

State of Washington

LEGISLATIVE BUDGET NOTES

2025-27 Biennium and 2025 Supplemental

(Published July, 2025)

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The Legislative Budget Notes are a publication of the following fiscal committees with the assistance of the Legislative Evaluation and Accountability Program (LEAP) Committee staff.

Senate Ways and Means Committee

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360-786-7715

Senate Transportation Committee

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House Appropriations Committee

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360-786-7204

House Transportation Committee

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360-786-7204

For additional budget information or questions regarding the content of this document, please contact the fiscal committees listed above.

Operating Budget Pending

2025-27 TRANSPORTATION BUDGET

OPERATING AND CAPITAL

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2025-27 Washington State Transportation Budget**Chapter 416, Laws of 2025, Partial Veto****TOTAL OPERATING AND CAPITAL****Total Appropriated Funds**

Dollars In Thousands

	Enacted
Department of Transportation	11,868,077
Program B - Toll Operations & Maint - Operating	167,930
Program C - Information Technology	146,840
Program D - Facilities - Operating	45,898
Program D - Facilities - Capital	41,645
Program E - Transportation Equipment Fund	20,000
Program F - Aviation	16,055
Program H - Program Delivery Mgmt & Support	72,520
Program I - Improvements	5,375,986
Program K - Public/Private Partnership - Operating	221,335
Program M - Highway Maintenance	655,954
Program P - Preservation	903,386
Program Q - Transportation Operations - Operating	116,556
Program Q - Transportation Operations - Capital	14,854
Program S - Transportation Management	64,575
Program T - Transpo Planning, Data & Research	96,007
Program U - Charges from Other Agencies	111,893
Program V - Public Transportation	414,794
Program V - Public Transportation - Capital	338,207
Program W - Washington State Ferries - Capital	893,712
Program X - Washington State Ferries - Operating	770,566
Program Y - Rail - Operating	83,131
Program Y - Rail - Capital	311,877
Program Z - Local Programs - Operating	21,662
Program Z - Local Programs - Capital	962,694
Washington State Patrol	758,994
Department of Licensing	446,457
Joint Transportation Committee	4,353
Legislative Evaluation & Accountability Pgm Cmte	759
Office of the Governor	718
Department of Commerce	13,770
Economic & Revenue Forecast Council	987
Office of Financial Management	348
Department of Revenue	2,460
Office of Minority & Women's Business Enterprises	3,020
Department of Enterprise Services	12,000
Board of Pilotage Commissioners	3,335
Utilities and Transportation Commission	654
Washington Traffic Safety Commission	51,102
Department of Archaeology & Historic Preservation	588
University of Washington	8,040
Washington State University	1,200

2025-27 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL

Total Appropriated Funds

Dollars In Thousands

	Enacted
The Evergreen State College	202
County Road Administration Board	105,391
Transportation Improvement Board	315,616
Transportation Commission	3,289
Freight Mobility Strategic Investment Board	1,412
Department of Ecology	55,555
State Parks and Recreation Commission	1,186
Department of Agriculture	1,530
Bond Retirement and Interest	1,796,493
Total	15,457,536

2025 LEGISLATIVE SESSION OVERVIEW: ENACTED TRANSPORTATION BUDGET

2025-27 Biennial Transportation Budget

The enacted budget combines 2023-25 supplemental budget changes and a new 2025-27 biennial budget into ESSB 5161. This bill provides \$15.5 billion in spending authority for the 2025-27 biennium, with \$9.3 billion for capital expenditures and \$6.2 billion for operating expenditures. The 2023-25 supplemental budget is adjusted down by \$1.3 billion to \$13.2 billion, with \$7.2 billion for capital expenditures and \$6 billion for operating expenditures.

Spending in the 2025-27 biennial budget relies on a mix of existing revenues and new revenues in ESSB 5801 & 2SSB 5802. Even with these additional revenues, some planned projects have been delayed, allowing for a balanced, 4-year spending plan.

Revenue Projections & Resources

The budget uses the most recently adopted revenue forecast as the basis for revenue estimates. In the March 2025 transportation revenue forecast, the projections for fuel tax revenues were increased from the most recent November 2024 quarterly forecast. Even with this upward revision, the March 2025 fuel tax projection is approximately \$1.7 billion below the February 2024 fuel tax projection over a ten-year period.

Most other transportation revenue sources are projected to increase in future years. However, since fuel tax collections represent 44% of total forecasted transportation revenues, the decline in fuel tax revenue represents a limitation on overall available transportation resources.

The budget is supported by new resources in ESSB 5801, which includes increases in the state fuel tax, truck and passenger weight fees, the rental car tax, and the motor vehicle sales tax, as well a new luxury tax on certain high-priced vehicles. Over the next six years, these new resources total over \$3 billion. The budget is also supported by a permanent dedication of 0.1 percentage points of the current 6.5% retail sales and use tax rate in 2SSB 5802, which provides additional resources of approximately \$300 million per year starting in fiscal year 2028. Please see supporting documents available on fiscal.wa.gov for more details on these two pieces of legislation.

As in prior years, the budget is further supported by federal funds, bond sales, and some pre-existing account balances. All transportation accounts are anticipated to be balanced through the 4-year planning horizon. The issuance of \$3.3 billion in bonds is assumed from several accounts (see table below). Actual bond sales will be determined based on project schedules and will be adjusted throughout the biennium.

A new bond authorization for the Interstate 5 Bridge Project (SHB 1958) was authorized, allowing for tolls on this project to be leveraged as a future funding source for this project.

Bond Proceeds supporting the 2025-27 Transportation budget:

Bond Fund Title	2025-27 (millions)
Transportation Partnership Account	879
Special Category C	102
2003 (Nickel) Account	212
Motor Vehicle Account	30
Connecting Washington Account	1,586
Puget Sound Gateway Facility Acct	88
I-405/SR 167 Express Toll Lanes Op	375
Total	3,273

Capital Projects

Most capital project spending in transportation represents a continuation of priorities defined in prior years and is updated annually in each year's enacted budget. Projects underway include investments added in 2003 (Nickel Package), 2005 (Transportation Partnership Act [TPA] Package), 2015 (Connecting WA Package), and 2022 (Move Ahead WA), including multi-year investments planned for Climate Commitment Act (CCA)-related expenditures. Projects from the Nickel and TPA packages are mostly complete; projects from the Connecting WA and Move Ahead WA packages are well underway, with large amounts scheduled for construction in the 2025-27 biennium. Due to fiscal constraints and concerns about the economic outlook, some state and local programs projects that were not under contract have been delayed in this budget. Please see LEAP Transportation Document 2025-2 ALL PROJECTS and LEAP Transportation Document 2025-1 for project schedule details.

Fish Passage Barrier Removal

Federal court injunction requirements regarding fish barrier removal mandate that access to 90 percent of blocked habitat of significant gain be restored through the correction of identified barriers by 2030. This budget provides a total of \$1.09 billion in the 2025-27 biennium, an increase of \$125 million compared to the previously enacted plan. The financial plan for the budget adds \$1.12 billion in additional funding for the barrier removal program across all biennia compared to the 2024 enacted plan.

Washington State Ferries Projects

The Washington State Ferries (WSF) improvement plan currently includes new hybrid-electric ferry construction, as well as terminal and vessel electrification projects. The completion of the first Jumbo Mark II vessel conversion has been delayed by a year. The cost of the vessel conversions decreased with the postponement of the MV Tacoma and MV Puyallup from the \$219 million provided in the 2024 enacted budget last year to \$158 million. A decision to pursue conversion of the two remaining Jumbo Mark II vessels will be made following the 2026 FIFA World Cup. Cost estimates have increased for terminal electrification from the \$160 million in the 2024 enacted budget to \$288 million. Funding for electrification of the Bainbridge and Kingston terminals has been delayed as a result of the schedule changes for the vessel conversions and timeline of new vessel construction. Funding has been updated to reflect the current timeline of the procurement process for new hybrid-electric Olympic-class vessels and Washington State Ferries has been authorized to consider additional financing mechanisms for procurement. Prospective bids were submitted in May 2025.

Highway System Preservation and Maintenance

Preservation program funding remains roughly at previously planned levels for 2025-27. Funding for these activities in the 2025-27 biennium is \$295 million in state funds and \$903.6 million total, which is essentially unchanged from the level projected in the 2024 supplemental transportation budget, with minor adjustments recommended by the Washington State Department of Transportation (WSDOT). However, the budget financial plan adds \$200 million for the preservation program in the 2027-29 biennium.

A total of \$656 million in funding is provided for the WSDOT Highway Maintenance Program. Funding in the base budget for the program includes \$8.1 million for measures to address safety and public health concerns associated with homeless encampments on state rights-of-way. \$3.4 million in toll funding is added for increased maintenance and operating costs associated with new toll systems being implemented during the 2025-27 biennium. Intent to increase funding for WSDOT's Maintenance, Facilities, and Transportation Equipment Fund Programs by \$50 million in the 2027-29 biennium is indicated in the budget notes.

To assist local governments with preservation and maintenance needs, the budget provides local governments with increased resources of \$49.7 million in the 2025-27 biennium and \$101.9 million in the 2027-29 biennium. The additional resources include distributions from the fuel tax increases, a new county local road program, additional Complete Streets grants to cities, and other distributions from ESSB 5801.

Ferry System Preservation

The state's ferry system includes 20 marine terminals and 21 car and passenger ferries. Spending on the preservation of these vessel and terminal assets is increased by approximately \$100 million, to a total of \$359 million, for the 2025-27 biennium.

Climate Commitment Act (CCA) Spending

Total CCA appropriations, which are supported by a portion of the projected proceeds from the auction of greenhouse gas emissions allowances, are \$1.36 billion in 2025-27 and span both capital and operating programs in the transportation budget.

Climate Commitment Act Investments	2025-27 Amount (millions)
Active Transportation	316
Rail & Freight	91
Ferries	230
Public Transportation	461
Electrification and Alt Fuels	225
Total CCA Investments in 2025-27	1,324

Climate Commitment Act investments include:

- \$127 million for ferry terminal electrification;
- \$126 million for medium- and heavy-duty zero-emission vehicle voucher incentives;
- \$38 million for electric school buses;
- \$33 million for the Sandy Williams Connecting Communities program (\$8.2 million reappropriated amounts);

- \$26.2 million for port electrification competitive grants; and
- \$7.5 million for the high-speed rail program.

Other Transit and Active Transportation Spending

Due to the limitations of the current funding environment, reductions are also taken in some grant programs. Transit coordination grants (-\$2 million) and Rideshare grants (-\$5.29 million) are reduced in 2025-27. For 2027-29 and 2029-31, there are no new planned grants for Regional Mobility or Rideshare grants. Transportation Demand Management Grants are reduced by \$5.7 million in 2027-29 and 2029-31.

Funding for the Pedestrian and Bicycle Safety Grant Program and the Safe Routes to Schools Program is preserved. Amounts provided from climate-related funds are also not affected.

Space Planning & Other Efficiencies (Operating & Capital).

\$5.6 million in net savings are achieved in the 2025-27 biennium by WSDOT consolidating and reducing space used at the Washington State Ferries headquarters building in Seattle and several facilities in the Olympia area. These actions are expected to result in additional savings in the 2027-29 biennium. WSDOT is directed to continue actively looking at further facility efficiency measures that could reduce costs in the future.

Ferry preservation and highway preservation funding is shifted to programmatic appropriations with the intent of providing WSDOT with more project delivery flexibility. WSDOT is directed to explore risk-pooling on projects as a potential efficiency measure. WSF is authorized to complete higher value vessel work in-house, which is expected to save time and reduce costs.

Driver Safety

The budget provides a total of \$30 million in new funds to support driver safety on Washington roadways. This includes over \$18 million related to speed safety cameras in WSDOT work zones and over \$10 million for young driver legislation.

Washington State Patrol (WSP) Workforce

The budget provides over \$16 million for initiatives supporting WSP workforce development. These include incentives and bonuses for cadets and lateral hires, longevity bonuses for troopers, additional training staff, two trooper basic training classes, and three lateral training classes. In addition, \$52 million in one-time savings is taken for anticipated trooper and non-field service vacancies.

