility Relocation (00-1-005)

21 The reappropriation in this section is subject to the conditions
22 and limitations of sections 905 and 906 of this act.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	1,500,000
25	Prior Biennia (Expenditures)	\$	500,000
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	2,000,000

1 NEW SECTION. **Sec. 324. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Coastal Facility Relocation (02-1-017)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is subject to the conditions
7 and limitations of sections 902 and 903 of this act.

8 (2) The commission shall ensure that all funds transferred from the
9 public works assistance account to the parks renewal and stewardship
10 account during the 2001-2003 biennium are used only for this project.

11 (3) Funds expended on this project for off-site utility
12 infrastructure that may include the provision of electricity, water
13 service, or sewer service shall be for the benefit of the state.
14 Entities that subsequently connect to or use this off-site utility
15 infrastructure shall reimburse the state at a rate proportional to
16 their use. The commission, in consultation with the public works
17 board, shall develop policies and procedures to ensure this
18 reimbursement occurs.

19 (4) The commission shall ensure that all reimbursement recovered as
20 specified in subsection (3) of this section is paid into the public
21 works assistance account.

22 (5) Ownership of the off-site sewer and water utility
23 infrastructure constructed in this section shall transfer to the city
24 of Ilwaco.

25 Appropriation:

26	Parks Renewal and Stewardship Account--State	\$	5,700,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	5,700,000

30 NEW SECTION. **Sec. 325. FOR THE STATE PARKS AND RECREATION**

31 **COMMISSION**

32 Historic Structure and Land Use Program (00-1-007)

33 The reappropriation in this section is subject to the conditions
34 and limitations of sections 905 and 906 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	2,477,393
3	Prior Biennia (Expenditures)	\$	4,022,607
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	6,500,000

6 NEW SECTION. **Sec. 326. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Lewis and Clark Trail Bicentennial (00-1-010)

9 The appropriation in this section is provided solely to renovate
10 facilities and enhance exhibits at Lewis and Clark trail interpretive
11 centers located at Sacajawea state park and Fort Canby state park.

12	Reappropriation:		
13	State Building Construction Account--State . . .	\$	1,250,000
14	Appropriation:		
15	State Building Construction Account--State . . .	\$	2,000,000
16	Prior Biennia (Expenditures)	\$	250,000
17	Future Biennia (Projected Costs)	\$	1,000,000
18	TOTAL	\$	4,500,000

19 NEW SECTION. **Sec. 327. FOR THE STATE PARKS AND RECREATION**
20 **COMMISSION**

21 Park Housing (00-1-014)

22 The reappropriation in this section is subject to the conditions
23 and limitations of sections 905 and 906 of this act.

24	Reappropriation:		
25	State Building Construction Account--State . . .	\$	250,000
26	Prior Biennia (Expenditures)	\$	250,000
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	500,000

1 NEW SECTION. **Sec. 328.** **FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Park Housing (02-2-008)

4 The appropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The appropriation in this section is subject to the conditions
7 and limitations of sections 905 and 906 of this act.

8 (2) The appropriation in this section is provided solely to replace
9 existing substandard housing or construct new housing at park locations
10 that presently do not have a full-time, on-site ranger.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	500,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	2,000,000
15	TOTAL	\$	2,500,000

16 NEW SECTION. **Sec. 329.** **FOR THE STATE PARKS AND RECREATION**

17 **COMMISSION**

18 Americans with Disabilities Act (00-9-036)

19 The reappropriation in this section is subject to the following
20 conditions and limitations:

21 (1) The reappropriation in this section is subject to the
22 conditions and limitations of sections 905 and 906 of this act.

23 (2) The department shall minimize the expenditure of these funds
24 for staff and administrative purposes or for other operational
25 expenses.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	226,845
28	Prior Biennia (Expenditures)	\$	195,887
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	422,732

1 NEW SECTION. **Sec. 330. FOR THE STATE PARKS AND RECREATION**

2 **COMMISSION**

3 Facilities Preservation: Statewide (98-1-003)

4 The appropriations in this section are subject to the following
5 conditions and limitations:

6 (1) The reappropriation in this section is subject to the
7 conditions and limitations of sections 905 and 906 of this act.

8 (2) \$399,000 of the reappropriation and \$50,000 of the new
9 appropriation from the state building construction account--state are
10 provided solely to transfer Mukilteo state park to the city of
11 Mukilteo.

12 Reappropriation:

13 State Building Construction Account--State . . . \$ 5,700,000

14 Appropriation:

15 State Building Construction Account--State . . . \$ 50,000

16 Prior Biennia (Expenditures) \$ 3,934,532

17 Future Biennia (Projected Costs) \$ 0

18 TOTAL \$ 9,684,532

19 NEW SECTION. **Sec. 331. FOR THE STATE PARKS AND RECREATION**

20 **COMMISSION**

21 Statewide Facility Preservation and Deferred Maintenance (99-1-001)

22 The reappropriation in this section is subject to the conditions
23 and limitations of sections 905 and 906 of this act.

24 Reappropriation:

25 State Building Construction Account--State . . . \$ 1,300,000

26 Prior Biennia (Expenditures) \$ 2,700,000

27 Future Biennia (Projected Costs) \$ 0

28 TOTAL \$ 4,000,000

29 NEW SECTION. **Sec. 332. FOR THE STATE PARKS AND RECREATION**

30 **COMMISSION**

31 Statewide Facility Preservation (02-1-001)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is subject to the conditions
4 and limitations of sections 905 and 906 of this act.

5 (2) The appropriation in this section is provided solely to
6 continue minor works projects that reduce the deferred maintenance
7 backlog.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	10,000,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	40,000,000
12	TOTAL	\$	50,000,000

13 NEW SECTION. **Sec. 333. FOR THE STATE PARKS AND RECREATION**
14 **COMMISSION**

15 Fort Worden State Park Preservation and Multi-Purpose Facilities
16 (02-1-003)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 (2) The appropriation in this section is provided solely for park
22 preservation and for development of the multi-purpose dining and
23 meeting facility.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	6,500,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	8,000,000
28	TOTAL	\$	14,500,000

29 NEW SECTION. **Sec. 334. FOR THE STATE PARKS AND RECREATION**
30 **COMMISSION**

31 Emergency and Unforeseen Needs (02-1-004)

1 Appropriation:

2	State Building Construction Account--State . . .	\$	500,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	3,200,000
5	TOTAL	\$	3,700,000

6 NEW SECTION. **Sec. 335. FOR THE STATE PARKS AND RECREATION**
7 **COMMISSION**

8 Natural/Historic Stewardship (02-1-006)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	State Building Construction Account--State . . .	\$	1,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	7,000,000
15	TOTAL	\$	8,000,000

16 NEW SECTION. **Sec. 336. FOR THE STATE PARKS AND RECREATION**
17 **COMMISSION**

18 Environmental Learning Centers (02-1-010)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation is provided solely for
21 the Seahurst environmental learning center.

22 Appropriation:

23	State Building Construction Account--State . . .	\$	250,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	250,000

27 NEW SECTION. **Sec. 337. FOR THE STATE PARKS AND RECREATION**
28 **COMMISSION**

29 Facilities Assessment Program (02-2-005)

1 The appropriation in this section shall lapse on June 30, 2003.

2 Appropriation:

3	State Building Construction Account--State . . .	\$	200,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	200,000

7 NEW SECTION. **Sec. 338. FOR THE STATE PARKS AND RECREATION**
8 **COMMISSION**

9 Parkland Acquisition Account (02-2-016)

10 Appropriation:

11	Parkland Acquisition Account--State	\$	2,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	8,000,000
14	TOTAL	\$	10,000,000

15 NEW SECTION. **Sec. 339. FOR THE STATE PARKS AND RECREATION**
16 **COMMISSION**

17 Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020)

18 Appropriation:

19	General Fund--Federal	\$	1,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	4,000,000
22	TOTAL	\$	5,000,000

23 NEW SECTION. **Sec. 340. FOR THE STATE PARKS AND RECREATION**
24 **COMMISSION**

25 Beacon Rock State Park: Pierce Trust Donation (02-3-018)

26 Appropriation:

27	Parks Renewal Stewardship Account--State	\$	200,000
28	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	800,000
2	TOTAL	\$	1,000,000

3 NEW SECTION. **Sec. 341. FOR THE STATE PARKS AND RECREATION**
4 **COMMISSION**

5 Facility Improvements (01-S-005)

6 The appropriation in this section is subject to the following
7 conditions and limitations: \$200,000 of the appropriation is provided
8 solely for funding of the twin tunnels bridge on the Iron Goat trail.

9 Appropriation:

10	State Building Construction Account--State	\$	3,500,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	3,500,000

14 NEW SECTION. **Sec. 342. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
15 **RECREATION**

16 Firearms Range Program (FARR) (98-2-004)

17 Reappropriation:

18	Firearms Range Account--State	\$	256,120
19	Prior Biennia (Expenditures)	\$	1,021,638
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	1,277,758

22 NEW SECTION. **Sec. 343. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
23 **RECREATION**

24 Boating Facilities Projects (98-2-001)

25 Reappropriation:

26	Recreation Resources Account--State	\$	13,331,774
27	Prior Biennia (Expenditures)	\$	9,825,791
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	23,157,565

1 NEW SECTION. **Sec. 344. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

2 **RECREATION**

3 Boating Facilities Projects (02-4-001)

4 Appropriation:

5	Recreation Resources Account--State	\$	8,318,013
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	40,300,368
8	TOTAL	\$	48,618,381

9 NEW SECTION. **Sec. 345. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

10 **RECREATION**

11 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (98-2-002)

12 Reappropriation:

13	NOVA Program Account--State	\$	7,273,884
14	Prior Biennia (Expenditures)	\$	7,682,997
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	14,956,881

17 NEW SECTION. **Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**

18 **RECREATION**

19 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

20 (1) The appropriation in this section for the nonhighway and off-

21 road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the

22 following conditions and limitations: Fifty percent of the new

23 appropriation is provided solely for grants to projects to research,

24 develop, publish, and distribute informational guides and maps of

25 nonhighway and off-road vehicle trails and associated facilities

26 meeting the requirements, guidelines, spirit, and intent of the federal

27 Americans with disabilities act.

28 (2) The appropriation in this section for the nonhighway and off-

29 road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the

30 following conditions and limitations: The portion of the new

31 appropriation that applies to grants for capital facilities is provided

32 solely for grants to projects that meet the requirements, guidelines,

1 spirit, and intent of the federal Americans with disabilities act and
 2 do not compromise or impair sensitive natural resources. The portion
 3 of the new appropriation that applies to grants for management,
 4 maintenance, and operation of existing off-road vehicle recreation
 5 facilities may be used to bring the facilities into compliance with the
 6 requirements, guidelines, spirit, and intent of the federal Americans
 7 with disabilities act.

8 (3) The appropriation in this section for the nonhighway and off-
 9 road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the
 10 following conditions and limitations: \$175,000 is provided solely for
 11 the interagency committee for outdoor recreation to contract with an
 12 independent entity to study the source and make recommendations on the
 13 distribution and use of funds provided to off-road vehicle and
 14 nonhighway road recreational activities under RCW 46.09.170. The study
 15 shall determine the relative portion of the motor vehicle fuel tax
 16 revenues that are attributable to vehicles operating off-road or on
 17 nonhighway roads for recreational purposes as provided in RCW
 18 46.09.170. The study shall include the types of vehicles and location
 19 of their use, the types of recreational activities, the types of
 20 recreational facilities used, and the recreational use of forest roads
 21 relative to other, nonrecreational uses. The interagency committee for
 22 outdoor recreation shall review the analysis and submit a report to the
 23 standing committees of the legislature, including recommendations
 24 regarding amendments to RCW 46.09.170 to: (a) Allocate revenues
 25 consistent with the relative proportion of the uses generating such
 26 revenues, and (b) ensure funding for existing off-road vehicle
 27 facilities operated by the state parks and recreation commission and
 28 local governments. The report shall be submitted no later than
 29 December 1, 2002.

30 Appropriation:

31	NOVA Program Account--State	\$	5,527,551
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	23,559,218
34	TOTAL	\$	29,086,769

35 NEW SECTION. **Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
 36 **RECREATION**

1 Washington Wildlife and Recreation Program (98-2-003)

2 The reappropriation in this section is subject to the following
3 conditions and limitations: Reappropriated funds that are not
4 obligated to a specific project may be used to fund projects from the
5 list of alternate projects in biennia succeeding the biennium in which
6 the funds were originally appropriated.

7 Reappropriation:

8	State Building Construction Account--State	\$	3,663,227
9	Outdoor Recreation Account--State	\$	28,237,251
10	Habitat Conservation Account--State	\$	37,205,932
11	Subtotal Reappropriation	\$	69,106,410
12	Prior Biennia (Expenditures)	\$	247,993,590
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	317,100,000

15 NEW SECTION. **Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
16 **RECREATION**

17 Washington Wildlife and Recreation Program (02-4-003)

18 The appropriation in this section for the wildlife and recreation
19 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
20 following conditions and limitations:

21 (1) The new appropriation is provided for the approved list of
22 projects included in LEAP capital document No. 2001-24, as developed on
23 June 7, 2001.

24 (2) The department of natural resources shall manage lands acquired
25 through project No. 00-1427 "North Bay NAP" as a natural resources
26 conservation area under chapter 79.71 RCW.

27 Appropriation:

28	Outdoor Recreation Account--State	\$	22,500,000
29	Habitat Conservation Account--State	\$	22,500,000
30	Subtotal Appropriation	\$	45,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	180,000,000

1 TOTAL \$ 225,000,000

2 NEW SECTION. **Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
3 **RECREATION**

4 Land and Water Conservation Fund (LWCF) (98-2-005)

5 Reappropriation:

6 Outdoor Recreation Account--Federal \$ 975,325

7 Prior Biennia (Expenditures) \$ 849,761

8 Future Biennia (Projected Costs) \$ 1

9 TOTAL \$ 1,825,087

10 NEW SECTION. **Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
11 **RECREATION**

12 Land and Water Conservation Fund (LWCF) (02-4-005)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) \$1,500,000 of the recreation resources account--federal is
16 appropriated for projects chosen by the interagency committee for
17 outdoor recreation.

18 (2) By January 1, 2002, the interagency committee for outdoor
19 recreation shall provide a report to the legislature that:

20 (a) Describes those projects funded subject to subsection (1) of
21 this section; and

22 (b) Recommends legislation creating a competitive process for the
23 selection of projects that will result in a list of projects to be
24 submitted to the legislature for its approval.

25 Appropriation:

26 Recreation Resources Account--Federal \$ 2,500,000

27 Prior Biennia (Expenditures) \$ 0

28 Future Biennia (Projected Costs) \$ 0

29 TOTAL \$ 2,500,000

30 NEW SECTION. **Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
31 **RECREATION**

1 National Recreation Trails (NRTP) (98-2-006)

2 Reappropriation:

3	Recreation Resources Account--Federal	\$	1,768,874
4	Prior Biennia (Expenditures)	\$	782,443
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	2,551,317

7 NEW SECTION. **Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
8 **RECREATION**

9 National Recreation Trails (NRTP) (02-4-006)

10 Appropriation:

11	Recreation Resources Account--Federal	\$	2,132,936
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	977,000
14	TOTAL	\$	3,109,936

15 NEW SECTION. **Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
16 **RECREATION**

17 Salmon Recovery (00-2-001)

18 Reappropriation:

19	General Fund--Federal	\$	56,200,530
20	State Building Construction Account--State . . .	\$	3,121,243
21	Salmon Recovery Account--State	\$	24,285,080
22	Subtotal Reappropriation	\$	83,606,853
23	Prior Biennia (Expenditures)	\$	36,321,147
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	119,928,000

26 *NEW SECTION. **Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
27 **RECREATION**

28 Salmon Recovery (02-4-007)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Activities funded through grants provided in this section shall
4 be consistent with the salmon recovery funding board's goals, mission,
5 and responsibilities.

6 (2) Jobs for the environment projects submitted by lead entities
7 are eligible to receive funding, including wages for jobs for the
8 environment participants.

9 (3) *\$1,000,000 is provided solely for a grant to the people for*
10 *salmon organization to coordinate and implement volunteer salmon*
11 *recovery efforts.*

12 Appropriation:

13	General Fund--Federal	\$	27,642,000
14	State Building Construction Account--State . . .	\$	28,000,000
15	Subtotal Appropriation	\$	55,642,000

16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	264,000,000
18	TOTAL	\$	318,189,000

19 *Sec. 354 was partially vetoed. See message at end of chapter.

20 NEW SECTION. **Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
21 **RECREATION**

22 Hatchery Management (02-4-009)

23 Appropriation:

24	General Fund--Federal	\$	11,200,000
25	Prior Biennia (Expenditures)	\$	440,627
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	11,640,627

28 NEW SECTION. **Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR**
29 **RECREATION**

30 Boating Infrastructure Grant (BIG) Program (02-4-010)

31 Appropriation:

32	Recreation Resources Account--Federal	\$	2,000,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	2,000,000

4 NEW SECTION. Sec. 357. FOR THE STATE CONSERVATION COMMISSION

5 Water Quality Grants Program (98-2-001)

6 Reappropriation:

7	Water Quality Account--State	\$	1,227,740
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8	Prior Biennia (Expenditures)	\$	14,272,260
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9	Future Biennia (Projected Costs)	\$	0
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10	TOTAL	\$	15,500,000
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11 NEW SECTION. Sec. 358. FOR THE STATE CONSERVATION COMMISSION

12 Conservation Reserve Enhancement Program (00-2-004)

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	4,100,000
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15 Appropriation:

16	State Building Construction Account--State . . .	\$	1,000,000
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17	Prior Biennia (Expenditures)	\$	6,053,148
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18	Future Biennia (Projected Costs)	\$	0
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19	TOTAL	\$	11,153,148
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20 NEW SECTION. Sec. 359. FOR THE STATE CONSERVATION COMMISSION

21 Water Quality Grants Program (02-4-001)

22 Appropriation:

23	Water Quality Account--State	\$	3,500,000
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24	Prior Biennia (Expenditures)	\$	0
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25	Future Biennia (Projected Costs)	\$	20,000,000
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26	TOTAL	\$	23,500,000
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27 NEW SECTION. Sec. 360. FOR THE STATE CONSERVATION COMMISSION

28 Dairy Waste Management Grants Program (98-2-002)

1	Reappropriation:		
2	Water Quality Account--State	\$	971,830
3	State Building Construction Account--State . . .	\$	2,304,535
4	Subtotal Reappropriation	\$	3,276,365
5	Prior Biennia (Expenditures)	\$	5,223,635
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	8,500,000

8 NEW SECTION. **Sec. 361. FOR THE STATE CONSERVATION COMMISSION**
9 Dairy Nutrient Management Grants Program (02-4-002)

10	Appropriation:		
11	Water Quality Account--State	\$	5,500,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	22,000,000
14	TOTAL	\$	27,500,000

15 NEW SECTION. **Sec. 362. FOR THE STATE CONSERVATION COMMISSION**
16 Puget Sound District Grants (02-4-003)

17	Appropriation:		
18	Water Quality Account--State	\$	840,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	3,360,000
21	TOTAL	\$	4,200,000

22 NEW SECTION. **Sec. 363. FOR THE STATE CONSERVATION COMMISSION**
23 Skykomish Flood Mitigation Project (01-H-013)

24	Appropriation:		
25	State Building Construction Account--State . . .	\$	618,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	618,000

1 NEW SECTION. Sec. 364. FOR THE STATE CONSERVATION COMMISSION

2 Water Irrigation System Improvements (01-S-001)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The entire appropriation is provided for
5 irrigation district system enhancements.

6 Appropriation:

7	Water Quality Account--State	\$	750,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	750,000

11 NEW SECTION. Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE

12 Tideland Acquisition (94-2-003)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 906(2)(b) of this act.

15 Reappropriation:

16	General Fund--Federal	\$	640,000
17	Prior Biennia (Expenditures)	\$	4,360,000
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	5,000,000

20 NEW SECTION. Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE

21 Nemah Hatchery Building and Incubation System Replacement
22 (96-1-006)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906(2)(b) of this act.

25 Reappropriation:

26	General Fund--Federal	\$	110,000
27	Prior Biennia (Expenditures)	\$	1,590,000

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	1,700,000

3 **NEW SECTION. Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Shellfish Laboratory and Hatchery Upgrades (96-1-009)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906(2)(b) of this act.

7 Reappropriation:

8	Aquatic Lands Enhancement Account--State	\$	120,000
9	State Building Construction Account--State	\$	30,000
10	Subtotal Reappropriation	\$	150,000
11	Prior Biennia (Expenditures)	\$	354,947
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	504,947

14 **NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Minor Works Preservation (98-1-001)

16 The reappropriation in this section is subject to the conditions
17 and limitations of section 906(2)(b) of this act.

18 Reappropriation:

19	State Building Construction Account--State	\$	1,030,000
20	Prior Biennia (Expenditures)	\$	2,998,572
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	4,028,572

23 **NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Facilities Renovation (98-1-005)

25 The reappropriation in this section is subject to the conditions
26 and limitations of section 906(2)(b) of this act.

27 Reappropriation:
28 State Building Construction Account--

1	State	\$	420,000
2	Prior Biennia (Expenditures)	\$	1,831,201
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	2,251,201

5 NEW SECTION. **Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Hatchery Renovation (98-1-006)

7 The reappropriation in this section is subject to the conditions
8 and limitations of sections 905 and 906 of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	1,227,000
11	Prior Biennia (Expenditures)	\$	6,165,326
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	7,392,326

14 NEW SECTION. **Sec. 371. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Recreational Access Redevelopment (98-1-007)

16 The reappropriation in this section is subject to the conditions
17 and limitations of sections 905 and 906 of this act.

18 Reappropriation:

19	State Building Construction Account--State . . .	\$	80,000
20	Prior Biennia (Expenditures)	\$	5,357,787
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	5,437,787

23 NEW SECTION. **Sec. 372. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
24 Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

25 The reappropriation in this section is subject to the conditions
26 and limitations of sections 905 and 906 of this act.

27 Reappropriation:

1	State Building Construction Account--State . . .	\$	200,000
2	Prior Biennia (Expenditures)	\$	3,300,000
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	3,500,000

5 NEW SECTION. **Sec. 373. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

7 The reappropriation in this section is subject to the conditions
8 and limitations of sections 905 and 906 of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	110,000
11	Prior Biennia (Expenditures)	\$	890,000
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	1,000,000

14 NEW SECTION. **Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Statewide Fencing Renovation and Construction (98-1-012)

16 The reappropriation in this section is subject to the following
17 conditions and limitations:

18 (1) The reappropriation in this section is subject to the
19 conditions and limitations of sections 905 and 906 of this act.

20 (2) Expenditures of the reappropriation in this section for fencing
21 shall comply with chapter 16.60 RCW.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	185,000
24	Prior Biennia (Expenditures)	\$	826,118
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	1,011,118

27 NEW SECTION. **Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 ADA Projects (01-S-003)

1 Reappropriation:

2	State Building Construction Account--State . . .	\$	155,200
3	Prior Biennia (Expenditures)	\$	63,800
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	219,000

6 **NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Wildlife Renovation (98-1-013)

8 The reappropriation in this section is subject to the conditions
9 and limitations of section 906(2)(b) of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	80,000
12	Prior Biennia (Expenditures)	\$	170,000
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	250,000

15 **NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Issaquah Hatchery Improvements (98-1-015)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906(2)(b) of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	2,150,000
21	Prior Biennia (Expenditures)	\$	5,285,955
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	7,435,955

24 **NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Warm Water Game Fish Access Facilities (98-2-006)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906(2)(b) of this act.

1 Reappropriation:

2	Warm Water Game Fish Account--State	\$	340,000
3	Prior Biennia (Expenditures)	\$	7,095,955
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	7,435,955

6 NEW SECTION. **Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Recreational Fish Enhancement (98-2-007)

8 The reappropriation in this section is subject to the conditions
9 and limitations of section 906(2)(b) of this act.

10 Reappropriation:

11	Recreational Fisheries Enhancement--State	\$	400,000
12	Prior Biennia (Expenditures)	\$	678,313
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	1,078,313

15 NEW SECTION. **Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Mitigation Projects and Dedicated Funds (98-2-008)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906(2)(b) of this act.

19 Reappropriation:

20	Game Special Wildlife Account--State	\$	81,000
21	Game Special Wildlife Account--Private/Local	\$	898,000
22	Subtotal Reappropriation	\$	979,000
23	Prior Biennia (Expenditures)	\$	342,383
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	1,321,383

26 NEW SECTION. **Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Migratory Waterfowl Habitat Acquisition and Development (98-2-009)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	Wildlife Account--State	\$	200,000
5	Prior Biennia (Expenditures)	\$	669,849
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	869,849

8 NEW SECTION. **Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Clam and Oyster Beach Enhancement (98-2-019)

10 The reappropriation in this section is subject to the conditions
11 and limitations of section 906(2)(b) of this act.

12 Reappropriation:

13	Aquatic Lands Enhancement Account--State	\$	35,000
14	Prior Biennia (Expenditures)	\$	2,988,803
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	3,023,803

17 NEW SECTION. **Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Deep Water Slough Restoration (98-2-013)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 906(2)(b) of this act.

21 Reappropriation:

22	State Building Construction Account--State	\$	400,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	400,000

26 NEW SECTION. **Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
27 Salmon Restoration (99-2-001)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906(2)(b) of this act.

3 Reappropriation:

4	State Building Construction Account--State	\$	210,000
5	Salmon Recovery Account--State	\$	500,000
6	Subtotal Reappropriation	\$	710,000
7	Prior Biennia (Expenditures)	\$	1,040,000
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	1,750,000

10 NEW SECTION. **Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Upland Wildlife Habitat: Replacement (00-2-005)

12 Reappropriation:

13	Wildlife Account--State	\$	600,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	600,000

17 NEW SECTION. **Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

18 Goldsborough Creek Restoration (00-2-008)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 906(2)(b) of this act.

21 Reappropriation:

22	State Building Construction Account--State	\$	63,000
23	Prior Biennia (Expenditures)	\$	2,067,000
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	2,130,000

26 NEW SECTION. **Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

27 Hatchery Reform Facility Retrofits (02-1-001)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	General Fund--Federal	\$	10,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	60,000,000
7	TOTAL	\$	70,000,000

8 **NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
9 Forest and Fish Road Upgrade and Abandonment on Agency Lands
10 (02-1-003)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14	General Fund--Federal	\$	1,900,000
15	State Building Construction Account--State	\$	500,000
16	Subtotal Appropriation	\$	2,400,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	11,600,000
19	TOTAL	\$	14,000,000

20 **NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
21 Code Compliance and Protection (02-1-005)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 905 and 906 of this act.

24 Appropriation:

25	General Fund--Federal	\$	550,000
26	General Fund--Private/Local	\$	1,250,000
27	State Building Construction Account--State	\$	2,350,000
28	Subtotal Appropriation	\$	4,150,000
29	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	28,500,000
2	TOTAL	\$	32,650,000

3 **NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Facility and Infrastructure Standards and Renovations (02-1-009)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is subject to the conditions
8 and limitations of sections 905 and 906 of this act.

9 (2) \$305,000 of the appropriation in this section shall be used to
10 replace or renovate the caretaker residence and construct pheasant
11 rearing pens at the Lewis county game farm.

12 (3) The department shall expend the \$300,000 wildlife
13 account--state appropriation to construct a capture and acclimation
14 pond at Grandy Creek.

15 (4) \$871,000 of the state building construction account--state
16 appropriation is provided solely for renovation and reconstruction of
17 the Samish hatchery.

18 Appropriation:

19	General Fund--Federal	\$	3,100,000
20	General Fund--Private/Local	\$	1,500,000
21	Aquatic Lands Enhancement Account--State	\$	150,000
22	State Building Construction Account--State	\$	7,571,000
23	Wildlife Account--State	\$	300,000
24	Subtotal Appropriation	\$	12,621,000

25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	46,420,000
27	TOTAL	\$	58,741,000

28 **NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
29 Infrastructure Savings (02-1-010)

30 Projects that are completed in accordance with section 915 of this
31 act may have their remaining funds transferred to this appropriation
32 for other preservation projects approved by the office of financial
33 management.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	1
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	1

6 NEW SECTION. **Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
7 Endangered Species Act Compliance on Agency Lands (02-2-002)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 905 and 906 of this act.

10	Appropriation:		
11	General Fund--Federal	\$	8,800,000
12	State Building Construction Account--State . . .	\$	1,000,000
13	Subtotal Appropriation	\$	9,800,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	39,200,000
16	TOTAL	\$	49,000,000

17 NEW SECTION. **Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Diverse Fish and Wildlife Population Health and Protection
19 (02-2-004)

20 The appropriation in this section is subject to the conditions and
21 limitations of sections 905 and 906 of this act.

22	Appropriation:		
23	State Building Construction Account--State . . .	\$	250,000
24	Wildlife Account--State	\$	1,200,000
25	Subtotal Appropriation	\$	1,450,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	5,800,000
28	TOTAL	\$	7,250,000

29 NEW SECTION. **Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Commercial and Recreational Customer Satisfaction Improvements
2 (02-2-006)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6	Warm Water Game Fish Account--State	\$	560,000
7	Wildlife Account--State	\$	500,000
8	Subtotal Appropriation	\$	1,060,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	4,700,000
11	TOTAL	\$	5,760,000

12 NEW SECTION. **Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
13 Watchable Wildlife Program (00-2-007)

14 The reappropriation in this section is subject to the conditions
15 and limitations of section 906(2)(b) of this act.

16 Reappropriation:

17	State Building Construction Account--State	\$	42,000
18	Prior Biennia (Expenditures)	\$	58,000
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	100,000

21 NEW SECTION. **Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Watchable Fish and Wildlife and Recreation Sites (02-2-007)

23 The appropriation in this section is subject to the conditions and
24 limitations of sections 905 and 906 of this act.

25 Appropriation:

26	Wildlife Account--State	\$	1,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	7,628,000

1 TOTAL \$ 8,628,000

2 NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE
3 Partnership Improvements with Internal and External Customers
4 (02-2-008)

5 The appropriation in this section is subject to the following
6 conditions and limitations:

7 (1) The appropriation in this section is subject to the conditions
8 and limitations of sections 905 and 906 of this act.

9 (2) Expenditures of the appropriation in this section for fencing
10 shall comply with chapter 16.60 RCW.

11 Appropriation:

12	General Fund--Federal	\$	4,000,000
13	General Fund--Private/Local	\$	2,000,000
14	Aquatic Lands Enhancement Account--State	\$	150,000
15	State Building Construction Account--State	\$	400,000
16	Game Special Wildlife Account--State	\$	50,000
17	Game Special Wildlife Account--Federal	\$	3,725,400
18	Game Special Wildlife Account--Private/Local	\$	50,000
19	Subtotal Appropriation	\$	10,375,400
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	46,824,700
22	TOTAL	\$	57,200,100

23 NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Youth Sport Fishing Program (01-H-008)

25 Appropriation:

26	Wildlife Account--State	\$	250,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	250,000

30 NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31 Dole Property Acquisition (01-S-002)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation shall be used solely to
3 acquire property and the associated water rights adjacent to the Chelan
4 fish hatchery.

5 Appropriation:

6	State Building Construction account--State . . .	\$	786,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	786,000

10 NEW SECTION. **Sec. 400. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
11 Fish Screens (01-H-011)

12 The appropriation in this section is subject to the following
13 conditions and limitations: The appropriation in this section is
14 provided solely for the inventory, design, construction, and
15 installation of fish screens and fishways. To the extent practicable
16 and cost effective, the department shall contract for the design,
17 construction, and installation of fish screens and fishways. Funds
18 provided by this appropriation may be used to match federal funds
19 appropriated under HR 1444, the Fisheries Restoration and Irrigation
20 Mitigation Act of 2000.

21 Appropriation:

22	State Building Construction Account--State . . .	\$	1,500,000
23	General Fund--Federal	\$	3,500,000
24	Subtotal Appropriation	\$	5,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	5,000,000

28 NEW SECTION. **Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES**
29 Administrative Site Preservation (02-1-002)

30 The appropriation in this section is subject to the conditions and
31 limitations of sections 905 and 906 of this act.

1	Appropriation:	
2	Forest Development Account--State	\$ 231,089
3	Resources Management Cost Account--State	\$ 375,535
4	State Building Construction Account--State	\$ 331,563
5	Agricultural College Trust Management	
6	Account--State	\$ 66,550
7	Subtotal Appropriation	\$ 1,004,737
8	Prior Biennia (Expenditures)	\$ 0
9	Future Biennia (Projected Costs)	\$ 7,365,000
10	TOTAL	\$ 8,369,737

11 NEW SECTION. **Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES**
12 Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)

13	Appropriation:	
14	Resources Management Cost Account--State	\$ 146,923
15	Prior Biennia (Expenditures)	\$ 911,220
16	Future Biennia (Projected Costs)	\$ 3,065,000
17	TOTAL	\$ 4,123,143

18 NEW SECTION. **Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES**
19 Hazardous Waste Removal (02-1-006)

20	Appropriation:	
21	Forest Development Account--State	\$ 25,000
22	Resources Management Cost Account--State	\$ 25,000
23	Subtotal Appropriation	\$ 50,000
24	Prior Biennia (Expenditures)	\$ 107,110
25	Future Biennia (Projected Costs)	\$ 200,000
26	TOTAL	\$ 357,110

27 NEW SECTION. **Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES**
28 Recreation Facilities Preservation (02-1-011)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

1 Appropriation:

2	State Building Construction Account--State . . .	\$	340,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	1,360,000
5	TOTAL	\$	1,700,000

6 NEW SECTION. **Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Natural Area Facilities Preservation (02-1-016)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 905 and 906 of this act.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	508,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	2,032,000
14	TOTAL	\$	2,540,000

15 NEW SECTION. **Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Agricultural Asset Preservation (02-1-017)

17 Appropriation:

18	Resources Management Cost Account--State	\$	53,041
19	Prior Biennia (Expenditures)	\$	154,000
20	Future Biennia (Projected Costs)	\$	1,620,000
21	TOTAL	\$	1,827,041

22 NEW SECTION. **Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Communication Site Repairs (02-1-024)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 905 and 906 of this act.

26 Appropriation:

27	Forest Development Account--State	\$	230,000
28	Resources Management Cost Account--State	\$	169,730

1	Subtotal Appropriation	\$	399,730
2	Prior Biennia (Expenditures)	\$	202,750
3	Future Biennia (Projected Costs)	\$	1,220,000
4	TOTAL	\$	1,822,480

5 **NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES**
6 Minor Works - Programmatic (00-2-011)

7 The reappropriation in this section is subject to the conditions
8 and limitations of section 906(2)(b) of this act.

9 Reappropriation:

10	Forest Development Account--State	\$	119,610
11	Resources Management Cost Account--State	\$	301,305
12	State Building Construction Account--State	\$	212,695
13	Agricultural College Trust Management		
14	Account--State	\$	31,000
15	Subtotal Reappropriation	\$	664,610
16	Prior Biennia (Expenditures)	\$	631,480
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	1,296,090

19 **NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Minor Works - Programmatic (02-2-001)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Appropriation:

24	Forest Development Account--State	\$	136,620
25	Resources Management Cost Account--State	\$	181,161
26	State Building Construction Account--State	\$	242,880
27	Agricultural College Trust Management		
28	Account--State	\$	37,950
29	Subtotal Appropriation	\$	598,611
30	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	7,289,000
2	TOTAL	\$	7,887,611

3 **NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Small Timber Landowner Program (00-5-001)

5 The reappropriation in this section is subject to the conditions
6 and limitations of section 906(2)(b) of this act.

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	2,500,000
9	Prior Biennia (Expenditures)	\$	2,500,000
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	5,000,000

12 **NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**
13 Small Timber Landowner Program (02-2-003)

14 Appropriation:

15	State Building Construction Account--State . . .	\$	1,250,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	18,000,000
18	TOTAL	\$	19,250,000

19 **NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES**
20 Right-of-Way Acquisition (02-2-007)

21 Appropriation:

22	Forest Development Account--State	\$	321,400
23	Resources Management Cost Account--State	\$	124,009
24	Subtotal Appropriation	\$	445,409
25	Prior Biennia (Expenditures)	\$	1,355,480
26	Future Biennia (Projected Costs)	\$	5,248,000
27	TOTAL	\$	7,048,889

28 **NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES**

1 Mineral Resource Testing (02-2-008)

2 Appropriation:

3	Forest Development Account--State	\$	11,900
4	Resources Management Cost Account--State	\$	6,100
5	Subtotal Appropriation	\$	18,000
6	Prior Biennia (Expenditures)	\$	18,000
7	Future Biennia (Projected Costs)	\$	300,000
8	TOTAL	\$	336,000

9 NEW SECTION. **Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES**

10 Commercial Development/Local Improvement Districts (02-2-009)

11 Appropriation:

12	Resources Management Cost Account--State	\$	90,000
13	Prior Biennia (Expenditures)	\$	245,120
14	Future Biennia (Projected Costs)	\$	450,000
15	TOTAL	\$	785,120

16 NEW SECTION. **Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Trust Land Transfer Program (02-2-010)

18 The state building construction account appropriation in this
19 section is subject to the following conditions and limitations:

20 (1) The total appropriation is provided to the department solely to
21 transfer from trust status or enter into thirty-year timber harvest
22 restrictive easements for certain trust lands of state-wide
23 significance deemed appropriate for state park, fish and wildlife
24 habitat, natural area preserve, natural resources conservation area,
25 open space, or recreation purposes.

26 (2) Property transferred under this section shall be appraised and
27 transferred at fair market value. The value of the timber transferred
28 shall be deposited by the department to the common school construction
29 account in the same manner as timber revenues from other common school
30 trust lands. No deduction shall be made for the resource management
31 cost account under RCW 79.64.040. The value of the land transferred
32 shall be deposited in the natural resources real property replacement

1 account. These funds shall be expended by the department for the
2 exclusive purpose of acquiring real property of equal value to be
3 managed as common school trust land.

4 (3) Property subject to easement agreements under this section
5 shall be appraised at fair market value both with and without the
6 imposition of the easement. The entire difference in appraised value
7 shall be deposited by the department to the common school construction
8 fund in the same manner as lease revenues from other common school
9 trust lands. No deduction shall be made for the resource management
10 cost account under RCW 79.64.040.

11 (4) All reasonable costs incurred by the department to implement
12 this section are authorized to be paid out of this appropriation.
13 Authorized costs include the actual cost of appraisals, staff time,
14 environmental reviews, surveys, and other similar costs.

15 (5) Intergrant exchanges between common school and other trust
16 lands of equal value may occur if the exchange is in the interest of
17 each trust, as determined by the board of natural resources.

18 (6) Prior to or concurrent with conveyance of these properties, the
19 department, with full cooperation of the receiving agencies, shall
20 execute and record a real property instrument that dedicates the
21 transferred properties to the purposes identified in subsection (1) of
22 this section for a minimum period of thirty years. The department of
23 natural resources, in consultation with the receiving state agencies,
24 shall develop policy to address requests to replace transferred
25 properties subject to the recorded property instrument that are no
26 longer deemed appropriate for the purposes identified in subsection (1)
27 of this section.

28 (7) The department and receiving agencies shall work in good faith
29 to carry out the intent of this section. However, the department or
30 receiving agencies may remove a property from the transfer list based
31 on new, substantive information, if it is determined that transfer of
32 the property is not in the statewide interest of either the common
33 school trust or the receiving agency.

34 (8) The department shall execute trust land transfers and easements
35 such that 80 percent of the appropriation in this section is deposited
36 in the common school construction fund. To achieve the 80:20 ratio,
37 the department may offset transfers of property with low timber-to-land
38 ratios with easements on other properties.

1 (9) On June 30, 2003, the state treasurer shall transfer all
2 remaining uncommitted funds from this appropriation to the common
3 school construction fund and the appropriation in this section shall be
4 reduced by an equivalent amount.