2023-25 2nd Supplemental Transportation Budget

Changes to 2023-25 transportation spending levels address delayed spending and a few emergent priorities. Appropriations are reduced by \$1.3 billion on net, in large part a reflection of delayed highway construction and preservation activity, as well as delays to local road network, active transportation, transit, and ferry electrification projects. \$9 million of savings is recognized due to a change from commercial insurance to self-insurance on the SR 520 bridge facility; these savings are ongoing. One-time vacancy savings are taken at the WSP and the Department of Licensing (DOL) due to lower-than-anticipated staffing levels.

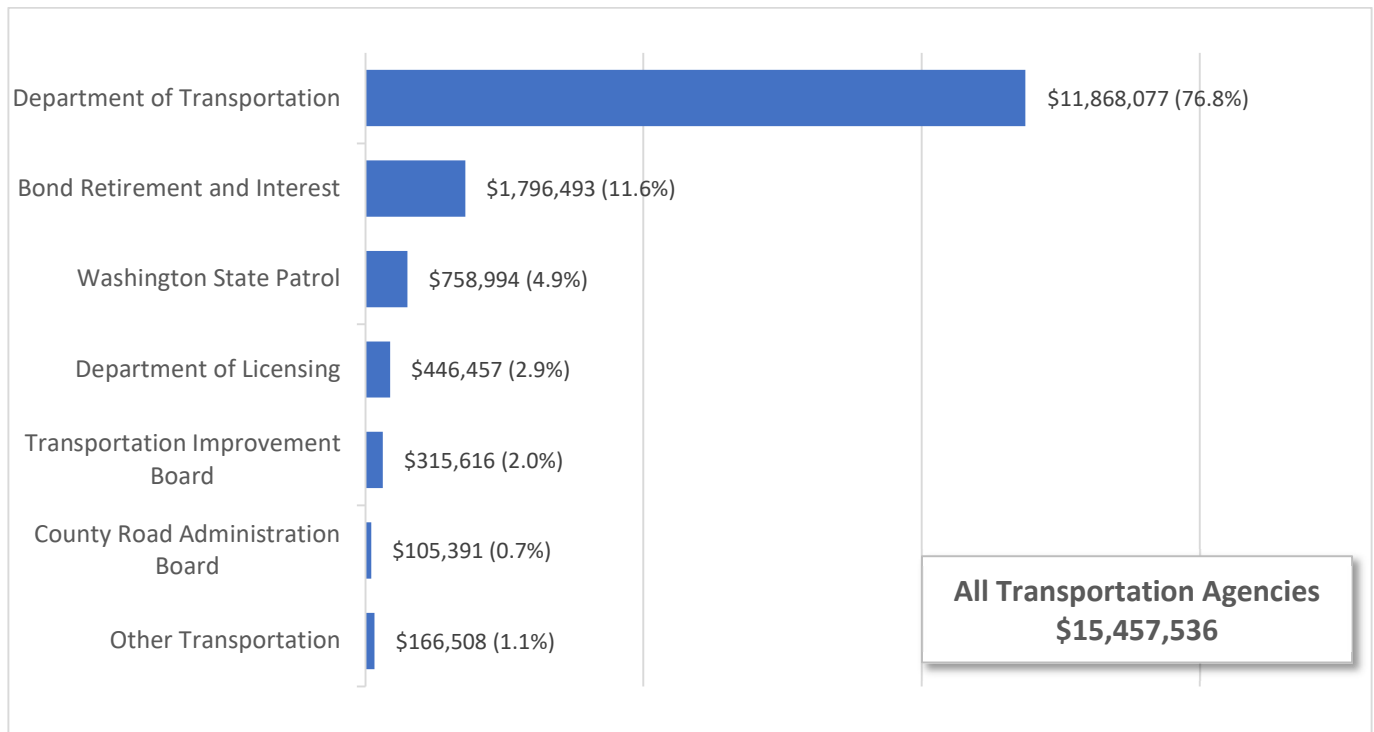
The revised spending proposal also includes some increases.

\$13.8 million is restored for the WSDOT Highway Maintenance Program to ensure continued service levels and maintenance of state roadways. \$9.8 million is provided to WSDOT for anticipated legal costs. For the WSP, \$4 million is provided for an additional cadet class and \$1 million to ensure adequate staffing in the agency's training division.

2025-27 Transportation Budget
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars in Thousands with Percent of Total

MAJOR COMPONENTS BY AGENCY

Total Operating and Capital Budget



Major Transportation Agencies

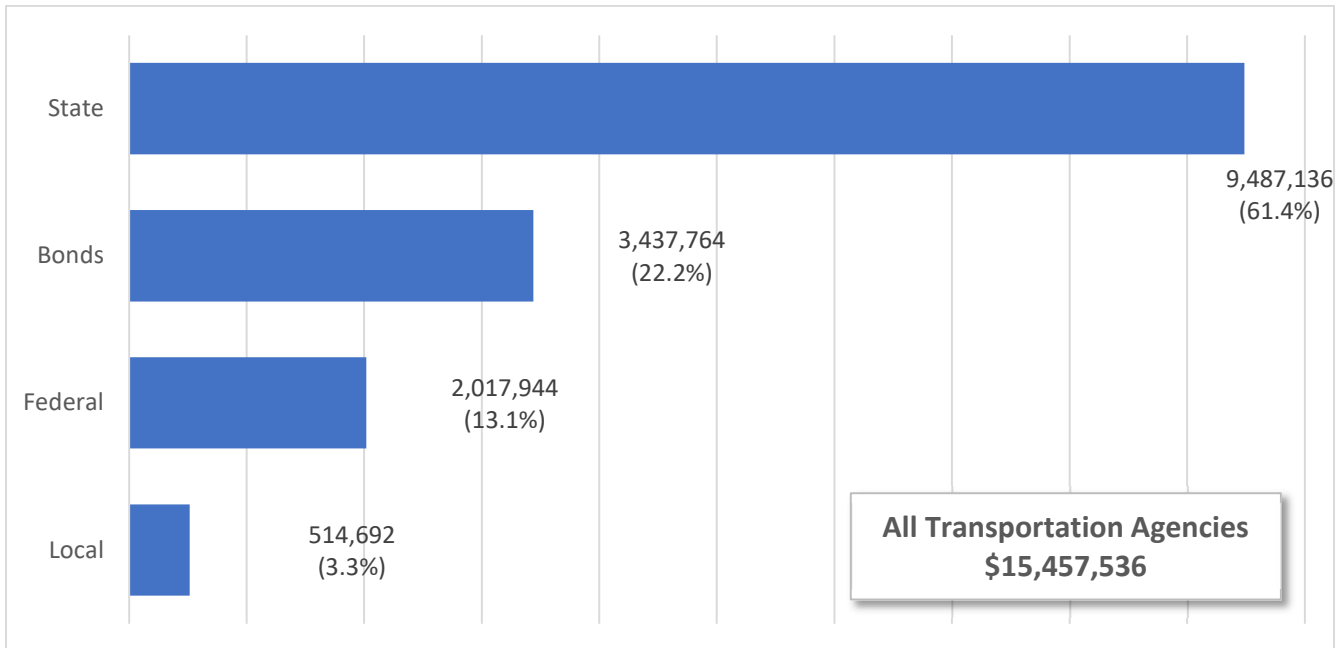
2025-27

Department of Transportation	11,868,077
Bond Retirement and Interest	1,796,493
Washington State Patrol	758,994
Department of Licensing	446,457
Transportation Improvement Board	315,616
County Road Administration Board	105,391
Other Transportation	166,508
	15,457,536

2025-27 Transportation Budget
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars in Thousands with Percent of Total

MAJOR COMPONENTS BY FUND TYPE

Total Operating and Capital Budget



Fund Type	2025-27
State	9,487,136
Bonds	3,437,764
Federal	2,017,944
Local	514,692
	15,457,536

TRANSPORTATION BUDGET – AGENCY DETAIL

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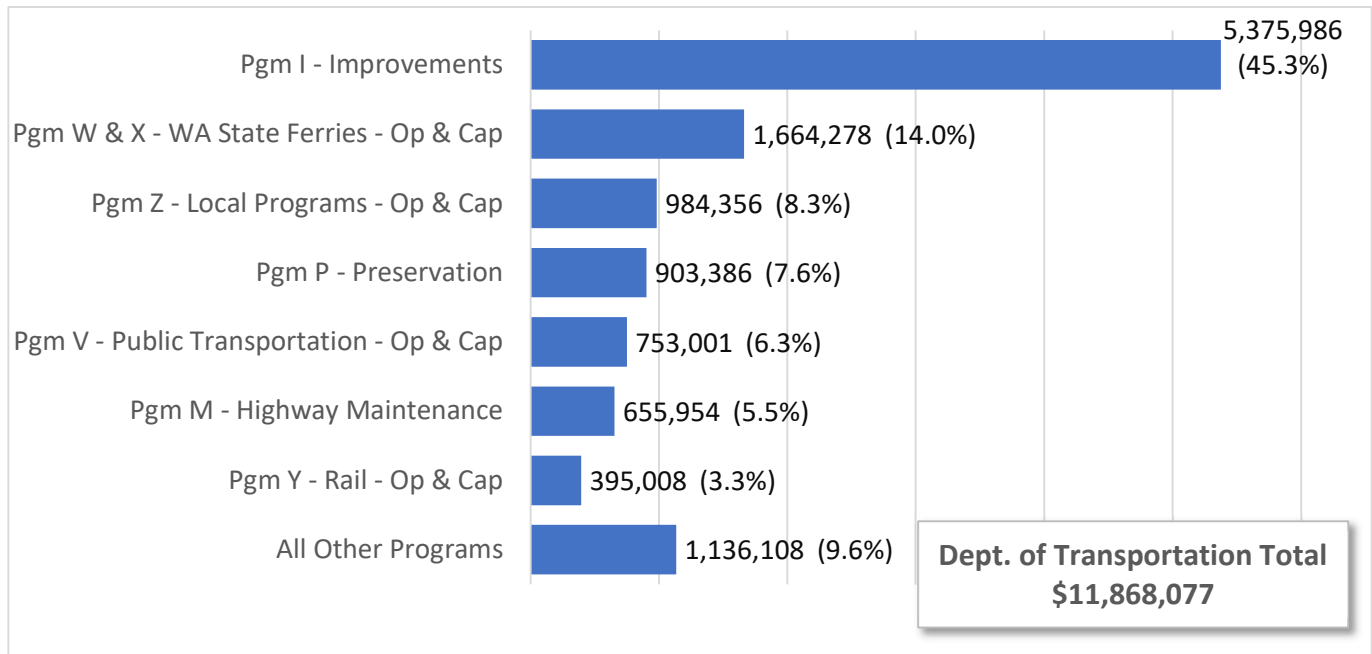
Utilities and Transportation Commission T-119

Washington State University T-120

2025-27 Transportation Budget
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars in Thousands with Percent of Total

DEPARTMENT OF TRANSPORTATION

Total Operating and Capital Budget

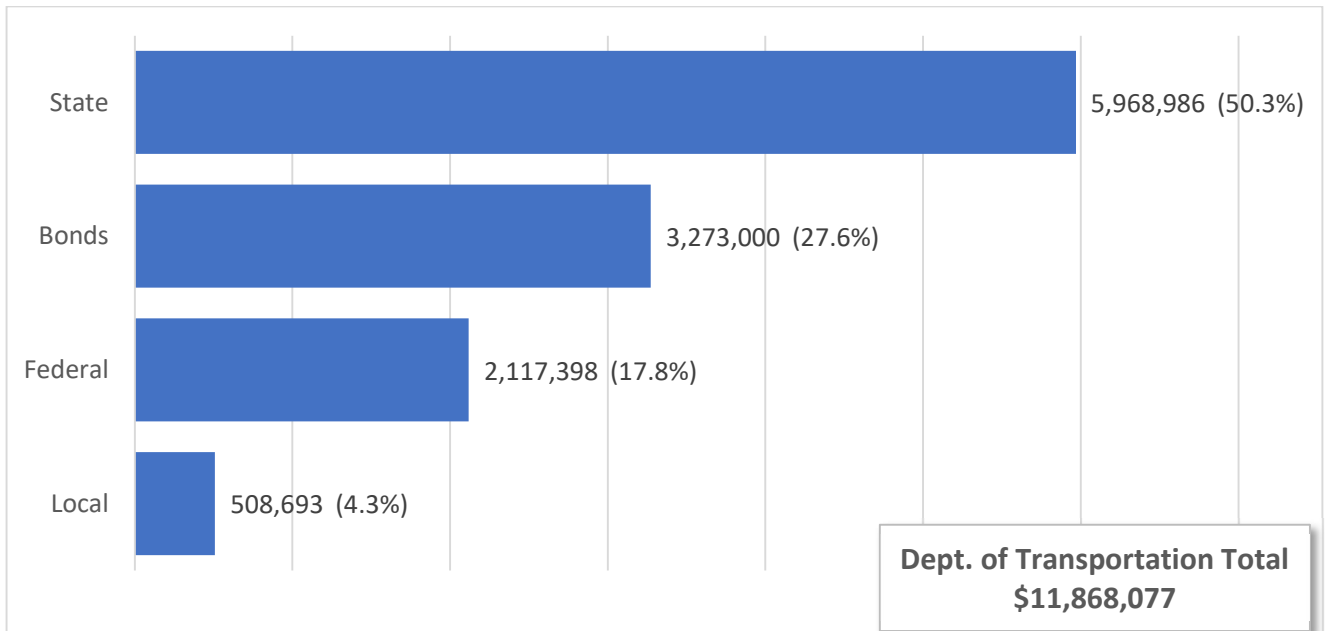


Program	2025-27
Program I – Improvements	5,375,986
Program Z - Local Programs – Capital	962,694
Program P – Preservation	903,386
Program W - WA State Ferries – Capital	893,712
Program X - WA State Ferries – Operating	770,566
Program M - Highway Maintenance	655,954
Program V - Public Transportation – Operating	414,794
Program V - Public Transportation – Capital	338,207
Program Y - Rail – Capital	311,877
Program Y - Rail – Operating	83,131
Program Z - Local Programs – Operating	21,662
All Other Programs	1,136,108
	11,868,077