5 (10) The appropriation in this section is provided for a list of
6 projects in LEAP capital document No. 2001-42, as developed on June 7,
7 2001.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	50,000,000
10	Natural Resources Real Property Replacement		
11	Account--State	\$	10,000,000
12	Subtotal Appropriation	\$	60,000,000
13	Prior Biennia (Expenditures)	\$	66,000,000
14	Future Biennia (Projected Costs)	\$	320,000,000
15	TOTAL	\$	446,000,000

16 NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES
17 Land Bank (02-2-013)

18 Appropriation:

19	Resources Management Cost Account--State	\$	4,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	18,000,000
22	TOTAL	\$	22,000,000

23 NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES
24 Community and Technical College Trust Land Acquisition (02-2-014)

25 Appropriation:

26	Community and Technical College Forest Reserve		
27	Account--State	\$	200,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	3,500,000
30	TOTAL	\$	3,700,000

1 NEW SECTION. **Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES**
2 Forest Legacy and Wetlands Conservation Grants (00-2-020)

3 The reappropriation in this section is subject to the conditions
4 and limitations of section 906(2)(b) of this act.

5 Reappropriation:

6	General Fund--Federal	\$	2,270,000
7	Prior Biennia (Expenditures)	\$	6,517,480
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	8,787,480

10 NEW SECTION. **Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES**
11 Forest Legacy and Wetlands Conservation Grants (02-2-015)

12 Appropriation:

13	General Fund--Federal	\$	5,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	21,500,000
16	TOTAL	\$	26,500,000

17 NEW SECTION. **Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES**
18 Marine Station Public Access (02-2-019)

19 Appropriation:

20	Aquatic Lands Enhancement Account--State	\$	175,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	1,000,000
23	TOTAL	\$	1,175,000

24 NEW SECTION. **Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES**
25 Commencement Bay Freshwater Channel (02-2-020)

26 Appropriation:

27	Aquatic Lands Enhancement Account--State	\$	2,000,000
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	2,000,000

4 **NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Mobile Radio System Upgrade (02-2-022)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9	Forest Development Account--State	\$	405,000
10	Resources Management Cost Account--State	\$	776,000
11	State Building Construction Account--State	\$	582,000
12	Subtotal Appropriation	\$	1,763,000

13	Prior Biennia (Expenditures)	\$	783,500
14	Future Biennia (Projected Costs)	\$	2,273,700
15	TOTAL	\$	4,820,200

16 **NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES**
17 Riparian Open Space Program (02-2-023)

18 Appropriation:

19	State Building Construction Account--State	\$	1,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	4,000,000
22	TOTAL	\$	5,000,000

23 **NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES**
24 Aquatic Lands Enhancement Grants (00-2-014)

25 The reappropriation in this section is subject to the conditions
26 and limitations of section 906(2)(b) of this act.

27 Reappropriation:

28	Aquatic Lands Enhancement Account--State	\$	2,100,000
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1	Prior Biennia (Expenditures)	\$	10,422,070
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	12,522,070

4 NEW SECTION. **Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES**
5 Aquatic Lands Enhancement Grants (02-4-018)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section is provided for a list of
9 projects in LEAP capital document No. 2001-44, as developed on June 7,
10 2001.

11 (2) The department shall submit a list of recommended projects to
12 be funded from the aquatic lands enhancement account in the 2003-2005
13 capital budget. The list shall result from a competitive grants
14 program developed by the department based upon, at a minimum: A
15 uniform criteria for the selection of projects and awarding of grants
16 for up to fifty percent of the total project cost; local community
17 support for the project; and a statewide geographic distribution of
18 projects. The list of projects shall be submitted to the office of
19 financial management by September 15, 2002.

20 Appropriation:

21	Aquatic Lands Enhancement Account--State	\$	5,565,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	22,000,000
24	TOTAL	\$	27,565,000

25 NEW SECTION. **Sec. 426. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 Blanchard Mountain Asset Evaluation (01-S-002)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 (1) The appropriation is provided solely for an evaluation of the
30 social, ecological, and financial values of forest board lands on
31 Blanchard Mountain in Skagit county. The department may contract for
32 the conduct of the evaluation.

1 (2) The evaluation shall be completed by June 30, 2002. The
2 department shall provide a report to the legislature on the evaluation.

3 (3) For the duration of the study, the department shall defer
4 timber sales in the project area that prescribe conifer harvest by
5 clear cut.

6 (4) If the appropriation in this section is not matched equally by
7 contributions of nonstate funds, these funds shall lapse.

8 Appropriation:

9	Forest Development Account--State	\$	25,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	25,000

13 NEW SECTION. **Sec. 427. FOR THE DEPARTMENT OF NATURAL RESOURCES**

14 Larch Mountain Road Reconstruction (01-S-001)

15 The appropriation in this section is provided solely to reconstruct
16 the Larch Mountain road to provide safe access to the Larch Mountain
17 correction camp and department-managed state forest lands. Expenditure
18 of the \$1,000,000 state building and construction account appropriation
19 is contingent upon the department of natural resources utilizing the
20 nonappropriated access road revolving fund to complete reconstruction
21 of the Larch Mountain road. The expenditure of total state
22 appropriated funds for this project shall not exceed \$1,000,000.

23 Appropriation:

24	Access Road Revolving Fund--Nonappropriated	\$	3,000,000
25	State Building Construction Account--State	\$	1,000,000
26	Subtotal Appropriation	\$	4,000,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	4,000,000

30 (End of part)

PART 4
TRANSPORTATION

NEW SECTION. **Sec. 501. FOR THE WASHINGTON STATE PATROL**
Seattle Crime Laboratory - New Forensic Laboratory (00-2-008)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State	\$	9,100,000
Death Investigations Account--State	\$	2,500,000
County Criminal Justice Assistance Account--		
State	\$	350,000
Municipal Criminal Justice Assistance Account--		
State	\$	249,795
Subtotal Reappropriation	\$	12,199,795
Prior Biennia (Expenditures)	\$	300,205
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	12,500,000

NEW SECTION. **Sec. 502. FOR THE WASHINGTON STATE PATROL**
Fire Training Academy - Water System (00-2-009)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State	\$	652,211
Prior Biennia (Expenditures)	\$	1,192,789
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	1,845,000

NEW SECTION. **Sec. 503. FOR THE WASHINGTON STATE PATROL**
Boarding Home Fire Safety Program (00-4-010)

1 The reappropriation in this section is provided solely for grants
2 for the installation or retrofit of fire sprinklers in boarding homes.
3 The reappropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The state fire marshal, in consultation with the department of
6 social and health services, shall implement the grant program.

7 (2) To be eligible for a grant under this section, the boarding
8 home must be licensed with the department of social and health
9 services.

10 (3) Determination of grant eligibility and the percentage of grant
11 funding shall be determined by the following formula:

12 (a) At the time of application for a grant, a boarding home with a
13 resident ratio of fifteen percent or greater department of social and
14 health services clients and/or low-income residents is eligible for one
15 hundred percent of the difference between the cost of retrofitting and
16 the cost of installing sprinklers during original construction.

17 (b) At the time of application for a grant, a boarding home with a
18 resident ratio of less than fifteen percent department of social and
19 health services clients and/or low-income residents is eligible for
20 fifty percent of the difference between the cost of retrofitting and
21 the cost of installing sprinklers during original construction.

22 (c) At the time of application for a grant, a boarding home with a
23 resident ratio of seventy-five percent or greater department of social
24 and health services clients and/or low-income residents is eligible for
25 one hundred percent of the cost of installing fire sprinklers.

26 (4) Any boarding home receiving this grant, or that has previously
27 entered into a contract to receive grant funding, shall complete the
28 installation of the fire sprinklers by June 30, 2003.

29 Reappropriation:

30	State Building Construction Account--State . . .	\$	2,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33	TOTAL	\$	2,000,000

34 NEW SECTION. **Sec. 504. FOR THE WASHINGTON STATE PATROL**
35 Fire Training Academy - Preservation (02-1-006)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	200,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,000,000
7	TOTAL	\$	1,200,000

8 NEW SECTION. **Sec. 505. FOR THE WASHINGTON STATE PATROL**
9 Spokane Crime Laboratory - Design (02-2-013)

10 Appropriation:

11	State Building Construction Account--State . . .	\$	400,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	7,950,000
14	TOTAL	\$	8,350,000

15 NEW SECTION. **Sec. 506. FOR THE WASHINGTON STATE PATROL**
16 Vancouver Crime Laboratory - Predesign (02-2-010)

17 Appropriation:

18	State Building Construction Account--State . . .	\$	130,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	7,400,000
21	TOTAL	\$	7,530,000

22 (End of part)

PART 5
EDUCATION

NEW SECTION. **Sec. 601. FOR THE STATE BOARD OF EDUCATION**

Public School Building Construction (00-2-001 and 00-2-002)

Reappropriation:

State Building Construction Account--State . . .	\$	37,000
Common School Construction Account--State . . .	\$	150,000,000
Subtotal Reappropriation	\$	150,037,000
Prior Biennia (Expenditures)	\$	588,570,973
Future Biennia (Projected Costs)	\$	0
TOTAL	\$	738,607,973

NEW SECTION. **Sec. 602. FOR THE STATE BOARD OF EDUCATION**

State School Construction Assistance Grants (02-4-001)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$200,000 from this appropriation is provided to fund up to two FTEs in the office of state fire marshal to exclusively review K-12 construction documents for fire and life safety in accordance with the state building code. It is the intent of this appropriation to provide these services only to those districts that are located in counties without qualified review capabilities.

(2) Of the fiscal year 2002 appropriation, \$80,000 is provided solely for skills centers study and survey.

(3) For state assistance grants starting July 1, 2001, for purposes of calculating square foot eligibility, kindergarten student headcount shall not be reduced by fifty percent.

(4) \$5,400,000 from this appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform with state board of education rules

1 and procedures for reimbursement of capital items. Funds not expended
2 by June 30, 2003, shall lapse.

3 (5)(a) \$30,530,000 of this appropriation is provided solely to
4 enhance the state contribution as follows:

5 (i) For the state board to increase the eligible square feet
6 allocation by 1.5 square feet for grades 1-12; and

7 (ii) For the state board to increase the area cost allowance by \$8
8 per square foot for grades K-12.

9 (b) If chapter . . . (House Bill No. 2173), Laws of 2001 2nd sp.
10 sess. is not enacted by June 30, 2001, both the appropriation and the
11 state board's authority to increase the eligible square feet and area
12 cost allowance in this subsection (5) shall lapse.

13 Appropriation:

14	Common School Construction	
15	Account--State (FY 2002)	\$ 212,040,308
16	Common School Construction	
17	Account--State (FY 2003)	\$ 226,846,421
18	Prior Biennia (Expenditures)	\$ 0
19	Future Biennia (Projected Costs)	\$1,831,522,031
20	TOTAL	\$2,269,909,260

21 NEW SECTION. **Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC**
22 **INSTRUCTION**

23 State School Construction Assistance Program Staff (02-4-001)

24 Appropriation:

25	Common School Construction Account--State	\$ 1,930,989
26	Prior Biennia (Expenditures)	\$ 3,457,312
27	Future Biennia (Projected Costs)	\$ 9,554,976
28	TOTAL	\$ 14,943,277

29 NEW SECTION. **Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND**

30 Old Main and Alsten Buildings, HVAC: Upgrade (00-1-002)

31 Reappropriation:

32	State Building Construction Account--State	\$ 850,000
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1	Prior Biennia (Expenditures)	\$	1,064,160
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	1,914,160

4 **NEW SECTION. Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND**
5 Irwin, Old Main, Kennedy, and Dry Building Preservation (02-1-001)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9	State Building Construction Account--State	\$	1,981,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	1,981,000

13 **NEW SECTION. Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND**
14 School for the Blind: Campus Preservation (02-1-002)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18	State Building Construction Account--State	\$	600,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	3,060,000
21	TOTAL	\$	3,660,000

22 **NEW SECTION. Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**
23 Alsten Material Center and Braille Production (02-2-003)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 902 and 903 of this act.

26 Appropriation:

27	State Building Construction Account--State	\$	2,341,278
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	2,341,278

4 NEW SECTION. **Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

5 Distance Learning Center (02-2-004)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 902 and 903 of this act.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	2,789,000
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10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	2,789,000

13 NEW SECTION. **Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF**

14 Clark Hall/Lloyd: Upgrade (00-1-006)

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	1,000,000
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17	Prior Biennia (Expenditures)	\$	400,000
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	1,400,000

20 NEW SECTION. **Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF**

21 Clark Hall/Lloyd: Seismic Stabilization (02-1-008)

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	1,000,000
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24	Prior Biennia (Expenditures)	\$	400,000
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	1,400,000

27 NEW SECTION. **Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF**

28 School for the Deaf: Campus Preservation (02-1-001)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	1,760,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,759,000
7	TOTAL	\$	3,519,000

8 *NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF
9 School for the Deaf: Phase 2B (02-2-001)

10 *The appropriation in this section shall be held in allotment*
11 *reserve by the office of financial management until completion of the*
12 *study of capacity planning and educational delivery systems to be*
13 *performed by the institute for public policy and the joint legislative*
14 *audit and review committee.*

15 Appropriation:

16	State Building Construction Account--State . . .	\$	1,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	17,616,000
19	TOTAL	\$	18,616,000

20 *Sec. 612 was partially vetoed. See message at end of chapter.

21 NEW SECTION. Sec. 613. FOR THE UNIVERSITY OF WASHINGTON
22 UW CSE/EE Phase (90-2-013)

23 The appropriations in this section are subject to the following
24 conditions and limitations:

25 (1) The reappropriation in this section is subject to the review
26 and allotment procedures under sections 902 and 903 of this act.

27 (2) The appropriation in this section is subject to the University
28 of Washington obtaining sufficient local funds to complete this
29 project.

30 Reappropriation:

1	State Building Construction Account--State . . .	\$	7,300,000
2	Appropriation:		
3	State Building Construction Account--State . . .	\$	2,700,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	10,000,000

7 **NEW SECTION. Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

8 Power Plant Boiler No. 7 (96-2-020)

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	486,000
11	Prior Biennia (Expenditures)	\$	3,325,384
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	3,811,384

14 **NEW SECTION. Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

15 Minor Works: Safety (98-1-001)

16 The reappropriation in this section is subject to the conditions
17 and limitations of section 905 of this act.

18 Reappropriation:

19	University of Washington Building Account--		
20	State	\$	500,000
21	Prior Biennia (Expenditures)	\$	2,174,684
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	2,671,684

24 **NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

25 Building Communications: Upgrade (98-2-009)

26 Reappropriation:

27	University of Washington Building Account--		
28	State	\$	400,000

1	Prior Biennia (Expenditures)	\$	285,855
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	685,855

4 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

5 Bothell/Cascadia Community College Phase I (98-2-899)

6 The reappropriation in this section is subject to the review and
7 allotment procedures under sections 902 through 904 of this act. No
8 money may be expended that would be inconsistent with the
9 recommendations of the higher education coordinating board and the
10 project design, scope, and schedule approved by the office of financial
11 management.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	1,486,336
14	Prior Biennia (Expenditures)	\$	43,126,889
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	44,613,225

17 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

18 UW Bothell/Cascadia Community College Future Phase (98-2-999)

19 No money from the reappropriation in this section may be expended
20 that would be inconsistent with the recommendations of the higher
21 education coordinating board and the project design, scope, and
22 schedule approved by the office of financial management.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	273,645
25	Prior Biennia (Expenditures)	\$	1,085,268
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	1,358,913

28 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

29 Health Sciences Center BB Tower Elevators (96-1-007)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	5,740,000
5	University of Washington Building Account--		
6	State	\$	93,100
7	Subtotal Reappropriation	\$	5,833,100
8	Prior Biennia (Expenditures)	\$	715,910
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	6,549,010

11 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**
12 Harborview Medical Research Center (94-2-013)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Reappropriation:

16	Higher Education Construction Account--State . .	\$	2,316,618
17	State Building Construction Account--State . . .	\$	2,613,678
18	Subtotal Reappropriation	\$	4,930,296
19	Prior Biennia (Expenditures)	\$	6,851,453
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	11,781,749

22 NEW SECTION. **Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**
23 New Law School Building (94-2-017)

24 The reappropriation in this section is subject to the conditions
25 and limitations of sections 902 and 903 of this act.

26 Reappropriation:

27	Higher Education Construction Account--State . .	\$	44,801,500
28	Higher Education Nonproprietary Local		
29	Capital Account--Private/Local	\$	24,186,000
30	Subtotal Reappropriation	\$	68,987,500

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	68,987,500

4 NEW SECTION. **Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

5 Tacoma Branch Campus (94-2-500)

6 The reappropriation in this section is subject to the review and
7 allotment procedures under sections 902 through 904 of this act. No
8 money may be expended that would be inconsistent with the
9 recommendations of the higher education coordinating board and the
10 project design, scope, and schedule approved by the office of financial
11 management.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	4,456,934
14	Prior Biennia (Expenditures)	\$	5,472,660
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	9,929,594

17 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

18 Classroom Improvements and Minor Works (00-1-001)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act. This
21 reappropriation is a combination of section 616, chapter 379, Laws of
22 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	1,773,674
25	University of Washington Building Account--		
26	State	\$	23,760,694
27	Subtotal Reappropriation	\$	25,534,368
28	Prior Biennia (Expenditures)	\$	1,252,792
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	26,787,160

1 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Bothell 2A/Cascadia Community College (00-2-015)

3 The reappropriation in this section is subject to the conditions
4 and limitations under sections 902 through 904 of this act. No money
5 from this reappropriation may be expended that would be inconsistent
6 with the recommendations of the higher education coordinating board and
7 the project design, scope, and schedule approved by the office of
8 financial management.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	29,123,099
11	Prior Biennia (Expenditures)	\$	20,976,901
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	50,100,000

14 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

15 Tacoma Branch Campus Phase 2A (00-2-017)

16 The reappropriation in this section is subject to the conditions
17 and limitations of sections 902, 903, 904, and 906 of this act. No
18 money may be expended that would be inconsistent with the
19 recommendations of the higher education coordinating board and the
20 project design, scope, and schedule approved by the office of financial
21 management.

22 Reappropriation:

23	State Building Construction Account--State . . .	\$	16,000,000
24	Prior Biennia (Expenditures)	\$	21,635,933
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	37,635,933

27 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

28 Tacoma Branch Campus Phase 3 (00-2-021)

29 No money from the reappropriation in this section may be expended
30 that would be inconsistent with the recommendations of the higher

1 education coordinating board and the project design, scope, and
2 schedule approved by the office of financial management.

3 Reappropriation:

4	State Building Construction Account--State	\$	100,000
5	Prior Biennia (Expenditures)	\$	400,000
6	Future Biennia (Projected Costs)	\$	69,846,000
7	TOTAL	\$	70,346,000

8 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

9 UW Tacoma Land Acquisition (01-2-029)

10 Reappropriation:

11	Education Construction Account--State	\$	2,500,000
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12 Appropriation:

13	Education Construction Account--State	\$	3,450,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	5,950,000

17 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

18 UW Wire Plant Upgrade (02-1-011)

19 Appropriation:

20	University of Washington Building		
21	Account--State	\$	2,500,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	10,000,000
24	TOTAL	\$	12,500,000

25 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

26 Special Projects - Code Requirements (02-1-025)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

1 Appropriation:

2	State Building Construction Account--State . . .	\$	2,000,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	8,000,000
5	TOTAL	\$	10,000,000

6 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**
7 Minor Repairs Programs (02-1-026)

8 The appropriation in this section is subject to the following
9 conditions and limitations:

10 (1) The appropriation in this section is subject to the conditions
11 and limitations of sections 905 and 906 of this act.

12 (2) The University of Washington shall provide \$19,000,000 in local
13 nonappropriated funds for this project.

14 Appropriation:

15	State Building Construction Account--State . . .	\$	1,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	4,000,000
18	TOTAL	\$	5,000,000

19 NEW SECTION. **Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**
20 Deferred Renewal/Modernization/Current Access (02-1-031)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Appropriation:

24	University of Washington Building		
25	Account--State	\$	3,500,000
26	Education Construction Account--State	\$	6,500,000
27	Subtotal Appropriation	\$	10,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	48,000,000
30	TOTAL	\$	58,000,000

1 NEW SECTION. **Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma - Technology Institute (02-1-150)

3 This appropriation is being made as part of an assumed \$4,550,000
4 total equipment capitalization plan. The state share will be released
5 once at least \$3,000,000 in nonstate matching contributions have been
6 raised.

7 Appropriation:

8	Education Construction Account--State	\$	550,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	550,000

12 NEW SECTION. **Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Bothell Phase 2B Offramp (02-2-014)

14 (1) The appropriation in this section is subject to the review and
15 allotment procedures under sections 902 through 904 of this act. No
16 money may be expended that would be inconsistent with the
17 recommendations of the higher education coordinating board and the
18 project design, scope, and schedule approved by the office of financial
19 management.

20 (2) If funds are appropriated in the 2001-03 omnibus transportation
21 budget for this project, the appropriation in this section shall lapse.

22 Appropriation:

23	State Building Construction Account--State	\$	2,500,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	9,650,000
26	TOTAL	\$	12,150,000

27 NEW SECTION. **Sec. 634. FOR THE UNIVERSITY OF WASHINGTON**

28 UW Tacoma Phase 2B (02-2-027)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 902, 903, and 904 of this act. No money may be

1 expended that would be inconsistent with the recommendations of the
2 higher education coordinating board and the project design, scope, and
3 schedule approved by the office of financial management.

4 Appropriation:

5	State Building Construction Account--State . . .	\$	40,899,000
6	University of Washington Building		
7	Account--State	\$	1,000,000
8	Subtotal Appropriation	\$	41,899,000
9	Prior Biennia (Expenditures)	\$	3,450,000
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	45,349,000

12 NEW SECTION. **Sec. 635. FOR THE UNIVERSITY OF WASHINGTON**

13 UW Bioengineering Research (02-2-028)

14 The appropriation in this section is subject to the University of
15 Washington providing sufficient evidence to the office of financial
16 management of local revenue to support issuance of bonded debt and
17 accompanying debt service associated with this project.

18 Appropriation:

19	Higher Education Construction Account--State . .	\$	29,025,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	29,025,000

23 NEW SECTION. **Sec. 636. FOR THE UNIVERSITY OF WASHINGTON**

24 Suzzallo Library Renovation (94-1-015)

25 The appropriations in this section are subject to the conditions
26 and limitations of section 906 of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	24,000,000
29	Appropriation:		
30	State Building Construction Account--State . . .	\$	1,563,375

1	University of Washington Building		
2	Account--State	\$	3,000,000
3	Subtotal Appropriation	\$	4,563,375
4	Prior Biennia (Expenditures)	\$	17,415,445
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	45,978,820

7 NEW SECTION. **Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

8 UW Emergency Power Expansion - Phase I (02-1-009)

9 Appropriation:

10	University of Washington Building		
11	Account--State	\$	11,700,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	11,700,000

15 NEW SECTION. **Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

16 UW Medical Center Improvements (99-2-010)

17 Reappropriation:

18	Higher Education Construction Account--State . .	\$	30,000,000
19	Prior Biennia (Expenditures)	\$	50,000,000
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	80,000,000

22 NEW SECTION. **Sec. 639. FOR WASHINGTON STATE UNIVERSITY**

23 WSU Pullman - Minor Works: Safety and Environmental Projects
24 (00-1-001)

25 The reappropriation in this section is subject to the conditions
26 and limitations of sections 905 and 906 of this act.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	250,000
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1	Prior Biennia (Expenditures)	\$	1,750,000
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	2,000,000

4 **NEW SECTION. Sec. 640. FOR WASHINGTON STATE UNIVERSITY**
5 WSU Pullman - Minor Capital Safety/Environmental (02-1-001)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9	Education Construction Account--State	\$	1,000,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	4,000,000
12	TOTAL	\$	5,000,000

13 **NEW SECTION. Sec. 641. FOR WASHINGTON STATE UNIVERSITY**
14 WSU Pullman - Minor Works - Preservation (00-1-004)

15 The reappropriation in this section is subject to the conditions
16 and limitations of sections 905 and 906 of this act.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	275,000
19	Washington State University Building		
20	Account--State	\$	1,300,000
21	Subtotal Reappropriation	\$	1,575,000
22	Prior Biennia (Expenditures)	\$	4,425,000
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	6,000,000

25 **NEW SECTION. Sec. 642. FOR WASHINGTON STATE UNIVERSITY**
26 WSU Pullman - Americans with Disabilities Act Projects (00-1-011)

27 The reappropriation in this section is subject to the conditions
28 and limitations of sections 905 and 906 of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	25,000
3	Prior Biennia (Expenditures)	\$	72,374
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	97,374

6 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**
7 WSU Pullman - Child Care Facility: Renovation (00-1-039)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10	Reappropriation:		
11	Washington State University Building		
12	Account--State	\$	2,100,000
13	Prior Biennia (Expenditures)	\$	1,000,000
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	3,100,000

16 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**
17 WSU Pullman - Scholars Hall/White Hall Renovation: Renovation
18 (00-1-078)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21	Reappropriation:		
22	State Building Construction Account--State . . .	\$	1,750,000
23	Prior Biennia (Expenditures)	\$	5,000,000
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	6,750,000

26 NEW SECTION. **Sec. 645. FOR WASHINGTON STATE UNIVERSITY**
27 WSU Branch Campuses - Minor Works: Branch Campuses (00-1-901)

1 The reappropriation in this section is subject to the conditions
2 and limitations of sections 905 and 906 of this act.

3 Reappropriation:

4 Washington State University Building

5	Account--State	\$	550,000
6	Prior Biennia (Expenditures)	\$	450,000
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	1,000,000

9 NEW SECTION. **Sec. 646. FOR WASHINGTON STATE UNIVERSITY**

10 WSU Branch Campuses - Minor Capital Projects (02-1-901)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14 Washington State University Building

15	Account--State	\$	1,000,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	4,000,000
18	TOTAL	\$	5,000,000

19 NEW SECTION. **Sec. 647. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Pullman - Minor Works Program (00-2-002)

21 The reappropriation in this section is subject to the conditions
22 and limitations of sections 905 and 906 of this act.

23 Reappropriation:

24 Washington State University Building

25	Account--State	\$	2,800,000
26	Prior Biennia (Expenditures)	\$	2,200,000
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	5,000,000

1 NEW SECTION. **Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman - Minor Capital Improvements (02-2-002)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6 Washington State University Building

7 Account--State \$ 6,000,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 28,000,000

10 TOTAL \$ 34,000,000

11 NEW SECTION. **Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

12 WSU Pullman - Equipment Omnibus Acquisition (00-2-003)

13 Reappropriation:

14 Washington State University Building

15 Account--State \$ 100,000

16 Prior Biennia (Expenditures) \$ 3,400,000

17 Future Biennia (Projected Costs) \$ 0

18 TOTAL \$ 3,500,000

19 NEW SECTION. **Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Pullman - Equipment Omnibus Appropriation (02-2-003)

21 The appropriation in this section is subject to the following
22 conditions and limitations:

23 (1) The appropriation is provided solely for the purchase of
24 equipment to improve, upgrade, or replace necessary instructional and
25 research apparatus throughout the university.

26 (2) At least \$1,000,000 of the appropriation shall be used by the
27 college of veterinary medicine for equipment.

28 Appropriation:

29 Washington State University Building

30 Account--State \$ 6,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	16,000,000
3	TOTAL	\$	22,000,000

4 **NEW SECTION. Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Pullman - Johnson Hall Addition-Plant BioScience Building: New
6 (00-2-007)

7 The appropriations in this section are subject to the conditions
8 and limitations of sections 902 and 903 of this act.

9 Reappropriation:

10	Washington State University Building		
11	Account--State	\$	96,500

12 Appropriation:

13	State Building Construction Account--State	\$	3,500,000
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14	Prior Biennia (Expenditures)	\$	203,500
15	Future Biennia (Projected Costs)	\$	45,200,000
16	TOTAL	\$	49,000,000

17 **NEW SECTION. Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

18 WSU Pullman - Shock Physics Building: New Facility (00-2-080)

19 The appropriations in this section are subject to the conditions
20 and limitations of sections 902 and 903 of this act.

21 Reappropriation:

22	State Building Construction Account--State	\$	1,000,000
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23 Appropriation:

24	State Building Construction Account--State	\$	3,540,000
25	Washington State University Building		
26	Account--State	\$	5,875,000
27	Education Construction Account--State	\$	1,225,000
28	Subtotal Appropriation	\$	10,640,000

29	Prior Biennia (Expenditures)	\$	760,000
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	12,400,000

1 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Vancouver - Engineering and Life Sciences Building: New
3 Facility (00-2-904)

4 The reappropriation in this section is subject to the conditions
5 and limitations of sections 903, 904, and 906 of this act. No money
6 from the reappropriation may be expended that would be inconsistent
7 with the recommendations of the higher education coordinating board and
8 the project design, scope, and schedule approved by the office of
9 financial management.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	7,000,000
12	Prior Biennia (Expenditures)	\$	22,470,650
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	29,470,650

15 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Vancouver - Student Services Center: New Facility (00-2-905)

17 The appropriations in this section are subject to the conditions
18 and limitations of sections 903, 904, and 906 of this act. No money
19 from the appropriations may be expended that would be inconsistent with
20 the recommendations of the higher education coordinating board and the
21 project design, scope, and schedule approved by the office of financial
22 management.

23 Reappropriation:

24	State Building Construction Account--State . . .	\$	55,213
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25 Appropriation:

26	State Building Construction Account--State . . .	\$	1,500,000
27	Prior Biennia (Expenditures)	\$	194,787
28	Future Biennia (Projected Costs)	\$	14,001,000
29	TOTAL	\$	15,751,000

30 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)

1 The appropriation in this section is subject to the conditions and
2 limitations of section 905 of this act.

3 Appropriation:

4	Washington State University Building		
5	Account--State	\$	3,000,000
6	Education Construction Account--State	\$	3,000,000
7	Subtotal Appropriation	\$	6,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	28,000,000
10	TOTAL	\$	34,000,000

11 NEW SECTION. **Sec. 656. FOR WASHINGTON STATE UNIVERSITY**

12 WSU Pullman - Campus Infrastructure: Preservation (98-1-073)

13 The reappropriation in this section is subject to the conditions
14 and limitations of sections 905 and 906 of this act.

15 Reappropriation:

16	Washington State University Building		
17	Account--State	\$	2,044,984
18	Prior Biennia (Expenditures)	\$	1,505,016
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	3,550,000

21 NEW SECTION. **Sec. 657. FOR WASHINGTON STATE UNIVERSITY**

22 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

23 The appropriation in this section is subject to the conditions and
24 limitations of section 905 of this act.

25 Appropriation:

26	Washington State University Building		
27	Account--State	\$	2,019,300
28	State Building Construction Account--State	\$	9,460,000
29	Subtotal Appropriation	\$	11,479,300

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	24,000,000
3	TOTAL	\$	35,479,300

4 NEW SECTION. **Sec. 658. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Pullman - Energy Plant - Heat: Renovation (02-1-501)

6 The appropriation in this section is subject to the following
7 conditions and limitations:

8 (1) The appropriation in this section is subject to the conditions
9 and limitations of sections 902 and 903 of this act.

10 (2)(a) Any agreement or contract for the modernization or
11 replacement of the existing steam generation plant currently located on
12 the Pullman campus must comply with chapter 39.35C RCW. Prior to
13 entering into an agreement or contract obligating itself on this
14 project, the university shall have the project reviewed by the
15 appropriate staff of the energy division of the department of
16 community, trade, and economic development and the department of
17 general administration, and shall consider any comments and suggestions
18 made by these departments. If the project involves a private energy
19 development firm, the following issues shall be considered in the
20 development and implementation of the project:

- 21 (i) Regional and local utility needs for power;
- 22 (ii) Cost and certainty of fuel supplies;
- 23 (iii) Value of electricity produced and options for sale of surplus
24 electricity;
- 25 (iv) The capability of the university to own and operate the
26 facility should the private party terminate its involvement;
- 27 (v) Costs associated with interconnection with the local electric
28 utility's transmission system;
- 29 (vi) Capability of the local electric utility to wheel electricity
30 generated by the facility and the costs associated with wheeling;
- 31 (vii) Potential financial risks to the state or the university and
32 measures to mitigate any risks; and
- 33 (viii) Benefits to the state and the university from the project
34 including design configuration, ownership arrangement, operations, and
35 financial arrangements for the project based on the selection of
36 project participants.

1 (b) The university shall report to the office of financial
2 management and the energy and fiscal committees of the legislature on
3 the development and implementation of this project, including
4 consideration of the issues and the agency suggestions under subsection
5 (2)(a) of this section, in December of 2001 and 2002.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	23,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	23,000,000

11 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

12 WSU Pullman - WSUnet Infrastructure (98-2-074)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 906 of this act.

15 Reappropriation:

16	Washington State University Building		
17	Account--State	\$	100,000
18	Prior Biennia (Expenditures)	\$	6,975,000
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	7,075,000

21 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

22 WSU Pullman - WSUnet Infrastructure (02-2-074)

23 Appropriation:

24	Washington State University Building		
25	Account--State	\$	4,000,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	18,000,000
28	TOTAL	\$	22,000,000

29 NEW SECTION. **Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

1 WSU Vancouver - Multimedia/Electronic Communication Classroom
2 Building: (02-2-907)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 902 through 904 of this act. No money from the
5 appropriation may be expended that would be inconsistent with the
6 recommendations of the higher education coordinating board and the
7 project design, scope, and schedule approved by the office of financial
8 management.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	12,900,000
11	Washington State University Building Account--		
12	State	\$	3,000,000
13	Subtotal Appropriation	\$	15,900,000
14	Prior Biennia (Expenditures)	\$	600,000
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	16,500,000

17 NEW SECTION. **Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

18 WSU Pullman - Bohler Renovation: Renovation (94-1-010)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 906 of this act.

21 Reappropriation:

22	Washington State University Building		
23	Account--State	\$	98,845
24	Prior Biennia (Expenditures)	\$	1,249,412
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	1,348,257

27 NEW SECTION. **Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

28 WSU Pullman - Kimbrough Hall Renovation/Addition: Renovation
29 (94-2-019)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	89,475
5	Washington State University Building		
6	Account--State	\$	121,875
7	Subtotal Reappropriation	\$	211,350
8	Prior Biennia (Expenditures)	\$	11,521,650
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	11,733,000

11 NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

12 WSU Pullman - Infrastructure: Savings (94-1-999)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 906 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	496,542
17	Prior Biennia (Expenditures)	\$	214,924
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	711,466

20 NEW SECTION. **Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

21 WSU Pullman - Hazardous Waste Facilities - Statewide: New
22 (94-2-006)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906 of this act.

25 Reappropriation:

26	Washington State University Building		
27	Account--State	\$	3,400,000
28	Prior Biennia (Expenditures)	\$	1,100,001
29	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 4,500,001

2 NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**

3 WSU Pullman - Cleveland Hall Renovation/Addition (98-2-032)

4 The reappropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 1,000,000

8 Prior Biennia (Expenditures) \$ 400,000

9 Future Biennia (Projected Costs) \$ 10,210,000

10 TOTAL \$ 11,610,000

11 NEW SECTION. **Sec. 667. FOR WASHINGTON STATE UNIVERSITY**

12 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

13 The appropriations in this section are subject to the conditions
14 and limitations of sections 902 and 903 of this act.

15 Reappropriation:

16 State Building Construction Account--State . . . \$ 1,250,000

17 Appropriation:

18 State Building Construction Account--State . . . \$ 10,910,000

19 Prior Biennia (Expenditures) \$ 400,000

20 Future Biennia (Projected Costs) \$ 0

21 TOTAL \$ 12,560,000

22 NEW SECTION. **Sec. 668. FOR WASHINGTON STATE UNIVERSITY**

23 WSU Pullman - Teaching and Learning Center: New Facility
24 (98-2-062)

25 The reappropriation in this section is subject to the conditions
26 and limitations of section 906 of this act.

27 Reappropriation:

28 State Building Construction Account--State . . . \$ 8,000,000

1	Prior Biennia (Expenditures)	\$	22,870,175
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	30,870,175

4 NEW SECTION. **Sec. 669. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Spokane - Health Sciences Building: New Facility (98-2-903)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 906 of this act. No money from the
8 reappropriation may be expended that would be inconsistent with the
9 recommendations of the higher education coordinating board and the
10 project design, scope, and schedule approved by the office of financial
11 management.

12 Reappropriation:

13	State Higher Education Construction		
14	Account--State	\$	13,500,000
15	Prior Biennia (Expenditures)	\$	22,800,000
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	36,300,000

18 NEW SECTION. **Sec. 670. FOR WASHINGTON STATE UNIVERSITY**

19 WSU Vancouver - Phase 2 Construction (98-2-911)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906 of this act. No money from the
22 reappropriation may be expended that would be inconsistent with the
23 recommendations of the higher education coordinating board and the
24 project design, scope, and schedule approved by the office of financial
25 management.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	1,350,000
28	Prior Biennia (Expenditures)	\$	11,715,000
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	13,065,000

1 NEW SECTION. **Sec. 671. FOR WASHINGTON STATE UNIVERSITY**
2 WSU Spokane Riverpoint - Academic Center Building: New Facility
3 (00-2-906)

4 The appropriation in this section is subject to the conditions and
5 limitations of sections 902 and 903 of this act.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	2,000,000
8	Prior Biennia (Expenditures)	\$	250,000
9	Future Biennia (Projected Costs)	\$	42,729,000
10	TOTAL	\$	44,979,000

11 NEW SECTION. **Sec. 672. FOR EASTERN WASHINGTON UNIVERSITY**
12 EWU Senior Hall Design (00-1-003)

13 The appropriations in this section are subject to the conditions
14 and limitations of sections 902 and 903 of this act.

15 Reappropriation:

16	State Building Construction Account--State . . .	\$	43,000
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17 Appropriation:

18	State Building Construction Account--State . . .	\$	1,211,000
19	Prior Biennia (Expenditures)	\$	57,000
20	Future Biennia (Projected Costs)	\$	13,999,000
21	TOTAL	\$	15,310,000

22 NEW SECTION. **Sec. 673. FOR EASTERN WASHINGTON UNIVERSITY**
23 EWU Minor Works Programs (00-2-002)

24 The reappropriation in this section is subject to the conditions
25 and limitations of sections 905 and 906 of this act.

26 Reappropriation:

27	Eastern Washington University Capital Projects		
28	Account--State	\$	1,210,000

1	Prior Biennia (Expenditures)	\$	980,000
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	2,190,000

4 **NEW SECTION. Sec. 674. FOR EASTERN WASHINGTON UNIVERSITY**

5 EWU Childcare Center (00-2-003)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 906 of this act.

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	47,000
10	Eastern Washington University Capital Projects		
11	Account--State	\$	546,000
12	Subtotal Reappropriation	\$	593,000

13	Prior Biennia (Expenditures)	\$	546,000
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	1,139,000

16 **NEW SECTION. Sec. 675. FOR EASTERN WASHINGTON UNIVERSITY**

17 EWU Cheney Hall - Design (00-2-009)

18 The appropriations in this section are subject to the conditions
19 and limitations of sections 902 and 903 of this act.