2025-27 Transportation Budget
Chapter 416, Laws of 2025, Partial Veto
Total Appropriated Funds
Dollars in Thousands with Percent of Total

DEPARTMENT OF TRANSPORTATION

Components by Fund Type



Fund Type	2025-27
State	5,968,986
Federal	3,273,000
Bonds	2,017,944
Local	508,693
	11,868,077

Department of Transportation
Program B - Toll Operations & Maint - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 209

	Total Approp
2023-25 Estimated Expenditures	153,839
2025 Supplemental	-8,934
Total 2023-25 Biennium	144,905
2025-27 Maintenance Level	154,501
<i>Policy Other Changes:</i>	
1. I-405 Renton-Bellevue Toll Op Costs	7,747
2. PS Gateway Toll 1B Op Cost	7,701
3. Roadside Toll System Vendor O&M Inc	494
4. SR 167 Toll Upgrade Op Costs	6,984
5. SR 520 Bridge Insurance	-13,208
6. SR 520 T&R and Enviro Analyses	2,500
7. Tolling Feasibility Assessment	600
Policy -- Other Total	12,818
<i>Policy Comp Changes:</i>	
8. Non-Rep General Wage Increase	239
9. Non-Rep Targeted Pay Increases	26
10. Pension Rate Adjustment	-265
11. PTE Local 17 General Government	265
12. Updated PEBB Rate	235
13. WFSE General Government	111
Policy -- Comp Total	611
Total 2025-27 Biennium	167,930

Comments:

The Toll Operations and Maintenance (O&M) Program administers statewide tolling operations, which currently includes operations of the Tacoma Narrows Bridge, the Interstate 405 and State Route (SR) 167 Express Toll Lanes (ETLs), the SR 520 Floating Bridge, and the SR 99 Tunnel.

1. I-405 Renton-Bellevue Toll Op Costs

Funding is provided to operate and maintain new toll sections on the I-405 Express Toll Lanes along the Renton-to-Bellevue corridor. (I-405 and SR 167 Express Toll Lanes Account-State) (Custom)

2. PS Gateway Toll 1B Op Cost

Funding is provided to operate and maintain the toll system related to the SR 509 Completion Project Stage 1b and the SR 167 Completion Project Stage 1b components of the Puget Sound Gateway. (Puget Sound Gateway Facility Account-State) (Ongoing)

Department of Transportation
Program B - Toll Operations & Maint - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 209

3. Roadside Toll System Vendor O&M Inc

Funding is provided for a toll vendor to maintain and operate four new toll points on the I-405 Express Toll Lanes and 85th Street Interchange Project. (I-405 and SR 167 Express Toll Lanes Account-State) (Custom)

4. SR 167 Toll Upgrade Op Costs

Funding is provided to operate and maintain the SR 167 Toll Upgrade, which replaces the existing toll system with new equipment which will support photo tolling on SR 167. (I-405 and SR 167 Express Toll Lanes Account-State) (Custom)

5. SR 520 Bridge Insurance

Funding is reduced for SR-520 Bridge Insurance, due to a change from commercially insuring to self-insuring the bridge. The change is supported by an actuarial study funded in the 2024 supplemental transportation budget. (State Route Number 520 Corridor Account-State) (Ongoing)

6. SR 520 T&R and Enviro Analyses

Funding is provided for Level 3 Traffic and Revenue and Environmental Analyses of tolling scenarios on the SR 520 corridor. (State Route Number 520 Corridor Account-State) (One-Time)

7. Tolling Feasibility Assessment

Funding is provided for a strategic, long-range tolling feasibility assessment that will evaluate the operational viability and revenue potential for possible additional tolled facilities in the state in the future. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (One-Time)

8. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; I-405 and SR 167 Express Toll Lanes Account-State) (Custom)

9. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (State Route Number 520 Corridor Account-State; I-405 and SR 167 Express Toll Lanes Account-State) (Ongoing)

10. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (Ongoing)

Department of Transportation
Program B - Toll Operations & Maint - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 209

11. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (Custom)

12. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (Ongoing)

13. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (State Route Number 520 Corridor Account-State; Tacoma Narrows Toll Bridge Account-State; Alaskan Way Viaduct Replacement Project Account-State; other accounts) (Custom)

Department of Transportation
Program C - Information Technology
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 210

	Total Approp
2023-25 Estimated Expenditures	129,009
2025 Supplemental	-18
Total 2023-25 Biennium	128,991
2025-27 Maintenance Level	132,732
Policy Other Changes:	
1. Reduce - Mainframe Services	-104
2. Software and Infrastructure Costs	11,970
Policy -- Other Total	11,866
Policy Comp Changes:	
3. Non-Rep General Wage Increase	866
4. Pension Rate Adjustment	-1,237
5. PTE Local 17 General Government	14
6. Updated PEBB Rate	964
7. WFSE General Government	1,635
Policy -- Comp Total	2,242
Total 2025-27 Biennium	146,840

Comments:

The Information Technology (IT) Program is responsible for developing and maintaining information systems that support the operations and program delivery of the Washington State Department of Transportation (WSDOT). This program operates, preserves, and maintains WSDOT IT infrastructure by performing the following functions: equipment acquisition and installation, mainframe and server operations, technical support and Internet operations oversight, network management, personal computer support, business application development, and data/telecommunication management.

1. Reduce - Mainframe Services

Funding is reduced for the fee-for-service mainframe services for the Department of Social and Health Services and the Department of Transportation, who will not be billed for the 5 percent annual administrative fee typically charged by Washington Technology Solutions. (Motor Vehicle Account-State) (Ongoing)

2. Software and Infrastructure Costs

Funding is provided for the increased cost of software licenses and maintenance subscription contracts. (Move Ahead WA Account-State) (Ongoing)

3. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

Department of Transportation
Program C - Information Technology
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 210

4. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Ongoing)

5. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Multimodal Transportation Account-State) (Ongoing)

6. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Ongoing)

7. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

Department of Transportation
Program D - Facilities - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 211

	Total Approp
2023-25 Estimated Expenditures	42,928
2025 Supplemental	-42
Total 2023-25 Biennium	42,886
2025-27 Maintenance Level	43,071
<i>Policy Other Changes:</i>	
1. Facility Efficiency Improvements	2,000
Policy -- Other Total	2,000
<i>Policy Comp Changes:</i>	
2. Non-Rep General Wage Increase	165
3. Non-Rep Targeted Pay Increases	26
4. Pension Rate Adjustment	-327
5. PTE Local 17 General Government	67
6. Updated PEBB Rate	353
7. WFSE General Government	543
Policy -- Comp Total	827
Total 2025-27 Biennium	45,898

Comments:

The Facilities Operating Program operates, maintains, and oversees capital improvements and preservation of approximately 950 Washington State Department of Transportation (WSDOT)-owned buildings and structures at approximately 300 separate sites across the state. Sites include region headquarters, maintenance shops, project engineer offices, laboratories, materials storage sites, communication sites, pits, quarries, and stockpile storage areas.

1. Facility Efficiency Improvements

One-time funding is provided in FY 2026 for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations. The facility changes are expected to achieve ongoing savings, starting in the 2025-27 biennium. (Motor Vehicle Account-State) (One-Time)

2. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Custom)

3. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Program D - Facilities - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 211

4. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Ongoing)

5. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State) (Ongoing)

6. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

7. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program D - Facilities - Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 304

	Total Approp
2023-25 Estimated Expenditures	43,024
2025 Supplemental	-14,461
Total 2023-25 Biennium	28,563
 2025-27 Maintenance Level	 0
<i>Policy Other Changes:</i>	
1. Capital Projects	41,645
Policy -- Other Total	41,645
Total 2025-27 Biennium	41,645

Comments:

The Facilities Capital Program includes replacement, preservation, and improvements to the Washington State Department of Transportation (WSDOT) buildings and related sites. Its focus is providing a safe and efficient work environment by preserving WSDOT assets. This program includes preservation projects such as roof replacements, site environmental cleanups, and other code-compliance activities for facilities.

1. Capital Projects

Funding is provided for adjustments to existing capital projects and new projects detailed on the LEAP project list, including minor works and preservation activities, storm water compliance project funding, and funding to meet the Clean Buildings Performance Standard. The increase in minor works and preservation funding must continue to be expended based on a prioritized basis. (Motor Vehicle Account-State; Move Ahead WA Account-State) (One-Time)

Department of Transportation
Program E - Transportation Equipment Fund
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 212

	Total Approp
2023-25 Estimated Expenditures	21,133
2025-27 Maintenance Level	20,000
Total 2025-27 Biennium	20,000

Comments:

The Transportation Equipment Fund (TEF) Program provides vehicles, equipment, and wireless communication systems to Washington State Department of Transportation (WSDOT) programs. TEF supports the costs of equipment replacement, maintenance and repair, fleet management, logistical support, equipment disposal, and inventory management. TEF also supports 130 vehicle fuel stations owned, operated, and maintained by WSDOT throughout the state that provide fuel to WSDOT, the Washington State Patrol, and approximately 100 other governmental agencies.

Department of Transportation
Program F - Aviation
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 213

	Total Approp
2023-25 Estimated Expenditures	23,087
2025 Supplemental	-764
Total 2023-25 Biennium	22,323
2025-27 Maintenance Level	15,767
<i>Policy Other Changes:</i>	
1. Airport Feasibility Study	300
2. Aviation Grants (Reapprop)	300
3. Facility Efficiency Measures	-150
4. Facility Janitorial Adjustment	-32
5. Paine Field capacity study	500
6. Sustainable Aviation Grant Program	-2,000
7. Syst. Plan & Disp. Studies Reapprop	500
8. Yakima Air Terminal Parking	750
Policy -- Other Total	168
<i>Policy Comp Changes:</i>	
9. Non-Rep General Wage Increase	114
10. Pension Rate Adjustment	-64
11. Updated PEBB Rate	57
12. WFSE General Government	13
Policy -- Comp Total	120
Total 2025-27 Biennium	16,055

Comments:

The Washington State Department of Transportation (WSDOT) Aviation Program's primary function is the preservation of public airports at the local level and maintaining the 16 state-owned airports. The program's key activities include managing the WSDOT's Airport Aid Grant Program; conducting aviation planning; coordinating air search and rescue operations; and overseeing aircraft registration. State and federal grants and technical assistance are provided to municipalities for capital projects at public-use airports. Projects include runway paving, resurfacing, and crack sealing.