20 Reappropriation:

21	Eastern Washington University Capital Projects		
22	Account--State	\$	225,000

23 Appropriation:

24	State Building Construction Account--State . . .	\$	3,600,000
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25	Prior Biennia (Expenditures)	\$	75,000
26	Future Biennia (Projected Costs)	\$	24,000,000
27	TOTAL	\$	27,900,000

28 **NEW SECTION. Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**

29 EWU Infrastructure Preservation (98-1-007)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	725,000
5	Prior Biennia (Expenditures)	\$	3,831,879
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	4,556,879

8 NEW SECTION. **Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY**

9 EWU Infrastructure Preservation (02-1-002)

10 The appropriation in this section is subject to the conditions and
11 limitations of section 905 of this act.

12 Appropriation:

13	Education Construction Account--State	\$	5,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	21,000,000
16	TOTAL	\$	26,000,000

17 NEW SECTION. **Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY**

18 Minor Works: Preservation (00-1-004)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 905 and 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	74,000
23	Eastern Washington University Capital Projects		
24	Account--State	\$	1,375,000
25	Subtotal Reappropriation	\$	1,449,000
26	Prior Biennia (Expenditures)	\$	926,000
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	2,375,000

1 NEW SECTION. Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY

2 EWU Minor Works Preservation (02-1-003)

3 The appropriations in this section are subject to the conditions
4 and limitations of section 905 of this act.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	2,000,000
7	Eastern Washington University Capital Projects		
8	Account--State	\$	3,000,000
9	Subtotal Appropriation	\$	5,000,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	21,000,000
12	TOTAL	\$	26,000,000

13 NEW SECTION. Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY

14 EWU Roof Replacement (02-1-004)

15 Appropriation:

16	State Building Construction Account--State . . .	\$	2,619,000
17	Prior Biennia (Expenditures)	\$	2,425,000
18	Future Biennia (Projected Costs)	\$	6,000,000
19	TOTAL	\$	11,044,000

20 NEW SECTION. Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY

21 EWU HVAC Systems Upgrade (02-1-007)

22 Appropriation:

23	State Building Construction Account--State . . .	\$	3,000,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	5,500,000
26	TOTAL	\$	8,500,000

27 NEW SECTION. Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY

28 EWU Water System Preservation and Expansion (02-1-008)

1 Appropriation:
 2 State Building Construction Account--State . . . \$ 2,236,000
 3 Prior Biennia (Expenditures) \$ 0
 4 Future Biennia (Projected Costs) \$ 7,500,000
 5 TOTAL \$ 9,736,000

6 NEW SECTION. **Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY**
 7 EWU Property Acquisition (02-2-001)

8 Appropriation:
 9 Eastern Washington University Capital Projects
 10 Account--State \$ 650,000
 11 Prior Biennia (Expenditures) \$ 0
 12 Future Biennia (Projected Costs) \$ 1,000,000
 13 TOTAL \$ 1,650,000

14 NEW SECTION. **Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY**
 15 EWU Campus Network Upgrade (02-2-004)

16 Appropriation:
 17 State Building Construction Account--State . . . \$ 2,500,000
 18 Prior Biennia (Expenditures) \$ 0
 19 Future Biennia (Projected Costs) \$ 4,000,000
 20 TOTAL \$ 6,500,000

21 NEW SECTION. **Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY**
 22 EWU Classroom Renewal (96-2-001)

23 The reappropriation in this section is subject to the conditions
 24 and limitations of section 906 of this act.

25 Reappropriation:
 26 Eastern Washington University Capital Projects
 27 Account--State \$ 143,000
 28 Prior Biennia (Expenditures) \$ 801,838

1 Future Biennia (Projected Costs) \$ 0
 2 TOTAL \$ 944,838

3 NEW SECTION. **Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY**
 4 EWU Classroom Renewal (02-2-007)

5 The appropriation in this section is subject to the conditions and
 6 limitations of section 905 of this act.

7 Appropriation:

8 State Building Construction Account--State . . . \$ 1,566,000
 9 Eastern Washington University Capital Projects
 10 Account--State \$ 800,000
 11 Subtotal Appropriation \$ 2,366,000

12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) \$ 13,400,000
 14 TOTAL \$ 15,766,000

15 NEW SECTION. **Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY**
 16 EWU Minor Works Programs (02-2-008)

17 The appropriation in this section is subject to the conditions and
 18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20 State Building Construction Account--State . . . \$ 515,000
 21 Eastern Washington University Capital Projects
 22 Account--State \$ 1,703,000
 23 Subtotal Appropriation \$ 2,218,000

24 Prior Biennia (Expenditures) \$ 0
 25 Future Biennia (Projected Costs) \$ 10,800,000
 26 TOTAL \$ 13,018,000

27 NEW SECTION. **Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY**
 28 EWU Monroe Hall Renovation (96-1-002)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	2,617,000
5	Eastern Washington University Capital Projects		
6	Account--State	\$	125,000
7	Subtotal Reappropriation	\$	2,742,000
8	Prior Biennia (Expenditures)	\$	5,514,000
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	8,256,000

11 NEW SECTION. **Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY**

12 EWU Water System Preservation and Expansion (98-1-002)

13 The reappropriation in this section is subject to the conditions
14 and limitations of section 906 of this act.

15 Reappropriation:

16	Eastern Washington University Capital Projects		
17	Account--State	\$	615,000
18	Prior Biennia (Expenditures)	\$	265,000
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	880,000

21 NEW SECTION. **Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY**

22 EWU Boiler Plant Expansion/Upgrade (98-1-011)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	4,695,000
27	Prior Biennia (Expenditures)	\$	2,327,844
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	7,022,844

1 NEW SECTION. **Sec. 691. FOR EASTERN WASHINGTON UNIVERSITY**

2 EWU Hargreaves Hall Renovation (02-1-005)

3 The appropriation in this section is provided to conduct a
4 predesign of the project described in this section in accordance with
5 the predesign manual published by the office of financial management.
6 Future appropriations for this project are subject to the submittal of
7 completed predesign requirements on or before July 1, 2002.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	75,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	11,337,000
12	TOTAL	\$	11,412,000

13 NEW SECTION. **Sec. 692. FOR CENTRAL WASHINGTON UNIVERSITY**

14 Electrical Utility: Upgrades (98-1-110)

15 The reappropriation in this section is subject to the review and
16 allotment procedures under sections 902, 903, and 906 of this act.

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	2,200,000
19	Prior Biennia (Expenditures)	\$	2,842,824
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	5,042,824

22 NEW SECTION. **Sec. 693. FOR CENTRAL WASHINGTON UNIVERSITY**

23 Music Facility (00-2-001)

24 The reappropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	1,200,000
28	Appropriation:		
29	Education Construction Account--State	\$	14,000,000

1	Prior Biennia (Expenditures)	\$	1,225,000
2	Future Biennia (Projected Costs)	\$	14,000,000
3	TOTAL	\$	30,425,000

4 NEW SECTION. Sec. 694. FOR CENTRAL WASHINGTON UNIVERSITY

5 Minor Works Program (00-2-110)

6 The reappropriation in this section is subject to the conditions
7 and limitations of section 905 and 906 of this act.

8 Reappropriation:

9 Central Washington University Capital Projects

10	Account--State	\$	850,000
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11	Prior Biennia (Expenditures)	\$	2,150,000
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	3,000,000

14 NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY

15 Fiber Optic Backbone Upgrade (00-2-130)

16 The reappropriation in this section is subject to the conditions
17 and limitations of section 906 of this act.

18 Reappropriation:

19 Central Washington University Capital Projects

20	Account--State	\$	150,000
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21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	150,000

24 NEW SECTION. Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY

25 Minor Works Preservation (00-1-120)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906 of this act.

28 Reappropriation:

1	Central Washington University Capital Projects		
2	Account--State	\$	740,000
3	Prior Biennia (Expenditures)	\$	2,260,000
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	3,000,000

6 NEW SECTION. **Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY**
7 Omnibus Preservation (02-1-001)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 905 and 906 of this act.

10 Appropriation:

11	Central Washington University Capital Projects		
12	Account--State	\$	3,775,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	17,471,000
15	TOTAL	\$	21,246,000

16 NEW SECTION. **Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY**
17 Infrastructure Savings (02-1-002)

18 Projects that are completed in accordance with section 915 of this
19 act may have their remaining funds transferred to this appropriation
20 for other preservation projects approved by the office of financial
21 management.

22 Appropriation:

23	State Building Construction Account--State . . .	\$	1
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26	TOTAL	\$	1

27 NEW SECTION. **Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY**
28 Randall/Michaelsen Life Safety and Mechanical System Improvements
29 (02-1-003)

1 The appropriation in this section is subject to the conditions and
2 limitations of section 906 of this act.

3 Appropriation:

4	Education Construction Account--State	\$	3,800,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	3,800,000

8 NEW SECTION. **Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY**

9 McConnell Stage and Classroom Remodel (02-1-004)

10 The appropriation in this section is subject to the conditions and
11 limitations of section 906 of this act.

12 Appropriation:

13	State Building Construction Account--State	\$	2,100,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	2,100,000

17 NEW SECTION. **Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY**

18 Omnibus - Program (02-2-002)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 905 and 906 of this act.

21 Appropriation:

22	Central Washington University Capital Projects		
23	Account--State	\$	3,750,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	12,559,000
26	TOTAL	\$	16,309,000

27 NEW SECTION. **Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY**

28 Steam/Electric/Chilled Water/Fiber Optic (98-1-120)

1 The appropriations in this section are subject to the conditions
2 and limitations of section 906 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	6,000,000
5	Education Construction Account--State	\$	2,000,000
6	Subtotal Appropriation	\$	8,000,000
7	Prior Biennia (Expenditures)	\$	1,500,000
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	9,500,000

10 NEW SECTION. **Sec. 703. FOR CENTRAL WASHINGTON UNIVERSITY**

11 Lynnwood Higher Education Center (98-2-080)

12 The reappropriation in this section is subject to the conditions
13 and limitations of sections 902, 903, and 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	4,000,000
16	Central Washington University Capital Projects		
17	Account--State	\$	1,000,000
18	Subtotal Reappropriation	\$	5,000,000
19	Prior Biennia (Expenditures)	\$	875,000
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	5,875,000

22 NEW SECTION. **Sec. 704. FOR CENTRAL WASHINGTON UNIVERSITY**

23 CWU/Highline Higher Education Center (02-2-101)

24 The appropriation in this section is subject to the conditions and
25 limitations of sections 902 and 903 of this act.

26 Appropriation:

27	State Building Construction Account--State . . .	\$	2,500,000
28	Prior Biennia (Expenditures)	\$	75,000
29	Future Biennia (Projected Costs)	\$	10,000,000

1 TOTAL \$ 12,575,000

2 NEW SECTION. **Sec. 705. FOR THE EVERGREEN STATE COLLEGE**

3 Minor Works: Safety and Code (00-1-001)

4 The reappropriation in this section is subject to the conditions
5 and limitations of sections 905 and 906 of this act.

6 Reappropriation:

7 State Building Construction Account--State . . . \$ 226,000

8 Prior Biennia (Expenditures) \$ 1,674,000

9 Future Biennia (Projected Costs) \$ 0

10 TOTAL \$ 1,900,000

11 NEW SECTION. **Sec. 706. FOR THE EVERGREEN STATE COLLEGE**

12 Infrastructure Project: Savings (00-1-004)

13 Reappropriation:

14 State Building Construction Account--State . . . \$ 249,000

15 Prior Biennia (Expenditures) \$ 0

16 Future Biennia (Projected Costs) \$ 0

17 TOTAL \$ 249,000

18 NEW SECTION. **Sec. 707. FOR THE EVERGREEN STATE COLLEGE**

19 Minor Works Preservation (00-1-002)

20 The reappropriation in this section is subject to the conditions
21 and limitations of section 906 of this act.

22 Reappropriation:

23 The Evergreen State College Capital Projects

24 Account--State \$ 832,630

25 Prior Biennia (Expenditures) \$ 2,767,370

26 Future Biennia (Projected Costs) \$ 0

27 TOTAL \$ 3,600,000

1 NEW SECTION. **Sec. 708. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works Preservation (02-1-014)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6 The Evergreen State College Capital Projects

7 Account--State \$ 2,200,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 22,000,000

10 TOTAL \$ 24,200,000

11 NEW SECTION. **Sec. 709. FOR THE EVERGREEN STATE COLLEGE**

12 Emergency Repairs (02-1-003)

13 Appropriation:

14 The Evergreen State College Capital Projects

15 Account--State \$ 560,000

16 Prior Biennia (Expenditures) \$ 0

17 Future Biennia (Projected Costs) \$ 2,700,000

18 TOTAL \$ 3,260,000

19 NEW SECTION. **Sec. 710. FOR THE EVERGREEN STATE COLLEGE**

20 Life Safety/Code Compliance (02-1-013)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Appropriation:

24 The Evergreen State College Capital Projects

25 Account--State \$ 2,500,000

26 Prior Biennia (Expenditures) \$ 0

27 Future Biennia (Projected Costs) \$ 13,000,000

28 TOTAL \$ 15,500,000

1 NEW SECTION. **Sec. 711. FOR THE EVERGREEN STATE COLLEGE**

2 Minor Works Program (02-2-002)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6 The Evergreen State College Capital Projects

7 Account--State \$ 450,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 1,800,000

10 TOTAL \$ 2,250,000

11 NEW SECTION. **Sec. 712. FOR THE EVERGREEN STATE COLLEGE**

12 Seminar Building Phase 2 - Construction (02-2-004)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 902 and 903 of this act.

15 Appropriation:

16 State Building Construction Account--State . . . \$ 37,550,000

17 Education Construction Account--State \$ 2,750,000

18 The Evergreen State College Capital

19 Projects Account--State \$ 700,000

20 Subtotal Appropriation \$ 41,000,000

21 Prior Biennia (Expenditures) \$ 0

22 Future Biennia (Projected Costs) \$ 0

23 TOTAL \$ 41,000,000

24 NEW SECTION. **Sec. 713. FOR THE EVERGREEN STATE COLLEGE**

25 COM Building Renovation and Expansion (02-2-011)

26 The appropriation in this section is provided to conduct a
27 predesign of the project described in this section in accordance with
28 the predesign manual published by the office of financial management.
29 Future appropriations for this project are subject to the submittal of
30 completed predesign requirements on or before July 1, 2002.

1	Appropriation:		
2	The Evergreen State College Capital Projects		
3	Account--State	\$	100,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	15,750,000
6	TOTAL	\$	15,850,000

7 NEW SECTION. **Sec. 714. FOR WESTERN WASHINGTON UNIVERSITY**

8 Infrastructure Projects: Savings (94-1-999)

9	Reappropriation:		
10	State Building Construction Account--State	\$	249,801
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	249,801

14 NEW SECTION. **Sec. 715. FOR WESTERN WASHINGTON UNIVERSITY**

15 Infrastructure Savings (02-1-999)

16 Projects that are completed in accordance with section 915 of this
 17 act may have their remaining funds transferred to this appropriation
 18 for other preservation projects approved by the office of financial
 19 management.

20	Appropriation:		
21	State Building Construction Account--State	\$	1
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	1

25 NEW SECTION. **Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

26 Minor Works: Preservation (00-1-068)

27 The reappropriation in this section is subject to the conditions
 28 and limitations of section 906 of this act.

1 Reappropriation:

2	State Building Construction Account--State . . .	\$	1,500,000
3	Prior Biennia (Expenditures)	\$	3,000,000
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	4,500,000

6 NEW SECTION. **Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

7 Minor Works: Preservation - Infrastructure (02-1-070)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 905 and 906 of this act.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	3,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	20,000,000
14	TOTAL	\$	23,000,000

15 NEW SECTION. **Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY**

16 Minor Works: Preservation - Safety (02-1-071)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	3,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	20,000,000
23	TOTAL	\$	23,000,000

24 NEW SECTION. **Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY**

25 Minor Works: Program (00-2-069)

26 The reappropriation in this section is subject to the conditions
27 and limitations of section 906 of this act.

1	Reappropriation:		
2	Western Washington University Capital		
3	Projects Account--State	\$	3,000,000
4	Prior Biennia (Expenditures)	\$	3,730,000
5	Future Biennia (Projected Costs)	\$	0
6	TOTAL	\$	6,730,000

7 **NEW SECTION. Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY**

8 Minor Works: Program (02-2-072)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11	Appropriation:		
12	Western Washington University Capital Projects		
13	Account--State	\$	6,831,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	40,000,000
16	TOTAL	\$	46,831,000

17 **NEW SECTION. Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY**

18 Campus Services Facility (96-2-025)

19 The reappropriation in this section is subject to the conditions
20 and limitations of section 906 of this act.

21	Reappropriation:		
22	State Building Construction Account--State	\$	8,300,000
23	Prior Biennia (Expenditures)	\$	2,887,050
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	11,187,050

26 **NEW SECTION. Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY**

27 Integrated Signal Distribution (96-2-056)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	1,700,000
5	Prior Biennia (Expenditures)	\$	11,548,250
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	13,248,250

8 NEW SECTION. **Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY**

9 Campus Infrastructure Development (98-2-024)

10 The appropriations in this section are subject to the conditions
11 and limitations of sections 902 and 903 of this act.

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	1,200,000
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14 Appropriation:

15	State Building Construction Account--State . . .	\$	11,000,000
16	Western Washington University Capital Projects		
17	Account--State	\$	669,000
18	Subtotal Appropriation	\$	11,669,000

19	Prior Biennia (Expenditures)	\$	1,250,000
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20	Future Biennia (Projected Costs)	\$	8,780,000
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21	TOTAL	\$	22,899,000
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22 NEW SECTION. **Sec. 724. FOR WESTERN WASHINGTON UNIVERSITY**

23 Communications Facility (98-2-053)

24 The appropriations in this section are subject to the conditions
25 and limitations of sections 902 and 903 of this act.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	2,500,000
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28 Appropriation:

29	State Building Construction Account--State . . .	\$	27,519,000
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30	Education Construction Account--State	\$	5,000,000
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1	Subtotal Appropriation	\$	32,519,000
2	Prior Biennia (Expenditures)	\$	1,454,400
3	Future Biennia (Projected Costs)	\$	4,000,000
4	TOTAL	\$	40,473,400

5 NEW SECTION. **Sec. 725. FOR WESTERN WASHINGTON UNIVERSITY**
6 Academic Instructional Center (02-2-026)

7 The appropriation in this section is provided to conduct a
8 predesign of the project described in this section in accordance with
9 the predesign manual published by the office of financial management.
10 Future appropriations for this project are subject to the submittal of
11 completed predesign requirements on or before July 1, 2002.

12 Appropriation:

13	State Building Construction Account--State . . .	\$	115,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	40,665,000
16	TOTAL	\$	40,780,000

17 NEW SECTION. **Sec. 726. FOR THE HIGHER EDUCATION COORDINATING**
18 **BOARD**

19 NSIS Consortium Development (00-2-001)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	1,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	1,000,000

25 NEW SECTION. **Sec. 727. FOR THE WASHINGTON STATE HISTORICAL**
26 **SOCIETY**

27 Stadium Way Facility: Seismic (96-1-102)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	120,000
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1	Prior Biennia (Expenditures)	\$	4,545,000
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	4,665,000

4 NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 State Capital Museum: Preservation (98-1-001)

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	69,000
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9	Prior Biennia (Expenditures)	\$	415,000
10	Future Biennia (Projected Costs)	\$	0
11	TOTAL	\$	484,000

12 NEW SECTION. **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 Olympia - State Capital Museum Preservation (02-1-001)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	238,679
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19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	129,423
21	TOTAL	\$	368,102

22 NEW SECTION. **Sec. 730. FOR THE WASHINGTON STATE HISTORICAL**
23 **SOCIETY**

24 Tacoma - State History Museum Preservation Projects (02-1-002)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	373,016
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,738,605
3	TOTAL	\$	2,111,621

4 NEW SECTION. **Sec. 731. FOR THE WASHINGTON STATE HISTORICAL**
5 **SOCIETY**

6 Tacoma - Stadium Way Research Center Preservation Projects
7 (02-1-004)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 905 and 906 of this act.

10 Appropriation:

11	State Building Construction Account--State . . .	\$	339,847
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	527,721
14	TOTAL	\$	867,568

15 NEW SECTION. **Sec. 732. FOR THE WASHINGTON STATE HISTORICAL**
16 **SOCIETY**

17 Lewis and Clark Trail Interpretive Infrastructure Grant Program
18 (02-4-001)

19 The appropriation in this section is subject to the following
20 conditions and limitations: The appropriation in this section is
21 provided for development of station camp 1805 as a national historic
22 park in conjunction with the projected relocation of highway 101 in
23 Pacific county. If full capitalization of this project is not
24 accomplished by federal/state/local and private partners by June 30,
25 2002, the Lewis and Clark bicentennial advisory committee may
26 distribute this sum to other priority projects along the trail using
27 criteria they may establish.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	1,000,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	1,000,000

1 TOTAL \$ 2,000,000

2 NEW SECTION. **Sec. 733. FOR THE WASHINGTON STATE HISTORICAL**
3 **SOCIETY**

4 Washington Heritage Projects (98-2-004)

5 The reappropriation in this section shall support the projects as
6 listed in section 748, chapter 379, Laws of 1999.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 1,200,000

9 Prior Biennia (Expenditures) \$ 8,978,904

10 Future Biennia (Projected Costs) \$ 0

11 TOTAL \$ 10,178,904

12 NEW SECTION. **Sec. 734. FOR THE WASHINGTON STATE HISTORICAL**
13 **SOCIETY**

14 Washington Heritage Projects (02-4-004)

15 The appropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The appropriation is subject to the provisions of RCW
18 27.34.330.