1. Airport Feasibility Study

Funding is provided for a second phase of the study on the feasibility of offering commercial service at the Port of Bremerton Airport. (Aeronautics Account-State) (One-Time)

2. Aviation Grants (Reapprop)

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for aviation grants. (Aeronautics Account-State) (One-Time)

Program F - Aviation

Total Appropriated Funds

Dollars In Thousands

3. Facility Efficiency Measures

Savings are achieved through consolidating and reducing space use at several facilities in the Olympia area, including those used by the Aviation Program. WSDOT is directed to continue to explore further facility efficiency measures that could reduce costs in the future. (Aeronautics Account-State) (Ongoing)

4. Facility Janitorial Adjustment

Funding is removed to reflect a savings in janitorial services due to space consolidation. (Aeronautics Account-State) (Ongoing)

5. Paine Field capacity study

Funding is provided to Snohomish county for a study to plan for and identify on or off site improvements necessary to implement capacity expansion at Paine Field to meet future regional commercial passenger demand. (Aeronautics Account-State) (One-Time)

6. Sustainable Aviation Grant Program

Funding is reduced to reflect the level of support for the submitted Sustainable Aviation Grant projects. (Aeronautics Account-State) (One-Time)

7. Syst. Plan & Disp. Studies Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium to complete a Washington State System Plan Study and a statewide Airport Disadvantaged Business Enterprise Program Disparity Study. (Aeronautics Account-State; Aeronautics Account-Federal) (One-Time)

8. Yakima Air Terminal Parking

Funding is provided for an overflow parking lot at the Yakima Air Terminal. (Aeronautics Account-State) (One-Time)

9. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Aeronautics Account-State) (Custom)

10. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Aeronautics Account-State) (Custom)

11. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Aeronautics Account-State) (Ongoing)

Program F - Aviation

Total Appropriated Funds

Dollars In Thousands

12. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Aeronautics Account-State) (Ongoing)

Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 214

	Total Approp
2023-25 Estimated Expenditures	65,984
2025 Supplemental	-375
Total 2023-25 Biennium	65,609
2025-27 Maintenance Level	69,184
<i>Policy Other Changes:</i>	
1. Alt Use of Hwy ROWs Reapprop	350
2. Clean Energy Siting	56
3. Community Purposes Leases	250
4. Trans Project Permitting Workgroup	285
Policy -- Other Total	941
<i>Policy Comp Changes:</i>	
5. Non-Rep General Wage Increase	1,656
6. Non-Rep Targeted Pay Increases	20
7. Pension Rate Adjustment	-1,121
8. PTE Local 17 General Government	269
9. Updated PEBB Rate	980
10. WFSE General Government	591
Policy -- Comp Total	2,395
Total 2025-27 Biennium	72,520

Comments:

The Program Delivery Management and Support Program provides construction management and support to the Washington State Department of Transportation (WSDOT) headquarters and its six regions. Regional activities include executive management, human resources, finance, and administrative support. Program activities at headquarters include executive management and support for construction, design, real estate services, bridge and structures, environmental services, and program development. The Program also administers statewide safety efforts.

1. Alt Use of Hwy ROWs Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for WSDOT to explore alternative uses of the state's highway rights-of-way (ROWs); to review and make recommendations to update WSDOT's utilities accommodation policy; to review and update WSDOT's vegetation management plans; and to identify existing highway rights-of-way suitable to be designated as energy corridors. WSDOT may hire a consultant to execute this work. A final report is due to the Legislature by June 30, 2026. (Multimodal Transportation Account-State) (One-Time)

Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 214

2. Clean Energy Siting

Funding is reallocated from the WSDOT Executive Management Program (Program S) to the WSDOT Program Delivery, Management, & Support Program (Program H) for the implementation of Chapter 230, Laws of 2023 (E2SHB 1216), which requires WSDOT to participate in the Interagency Clean Energy Siting Coordinating Council. (Motor Vehicle Account-State) (Ongoing)

3. Community Purposes Leases

Funding is provided to implement Chapter 298, Laws of 2025 (SHB 1774), which allows WSDOT to incorporate social, environmental, or economic benefits of a lease into consideration for properties that will be used for community purposes. Community purposes are defined as housing-related purposes, parks and public recreation, enhanced public spaces, or public transportation-related activities. (Motor Vehicle Account-State) (Ongoing)

4. Trans Project Permitting Workgroup

Funding is provided to implement Chapter 365, Laws of 2025 (ESHB 1902), which directs WSDOT, in consultation with the Department of Ecology, to convene a work group of state, local, and tribal representatives to develop recommendations to streamline the permitting of transportation projects. (Motor Vehicle Account-State) (One-Time)

5. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

6. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State) (Custom)

7. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

8. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program H - Program Delivery Mgmt & Support
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 214

9. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Ongoing)

10. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program I - Improvements
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 305

	Total Approp
2023-25 Estimated Expenditures	4,841,703
2025 Supplemental	-163,244
Total 2023-25 Biennium	4,678,459
 2025-27 Maintenance Level	 0
<i>Policy Other Changes:</i>	
1. Capital Projects	5,376,200
2. Facility Efficiency Measures	-214
Policy -- Other Total	5,375,986
Total 2025-27 Biennium	5,375,986

Comments:

The Highway Improvements Program implements capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions.

1. Capital Projects

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Motor Vehicle Account-State; Motor Vehicle Account-Federal; other accounts) (Custom)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and at several facilities in the Olympia area. WSDOT is directed to continue to look actively at further facility efficiency measures that could reduce costs in the future. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 215

	Total Approp
2023-25 Estimated Expenditures	229,874
2025 Supplemental	-153,932
Total 2023-25 Biennium	75,942
2025-27 Maintenance Level	25,919
<i>Policy Other Changes:</i>	
1. Additional M/HD Vehicle Vouchers	20,000
2. Additional ZEVIP Grants	10,000
3. Alternative Project Delivery Models	890
4. City Fire Engines (Reapprop.)	400
5. EV Charger Reliability Program	8,342
6. Hydrogen Infrst. Grants & Fed Match	5,000
7. Hydrogen Infrst. Grants (Reapprop.)	9,986
8. M/HD Vehicle Vouchers (Reapprop.)	105,851
9. NEVI Federal Grant Program	15,000
10. Tacoma Utilities Pilot (Reapprop.)	1,725
11. West Coast Charging and Fueling	3,164
12. ZEVIP Grants (Reapprop.)	15,000
Policy -- Other Total	195,358
<i>Policy Comp Changes:</i>	
13. Non-Rep General Wage Increase	54
14. Pension Rate Adjustment	-33
15. Updated PEBB Rate	26
16. WFSE General Government	11
Policy -- Comp Total	58
Total 2025-27 Biennium	221,335

Comments:

The Public/Private Partnership Program (Program) provides funding to foster partnerships with private firms to develop and operate needed transportation facilities throughout the state. The Program funds administration and program support for economic partnership activities by the Washington State Department of Transportation (WSDOT) and provides a point of contact for businesses and private individuals to gain information about WSDOT programs. The Program also administers programs related to zero emission vehicles and infrastructure.

1. Additional M/HD Vehicle Vouchers

Additional funding is provided for a point-of-sale voucher incentive program for medium and heavy-duty zero-emission vehicles. (Carbon Emissions Reduction Account-State) (One-Time)

Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 215

2. Additional ZEVIP Grants

Additional funding is provided for the Zero-Emission Vehicle Infrastructure Partnerships (ZEVIP) grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State) (One-Time)

3. Alternative Project Delivery Models

Funding is provided for WSDOT to implement public-private partnerships as an alternative project delivery model for eligible transportation projects per Chapter 417, Laws of 2025, part XII (ESSB 5801). (Motor Vehicle Account-State) (Ongoing)

4. City Fire Engines (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 fiscal biennium for the cities of Bellevue and Redmond to each purchase an electric fire engine. (Carbon Emissions Reduction Account-State) (One-Time)

5. EV Charger Reliability Program

Federal expenditure authority is provided for the Electric Vehicle Charger Reliability and Accessibility Accelerator Program for projects to support the repair or replacement of existing broken or non-operational publicly accessible chargers. (Multimodal Transportation Account-Federal) (One-Time)

6. Hydrogen Infrst. Grants & Fed Match

Additional funding is provided for grants, or to serve as a state match to secure federal funds, to finance hydrogen refueling infrastructure and fueling stations for medium- and heavy-duty fuel cell vehicles, and to finance hydrogen fuel cell transportation infrastructure, including a Community Transit demonstration project and traffic intersection signals demonstration projects. (Carbon Emissions Reduction Account-State) (One-Time)

7. Hydrogen Infrst. Grants (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 fiscal biennium for grants, or to serve as a state match to secure federal funds, to finance hydrogen refueling infrastructure and fueling stations for medium- and heavy-duty fuel cell vehicles, and to finance hydrogen fuel cell transportation infrastructure. (Carbon Emissions Reduction Account-State) (One-Time)

8. M/HD Vehicle Vouchers (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 fiscal biennium for a point-of-sale voucher incentive program for medium and heavy-duty zero-emission vehicles. (Carbon Emissions Reduction Account-State) (One-Time)

9. NEVI Federal Grant Program

Additional federal expenditure authority is provided for the National Electric Vehicle Infrastructure (NEVI) Formula Program. (Multimodal Transportation Account-Federal) (Ongoing)

10. Tacoma Utilities Pilot (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 fiscal biennium for a Tacoma Public Utilities medium-duty zero-emission utility service vehicle pilot project that includes charging infrastructure and mobile battery units. (Carbon Emissions Reduction Account-State) (One-Time)

Department of Transportation
Program K - Public/Private Partnership - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 215

11. West Coast Charging and Fueling

Funding is provided for the siting, designing, permitting, constructing, operating, and maintaining of two medium- and heavy-duty electric vehicle charging station sites and one medium- and heavy-duty hydrogen refueling station site along the I-5 corridor as part of the West Coast Charging and Fueling Corridor Project. (Multimodal Transportation Account-Federal) (One-Time)

12. ZEVIP Grants (Reapprop.)

Funding is reappropriated from the 2023–25 to the 2025–27 fiscal biennium for the ZEVIP grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State) (One-Time)

13. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State; Multimodal Transportation Account-Federal) (Ongoing)

14. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State; Multimodal Transportation Account-Federal) (Custom)

15. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State; Multimodal Transportation Account-Federal) (Ongoing)

16. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Program M - Highway Maintenance
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 216

	Total Approp
2023-25 Estimated Expenditures	621,402
2025 Supplemental	11,697
Total 2023-25 Biennium	633,099
2025-27 Maintenance Level	626,739
<i>Policy Other Changes:</i>	
1. Encampments on Hwy Rights of Way	-2,000
2. PS Gateway Fife Encampment Clean-up	1,200
3. SR 99 Tunnel 2026 WC Maintenance	2,000
4. Tolling SR509/SR167 System Adds	3,402
5. Winter Operations Recommendations	3,675
Policy -- Other Total	8,277
<i>Policy Comp Changes:</i>	
6. Non-Rep General Wage Increase	1,301
7. Non-Rep Targeted Pay Increases	100
8. Pension Rate Adjustment	-5,908
9. PTE Local 17 General Government	361
10. Updated PEBB Rate	7,150
11. WFSE General Government	17,934
Policy -- Comp Total	20,938
Total 2025-27 Biennium	655,954

Comments:

The Highway Maintenance Program at the Washington State Department of Transportation (WSDOT) administers routine functions related to maintaining the state highway system. The primary functions and objectives of this program are to maintain state highway infrastructure in good working order and to keep people and goods moving through inclement weather and following natural disasters.

1. Encampments on Hwy Rights of Way

Funding is reduced for work related to encampments on highway rights-of-way. This work addresses safety risks and public health concerns associated with the clean-up of homeless encampments on WSDOT-owned rights-of-way throughout the state. (Motor Vehicle Account-State) (Ongoing)

2. PS Gateway Fife Encampment Clean-up

Funding is provided to contract with the City of Fife to address safety risks and public health concerns associated with the clean-up of homeless encampments on the Puget Sound Gateway (SR 167) right-of-way located in Fife. (Motor Vehicle Account-State) (One-Time)

Department of Transportation
Program M - Highway Maintenance
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 216

3. SR 99 Tunnel 2026 WC Maintenance

Funding is provided for the additional maintenance activities in the vicinity of the SR 99 deep bore tunnel before and during the 2026 World Cup. (Alaskan Way Viaduct Replacement Project Account-State) (One-Time)

4. Tolling SR509/SR167 System Adds

Funding is provided for the additional maintenance and operating costs of new toll systems being added during the 2025–27 biennium. (Puget Sound Gateway Facility Account-State) (Ongoing)

5. Winter Operations Recommendations

Funding is provided for the initial and ongoing costs of the implementation of WSDOT's Snoqualmie Winter Operations Study recommendations. These include installing large regulatory signs, installing of a remote avalanche control system, developing chain enforcement processes in coordination with Washington State Patrol, improving cost recovery from violators, and securing an on-call class C towing company. (Move Ahead WA Account-State) (Custom)

6. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Custom)

7. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State) (Custom)

8. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Ongoing)

9. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State) (Custom)

10. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Program M - Highway Maintenance
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 216

11. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program P - Preservation
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 306

	Total Approp
2023-25 Estimated Expenditures	1,005,714
2025 Supplemental	-27,460
Total 2023-25 Biennium	978,254
 2025-27 Maintenance Level	 0
<i>Policy Other Changes:</i>	
1. Capital Projects	903,600
2. Facility Efficiency Measures	-214
Policy -- Other Total	903,386
Total 2025-27 Biennium	903,386

Comments:

The Highway Preservation Program preserves the structural integrity of the state highway system. Projects include preservation or rehabilitation of roadway pavement, safety features, bridges, and other structures.

1. Capital Projects

Funding is provided for projects that maintain the structural integrity of the existing highway system, including preservation or rehabilitation of roadway pavements, safety features, bridges, and other structures and facilities. (Recreational Vehicle Account-State; Transportation Partnership Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and at several facilities in the Olympia area. WSDOT is directed to continue to look actively at further facility efficiency measures that could reduce costs in the future. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 217

	Total Approp
2023-25 Estimated Expenditures	105,979
2025 Supplemental	-2,624
Total 2023-25 Biennium	103,355
2025-27 Maintenance Level	95,382
<i>Policy Other Changes:</i>	
1. Lower Columbia Bridge Collision Rec	1,050
2. Snake River Dams Study Reapprop	1,900
3. Work Zone Speed Camera Program	10,621
4. World Cup Transportation Operations	4,000
Policy -- Other Total	17,571
<i>Policy Comp Changes:</i>	
5. Non-Rep General Wage Increase	856
6. Non-Rep Targeted Pay Increases	241
7. Pension Rate Adjustment	-1,198
8. PTE Local 17 General Government	1,491
9. Updated PEBB Rate	1,135
10. WFSE General Government	1,078
Policy -- Comp Total	3,603
Total 2025-27 Biennium	116,556

Comments:

The Transportation Operations Program uses traffic control devices and regulatory traffic measures to maximize highway capacity and safety. This program also provides incident response and low-cost enhancements to the state highway system.

1. Lower Columbia Bridge Collision Rec

Funding is provided for Washington's share of efforts to mitigate collision risk at the Lewis and Clark and Astoria-Megler bridges including: a vessel collision risk assessment, installation of an air gap sensor, and expansion of the Virtual Coordination Center to the lower Columbia River region. (Move Ahead WA Account-State) (Custom)

2. Snake River Dams Study Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the Lower Snake River Dams transportation study. (Motor Vehicle Account-State) (One-Time)

3. Work Zone Speed Camera Program

Funding is provided to continue the Speed Safety Cameras in Work Zone Program, pursuant to RCW 46.63.200. (Highway Safety Account-State) (Custom)

Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 217

4. World Cup Transportation Operations

Funding is provided for transportation operations activities to help keep people and goods moving during the 2026 World Cup. These activities include, but are not limited to, transportation management center operations and upgrades, additional incident response team coverage, trail crossing improvements, and updated guide signage/wayfinding. (Move Ahead WA Account-State) (One-Time)

5. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Custom)

6. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State) (Custom)

7. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Custom)

8. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Custom)

9. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Ongoing)

Department of Transportation
Program Q - Transportation Operations - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 217

10. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Custom)

Department of Transportation
Program Q - Transportation Operations - Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 307

	Total Approp
2023-25 Estimated Expenditures	23,943
2025 Supplemental	474
Total 2023-25 Biennium	24,417
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	14,854
Policy -- Other Total	14,854
Total 2025-27 Biennium	14,854

Comments:

The Transportation Operations Capital Program constructs projects that increase the availability of information for travelers and that apply advanced technology to the transportation system—examples include installation of traffic cameras, variable message signs, highway advisory radios, ramp meters, traffic data collectors, and traffic management centers.

1. Capital Projects

Funding is provided for Intelligent Transportation System projects that improve commercial vehicle operations, traveler information, and safety and congestion relief. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Motor Vehicle Account-Local) (One-Time)

Department of Transportation
Program S - Transportation Management
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 218

	Total Approp
2023-25 Estimated Expenditures	94,006
2025 Supplemental	-6,791
Total 2023-25 Biennium	87,215
2025-27 Maintenance Level	52,382
<i>Policy Other Changes:</i>	
1. Clean Energy Siting	-56
2. TRAINS Upgrade Reapprop	6,791
3. World Cup Transportation Mgmt & Spt	3,650
Policy -- Other Total	10,385
<i>Policy Comp Changes:</i>	
4. Non-Rep General Wage Increase	1,112
5. Non-Rep Targeted Pay Increases	20
6. Pension Rate Adjustment	-847
7. PTE Local 17 General Government	57
8. Updated PEBB Rate	869
9. WFSE General Government	558
10. WSF Office/Professional Intrn'l	39
Policy -- Comp Total	1,808
Total 2025-27 Biennium	64,575

Comments:

The Transportation Management and Support Program provides agency-wide executive management and support.

1. Clean Energy Siting

Funding is reallocated from the WSDOT Executive Management Program (Program S) to the WSDOT Program Delivery, Management, & Support Program (Program H) for the implementation of Chapter 230, Laws of 2023 (E2SHB 1216), which requires WSDOT to participate in the Interagency Clean Energy Siting Coordinating Council. (Motor Vehicle Account-State) (Ongoing)

2. TRAINS Upgrade Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to align with the PROPEL Project's new implementation date of October 2025. (Multimodal Transportation Account-State) (One-Time)

3. World Cup Transportation Mgmt & Spt

Funding is provided for activities to help keep people and goods moving during the World Cup. These activities include, but are not limited to, digital advertising for traveler information, Title VI compliance and language access, and Americans with disabilities act compliance and training. (Move Ahead WA Account-State) (One-Time)

Department of Transportation
Program S - Transportation Management
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 218

4. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Custom)

5. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State) (Ongoing)

6. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Custom)

7. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State) (Ongoing)

8. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

9. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program S - Transportation Management
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 218

10. WSF Office/Professional Intrn'l

Funding for bargaining is provided. The agreement includes a general wage increase of 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026, established an additional step on the salary schedule, provides a maintenance material coordinator 1-range increase, and expands the bereavement leave family member definition and qualifying event. (Motor Vehicle Account-State) (Ongoing)

Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 219

	Total Approp
2023-25 Estimated Expenditures	85,516
2025 Supplemental	-1,725
Total 2023-25 Biennium	83,791
2025-27 Maintenance Level	71,944
<i>Policy Other Changes:</i>	
1. Bridge Noise Study	657
2. HPMS LRS Modernization Phase 1 Reap	1,557
3. I-5 Planning	5,400
4. Land Use - Development Liaison	-306
5. Multimodal Planning & Data Prgm	5,830
6. Research & Library Services	1,400
7. South Park Reconnect Reapprop	140
8. SR 164 Safety and Mobility Plan	1,500
9. SR 167 Implementation Plan	1,500
10. WSTC Fed Road Usage Charge Grant	4,620
Policy -- Other Total	22,298
<i>Policy Comp Changes:</i>	
11. Non-Rep General Wage Increase	1,109
12. Non-Rep Targeted Pay Increases	28
13. Pension Rate Adjustment	-892
14. PTE Local 17 General Government	498
15. Updated PEBB Rate	783
16. WFSE General Government	239
Policy -- Comp Total	1,765
Total 2025-27 Biennium	96,007

Comments:

The Transportation Planning, Data, and Research Program provides management, coordination, and support for multimodal transportation planning, data, and research.

1. Bridge Noise Study

Funding is provided to contract with the University of Washington for a noise mitigation study relating to the impacts from the SR 520 bridge expansion joints. The study will specifically examine the types and durability of the materials used to provide noise mitigation. A report is due to the Transportation Committees of the Legislature and the Governor by December 31, 2026. (State Route Number 520 Corridor Account-State) (Custom)

Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 219

2. HPMS LRS Modernization Phase 1 Reap

Funding is reappropriated from the 2023–25 biennium to the 2025-27 biennium for WSDOT's Linear Referencing System (LRS) and roadway inventory systems upgrade project to ensure compliance with federal Highway Performance Monitoring System (HPMS) requirements. (Motor Vehicle Account-State) (One-Time)

3. I-5 Planning

Funding is provided for additional I-5 planning work, including: the continued development of an Interstate 5 master plan; advancing seismic vulnerability analyses; an interim report on the progress of the I-5 master plan; and an assessment of I-5 on-ramps. (Move Ahead WA Account-State) (One-Time)

4. Land Use - Development Liaison

Funding is removed for a liaison to serve as a point of contact and resource for WSDOT, local governments, and project proponents regarding land use decisions and permit applications. (Multimodal Transportation Account-State) (Ongoing)

5. Multimodal Planning & Data Prgm

Funding is provided for the multimodal planning and data work program to fulfill long-range planning, data collection, and reporting requirements. (Motor Vehicle Account-Federal) (One-Time)

6. Research & Library Services

Funding is provided for research, development, and technology transfer activities in the WSDOT Research and Library Services office. (Motor Vehicle Account-Federal) (One-Time)

7. South Park Reconnect Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the completion of a report on reconnecting the South Park neighborhood currently divided by SR 99. (Multimodal Transportation Account-State) (One-Time)

8. SR 164 Safety and Mobility Plan

Funding is provided for a corridor vision and implementation plan that identifies improvement options to address safety and multimodal mobility needs on the SR 164 corridor from Dogwood Street East in Auburn to High Point Street in Enumclaw. (Move Ahead WA Account-State) (One-Time)

9. SR 167 Implementation Plan

Funding is provided for a SR 167 implementation plan based on the recommendations of the SR 167 Master Plan. (I-405 and SR 167 Express Toll Lanes Account-State) (Custom)

10. WSTC Fed Road Usage Charge Grant

Federal expenditure authority is provided for the Federal Highway Administration's Strategic Innovation for Revenue Collection grant (Road Usage Charge research) awarded to the Washington State Transportation Commission (WSTC). This item represents the estimated amount to be spent in the 2025-27 biennium of the full \$6.7 million grant award. (Motor Vehicle Account-Federal) (One-Time)

11. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Multimodal Transportation Account-Federal; other accounts) (Custom)

Department of Transportation
Program T - Transpo Planning, Data & Research
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 219

12. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Ongoing)

13. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Multimodal Transportation Account-State; other accounts) (Custom)

14. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Multimodal Transportation Account-State; other accounts) (Custom)

15. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Multimodal Transportation Account-State; other accounts) (Ongoing)

16. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State; Motor Vehicle Account-Federal; Multimodal Transportation Account-State) (Custom)

Department of Transportation
Program U - Charges from Other Agencies
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 220

	Total Approp
2023-25 Estimated Expenditures	119,700
2025 Supplemental	9,750
Total 2023-25 Biennium	129,450
 2025-27 Maintenance Level	 111,261
<i>Policy Other Changes:</i>	
1. Contingency Funding Removal	-1,148
2. Facility Efficiency Measures	-5,130
Policy -- Other Total	-6,278
<i>Policy Central Services Changes:</i>	
3. Archives/Records Management	224
4. Audit Services	-17
5. DES Central Services	88
6. GOV Central Services	-233
7. Legal Services	520
8. OFM Central Services	6,215
9. WTS Central Services	113
Policy -- Central Svcs Total	6,910
Total 2025-27 Biennium	111,893

Comments:

The Charges from Other Agencies Program pays for statewide and specialized services that are allocated across all agencies. Charges from other agencies include charges related to the activities or services of the State Auditor, Archives and Records Management, the Department of Enterprise Services (DES), Risk Management, and the Attorney General's Office.