19 (2) The appropriation is provided for the following list of
20 projects:

	Amount	Total
Organization	Recommended	Project Cost
24 Jefferson County Historical Society - Bell Tower	\$ 100,000	386,083
25 Spokane Parks and Recreation - Corbin and Moore-		
26 Turner Heritage Gardens	54,437	266,831
27 Clallam County Historical Society - Lincoln School	83,500	250,000
28 Orcas Island Historical Society - Museum	54,136	167,604
29 Gig Harbor Peninsula Historical Society - Heritage		
30 and Arts Center	400,000	7,301,518
31 Vashon-Maury Island Historical Society - Heritage		
32 Museum	175,000	526,879
33 Loon Lake Historical Society - Old Schoolhouse	8,292	29,896
34 Northwest School of Wooden Boatbuilding - Port Hadlock	97,500	463,832
35 Drayton Harbor Maritime Group - Dock Restoration		
36 and Replacement	216,790	650,372

1	Historic Seattle PDA - Dearborn House	200,000	2,131,227
2	Vancouver National Historic Reserve - American		
3	Red Cross House	400,000	2,195,000
4	Maritime Heritage Foundation - Historic Ship Wharf	400,000	2,031,000
5	Cowlitz County Museum - Museum Expansion and Remodel	350,000	1,059,152
6	Mansfield Museum and Historical Society - Museum		
7	Renovation	10,916	35,750
8	Fox Island Chapel - Chapel on Echo Bay	49,665	149,000
9	Kirkman House Museum - Museum Repair and Stabilization	20,000	64,080
10	City of Mount Vernon - Lincoln Theatre	250,000	1,535,082
11	Squaxin Island Tribe - Tu Ha'Buts Cultural Center -		
12	Phase 2	225,000	1,734,000
13	Western Forest Industries Museum - Train Shed and		
14	Baldwin Locomotive	150,000	450,000
15	Steamer Virginia V Foundation - Restoration of		
16	Virginia V	100,000	4,077,663
17	Ferry County Fair Association - Carousel Restoration	60,000	190,500
18	White River Valley Museum - Olson Farm	200,000	1,647,750
19	Alderwood Manor Heritage Association - Superintendent's		
20	Cottage	24,000	150,000
21	Kitsap County Historical Society Museum - Storage		
22	Systems for Artifacts	70,000	516,422
23	Kalakala Foundation - Dry-dock and Renovation Phase	100,000	2,321,550
24	Museum of Flight	50,000	5,009,667
25	Friends of Skamokawa	9,900	30,199
26	City of Raymond	239,000	719,000
27	City of Morton	100,000	301,230
28	Total	\$ 4,198,136	35,864,408

29 Appropriation:

30	State Building Construction Account--State . . .	\$	4,198,136
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	16,000,000
33	TOTAL	\$	20,198,136

34 NEW SECTION. **Sec. 735. FOR THE EASTERN WASHINGTON STATE**
35 **HISTORICAL SOCIETY**

36 Cheney Cowles Museum: Preservation (02-1-002)

37 The appropriation in this section is subject to the conditions and
38 limitations of sections 905 and 906 of this act.

1	Appropriation:		
2	State Building Construction Account--State . . .	\$	250,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	1,000,000
5	TOTAL	\$	1,250,000

6 NEW SECTION. **Sec. 736. FOR THE EASTERN WASHINGTON STATE**
7 **HISTORICAL SOCIETY**

8 Cheney Cowles Museum: Addition and Remodel (98-2-001)

9 The reappropriation in this section is subject to the conditions
10 and limitations of sections 902 and 903 of this act.

11	Reappropriation:		
12	State Building Construction Account--State . . .	\$	8,150,774
13	Prior Biennia (Expenditures)	\$	11,033,406
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	19,184,180

16 NEW SECTION. **Sec. 737. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Project Artwork Consolidation Account (96-2-400)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21	Reappropriation:		
22	State Building Construction Account--State . . .	\$	92,634
23	Prior Biennia (Expenditures)	\$	71,788
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	164,422

26 NEW SECTION. **Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 North Seattle Community College - Vocational/Child Care Building:
29 Construction (96-2-651)

1 The reappropriation in this section is subject to the conditions
2 and limitations of section 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	877,226
5	Prior Biennia (Expenditures)	\$	7,016,077
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	7,893,303

8 NEW SECTION. **Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Everett Community College - Instructional Technical Center:
11 Construction (96-2-652)

12 The reappropriation in this section is subject to the conditions
13 and limitations of section 906 of this act.

14 Reappropriation:

15	State Building Construction Account--State . . .	\$	931,266
16	Prior Biennia (Expenditures)	\$	941,435
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	1,872,701

19 NEW SECTION. **Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 South Seattle Community College - Integrated Learning Assistance
22 Resource Center: Construction (96-2-653)

23 The reappropriation in this section is subject to the conditions
24 and limitations of section 906 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	520,099
27	Prior Biennia (Expenditures)	\$	3,928,519
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	4,448,618

1 NEW SECTION. **Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Olympic College - Poulsbo Center: Construction (96-2-654)

4 The reappropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Reappropriation:

7	State Building Construction Account--State . . .	\$	12,932,340
8	Prior Biennia (Expenditures)	\$	114,335
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	13,046,675

11 NEW SECTION. **Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Clover Park - Transportation Trade: Construction (96-2-662)

14 The appropriations in this section are subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Reappropriation:

17	State Building Construction Account--State . . .	\$	955,049
18	Appropriation:		
19	State Building Construction Account--State . . .	\$	16,784,000
20	Prior Biennia (Expenditures)	\$	306,351
21	Future Biennia (Projected Costs)	\$	0
22	TOTAL	\$	18,045,400

23 NEW SECTION. **Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Clover Park Technical College - Aviation Trades Complex:
26 Construction (96-2-998)

27 The reappropriation in this section is subject to the conditions
28 and limitations under section 906 of this act.

29 Reappropriation:

1	State Building Construction Account--State . . .	\$	2,497,614
2	Community and Technical College Capital Projects		
3	Account--State	\$	1,338,879
4	Subtotal Reappropriation	\$	3,836,493
5	Prior Biennia (Expenditures)	\$	6,021,159
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	9,857,652

8 NEW SECTION. **Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Underground Storage Tanks (98-1-003)

11 The reappropriation in this section is subject to the conditions
12 and limitations of sections 905 and 906 of this act.

13 Reappropriation:

14	State Building Construction Account--State . . .	\$	132,055
15	Prior Biennia (Expenditures)	\$	77,950
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	210,005

18 NEW SECTION. **Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Bates Technical College: Renovation (98-1-190)

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	78,915
23	Prior Biennia (Expenditures)	\$	6,815,502
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	6,894,417

26 NEW SECTION. **Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Olympic College - Library: Replacement (98-2-500)

29 Reappropriation:

1	State Building Construction Account--State . . .	\$	89,666
2	Prior Biennia (Expenditures)	\$	2,480,944
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	2,570,610

5 NEW SECTION. **Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Highline Community College - Classroom/Laboratory Building:
8 Construction (98-2-660)

9 The reappropriation in this section is subject to the review and
10 allotment procedures under sections 902 and 903 of this act.

11 Reappropriation:

12	State Building Construction Account--State . . .	\$	4,748,626
13	Education Construction Account--State	\$	1,315,000
14	Subtotal Reappropriation	\$	6,063,626
15	Prior Biennia (Expenditures)	\$	1,151,374
16	Future Biennia (Projected Costs)	\$	0
17	TOTAL	\$	7,215,000

18 NEW SECTION. **Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
19 **SYSTEM**

20 Spokane Community College - Allied Health Building: Addition
21 (98-2-661)

22 The reappropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Reappropriation:

25	State Building Construction Account--State . . .	\$	5,203,134
26	Prior Biennia (Expenditures)	\$	5,833,641
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	11,036,775

1 NEW SECTION. **Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Bellingham Technical College - Health/Business Building: New
4 Facility (98-2-672)

5 The appropriations in this section are subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Reappropriation:

8 State Building Construction Account--State . . . \$ 661,660

9 Appropriation:

10 State Building Construction Account--State . . . \$ 8,086,600

11 Prior Biennia (Expenditures) \$ 188,339

12 Future Biennia (Projected Costs) \$ 0

13 TOTAL \$ 8,936,599

14 NEW SECTION. **Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Lake Washington - Phase 3: New Facility (98-2-673)

17 The appropriations in this section are subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Reappropriation:

20 State Building Construction Account--State . . . \$ 642,251

21 Appropriation:

22 State Building Construction Account--State . . . \$ 15,840,000

23 Prior Biennia (Expenditures) \$ 522,749

24 Future Biennia (Projected Costs) \$ 0

25 TOTAL \$ 17,005,000

26 NEW SECTION. **Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Renton Technical College - Technology Resource Center (98-2-674)

29 The appropriations in this section are subject to the review and
30 allotment procedures under sections 902 and 903 of this act.

1 Reappropriation:
 2 State Building Construction Account--State . . . \$ 663,699
 3 Appropriation:
 4 State Building Construction Account--State . . . \$ 10,591,000
 5 Prior Biennia (Expenditures) \$ 516,301
 6 Future Biennia (Projected Costs) \$ 0
 7 TOTAL \$ 11,771,000

8 NEW SECTION. **Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 9 **SYSTEM**

10 Skagit Valley College - Whidbey Higher Education Center (98-2-675)

11 The appropriations in this section are subject to the review and
 12 allotment procedures under sections 902 and 903 of this act.

13 Reappropriation:
 14 State Building Construction Account--State . . . \$ 455,201
 15 Appropriation:
 16 State Building Construction Account--State . . . \$ 9,175,300
 17 Prior Biennia (Expenditures) \$ 289,112
 18 Future Biennia (Projected Costs) \$ 0
 19 TOTAL \$ 9,919,613

20 NEW SECTION. **Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 21 **SYSTEM**

22 Cascadia Community College/University of Washington Bothell:
 23 Construction (98-2-999)

24 The reappropriation in this section is subject to the review and
 25 allotment procedures under sections 902 through 904 of this act. No
 26 money from the reappropriation in this section may be expended that
 27 would be inconsistent with the recommendations of the higher education
 28 coordinating board and the project design, scope, and schedule approved
 29 by the office of financial management.

30 Reappropriation:
 31 State Building Construction Account--State . . . \$ 1,664,903

1	Prior Biennia (Expenditures)	\$	28,384,506
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	30,049,409

4 NEW SECTION. **Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Centralia College - Instructional Building: Replacement (99-2-001)

7 The reappropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Reappropriation:

10	State Building Construction Account--State . . .	\$	7,262,736
11	Prior Biennia (Expenditures)	\$	7,137,264
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	14,400,000

14 NEW SECTION. **Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Columbia Basin College - Electrical Substation (99-H-004)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	770,134
19	Prior Biennia (Expenditures)	\$	229,866
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	1,000,000

22 NEW SECTION. **Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Repair and Minor Improvements (98-1-001)

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	367,779
27	Prior Biennia (Expenditures)	\$	2,037,224
28	Future Biennia (Projected Costs)	\$	0
29	TOTAL	\$	2,405,003

1 NEW SECTION. **Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 HVAC Repairs (98-1-040)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	289,513
6	Prior Biennia (Expenditures)	\$	1,178,354
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	1,467,867

9 NEW SECTION. **Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Mechanical Repairs (98-1-070)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	322,215
14	Prior Biennia (Expenditures)	\$	128,190
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	450,405

17 NEW SECTION. **Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

18 **SYSTEM**

19 Electrical Repairs (98-1-090)

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	807,423
22	Prior Biennia (Expenditures)	\$	1,070,769
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	1,878,192

25 NEW SECTION. **Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

26 **SYSTEM**

27 Exterior Repairs (98-1-110)

28 Reappropriation:

29	State Building Construction Account--State . . .	\$	1,131,342
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1	Prior Biennia (Expenditures)	\$	1,310,007
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	2,441,349

4 NEW SECTION. Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5 **SYSTEM**

6 Interior Repairs (98-1-130)

7 Reappropriation:

8	State Building Construction Account--State . . .	\$	592,634
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9	Prior Biennia (Expenditures)	\$	256,037
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10	Future Biennia (Projected Costs)	\$	0
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11	TOTAL	\$	848,671
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12 NEW SECTION. Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13 **SYSTEM**

14 Statewide Minor Works: Preservation (00-1-001)

15 The reappropriation in this section is subject to the conditions
16 and limitations of sections 905 and 906 of this act.

17 Reappropriation:

18 Community and Technical College Capital Projects

19	Account--State	\$	5,060,145
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20	Prior Biennia (Expenditures)	\$	6,639,855
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21	Future Biennia (Projected Costs)	\$	0
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22	TOTAL	\$	11,700,000
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23 NEW SECTION. Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24 **SYSTEM**

25 Roof Repairs (98-1-010)

26 The reappropriation in this section is provided for Corbert Hall at
27 Centralia College, subject to the conditions and limitations of section
28 906 of this act.

29 Reappropriation:

1	State Building Construction Account--State . . .	\$	1,800,360
2	Prior Biennia (Expenditures)	\$	1,477,124
3	Future Biennia (Projected Costs)	\$	0
4	TOTAL	\$	3,277,484

5 NEW SECTION. **Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
6 **SYSTEM**

7 Statewide Roof Repairs: Infrastructure Improvements (00-1-010)

8 The reappropriation in this section is subject to the conditions
9 and limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	Community and Technical College Capital Projects		
12	Account--State	\$	2,064,310
13	Prior Biennia (Expenditures)	\$	2,532,690
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	4,597,000

16 NEW SECTION. **Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Statewide Facility Repairs (00-1-050)

19 The reappropriation in this section is subject to the conditions
20 and limitations of sections 905 and 906 of this act.

21 Reappropriation:

22	State Building Construction Account--State . . .	\$	12,964,850
23	Community and Technical College Capital Projects		
24	Account--State	\$	2,285,563
25	Subtotal Reappropriation	\$	15,250,413
26	Prior Biennia (Expenditures)	\$	12,149,587
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	27,400,000

1 NEW SECTION. Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE

2 **SYSTEM**

3 Statewide Site Repairs (00-1-090)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) The reappropriation is subject to the conditions and
7 limitations set forth in section 753, chapter 379, Laws of 1999.

8 (2) The reappropriation is subject to the conditions and
9 limitations of sections 905 and 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State . . .	\$	2,209,931
12	Prior Biennia (Expenditures)	\$	1,632,069
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	3,842,000

15 NEW SECTION. Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE

16 **SYSTEM**

17 Minor Improvements (98-2-200)

18 The reappropriation in this section is subject to the conditions
19 and limitations of sections 905 and 906 of this act.

20 Reappropriation:

21	State Building Construction Account--State . . .	\$	1,278,167
22	Prior Biennia (Expenditures)	\$	3,025,487
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	4,303,654

25 NEW SECTION. Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE

26 **SYSTEM**

27 Statewide Minor Works: Program (00-1-130)

28 The reappropriation in this section is subject to the conditions
29 and limitations of sections 905 and 906 of this act.

1 Reappropriation:

2	State Building Construction Account--State . . .	\$	5,285,830
3	Community and Technical College Capital Projects		
4	Account--State	\$	531,792
5	Subtotal Reappropriation	\$	5,817,622
6	Prior Biennia (Expenditures)	\$	11,032,378
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	16,850,000

9 NEW SECTION. **Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Pierce College - Portable Buildings: Replacement (00-1-223)

12 The reappropriation in this section is subject to the conditions
13 and limitations under sections 902 and 903 of this act.

14 Reappropriation:

15	Community and Technical College Capital Projects		
16	Account--State	\$	5,327,170
17	Prior Biennia (Expenditures)	\$	312,830
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	5,640,000

20 NEW SECTION. **Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Edmonds Community College - Relocatable Buildings: Replacement
23 (00-1-236)

24 The reappropriation in this section is subject to the conditions
25 and limitations under sections 902 and 903 of this act.

26 Reappropriation:

27	Community and Technical College Capital Projects		
28	Account--State	\$	5,371,732
29	Prior Biennia (Expenditures)	\$	1,028,268
30	Future Biennia (Projected Costs)	\$	0

1 TOTAL \$ 6,400,000

2 NEW SECTION. **Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
3 **SYSTEM**

4 South Puget Sound Community College - Portable Buildings
5 Replacement (00-1-237)

6 Reappropriation:

7 Community and Technical College Capital Projects

8 Account--State \$ 4,364,576

9 Prior Biennia (Expenditures) \$ 247,824

10 Future Biennia (Projected Costs) \$ 0

11 TOTAL \$ 4,612,400

12 NEW SECTION. **Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 South Puget Sound Community College - General Education Complex
15 (00-2-679)

16 The appropriations in this section are subject to the review and
17 allotment procedures under sections 902 and 903 of this act.

18 Reappropriation:

19 State Building Construction Account--State . . . \$ 24,046

20 Appropriation:

21 State Building Construction Account--State . . . \$ 1,781,000

22 Prior Biennia (Expenditures) \$ 99,954

23 Future Biennia (Projected Costs) \$ 16,937,000

24 TOTAL \$ 18,842,000

25 NEW SECTION. **Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Olympic College - Physical Plant Building: Replacement (00-2-002)

28 The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

1	Appropriation:		
2	Education Construction Account--State	\$	5,086,600
3	Prior Biennia (Expenditures)	\$	1,029,000
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	6,115,600

6 NEW SECTION. **Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Bellevue Community College - Robinswood School: Replacement
9 (00-2-005)

10 The reappropriation in this section is subject to the conditions
11 and limitations under sections 902 and 903 of this act.

12	Reappropriation:		
13	State Building Construction Account--State	\$	10,197,017
14	Prior Biennia (Expenditures)	\$	5,609,583
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	15,806,600

17 NEW SECTION. **Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Shoreline Community College - Library/Technical Center: New
20 Facility (00-2-319)

21 The reappropriation in this section is subject to the conditions
22 and limitations under sections 902 and 903 of this act.

23	Reappropriation:		
24	State Building Construction Account--State	\$	6,708,051
25	Prior Biennia (Expenditures)	\$	541,949
26	Future Biennia (Projected Costs)	\$	0
27	TOTAL	\$	7,250,000

28 NEW SECTION. **Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

1 Green River Community College - Drama/Music Class/Laboratories:
2 Renovation (00-2-322)

3 Reappropriation:

4	State Building Construction Account--State . . .	\$	3,336,754
5	Prior Biennia (Expenditures)	\$	93,246
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	3,430,000

8 NEW SECTION. **Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Clark Community College - Applied Arts 4 Building Renovation
11 (00-2-326)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	759,936
14	Prior Biennia (Expenditures)	\$	1,780,064
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	2,540,000

17 NEW SECTION. **Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Clark College/WSU Vancouver - Classroom/Laboratories: Design
20 (00-2-680)

21 The appropriations in this section are subject to the review and
22 allotment procedures under sections 902 through 904 of this act. No
23 money from the appropriations may be expended that would be
24 inconsistent with the recommendations of the higher education
25 coordinating board and the project design, scope, and schedule approved
26 by the office of financial management.

27 Reappropriation:

28	State Building Construction Account--State . . .	\$	11,997
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29 Appropriation:

30	State Building Construction Account--State . . .	\$	1,644,000
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1	Prior Biennia (Expenditures)	\$	108,003
2	Future Biennia (Projected Costs)	\$	17,712,900
3	TOTAL	\$	19,476,900

4 NEW SECTION. **Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Wenatchee Valley College - Sexton Hall Computer Laboratories:
7 Renovation (00-2-327)

8 Reappropriation:

9	State Building Construction Account--State . . .	\$	104,395
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10	Prior Biennia (Expenditures)	\$	595,605
11	Future Biennia (Projected Costs)	\$	0
12	TOTAL	\$	700,000

13 NEW SECTION. **Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Wenatchee Valley College - Omak Science Laboratory: New Facility
16 (00-2-952)

17 Reappropriation:

18	State Building Construction Account--State . . .	\$	59,366
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19	Prior Biennia (Expenditures)	\$	840,634
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	900,000

22 NEW SECTION. **Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Yakima Valley Community College - Mechanics Complex: Renovation
25 (00-2-328)

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	1,425,106
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28	Prior Biennia (Expenditures)	\$	289,894
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	1,715,000

1 NEW SECTION. Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE

2 **SYSTEM**

3 Tacoma Community College - Building 5: Renovation (00-2-335)

4 Reappropriation:

5	State Building Construction Account--State . . .	\$	1,492,736
6	Prior Biennia (Expenditures)	\$	7,264
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	1,500,000

9 NEW SECTION. Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE

10 **SYSTEM**

11 Bellingham Technical College - Building B: Renovation (00-2-338)

12 Reappropriation:

13	State Building Construction Account--State . . .	\$	482,087
14	Prior Biennia (Expenditures)	\$	1,444,713
15	Future Biennia (Projected Costs)	\$	0
16	TOTAL	\$	1,926,800

17 NEW SECTION. Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE

18 **SYSTEM**

19 Cascadia Community College: Development (00-2-501)

20 The reappropriation in this section is subject to the review and
21 allotment procedures under sections 902 through 904, and 906 of this
22 act. No money may be expended that would be inconsistent with the
23 recommendations of the higher education coordinating board and the
24 project design, scope, and schedule approved by the office of financial
25 management.