1. Contingency Funding Removal

Funding is adjusted based on elimination of contingency amounts for revolving fund charges from other agencies. (Motor Vehicle Account-State) (One-Time)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and at several facilities in the Olympia area. WSDOT is directed to continue to look actively at further facility efficiency measures that could reduce costs in the future. (Motor Vehicle Account-State) (Ongoing)

3. Archives/Records Management

Adjustments are made for each agency's anticipated share of charges for archives and records management services provided by the Office of the Secretary of State. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

Department of Transportation
Program U - Charges from Other Agencies
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 220

4. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

5. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

6. GOV Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of the Governor for the Office of Equity. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

7. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

8. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

9. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (Custom)

Department of Transportation
Program V - Public Transportation
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 221

	Total Approp
2023-25 Estimated Expenditures	725,795
2025 Supplemental	-125,260
Total 2023-25 Biennium	600,535
2025-27 Maintenance Level	386,427
<i>Policy Other Changes:</i>	
1. Freq. Acc. Transit Studies Reapprop	900
2. Increased Transit for World Cup	9,000
3. Intercity Bus Expansion	5,000
4. KCM Federal Funds Pilot	10,000
5. Key Peninsula Rural Transportation	350
6. Net Zero Funding Shift to CERA	0
7. Remove Transit Coordination Grants	-2,000
8. RiverCities Transit	950
9. Special Needs Transpo (Reapprop)	425
10. ZAP EV Car Share (Reapprop)	3,400
Policy -- Other Total	28,025
<i>Policy Comp Changes:</i>	
11. Non-Rep General Wage Increase	198
12. Non-Rep Targeted Pay Increases	21
13. Pension Rate Adjustment	-165
14. PTE Local 17 General Government	141
15. Updated PEBB Rate	141
16. WFSE General Government	6
Policy -- Comp Total	342
Total 2025-27 Biennium	414,794

Comments:

The Public Transportation Program at the Washington State Department of Transportation (WSDOT) supports public transportation and trip reduction efforts throughout the state.

1. Freq. Acc. Transit Studies Reapprop

Funding is reappropriated from 2023-25 to 2025-27 to finish research outlined in WSDOT's 2023 Frequent Transit Service Study. (Carbon Emissions Reduction Account-State) (One-Time)

2. Increased Transit for World Cup

Funding is provided for grants to certain public transit agencies to provide enhanced service during the 2026 FIFA World Cup. (Multimodal Transportation Account-State) (One-Time)

Department of Transportation
Program V - Public Transportation
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 221

3. Intercity Bus Expansion

Funding is provided to augment and expand the service of the Washington intercity bus program. (Multimodal Transportation Account-State) (One-Time)

4. KCM Federal Funds Pilot

Funding is provided for a federal fund exchange pilot between King County Metro and Washington state ferries. Funds must be kept in unallotted status until certain conditions are met. (Multimodal Transportation Account-State) (One-Time)

5. Key Peninsula Rural Transportation

Funding is provided for Pierce County to support public transportation services on the Key Peninsula. (Multimodal Transportation Account-State) (One-Time)

6. Net Zero Funding Shift to CERA

Funding is shifted from the Climate Active Transportation Account and Climate Transit Programs Account to the Carbon Emissions Reductions Account, with a net zero impact to total appropriations. (Carbon Emissions Reduction Account-State; Climate Transit Programs Account-State) (Custom)

7. Remove Transit Coordination Grants

Funding is eliminated for joint partnerships between transit agencies. (Carbon Emissions Reduction Account-State) (Ongoing)

8. RiverCities Transit

Funding is provided for RiverCities Transit to operate weekday transit service from Longview to Vancouver. (Multimodal Transportation Account-State) (One-Time)

9. Special Needs Transpo (Reapprop)

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for the Special Needs Transportation Grant Program. (Carbon Emissions Reduction Account-State) (One-Time)

10. ZAP EV Car Share (Reapprop)

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the Zero Emission Vehicle Access Program (ZAP) for clean fuel car share grants to low-income communities and communities not currently served by transit options (Carbon Emissions Reduction Account-State) (One-Time)

11. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Multimodal Transportation Account-State; Multimodal Transportation Account-Federal; Carbon Emissions Reduction Account-State) (Custom)

12. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Multimodal Transportation Account-State) (Ongoing)

Department of Transportation
Program V - Public Transportation
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 221

13. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Multimodal Transportation Account-State; Multimodal Transportation Account-Federal; Carbon Emissions Reduction Account-State) (Ongoing)

14. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Multimodal Transportation Account-State; Multimodal Transportation Account-Federal; Carbon Emissions Reduction Account-State) (Custom)

15. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Multimodal Transportation Account-State; Multimodal Transportation Account-Federal; Carbon Emissions Reduction Account-State) (Ongoing)

16. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Multimodal Transportation Account-State) (Ongoing)

Department of Transportation
Program V - Public Transportation - Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 308

	Total Approp
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	338,207
Policy -- Other Total	338,207
Total 2025-27 Biennium	338,207

Comments:

1. Capital Projects

Funding is provided to reimburse public transit agencies and federally recognized tribes for the costs of certain capital projects. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State) (One-Time)

Department of Transportation
Program W - Washington State Ferries - Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 309

	Total Approp
2023-25 Estimated Expenditures	697,098
2025 Supplemental	-106,592
Total 2023-25 Biennium	590,506
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Capital Projects	894,738
2. Facility Efficiency Measures	-1,026
Policy -- Other Total	893,712
Total 2025-27 Biennium	893,712

Comments:

The Washington State Ferries (WSF) Capital Program preserves and improves terminals and vessels, and includes investments in new vessels. The ferry system links eight Washington counties and one Canadian province through 21 vessels and 20 terminals.

1. Capital Projects

Funding is provided for projects that preserve and improve existing ferry terminals and vessels. Funding is also provided for the construction of new vessels. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Puget Sound Capital Construction Account-Local; other accounts) (One-Time)

2. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and at several facilities in the Olympia area. WSDOT is directed to continue to look actively at further facility efficiency measures that could reduce costs in the future. (Puget Sound Capital Construction Account-State) (Ongoing)

Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 222

	Total Approp
2023-25 Estimated Expenditures	770,365
2025 Supplemental	-31,879
Total 2023-25 Biennium	738,486
2025-27 Maintenance Level	721,514
<i>Policy Other Changes:</i>	
1. Additional Orcas Island Sailing	160
2. Additional Vessel Crew	4,200
3. Adjust Employee Training Support	-94
4. Colman Dock Security	1,650
5. Customer Engagement Study	75
6. Customer Notification Software	796
7. Deferment of Sidney Service	-3,000
8. Enterprise Asset Mgmt-Op Costs	2,600
9. Facility Efficiency Measures	-1,026
10. Federal Fund Switch	0
11. Ferry System Salary Survey	375
12. Interim Passenger Only Ferry Servic	4,000
13. KCM Federal Funds Pilot	0
14. New Mate Scholarship Adjustment	-1,080
15. Ongoing Labor Costs	6,950
16. Pilotage Program Adjustment	-3,168
17. San Juan Island Winter Ferry Servic	2,600
18. Seattle Maritime Academy MOA	855
19. Self Insurance Actuarial Study	50
20. Terminal Traffic Control	600
21. World Cup Support	2,000
Policy -- Other Total	18,543
<i>Policy Comp Changes:</i>	
22. Non-Rep General Wage Increase	565
23. Pension Rate Adjustment	-7,320
24. Updated PEBB Rate	7,956
25. WFSE General Government	241
26. WSF Carpenters	376
27. WSF Ferry Agents/Supvrs/Project Adm	696
28. WSF Inland Boatmen's Union	12,055
29. WSF Licensed Marine Engineers	3,788

Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 222

	Total Approp
30. WSF Marine Engineers - Unlicensed	4,478
31. WSF Marine Engineers-Port Engineers	155
32. WSF Master Mates/Pilots - Mates	2,663
33. WSF Master Mates/Pilots-Masters	2,130
34. WSF Master Mates/Pilots-Watch Spvrs	211
35. WSF Metal Trades	1,612
36. WSF Office/Professional Intrn'l	819
37. WSF Service Employees Intrn'l 6	84
Policy -- Comp Total	30,509
Total 2025-27 Biennium	770,566

Comments:

The Washington State Ferries (WSF) operates and maintains 21 ferry vessels and 20 terminals. WSF also operates a maintenance facility at Eagle Harbor.

1. Additional Orcas Island Sailing

Funding is provided for additional summer sailings to Orcas Island. (Puget Sound Ferry Operations Account-State) (Ongoing)

2. Additional Vessel Crew

Funding is provided for deck and engine crew across the system. (Puget Sound Ferry Operations Account-State) (One-Time)

3. Adjust Employee Training Support

Funding is removed for the use of community college housing for WSF workforce training sessions. (Puget Sound Ferry Operations Account-State) (Ongoing)

4. Colman Dock Security

Funding is provided for security services at Colman Dock. (Puget Sound Ferry Operations Account-State) (Ongoing)

5. Customer Engagement Study

Funding is provided for the University of Washington to conduct a study and provide recommendations for how Washington state ferries can modernize their customer feedback mechanisms. (Puget Sound Ferry Operations Account-State) (One-Time)

6. Customer Notification Software

Funding is provided to maintain dispatch and customer communications. (Puget Sound Ferry Operations Account-State) (One-Time)

7. Deferment of Sidney Service

Funding is reduced to reflect the deferment of service to Sidney, British Columbia. (Puget Sound Ferry Operations Account-State) (Ongoing)

Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 222

8. Enterprise Asset Mgmt-Op Costs

Funding is provided to maintain the enterprise asset management system. (Puget Sound Ferry Operations Account-State) (Ongoing)

9. Facility Efficiency Measures

Savings are achieved by WSDOT consolidating and reducing space use at the ferry headquarters building in Seattle and at several facilities in the Olympia area. WSDOT is directed to continue to look actively at further facility efficiency measures that could reduce costs in the future. (Puget Sound Ferry Operations Account-State) (One-Time)

10. Federal Fund Switch

Federal expenditure authority is provided for eligible state funded activities. (Puget Sound Ferry Operations Account-State; Puget Sound Ferry Operations Account-Federal) (One-Time)

11. Ferry System Salary Survey

Funding is provided for the implementation of Chapter 296, Laws of 2025 (SHB 1264) (Ferry system salaries) which requires the Office of Financial Management to contract for salary surveys for WSF employees. (Puget Sound Ferry Operations Account-State) (Ongoing)

12. Interim Passenger Only Ferry Servic

Funding is provided to temporarily supplement passenger only ferry service for Kitsap Transit and King County Water Taxi. WSF must assess demand and service needs to determine the most effective use of the funds. (Puget Sound Ferry Operations Account-State) (One-Time)

13. KCM Federal Funds Pilot

Funding is provided for a federal funds exchange pilot with King county metro. (Puget Sound Ferry Operations Account-State; Puget Sound Ferry Operations Account-Federal) (One-Time)

14. New Mate Scholarship Adjustment

Funding is reduced to reflect cohorts of the new mate scholarship program at the Marine Institute of Technology and Graduate Studies (MITAGS). MITAGS starts every two years rather than every year. (Puget Sound Ferry Operations Account-State) (Ongoing)

15. Ongoing Labor Costs

Funding is provided for labor costs, including overtime and special pay categories for engine room and terminal staff. (Puget Sound Ferry Operations Account-State) (Ongoing)

16. Pilotage Program Adjustment

Funding is reduced for the marine pilotage program to reflect projected utilization for the 2025-27 biennium. (Puget Sound Ferry Operations Account-State) (Ongoing)

17. San Juan Island Winter Ferry Servic

Funding is provided to continue additional service on the interisland route in the San Juan Islands and expand winter service. (Puget Sound Ferry Operations Account-State) (Ongoing)

18. Seattle Maritime Academy MOA

Funding is provided for the Seattle Maritime Academy contingent on the execution of a Memorandum of Agreement with Seattle Central College regarding joint use of the training facility and joint recruitment planning. (Puget Sound Ferry Operations Account-State) (One-Time)

Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 222

19. Self Insurance Actuarial Study

Funding is provided for an actuarial study to determine the amount of funds needed in reserve to provide an acceptable amount of self-insurance coverage. (Puget Sound Ferry Operations Account-State) (One-Time)

20. Terminal Traffic Control

Funding is provided for traffic control services at six ferry terminals. (Puget Sound Ferry Operations Account-State) (Ongoing)

21. World Cup Support

Funding is provided for terminal and ordinary sailor crewing, 24/7 security expansion, and traffic management during the 2026 FIFA World Cup. (Puget Sound Ferry Operations Account-State) (One-Time)

22. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Puget Sound Ferry Operations Account-State) (Custom)

23. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Puget Sound Ferry Operations Account-State) (Custom)

24. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Puget Sound Ferry Operations Account-State) (Ongoing)

25. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Puget Sound Ferry Operations Account-State) (Custom)

Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 222

26. WSF Carpenters

Funding for interest arbitration is provided. The interest arbitration award includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and a market increase of 2.5 percent for the journeyman. The parties agreed to double time after eight hours of work on Saturday and all-day Sunday and double time after a cumulative of 12 hours in one day. (Puget Sound Ferry Operations Account-State) (Custom)

27. WSF Ferry Agents/Supvrs/Project Adm

Funding for bargaining is provided. The agreement includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, an increase to the annual uniform stipend (\$1,000), and an increase to drug and alcohol sampling certification stipend (\$2,700). (Puget Sound Ferry Operations Account-State) (Custom)

28. WSF Inland Boatmen's Union

Funding for interest arbitration is provided. The interest arbitration award includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and targeted increases for deck and terminal classifications. (Puget Sound Ferry Operations Account-State) (Custom)

29. WSF Licensed Marine Engineers

Funding for interest arbitration is provided. The interest arbitration award includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and increases in the watch turnover rates of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026. (Puget Sound Ferry Operations Account-State) (Custom)

30. WSF Marine Engineers - Unlicensed

Funding for interest arbitration is provided. The interest arbitration award includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, increases in the watch turnover rates of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and a targeted increase to the oiler series. (Puget Sound Ferry Operations Account-State) (Custom)

31. WSF Marine Engineers-Port Engineers

Funding for interest arbitration is provided. The interest arbitration award includes a general wage increase of 4 percent effective July 1, 2025, and a 4 percent effective July 1, 2026. (Puget Sound Ferry Operations Account-State) (Custom)

32. WSF Master Mates/Pilots - Mates

Funding for bargaining is provided. The agreement includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and a license reimbursement (\$325). (Puget Sound Ferry Operations Account-State) (Custom)

33. WSF Master Mates/Pilots-Masters

Funding for bargaining is provided. The agreement includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and a license reimbursement (\$325). (Puget Sound Ferry Operations Account-State) (Custom)

34. WSF Master Mates/Pilots-Watch Spvrs

Funding for bargaining is provided. The agreement includes a general wage increase of 4 percent effective July 1, 2025, and 4 percent effective July 1, 2026, and an increase in the relief watch center supervisor premium (5 percent). (Puget Sound Ferry Operations Account-State) (Custom)

Department of Transportation
Program X - Washington State Ferries - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 222

35. WSF Metal Trades

Funding for interest arbitration is provided. The interest arbitration award includes a general wage increase of 6 percent effective July 1, 2025, and 4 percent effective July 1, 2026. The award also increases the premium for Teamsters drivers to 10 percent per hour with a four-hour minimum and increases premium for Machinists driving the boom truck and knuckle boom truck to 10 percent with a four-hour minimum when driving hazardous loads. (Puget Sound Ferry Operations Account-State) (Custom)

36. WSF Office/Professional Intrn'l

Funding for bargaining is provided. The agreement includes a general wage increase of 3 percent effective July 1, 2025, and 3 percent effective July 1, 2026, established an additional step on the salary schedule, provides a maintenance material coordinator 1-range increase, and expands the bereavement leave family member definition and qualifying event. (Puget Sound Ferry Operations Account-State) (Custom)

37. WSF Service Employees Intrn'l 6

Funding for bargaining is provided. The agreement includes a general wage increase of 2 percent effective July 1, 2025, and 5 percent effective July 1, 2026, and a shift premium increase to \$2.50 per hour. (Puget Sound Ferry Operations Account-State) (Custom)

Department of Transportation
Program Y - Rail - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 223

	Total Approp
2023-25 Estimated Expenditures	86,674
2025 Supplemental	-53
Total 2023-25 Biennium	86,621
 2025-27 Maintenance Level	 82,987
<i>Policy Comp Changes:</i>	
1. Non-Rep General Wage Increase	89
2. Non-Rep Targeted Pay Increases	8
3. Pension Rate Adjustment	-68
4. PTE Local 17 General Government	42
5. Updated PEBB Rate	57
6. WFSE General Government	16
Policy -- Comp Total	144
Total 2025-27 Biennium	83,131

Comments:

The Rail, Freight, and Ports Division's Operating Program at the Washington State Department of Transportation (WSDOT) manages, coordinates, and supports passenger and freight rail in cooperation with Amtrak and other rail lines, and manages, coordinates, and supports certain activities related to freight and ports. Since October 1, 2013, Washington and Oregon have been responsible for the full operating cost of the Amtrak Cascades Intercity Passenger Rail Service.

1. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Multimodal Transportation Account-State) (Custom)

2. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Multimodal Transportation Account-State) (Custom)

3. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Multimodal Transportation Account-State) (Custom)

Program Y - Rail - Operating**Total Appropriated Funds**

Dollars In Thousands

4. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Multimodal Transportation Account-State) (Ongoing)

5. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Multimodal Transportation Account-State) (Ongoing)

6. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Multimodal Transportation Account-State) (Ongoing)

Department of Transportation
Program Y - Rail - Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 310

	Total Approp
2023-25 Estimated Expenditures	295,848
2025 Supplemental	-196,885
Total 2023-25 Biennium	98,963
 2025-27 Maintenance Level	 0
<i>Policy Other Changes:</i>	
1. Capital Projects	311,877
Policy -- Other Total	311,877
Total 2025-27 Biennium	311,877

Comments:

The Rail, Freight, and Ports Capital Program maintains the state's interest and investment in statewide rail infrastructure, which includes the Pacific Northwest Rail Corridor in western Washington and the 297-mile state-owned Palouse River and Coulee City Rail system in eastern Washington. It also oversees designated freight and port projects.

1. Capital Projects

Funding is provided for capital improvements to support intercity passenger rail and freight rail service, and for projects to reduce carbon emissions related to port and rail activities. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 224

	Total Approp
2023-25 Estimated Expenditures	20,354
2025 Supplemental	-496
Total 2023-25 Biennium	19,858
2025-27 Maintenance Level	17,775
<i>Policy Other Changes:</i>	
1. County Related Studies	930
2. Federal Fund Exchange	500
3. Green Dot Road Maintenance	1,350
4. Maritime Basic Safety Training	60
5. Multi-Agency Permit Program	159
6. Puget Sound Harbor Safety Plan	70
7. Tacoma Right-of-Way Cleanup	400
8. Wahkiakum County Ferry	-146
Policy -- Other Total	3,323
<i>Policy Comp Changes:</i>	
9. Non-Rep General Wage Increase	385
10. Non-Rep Targeted Pay Increases	87
11. Pension Rate Adjustment	-246
12. PTE Local 17 General Government	32
13. Updated PEBB Rate	194
14. WFSE General Government	112
Policy -- Comp Total	564
Total 2025-27 Biennium	21,662

Comments:

Local Programs is responsible for administration of state and federal funds that support city and county transportation systems. Under the Washington State Department of Transportation's stewardship agreement with the Federal Highway Administration, Local Programs serves as the program manager for certain federal aid funds that are used locally to build and improve transportation systems of cities, counties, ports, tribal governments, transit agencies, and metropolitan and regional planning organizations statewide.

Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 224

1. County Related Studies

Funding is provided from the county fuel tax collection set-aside for studies for the following: (1) to further identify, inventory, and prioritize county-owned fish passage barriers; (2) to update the road cost factor unit costs used in the calculation of the allocation factor for the counties' portion of the motor vehicle fuel tax; (3) to create specific guidance and training for county public works departments on community engagement plans to mitigate project and program harms and maximize community benefits; (4) to continue to identify best practices within public works for the recruitment and retention of employees, including recommendations for improving outreach and recruitment to underrepresented populations. (Motor Vehicle Account-State) (One-Time)

2. Federal Fund Exchange

Funding is provided for staffing resources to support the administration of the federal funds exchange pilot program. (Motor Vehicle Account-State) (One-Time)

3. Green Dot Road Maintenance

Funding is provided for the purposes of interagency transfers to the Departments of Natural Resources and of Fish and Wildlife in the second year of the biennium to help preserve green dot and other roads managed by those agencies and used by wheeled all-terrain vehicle operators. Funding is also provided for signage and educational materials regarding travel on these roads. (Multiuse Roadway Safety Account-State) (One-Time)

4. Maritime Basic Safety Training

Funding is provided to support certified basic safety training at Crawford Nautical Training. The funds are expected to increase access for certification toward the Merchant Mariner Credential. (Multimodal Transportation Account-State) (One-Time)

5. Multi-Agency Permit Program

Additional amounts are provided to fully fund an Endangered Species Act liaison FTE to address a multi-agency permit program workload increase. The funding supplements amounts provided originally in the 2024 supplemental transportation budget. (Motor Vehicle Account-State) (Ongoing)

6. Puget Sound Harbor Safety Plan

Funding is provided to continue the administration and oversight of the Puget Sound Harbor Safety Plan. (Multimodal Transportation Account-State) (One-Time)

7. Tacoma Right-of-Way Cleanup

Funding is provided to contract for the restoration of the property under the jurisdiction of WSDOT known as Pugnetti Park to its original condition. (Multimodal Transportation Account-State) (One-Time)

8. Wahkiakum County Ferry

Funding is reduced for additional operations funds for the Wahkiakum County ferry. (Motor Vehicle Account-State) (One-Time)

9. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Custom)

Department of Transportation
Program Z - Local Programs - Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 224

10. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Custom)

11. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Custom)

12. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Motor Vehicle Account-State) (Ongoing)

13. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (Ongoing)

14. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Custom)

Department of Transportation
Program Z - Local Programs - Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 311

	Total Approp
2023-25 Estimated Expenditures	882,807
2025 Supplemental	-337,197
Total 2023-25 Biennium	545,610
 2025-27 Maintenance Level	 0
<i>Policy Other Changes:</i>	
1. Capital Projects	962,694
Policy -- Other Total	962,694
Total 2025-27 Biennium	962,694

Comments:

The Local Programs Capital Program administers the state's Pedestrian and Bicycle Safety and Safe Routes to School programs and the local agency federal program that provides funds to cities, counties, ports, tribal governments, transit systems, and metropolitan and regional planning organizations.

1. Capital Projects

Funding is provided for the Pedestrian and Bicycle Safety grant program, the Safe Routes to Schools grant program, and local priority projects. (Highway Infrastructure Account-Federal; Freight Mobility Investment Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

Washington State Patrol
Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 301

	Total Approp
2023-25 Estimated Expenditures	7,888
2025 Supplemental	-1,357
Total 2023-25 Biennium	6,531
 2025-27 Maintenance Level	 0
Policy Other Changes:	
1. Capital Reappropriation	800
2. Emergency Repairs	500
3. Generator & Electrical Replacement	800
4. Pavement Surface Improvements	175
5. Roof Replacements	800
6. VIN Inspection Shelter	120
Policy -- Other Total	3,195
Total 2025-27 Biennium	3,195

Comments:

The Washington State Patrol (WSP) owns and rents a number of facilities statewide. The agency manages a capital program, which includes both small projects and capital improvements.