26 Reappropriation:

27	State Building Construction Account--State . . .	\$	26,581,595
28	Prior Biennia (Expenditures)	\$	23,518,405
29	Future Biennia (Projected Costs)	\$	0
30	TOTAL	\$	50,100,000

1 NEW SECTION. **Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

2 **SYSTEM**

3 Columbia Basin College - Emergency Roof: Replacement (00-2-600)

4 Reappropriation:

5	Education Construction Account--State	\$	92,792
6	Prior Biennia (Expenditures)	\$	907,208
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	1,000,000

9 NEW SECTION. **Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

10 **SYSTEM**

11 Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)

12 The appropriation in this section is subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14 Appropriation:

15	State Building Construction Account--State . . .	\$	1,743,000
16	Prior Biennia (Expenditures)	\$	217,200
17	Future Biennia (Projected Costs)	\$	19,917,000
18	TOTAL	\$	21,877,200

19 NEW SECTION. **Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE**

20 **SYSTEM**

21 Whatcom Community College - Design Classroom/Laboratory Building:
22 New Facility (00-2-677)

23 The appropriations in this section are subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Reappropriation:

26	State Building Construction Account--State . . .	\$	13,117
27	Appropriation:		
28	State Building Construction Account--State . . .	\$	891,900
29	Prior Biennia (Expenditures)	\$	66,883

1	Future Biennia (Projected Costs)	\$	10,653,200
2	TOTAL	\$	11,625,100

3 NEW SECTION. **Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Highline Community College - Higher Education Center and Childcare
6 (00-2-678)

7 The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10	State Building Construction Account--State . . .	\$	2,228,000
11	Prior Biennia (Expenditures)	\$	117,000
12	Future Biennia (Projected Costs)	\$	20,991,000
13	TOTAL	\$	23,336,000

14 NEW SECTION. **Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Statewide Hazardous Material Pool (00-9-031)

17 The reappropriation in this section is subject to the conditions
18 and limitations of section 906(2)(b) of this act.

19 Reappropriation:

20	State Building Construction Account--State . . .	\$	256,373
21	Prior Biennia (Expenditures)	\$	281,286
22	Future Biennia (Projected Costs)	\$	0
23	TOTAL	\$	537,659

24 NEW SECTION. **Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Statewide Americans with Disabilities Pool (00-9-036)

27 The reappropriation in this section is subject to the conditions
28 and limitations of section 906(2)(b) of this act.

1	Reappropriation:		
2	State Building Construction Account--State . . .	\$	555,788
3	Prior Biennia (Expenditures)	\$	381,583
4	Future Biennia (Projected Costs)	\$	0
5	TOTAL	\$	937,371

6 NEW SECTION. **Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 Minor Works - Preservation (Emergency Funds) (02-1-001)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11	Appropriation:		
12	State Building Construction Account--State . . .	\$	12,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	58,000,000
15	TOTAL	\$	70,000,000

16 NEW SECTION. **Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
17 **SYSTEM**

18 Roof Repairs "A" (02-1-010)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 905 and 906 of this act.

21	Appropriation:		
22	Education Construction Account--State	\$	7,473,077
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	20,000,000
25	TOTAL	\$	27,473,077

26 NEW SECTION. **Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Facility Repairs "A" (02-1-050)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	Education Construction Account--State	\$	21,660,328
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	100,000,000
7	TOTAL	\$	121,660,328

8 NEW SECTION. **Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Site Repairs "A" - Community and Technical College System
11 (02-1-090)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is subject to the conditions
15 and limitations of sections 905 and 906 of this act.

16 (2) \$200,000 of the appropriation from the state building
17 construction account--state is provided solely to South Seattle
18 Community College for the Seattle Chinese gardens. The appropriation
19 shall be matched by \$200,000 in additional contributions toward the
20 project from local government.

21 Appropriation:

22	Education Construction Account--State	\$	8,343,232
23	State Building Construction Account--State	\$	200,000
24	Subtotal Appropriation	\$	8,543,232
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	24,000,000
27	TOTAL	\$	32,543,232

28 NEW SECTION. **Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
29 **SYSTEM**

30 Minor Works - Program - Community and Technical College System
31 (02-1-130)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) Funding is provided from the education construction account as
4 capital project matching funds to the following colleges: Olympic
5 College-Shelton, \$500,000; Skagit Valley, \$500,000; Seattle Central,
6 \$500,000; South Seattle, \$500,000; Yakima Valley, \$500,000; Spokane
7 Falls, \$500,000; Whatcom, \$267,500; Tacoma, \$500,000; Clover Park,
8 \$500,000; and Edmonds, \$500,000. Matching funds provided in this
9 subsection do not imply commitments or guarantees that the legislature
10 will provide future expenses of properties and facilities acquired,
11 constructed, or improved. State funds shall be matched by an equal or
12 greater amount of nonstate moneys.

13 (2) Following the allocation of funds for the projects in
14 subsection (1) of this section, the appropriation in this section is
15 subject to the requirements of sections 905 and 906 of this act.

16 Appropriation:

17	State Building Construction Account--State	\$	15,732,500
18	Education Construction Account--State	\$	5,535,000
19	Subtotal Appropriation	\$	21,267,500
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	80,000,000
22	TOTAL	\$	101,267,500

23 NEW SECTION. **Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
24 **SYSTEM**

25 Skagit Valley College - Office Space: Replacement (02-1-213)

26 Appropriation:

27	Community and Technical College Capital Projects		
28	Account--State	\$	762,689
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31	TOTAL	\$	762,689

32 NEW SECTION. **Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
33 **SYSTEM**

1 Seattle Central Community College - Portables: Replacement
2 (02-1-215)

3 The appropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Appropriation:

6	State Building Construction Account--State . . .	\$	6,897,400
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9	TOTAL	\$	6,897,400

10 NEW SECTION. **Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
11 **SYSTEM**

12 Seattle Central Community College - Edison Hall: Renovation
13 (02-1-315)

14 The appropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Appropriation:

17	State Building Construction Account--State . . .	\$	5,809,200
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20	TOTAL	\$	5,809,200

21 NEW SECTION. **Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
22 **SYSTEM**

23 South Seattle Community College - Building A: Replacement
24 (02-1-217)

25 The appropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Appropriation:

28	Community and Technical College Capital Projects		
29	Account--State	\$	5,477,400

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	5,477,400

4 NEW SECTION. **Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Wenatchee Valley College - Greenhouse: Replacement (02-1-220)

7 The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10	Education Construction Account--State	\$	441,360
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	441,360

14 NEW SECTION. **Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Wenatchee Valley College - Agriculture Program: Renovation
17 (02-1-328)

18 The appropriation in this section is subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Appropriation:

21	State Building Construction Account--State	\$	794,536
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24	TOTAL	\$	794,536

25 NEW SECTION. **Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
26 **SYSTEM**

27 Green River Community College - International Program: Replacement
28 (02-1-222)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	Community and Technical College Capital Projects		
5	Account--State	\$	587,070
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	0
8	TOTAL	\$	587,070

9 NEW SECTION. **Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
10 **SYSTEM**

11 Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)

12 The appropriation in this section is subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14 Appropriation:

15	Community and Technical College Capital Projects		
16	Account--State	\$	2,452,100
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19	TOTAL	\$	2,452,100

20 NEW SECTION. **Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
21 **SYSTEM**

22 Lower Columbia College - Physical Science Portables: Replacement
23 (02-1-226)

24 The appropriation in this section is subject to the review and
25 allotment procedures under sections 902 and 903 of this act.

26 Appropriation:

27	Community and Technical College Capital Projects		
28	Account--State	\$	1,959,800
29	Prior Biennia (Expenditures)	\$	0

1	Future Biennia (Projected Costs)	\$	0
2	TOTAL	\$	1,959,800

3 NEW SECTION. **Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
4 **SYSTEM**

5 Lower Columbia College - Vocational Building: Renovation/Addition
6 (02-1-326)

7 The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10	Education Construction Account--State	\$	1,090,700
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13	TOTAL	\$	1,090,700

14 NEW SECTION. **Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
15 **SYSTEM**

16 Yakima Valley Community College - Child Care: Replacement
17 (02-1-229)

18 The appropriation in this section is subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Appropriation:

21	Community and Technical College Capital Projects		
22	Account--State	\$	969,900
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	969,900

26 NEW SECTION. **Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Yakima Valley College - Higher Education Center (00-2-954)

1 (1) The appropriations in this section are subject to the review
2 and allotment procedures under sections 902 and 903 of this act.

3 (2) The new appropriation in this section is subject to the
4 conditions and limitations of section 911 of this act.

5 Reappropriation:

6 State Building Construction Account--State . . . \$ 635,279

7 Appropriation:

8 State Building Construction Account--State . . . \$ 16,500,000

9 Prior Biennia (Expenditures) \$ 3,364,721

10 Future Biennia (Projected Costs) \$ 2,000,000

11 TOTAL \$ 22,500,000

12 NEW SECTION. **Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
13 **SYSTEM**

14 Spokane Falls Community College - Fine Arts Building: Replacement
15 (02-1-231)

16 The appropriation in this section is subject to the review and
17 allotment procedures under sections 902 and 903 of this act.

18 Appropriation:

19 Community and Technical College Capital Projects

20 Account--State \$ 672,000

21 Prior Biennia (Expenditures) \$ 0

22 Future Biennia (Projected Costs) \$ 0

23 TOTAL \$ 672,000

24 NEW SECTION. **Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
25 **SYSTEM**

26 Spokane Falls Community College - Library: Renovation (02-1-331)

27 The appropriation in this section is subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Appropriation:

30 State Building Construction Account--State . . . \$ 5,602,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	5,602,000

4 NEW SECTION. **Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
5 **SYSTEM**

6 Bellingham Technical College - Replacement: New Facility
7 (02-1-239)

8 The appropriation in this section is subject to the review and
9 allotment procedures under sections 902 and 903 of this act.

10 Appropriation:

11	State Building Construction Account--State	\$	4,357,900
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14	TOTAL	\$	4,357,900

15 NEW SECTION. **Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
16 **SYSTEM**

17 Lake Washington Community College - Replacement: New Facility
18 (02-1-240)

19 The appropriation in this section is subject to the review and
20 allotment procedures under sections 902 and 903 of this act.

21 Appropriation:

22	State Building Construction Account--State	\$	6,915,300
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25	TOTAL	\$	6,915,300

26 NEW SECTION. **Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
27 **SYSTEM**

28 Peninsula College - Buildings D and E: Renovation (02-1-310)

1 The appropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Appropriation:

4	State Building Construction Account--State . . .	\$	2,669,800
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	0
7	TOTAL	\$	2,669,800

8 NEW SECTION. **Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
9 **SYSTEM**

10 Grays Harbor Community College - Library: Renovation (02-1-311)

11 The appropriation in this section is subject to the review and
12 allotment procedures under sections 902 and 903 of this act.

13 Appropriation:

14	Community and Technical College Capital Projects		
15	Account--State	\$	4,579,500
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18	TOTAL	\$	4,579,500

19 NEW SECTION. **Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
20 **SYSTEM**

21 Shoreline Community College - Building 800: Renovation (02-1-319)

22 The appropriation in this section is subject to the review and
23 allotment procedures under sections 902 and 903 of this act.

24 Appropriation:

25	State Building Construction Account--State . . .	\$	6,021,100
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28	TOTAL	\$	6,021,100

1 NEW SECTION. **Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Bellevue Community College - "A" Building: Renovation (02-1-320)

4 The appropriation in this section is subject to the review and
5 allotment procedures under sections 902 and 903 of this act.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	5,566,100
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10	TOTAL	\$	5,566,100

11 NEW SECTION. **Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Columbia Basin Community College - Building A: Renovation
14 (02-1-333)

15 The appropriation in this section is subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 Appropriation:

18	State Building Construction Account--State . . .	\$	6,434,100
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	0
21	TOTAL	\$	6,434,100

22 NEW SECTION. **Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
23 **SYSTEM**

24 Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

25 The appropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Appropriation:

28	State Building Construction Account--State . . .	\$	4,791,800
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3	TOTAL	\$	4,791,800

4 NEW SECTION. Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5 **SYSTEM**

6 Spokane Community College - Multicultural Student Service Center
7 (02-2-230)

8 The appropriation in this section is subject to the review and
9 allotment procedures under sections 902 and 903 of this act.

10 Appropriation:

11	Community and Technical College Capital Projects		
12	Account--State	\$	235,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	235,000

16 NEW SECTION. Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17 **SYSTEM**

18 University of Washington - Bothell/Cascadia Phase 2B: Offramp (02-
19 2-999)

20 (1) The appropriation in this section is provided solely for the
21 south campus access and is subject to the review and allotment
22 procedures under sections 902 through 904, and 906 of this act. No
23 money from this appropriation may be expended that would be
24 inconsistent with the recommendations of the higher education
25 coordinating board and the project design, scope, and schedule approved
26 by the office of financial management.

27 (2) If funds are appropriated in the 2001-03 omnibus transportation
28 budget for this project, the appropriation in this section shall lapse.

29 Appropriation:

30	State Building Construction Account--State . . .	\$	2,500,000
31	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) \$ 17,476,750
 2 TOTAL \$ 19,976,750

3 NEW SECTION. **Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 4 **SYSTEM**

5 Big Bend Community College - Library Replacement: New Facility
 6 (02-1-232)

7 The appropriation in this section is subject to the conditions and
 8 limitations under sections 902 and 903 of this act.

9 Appropriation:

10 Education Construction Account--State \$ 7,497,000
 11 Prior Biennia (Expenditures) \$ 0
 12 Future Biennia (Projected Costs) \$ 0
 13 TOTAL \$ 7,497,000

14 NEW SECTION. **Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 15 **SYSTEM**

16 Walla Walla Community College - Parent/Child Center: Replacement
 17 (02-1-234)

18 Appropriation:

19 Community and Technical Colleges Capital Projects
 20 Account--State \$ 391,230
 21 Prior Biennia (Expenditures) \$ 0
 22 Future Biennia (Projected Costs) \$ 0
 23 TOTAL \$ 391,230

24 NEW SECTION. **Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
 25 **SYSTEM**

26 Tacoma Community College - Portable Buildings: Replacement (02-1-
 27 236)

28 The appropriation in this section is subject to the conditions and
 29 limitations under sections 902 and 903 of this act.

1	Appropriation:	
2	Education Construction Account--State	\$ 3,457,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 0
5	TOTAL	\$ 3,457,000

6 NEW SECTION. **Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
7 **SYSTEM**

8 South Puget Sound Community College - Family Education/Child Center
9 (02-1-238)

10 The appropriation in this section is subject to the conditions and
11 limitations under sections 902 and 903 of this act.

12	Appropriation:	
13	State Building Construction Account--State	\$ 7,132,000
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$ 0
16	TOTAL	\$ 7,132,000

17 NEW SECTION. **Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Technology Institute Partner College Computer Labs (01-S-003)

20 The appropriation in this section is provided to construct and
21 equip three computer science and language labs, an approximate size
22 being 1,200 square feet, one at each of the following college
23 districts: Highline, Olympic, and South Puget Sound.

24	Appropriation:	
25	State Building Construction Account--State	\$ 1,500,000
26	Prior Biennia (Expenditures)	\$ 0
27	Future Biennia (Projected Costs)	\$ 0
28	TOTAL	\$ 1,500,000

1 NEW SECTION. **Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Tacoma Community College - Information Technology/Vocational
4 Center: New Facility (02-2-683)

5 The appropriation in this section is for all design phases of the
6 project described in this section. A predesign of the project shall be
7 completed first, on or before September 1, 2001, in accordance with the
8 predesign manual published by the office of financial management.
9 Future appropriations for this project are subject to the submission of
10 design documents, program, and related cost schedules on or before July
11 1, 2002.

12 Appropriation:

13	State Building Construction Account--State . . .	\$	1,198,100
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	13,049,900
16	TOTAL	\$	14,248,000

17 NEW SECTION. **Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 South Seattle Community College - Instructional Technology Building
20 (04-2-681)

21 The appropriation in this section is for all design phases of the
22 project described in this section. A predesign of the project shall be
23 completed first, on or before September 1, 2001, in accordance with the
24 predesign manual published by the office of financial management.
25 Future appropriations for this project are subject to the submission of
26 design documents, program, and related cost schedules on or before July
27 1, 2002.

28 Appropriation:

29	State Building Construction Account--State . . .	\$	1,624,400
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	16,587,400
32	TOTAL	\$	18,211,800

1 NEW SECTION. **Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
2 **SYSTEM**

3 Green River Community College - Computer Laboratory Building (04-2-
4 682)

5 The appropriation in this section is for all design phases of the
6 project described in this section. A predesign of the project shall be
7 completed first, on or before September 1, 2001, in accordance with the
8 predesign manual published by the office of financial management.
9 Future appropriations for this project are subject to the submission of
10 design documents, program, and related cost schedules on or before July
11 1, 2002.

12 Appropriation:

13	State Building Construction Account--State . . .	\$	1,014,700
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	9,287,500
16	TOTAL	\$	10,302,200

17 NEW SECTION. **Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
18 **SYSTEM**

19 Tacoma Science Building: New Facility (01-S-001)

20 The appropriation in this section is provided to conduct a
21 predesign of the project described in this section in accordance with
22 the predesign manual published by the office of financial management.
23 Future appropriations for this project are subject to the submittal of
24 completed predesign requirements on or before July 1, 2002.

25 Appropriation:

26	State Building Construction Account--State . . .	\$	100,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	18,300,000
29	TOTAL	\$	18,400,000

30 NEW SECTION. **Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
31 **SYSTEM**

1 Green River Community College - Sciences Building: New Facility
2 (01-S-002)

3 The appropriation in this section is provided to conduct a
4 predesign of the project described in this section in accordance with
5 the predesign manual published by the office of financial management.
6 Future appropriations for this project are subject to the submittal of
7 completed predesign requirements on or before July 1, 2002.

8 Appropriation:

9	State Building Construction Account--State . . .	\$	100,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	18,300,000
12	TOTAL	\$	18,400,000

13 NEW SECTION. **Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
14 **SYSTEM**

15 Bates Technical College - Phase III Expansion: New Facility (02-2-
16 684)

17 The appropriation in this section is provided to conduct a
18 predesign of the project described in this section in accordance with
19 the predesign manual published by the office of financial management.
20 Future appropriations for this project are subject to the submittal of
21 completed predesign requirements on or before July 1, 2002.

22 Appropriation:

23	State Building Construction Account--State . . .	\$	94,346
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	16,965,108
26	TOTAL	\$	17,059,454

27 NEW SECTION. **Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
28 **SYSTEM**

29 Edmonds Community College - Instructional Lab: New Facility (02-2-
30 685)

1 The appropriation in this section is provided to conduct a
2 predesign of the project described in this section in accordance with
3 the predesign manual published by the office of financial management.
4 Future appropriations for this project are subject to the submittal of
5 completed predesign requirements on or before July 1, 2002.

6 Appropriation:

7	State Building Construction Account--State . . .	\$	68,838
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	15,159,624
10	TOTAL	\$	15,228,462

11 NEW SECTION. **Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE**
12 **SYSTEM**

13 Walla Walla Basic Skills Lab: New Addition (02-2-686)

14 The appropriation in this section is provided to conduct a
15 predesign of the project described in this section in accordance with
16 the predesign manual published by the office of financial management.
17 Future appropriations for this project are subject to the submittal of
18 completed predesign requirements on or before July 1, 2002.

19 Appropriation:

20	State Building Construction Account--State . . .	\$	36,300
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	5,309,540
23	TOTAL	\$	5,345,870

24 (End of part)

1 this section and RCW 43.88.110. Contracts shall not be executed that
2 call for expenditures in excess of the approved allotment, and the
3 total amount shown in such contracts for the cost of future work that
4 has not been appropriated shall not exceed the amount identified for
5 such work in the level of funding approved by the office of financial
6 management at the completion of predesign.

7 NEW SECTION. **Sec. 904.** Appropriations for design and construction
8 of facilities on higher education branch campuses shall be expended
9 only after funds are allotted to institutions of higher education on
10 the basis of: (1) Comparable unit cost standards, as determined by the
11 office of financial management in consultation with the higher
12 education coordinating board; (2) costs consistent with other higher
13 education teaching facilities in the state; and (3) student full-time
14 equivalent enrollment levels as established by the office of financial
15 management in consultation with the higher education coordinating
16 board.

17 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations
18 are carried out in accordance with legislative intent, funds shall not
19 be allotted until project lists are on file at the office of financial
20 management. No expenditure may be incurred or obligation entered into
21 for appropriations referring to this section until the office of
22 financial management has approved the allotment of the funds to be
23 expended. When approving allotments for minor works, the office of
24 financial management shall place a high priority on projects that
25 provide improved accessibility to public building and public spaces.
26 The office of financial management shall encourage state agencies to
27 incorporate accessibility planning and improvements into the normal and
28 customary capital program.

29 NEW SECTION. **Sec. 906.** (1) Agencies shall expedite the
30 expenditure of reappropriations and appropriations in order to: (a)
31 Rehabilitate infrastructure resources; (b) accelerate environmental
32 rehabilitation and restoration projects for the improvement of the
33 state's natural environment; (c) reduce additional costs associated
34 with acquisition and construction inflationary pressures; and (d)
35 provide additional employment opportunities associated with capital
36 expenditures.

1 (2) In order to meet the goals of this section, the following
2 conditions apply to appropriations that reference this section: (a) To
3 the extent feasible, agencies are directed to accelerate expenditure
4 rates at the current level of permanent employees and shall use
5 contracted design and construction services wherever necessary to meet
6 the goals of this section; and (b) reappropriations that reference this
7 subsection (2)(b) shall lapse on June 30, 2003.

8 (3) The office of financial management shall report the following
9 to the appropriate fiscal committees of the legislature by January 30,
10 2003: (a) A listing of reappropriations in the governor's 2003-2005
11 capital budget recommendation that have been reappropriated one or more
12 times and have ten percent or more of the original appropriation
13 unexpended; and (b) an explanation of why the appropriation remains
14 unexpended.

15 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
16 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
17 financial contracts, paid from any funds of an agency, appropriated or
18 nonappropriated, for the purposes indicated and in not more than the
19 principal amounts indicated, plus financing expenses and required
20 reserves pursuant to chapter 39.94 RCW. When securing properties under
21 this section, agencies shall use the most economical financial contract
22 option available, including long-term leases, lease-purchase
23 agreements, lease-development with option to purchase agreements or
24 financial contracts using certificates of participation. Expenditures
25 made by an agency for one of the indicated purposes before the issue
26 date of the authorized financial contract may be reimbursed from
27 proceeds of the financial contract to the extent provided in the
28 financing plan approved by the state finance committee.

29 The director of general administration shall ensure that the
30 clustering of state facilities and the collocation and consolidation of
31 state agencies take place where such configurations are economical and
32 consistent with agency space needs. Agencies shall assist the
33 department of general administration with facility collocation and
34 consolidation efforts.

35 State agencies may enter into agreements with the department of
36 general administration and the state treasurer's office to develop
37 requests to the legislature for acquisition of properties and

1 facilities through financial contracts. The agreements may include
2 charges for services rendered.

3 (1) Secretary of state:

4 (a) Enter into a financing contract in the amount of \$13,582,200
5 plus financing expenses and required reserves pursuant to chapter 39.94
6 RCW to purchase or construct a regional archives building in eastern
7 Washington to be sited on the Eastern Washington University campus in
8 Cheney.

9 (b) Enter into a financing contract in the amount of \$653,800 plus
10 financing expenses and required reserves pursuant to chapter 39.94 RCW
11 to purchase technology equipment and software for an electronic data
12 archive, provided that authority to expend funding for acquisition of
13 technology equipment and software associated with the electronic data
14 archive is conditioned on compliance with section 902 of the 2001-2003
15 operating budget bill (information services projects).

16 (2) Department of general administration:

17 (a) Enter into a financing contract in the amount of \$3,956,000
18 plus financing expenses and required reserves pursuant to chapter 39.94
19 RCW, to expand the existing Isabella Bush records center in Tumwater
20 for use by state agencies.

21 (b) Enter into a financing contract in the amount of \$35,656,000
22 plus financing expenses and required reserves pursuant to chapter 39.94
23 RCW, to purchase two existing office buildings and associated land in
24 Tacoma for use by the department of social and health services.

25 (c) Enter into a financing contract for an amount approved by the
26 office of financial management for costs and financing expenses and
27 required reserves pursuant to chapter 39.94 RCW to lease develop or
28 lease purchase a state office building of 150,000 to 200,000 square
29 feet on state-owned property in Tumwater according to the terms of the
30 agreement with the Port of Olympia when the property was acquired or
31 within the preferred development/leasing areas in Thurston county. The
32 building shall be constructed and financed so that agency occupancy
33 costs will not exceed comparable private market rental rates. The
34 comparable general office space rate shall be calculated based on the
35 three latest Thurston county leases of new space of at least 100,000
36 rentable square feet adjusted for inflation as determined by the
37 department of general administration. The department of general
38 administration shall coordinate with potential state agency tenants
39 whose current lease expire near the time of occupancy so that buyout of

1 current leases do not add to state expense. The office of financial
2 management shall certify to the state treasurer: (i) The project
3 description and dollar amount; and (ii) that all requirements of this
4 subsection (2)(c) have been met.

5 (3) Military department:

6 (a) Enter into a financing contract in the amount of \$653,000 plus
7 financing expenses and required reserves pursuant to chapter 39.94 RCW
8 to construct additional space at the Spokane combined public safety
9 training center.

10 (b) Enter into a financing contract in the amount of \$807,000 plus
11 financing expenses and required reserves pursuant to chapter 39.94 RCW
12 to construct additional space at the Bremerton readiness center.

13 (4) Department of corrections:

14 Enter into a financing contract in the amount of \$4,588,000 plus
15 financing expenses and required reserves pursuant to chapter 39.94 RCW
16 to purchase or construct a correctional industries transportation
17 services warehouse.

18 (5) Department of veterans affairs:

19 (a) Enter into a financing contract in the amount of \$12,000,000
20 plus financing expenses and required reserves pursuant to chapter 39.94
21 RCW to construct a skilled nursing home in Retsil.

22 (b) Enter into a financing contract in an amount not to exceed
23 \$5,000,000 plus financing expenses and required reserves pursuant to
24 chapter 39.94 RCW to purchase a state veterans' home in eastern
25 Washington.

26 (6) State parks and recreation: It is the intent of the
27 legislature that the operating revenues of the department provide the
28 primary source of funds necessary to meet financing contract
29 obligations for the projects financed under this authority. In
30 addition, state parks and recreation is authorized to pledge to make
31 payments from appropriated funds pursuant to chapter 39.94 RCW in order
32 to:

33 (a) Enter into financing contracts in the amount of \$1,500,000 plus
34 financing expenses and required reserves pursuant to chapter 39.94 RCW
35 to purchase and install cabins and yurts statewide.

36 (b) Enter into a financing contract in an amount not to exceed
37 \$2,500,000 plus financing expenses and required reserves pursuant to
38 chapter 39.94 RCW for development of a multi-purpose dining and meeting
39 facility at Fort Worden state park.

1 (7) Community and technical colleges:

2 (a) Enter into a financing contract on behalf of Edmonds Community
3 College in the amount of \$4,106,300 plus financing expenses and
4 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
5 Montlake Terrace hall.

6 (b) Enter into a financing contract on behalf of Edmonds Community
7 College in the amount of \$3,134,900 plus financing expenses and
8 reserves pursuant to chapter 39.94 RCW to construct an addition to the
9 student center building.

10 (c) Enter into a financing contract on behalf of Highline Community
11 College in the amount of \$15,006,000 plus financing expenses and
12 required reserves pursuant to chapter 39.94 RCW to replace the student
13 union building.

14 (d) Enter into a financing contract on behalf of Lower Columbia
15 College in the amount of \$2,000,000 plus financing expenses and
16 required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to
17 purchase the maple terrace apartments.

18 (e) Enter into a financing contract on behalf of Everett Community
19 College in the amount of \$1,500,000 plus financing expenses and
20 required reserves pursuant to chapter 39.94 RCW for remodeling of the
21 fitness center.

22 (f) Enter into a financing contract on behalf of Wenatchee Valley
23 College in the amount of \$500,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
25 property contiguous to the college campus.

26 (g) Enter into a financing contract on behalf of Olympic College in
27 the amount of \$900,000 plus financing expenses and required reserves
28 pursuant to chapter 39.94 RCW for development of off-street student
29 parking.

30 (h) Enter into a financing contract on behalf of Renton Technical
31 College in the amount of \$1,000,000 plus financing expenses and
32 required reserves pursuant to chapter 39.94 RCW for the purchase of
33 approximately ten acres within the district boundary to support a
34 future relocation of apprenticeship programs off the main campus.

35 (8) Central Washington University: Enter into a financing contract
36 in the amount of \$5,700,000 plus financing expenses and required
37 reserves pursuant to chapter 39.94 RCW for the Central Washington
38 University/Edmonds Community College center.

39 (9) University of Washington:

1 (a) Enter into a financing contract in the amount of \$7,500,000
2 plus financing expenses and required reserves pursuant to chapter 39.94
3 RCW for renovation of Sand Point building 5.

4 (b) Enter into a financing contract in the amount of \$5,500,000
5 plus financing expenses and required reserves pursuant to chapter 39.94
6 RCW for renovation of Sand Point building 29.

7 NEW SECTION. **Sec. 908.** FOR THE ARTS COMMISSION--ART WORK
8 ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated
9 in this act for original construction of school plant facilities is
10 provided solely for the purposes of RCW 28A.335.210. The Washington
11 state arts commission may combine the proceeds from individual projects
12 in order to fund larger works of art or mobile art displays in
13 consultation with the superintendent of public instruction and
14 representatives of school district boards.

15 (2) One-half of one percent of moneys appropriated in this act for
16 original construction or any major renovation or remodel work exceeding
17 two hundred thousand dollars by colleges or universities is provided
18 solely for the purposes of RCW 28B.10.027. The Washington state arts
19 commission may combine the proceeds from individual projects in order
20 to fund larger works of art or mobile art displays in consultation with
21 the board of regents or trustees.

22 (3) One-half of one percent of moneys appropriated in this act for
23 original construction of any public building by a state agency as
24 defined in RCW 43.17.020 is provided solely for the purposes of RCW
25 43.17.200. The Washington state arts commission may combine the
26 proceeds from individual projects in order to fund larger works of art
27 or mobile art displays in consultation with the state agency.

28 (4) At least eighty-five percent of the moneys spent by the
29 Washington state arts commission during the 2001-2003 biennium for the
30 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
31 solely for direct acquisition of works of art.

32 NEW SECTION. **Sec. 909.** The amounts shown under the headings
33 "Prior Biennia," "Future Biennia," and "Total" in this act are for
34 informational purposes only and do not constitute legislative approval
35 of these amounts.

1 NEW SECTION. **Sec. 910.** "Reappropriations" in this act are
2 appropriations and, unless the context clearly provides otherwise, are
3 subject to the relevant conditions and limitations applicable to
4 appropriations. Reappropriations shall be limited to the unexpended
5 balances remaining on June 30, 2001, from the 1999-2001 biennial
6 appropriations for each project.

7 NEW SECTION. **Sec. 911.** To carry out the provisions of this act,
8 the governor may assign responsibility for predesign, design,
9 construction, and other related activities to any appropriate agency.

10 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this
11 act for capital projects are not received by the state, the department
12 or agency to which the moneys were appropriated may replace the federal
13 moneys with funds available from private or local sources. No
14 replacement may occur under this section without the prior approval of
15 the director of financial management in consultation with the senate
16 committee on ways and means and the house of representatives capital
17 budget committee.

18 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
19 appropriations under this act that require a match of nonstate money or
20 in-kind contributions, the following requirement, consistent with RCW
21 43.88.150, shall apply: Expenditures of state money shall be timed so
22 that the state share of project expenditures never exceeds the intended
23 state share of total project costs.

24 (2) Provision of the full amount of required matching funds is not
25 required to permit the expenditure of capital budget appropriations for
26 phased projects if a proportional amount of the required matching funds
27 is provided for each distinct, identifiable phase of the project.

28 NEW SECTION. **Sec. 914.** Any capital improvements or capital
29 projects involving construction or major expansion of a state office
30 facility, including, but not limited to, district headquarters,
31 detachment offices, and off-campus faculty offices, shall be reviewed
32 by the department of general administration for possible consolidation,
33 collocation, and compliance with state office standards before
34 allotment of funds. The intent of the requirement imposed by this
35 section is to eliminate duplication and reduce total office space

1 requirements where feasible, while ensuring proper service to the
2 public.

3 NEW SECTION. **Sec. 915.** The governor, through the office of
4 financial management, may authorize a transfer of appropriation
5 authority provided for a capital project that is in excess of the
6 amount required for the completion of such project to another capital
7 project for which the appropriation is insufficient. No such transfer
8 may be used to expand the capacity of any facility beyond that intended
9 by the legislature in making the appropriation. Such transfers may be
10 effected only between capital appropriations to a specific department,
11 commission, agency, or institution of higher education and only between
12 capital projects that are funded from the same fund or account. No
13 transfers may occur between projects to local government agencies
14 except where the grants are provided within a single omnibus
15 appropriation and where such transfers are specifically authorized by
16 the implementing statutes which govern the grants.

17 For purposes of this section, the governor may find that an amount
18 is in excess of the amount required for the completion of a project
19 only if: (1) The project as defined in the notes to the budget
20 document is substantially complete and there are funds remaining; or
21 (2) bids have been let on a project and it appears to a substantial
22 certainty that the project as defined in the notes to the budget
23 document can be completed within the biennium for less than the amount
24 appropriated in this act.

25 For the purposes of this section, the legislature intends that each
26 project be defined as proposed to the legislature in the governor's
27 budget document, unless it clearly appears from the legislative history
28 that the legislature intended to define the scope of a project in a
29 different way.

30 A report of any transfer effected under this section, except
31 emergency projects or any transfer under \$250,000, shall be filed with
32 the legislative fiscal committees of the senate and house of
33 representatives by the office of financial management at least thirty
34 days before the date the transfer is effected. The office of financial
35 management shall report all emergency or smaller transfers within
36 thirty days from the date of transfer.

1 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.

2 Portions of the appropriation authority granted by this act from the
3 state building construction account may be transferred to the state
4 taxable building construction account as deemed necessary by the state
5 finance committee to comply with the federal internal revenue service
6 rules and regulations pertaining to the use of nontaxable bond
7 proceeds. The state treasurer shall submit written notification to the
8 director of financial management if it is determined that a shift of
9 appropriation authority from the state building construction account to
10 the state taxable building construction account is necessary.

11 NEW SECTION. **Sec. 917.** The joint legislative audit and review

12 committee shall study the following topics and shall submit a
13 preliminary report to the appropriate legislative committees by
14 December 1, 2001, and a final report, including recommendations, by
15 September 15, 2002:

16 (1) FTEs funded by the capital budget. There appears to be over
17 four hundred fifty FTEs funded in the capital budget, many of these not
18 directly related to specific capital projects, and many funded with
19 state general obligation bonds. The committee, with assistance from
20 the office of financial management, shall: (a) Estimate the number of
21 FTEs funded in the capital budget by agency, including those who are
22 partially funded by the capital budget, whether they are paid for
23 through bonds or other sources, what their function is related to
24 capital projects, and whether they work directly or indirectly on
25 capital projects; and (b) estimate the extent to which overhead and
26 administrative costs are paid for through the capital budget, and the
27 extent to which other indirect costs such as rent are funded through
28 the capital budget. The committee shall make recommendations regarding
29 how these FTEs and indirect costs can be better accounted for in the
30 budgeting process, and regarding the policy implications of funding
31 personnel and indirect costs in the capital budget; and

32 (2) Deferred renewal in higher education institutions. According
33 to higher education institutions, deferred renewal of their facilities,
34 such as capital maintenance and minor works preservation projects
35 needed but not done, runs in the hundreds of millions of dollars
36 statewide. The committee shall: (a) Study the reasons for this
37 extensive deferred renewal of facilities; (b) estimate, with the
38 assistance of the office of financial management and the higher

1 education coordinating board, the deferred renewal for each four year
2 institution and for the community and technical college system, and to
3 what extent this deferred renewal poses a health and safety threat to
4 persons using the campus; (c) review how other states approach higher
5 education facility capital maintenance; (d) make recommendations
6 regarding how this deferred renewal problem could be addressed; and (e)
7 develop options to better coordinate facility maintenance with the
8 operating budget and other options to increase the useful life of these
9 facilities.

10 NEW SECTION. **Sec. 918.** The office of financial management, in
11 consultation with the department of general administration, shall
12 identify capital projects that may benefit from an energy analysis to
13 determine whether there are alternate, more economical, and energy
14 efficient means of completing the work. The office of financial
15 management shall hold appropriations in allotment reserve on the
16 following types of capital projects until this analysis can be
17 completed: Heating, ventilation, and air conditioning modifications,
18 chiller plants, steam plants, boilers, chilled water or steam lines,
19 building control systems, lighting improvements, or other major energy
20 using systems that may warrant additional analysis. Agencies receiving
21 appropriations for such projects are encouraged to utilize energy
22 performance contracts or alternative financing for equipment in lieu of
23 state appropriated funds. The office of financial management may
24 transfer funds remaining in allotment reserve to infrastructure savings
25 projects within the agency that has realized savings from energy
26 efficiency alternatives.

27 NEW SECTION. **Sec. 919.** State contracts for the legislative
28 building renovation, Nisqually earthquake repair, and future earthquake
29 mitigation shall conform to all rules, regulations, and requirements of
30 the federal emergency management agency.

31 NEW SECTION. **Sec. 920. FOR THE STATE TREASURER--TRANSFER**
32 Public Works Assistance Account: For transfer to the parks
33 renewal/stewardship account on or before December 31, 2001, for the
34 purpose of providing funds for the coastal facility relocation project
35 in section 324 of this act. \$ 5,700,000

2 CENTRAL WASHINGTON UNIVERSITY 167

3 COMMUNITY AND TECHNICAL COLLEGE SYSTEM 184

4 CRIMINAL JUSTICE TRAINING COMMISSION 46

5 DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT 2

6 DEPARTMENT OF CORRECTIONS 65

7 DEPARTMENT OF ECOLOGY 76

8 DEPARTMENT OF FISH AND WILDLIFE 104

9 DEPARTMENT OF GENERAL ADMINISTRATION 27

10 DEPARTMENT OF HEALTH 59

11 DEPARTMENT OF LABOR AND INDUSTRIES 46

12 DEPARTMENT OF NATURAL RESOURCES 117

13 DEPARTMENT OF SOCIAL AND HEALTH SERVICES 47

14 DEPARTMENT OF VETERANS' AFFAIRS 62

15 EASTERN WASHINGTON STATE HISTORICAL SOCIETY 183

16 EASTERN WASHINGTON UNIVERSITY 160

17 HIGHER EDUCATION COORDINATING BOARD 179

18 INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION 95

19 MILITARY DEPARTMENT 39

20 OFFICE OF FINANCIAL MANAGEMENT 24

21 OFFICE OF THE SECRETARY OF STATE 1

22 STATE BOARD OF EDUCATION 132

23 STATE CONSERVATION COMMISSION 102

24 STATE CONVENTION AND TRADE CENTER 44

25 STATE PARKS AND RECREATION COMMISSION 85

26 STATE SCHOOL FOR THE BLIND 133

27 STATE SCHOOL FOR THE DEAF 135

28 STATE TREASURER 232

29 SUPERINTENDENT OF PUBLIC INSTRUCTION 133

30 THE EVERGREEN STATE COLLEGE 172

31 UNIVERSITY OF WASHINGTON 136

32 WASHINGTON STATE HISTORICAL SOCIETY 179

33 WASHINGTON STATE PATROL 129

34 WASHINGTON STATE UNIVERSITY 146

35 WESTERN WASHINGTON UNIVERSITY 175

Passed the Senate June 20, 2001.

Passed the House June 19, 2001.

Approved by the Governor June 26, 2001, with the exception of certain items that were vetoed.

Filed in Office of Secretary of State June 26, 2001.

1 Note: Governor's explanation of partial veto is as follows:

2 "I am returning herewith, without my approval as to parts of
3 sections 354 and 612 of Substitute Senate Bill No. 6155 entitled:

4 "AN ACT Relating to the capital budget;"

5 My reasons for vetoing these sections are as follows:

6 **Section 354(3), page 93, Interagency Committee for Outdoor Recreation**

7 This subsection would have provided \$1 million for a grant to the
8 People for Salmon organization to coordinate and implement volunteer
9 salmon recovery efforts. I whole-heartedly endorse volunteerism in
10 support of salmon recovery. However, I continue to oppose direct
11 appropriation of dollars to projects, which have not been through the
12 normal Salmon Recovery Funding Board review process. We must preserve
13 the Board's authority to make the best decisions about how state and
14 federal salmon recovery money is spent.

15 **Section 612, page 126, lines 1 - 5, School for the Deaf: Phase 2B**

16 This appropriation language would have unnecessarily delayed the design
17 of the renovation of the School for the Deaf by more than two years.
18 Since the Joint Legislative Audit and Review Committee (JLARC) and
19 public policy studies are directed at capacity planning and educational
20 delivery systems, their findings are not expected to significantly
21 alter the legislative-directed master plan and facility program studies
22 recently completed by the school. This appropriation funds the
23 preliminary design of the campus renovation to address student safety,
24 energy efficiency and educational program delivery, and the project
25 should not be delayed for additional studies.

26 For these reasons I have vetoed portions of sections 354 and 612 of
27 Substitute Senate Bill No. 6155.

28 With the exception of those portions of sections 354 and 612 as
29 specified above, Substitute Senate Bill No. 6155 is approved."