1. Capital Reappropriation

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for capital projects that could not be completed in the 2023-25 biennium. (State Patrol Highway Account-State) (One-Time)

2. Emergency Repairs

Funding is provided for emergency repairs to maintain WSP facilities. (State Patrol Highway Account-State) (One-Time)

3. Generator & Electrical Replacement

Funding is provided to replace or upgrade emergency power installation throughout the state, including the Octopus Mountain communication site, Yakima district office, and Wenatchee and Burlington detachment offices. (State Patrol Highway Account-State) (One-Time)

4. Pavement Surface Improvements

Funding is provided for parking and driveway surface improvements at the Ellensburg detachment office. (State Patrol Highway Account-State) (One-Time)

5. Roof Replacements

Funding is provided for select roof replacements at WSP's office, outbuildings, and communication sites. (State Patrol Highway Account-State) (One-Time)

Washington State Patrol
Capital
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 301

6. VIN Inspection Shelter

Funding is provided to add vehicle identification number (VIN) inspection shelters at the Centralia, Kelso, and Ellensburg detachment offices. (State Patrol Highway Account-State) (One-Time)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 207

	Total Approp
2023-25 Estimated Expenditures	660,992
2025 Supplemental	-4,055
Total 2023-25 Biennium	656,937
 2025-27 Maintenance Level	 694,097
<i>Policy Other Changes:</i>	
1. Anticipated Trooper Vacancies	-28,039
2. Bomb Squad	-83
3. Border Patrol	600
4. CAD Hardware Upgrade & Maintenance	972
5. Cadet Class Base Adjustment	2,620
6. Cadet Class Funding	7,572
7. Cessna Replacement	562
8. Contingency Fund	3,500
9. DUI Toxicology Lab	3,000
10. Fleet Vehicle Replacement Needs	5,000
11. Lateral Trooper Training Academy	1,668
12. Lateral/Cadet Recruitment	822
13. Longevity Bonus	796
14. Non-Field Force Vacancies	-23,524
15. Reapprop: Bomb Squad	48
16. Remedy Modernization P2	1,671
17. Speed Safety Cameras	7,552
18. Training Division Staff	2,559
19. WAN/LAN Lifecycle	4,500
20. Winter Operations Recommendations	800
Policy -- Other Total	-7,404
 <i>Policy Comp Changes:</i>	
21. Coalition of Unions	425
22. Non-Rep General Wage Increase	1,209
23. Pension Rate Adjustment	-7,801
24. PTE Local 17 General Government	4,575
25. Updated PEBB Rate	8,233
26. WFSE General Government	2,217
27. WSP Lieutenants	3,492
28. WSP Troopers	55,040
Policy -- Comp Total	67,390

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 207

	Total Approp
Policy Central Services Changes:	
29. Archives/Records Management	55
30. Audit Services	-1
31. DES Central Services	68
32. GOV Central Services	-55
33. Legal Services	163
34. OFM Central Services	1,451
35. WTS Central Services	35
Policy -- Central Svcs Total	1,716
Total 2025-27 Biennium	755,799

Comments:

The Washington State Patrol (WSP) was established in 1921 and oversees traffic law enforcement, vehicle equipment standards, traffic collision investigations, ferry security, commercial vehicle enforcement, and assistance to motorists. WSP also conducts non-highway related activities related to crime labs, crime scene investigations, centralized criminal records, fire protection, toxicology, and forensic services. The agency is funded by both the transportation and omnibus operating budgets.

1. Anticipated Trooper Vacancies

One-time savings are achieved by taking projected vacancies in trooper positions during the 2025-27 biennium. Actual vacancy rates will be monitored and adjustments will be considered in the supplemental budgets. (State Patrol Highway Account-State) (One-Time)

2. Bomb Squad

Funding is provided to replace bomb squad safety response equipment. (State Patrol Highway Account-State) (Custom)

3. Border Patrol

Funding is provided for increased staffing and security for the international border crossing and to provide support to the Department of Homeland Security for the purposes of the World Cup. (State Patrol Highway Account-State) (One-Time)

4. CAD Hardware Upgrade & Maintenance

Funding is provided for equipment upgrades and ongoing maintenance support of the Motorola PremierOne Computer Aided Dispatch (CAD) system. (State Patrol Highway Account-State) (Custom)

5. Cadet Class Base Adjustment

Funding is provided to adjust the base funding for two trooper basic training classes each biennium. (State Patrol Highway Account-State) (Ongoing)

6. Cadet Class Funding

Funding is provided for one additional trooper basic training class with a graduation in the 2025-27 biennium. Funding is also provided to initiate an additional trooper basic training class with a graduation in the 2027-29 biennium. (State Patrol Highway Account-State) (One-Time)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 207

7. Cessna Replacement

Funding is provided for the higher costs associated with the replacement of an aging Cessna aircraft. This funding is in addition to the \$2.1 million included in WSP's base budget for the aircraft replacement. (State Patrol Highway Account-State) (Custom)

8. Contingency Fund

Funding is provided to address emergent issues that may arise due to the high level of commissioned and non-commissioned vacancies. (State Patrol Highway Account-State) (One-Time)

9. DUI Toxicology Lab

Funding is provided for additional staff and equipment at the WSP toxicology laboratory to reduce the driving under the influence (DUI) evidence processing backlog. (State Patrol Highway Account-State) (One-Time)

10. Fleet Vehicle Replacement Needs

Funding is provided to replace additional higher mileage vehicles in WSP's fleet in the 2025-27 biennium. (State Patrol Highway Account-State) (Custom)

11. Lateral Trooper Training Academy

Funding is provided to establish three lateral trooper training academies for individuals with prior law enforcement background seeking to become a WSP trooper. (State Patrol Highway Account-State) (One-Time)

12. Lateral/Cadet Recruitment

Funding is provided for the recruitment bonus program for new cadet hires and for new lateral hires initiated in the 2023-25 biennium. (State Patrol Highway Account-State) (One-Time)

13. Longevity Bonus

Funding is provided to support an annual \$15,000 longevity bonus for commissioned staff who reach 26 or more years of service. (State Patrol Highway Account-State) (One-Time)

14. Non-Field Force Vacancies

One-time savings are taken to reflect projected staff vacancies in the programmatic areas of WSP other than its Field Operations Bureau. Actual vacancy rates will be monitored and adjustments will be considered in the supplemental budgets. (State Patrol Highway Account-State) (One-Time)

15. Reapprop: Bomb Squad

Due to a purchasing delay in equipment replacement for the bomb squad unit in the 2023-25 biennium, funding is shifted to the 2025-27 biennium. (State Patrol Highway Account-State) (One-Time)

16. Remedy Modernization P2

Funding is provided to replace outdated law enforcement data and personnel file applications with a new enterprise system. (State Patrol Highway Account-State) (Ongoing)

17. Speed Safety Cameras

Funding is provided for the enforcement of the speed safety camera violations in state highway work zones. (Highway Safety Account-State) (Ongoing)

18. Training Division Staff

Funding is provided for the Field Operations Bureau (FOB) to maintain funding based on authorized trooper levels. In October 2024, WSP reassigned nine staff positions from FOB to augment the cadet and lateral training program. (State Patrol Highway Account-State) (Ongoing)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 207

19. WAN/LAN Lifecycle

Funding is provided for a portion of an infrastructure project to update and improve WSP's Wide Area Network/Local Area Network (WAN/LAN) system, which provides physical and virtual links and services to and within over 70 WSP locations across the state. (State Patrol Highway Account-State) (Ongoing)

20. Winter Operations Recommendations

Funding is provided for increased tire chain enforcement on I-90 in the area around Snoqualmie Pass. (Highway Safety Account-State) (Ongoing)

21. Coalition of Unions

Funding is provided for the Coalition of Unions (Coalition) collective bargaining agreement. The agreement includes a 3 percent/2 percent general wage increase, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. The agreement also includes additional provisions pertaining to groups within the Coalition. (State Patrol Highway Account-State; State Patrol Highway Account-Federal) (Custom)

22. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (State Patrol Highway Account-State; State Patrol Highway Account-Federal; State Patrol Highway Account-Local; other accounts) (Custom)

23. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (State Patrol Highway Account-State; State Patrol Highway Account-Federal; State Patrol Highway Account-Local; other accounts) (Custom)

24. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (State Patrol Highway Account-State; State Patrol Highway Account-Federal) (Custom)

25. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (State Patrol Highway Account-State; State Patrol Highway Account-Federal; State Patrol Highway Account-Local; other accounts) (Ongoing)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 207

26. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (State Patrol Highway Account-State; State Patrol Highway Account-Federal; Highway Safety Account-State; other accounts) (Custom)

27. WSP Lieutenants

Funding is provided for the collective bargaining agreement between the state and the Washington State Patrol Lieutenants' Association. The agreement includes a 17 percent increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026. The agreement also provides premium pay for lieutenants while assigned to SWAT missions, an annual clothing allowance, and a rest period of up to six hours. (State Patrol Highway Account-State; State Patrol Highway Account-Federal) (Custom)

28. WSP Troopers

Funding is provided for the collective bargaining agreement between the state and the Washington State Patrol Troopers' Association. The agreement includes a 17 percent increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026. The agreement also provides premium pay while assigned to SWAT missions, a \$1000 annual clothing allowance for polygraphers, and a rest period of up to six hours. (State Patrol Highway Account-State; State Patrol Highway Account-Federal; Highway Safety Account-State; other accounts) (Custom)

29. Archives/Records Management

Adjustments are made for each agency's anticipated share of charges for archives and records management services provided by the Office of the Secretary of State. (State Patrol Highway Account-State) (Custom)

30. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (State Patrol Highway Account-State) (Custom)

31. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (State Patrol Highway Account-State) (Custom)

32. GOV Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of the Governor for the Office of Equity. (State Patrol Highway Account-State) (Custom)

Washington State Patrol
Operating
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 207

33. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (State Patrol Highway Account-State) (Custom)

34. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (State Patrol Highway Account-State) (Custom)

35. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (State Patrol Highway Account-State) (Custom)

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	440,163
2025 Supplemental	1,507
Total 2023-25 Biennium	441,670
2025-27 Maintenance Level	427,456
<i>Policy Other Changes:</i>	
1. Accessible Driver's Education	464
2. At Risk Driver Program	300
3. Blood Type Information	64
4. Digital Driver License	100
5. DOL2Go Mobile Licensing	2,000
6. Driver Training Alternative	106
7. Equipment Replacement Costs	4,990
8. Expired Vehicle Tab Notifications	150
9. Governor Veto - Digital Driver Lcns	-100
10. Governor Veto - Misdemeanor Dismiss	-7
11. Governor Veto - Snowmobile Fees	-19
12. Improving Collector Vehicle Reg	173
13. Indigent Tow Truck Payments	470
14. Language Translation	50
15. LSO Adjustment	-6,088
16. Mail Handling Savings	-148
17. Misdemeanor Dismissal	7
18. REAL ID Support	300
19. Reapprop Access to Identification	35
20. Reduce Credit Card Funding	-2,000
21. Replace Vehicle Renewal Letters	-5,094
22. Revenue Legislation Implementation	256
23. Slow Down, Move Over	-243
24. Snowmobile Fees	19
25. Special License Plates	4,971
26. Speeding	1,081
27. Transport Network Companies	22
28. Vacancy Related Savings	-5,411
29. Vehicle Inspection Backlog	36
30. Veteran Parking Privilege	44
31. Young Driver Safety	10,460
Policy -- Other Total	6,988

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

	Total Approp
Policy Comp Changes:	
32. Non-Rep General Wage Increase	1,452
33. Pension Rate Adjustment	-4,474
34. PTE Local 17 General Government	2,795
35. Updated PEBB Rate	5,648
36. WFSE General Government	5,411
Policy -- Comp Total	10,832
Policy Central Services Changes:	
37. Administrative Hearings	5
38. Archives/Records Management	30
39. Audit Services	-6
40. DES Central Services	99
41. GOV Central Services	-38
42. Legal Services	256
43. OFM Central Services	1,050
44. WTS Central Services	-215
Policy -- Central Svcs Total	1,181
Total 2025-27 Biennium	446,457

Comments:

The Department of Licensing (DOL) licenses drivers, vehicles, and businesses.

1. Accessible Driver's Education

Funding is provided for the department's costs and to provide an interagency transfer to the Washington Center for Deaf and Hard of Hearing Youth to continue efforts to make driver training education more accessible for deaf and hard of hearing youth in the state. This includes providing funds for the cost of interpreters and increasing the pool of instructors for driver training education for deaf and hard of hearing youth. (Highway Safety Account-State) (Ongoing)

2. At Risk Driver Program

Funding is provided for the phased implementation of an older and medically at-risk driver program. (Highway Safety Account-State) (One-Time)

3. Blood Type Information

Funding is provided for the implementation of Chapter 217, Laws of 2025 (ESB 5689), which allows individuals to apply for the inclusion of blood type on a driver's license or identicard. (Highway Safety Account-State) (One-Time)

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

4. Digital Driver License

Funding is provided for the development of an implementation plan for digital driver's license capability on mobile phones, including needed legislation for introduction in the 2026 legislative session. It is the legislative intent that DOL will implement the first phase of digital driver's license in the 2027-29 biennium. In that first phase, the digital driver's license will be made available by configuring the necessary interfaces with native wallet systems (e.g. Apple, Samsung, Google). This item was vetoed by the Governor. See the veto item below for additional information. (Highway Safety Account-State) (Custom)

5. DOL2Go Mobile Licensing

Funding is provided to continue the DOL2Go program bringing driver licensing and identicard services to underrepresented and rural communities of Washington. (Highway Safety Account-State) (Ongoing)

6. Driver Training Alternative

Funding is provided to implement Chapter 175, Laws of 2025 (SHB 1244), which allows an option for drivers to take a safe driving course instead of serving a 60-day suspension for accumulating multiple traffic tickets. (Highway Safety Account-State) (One-Time)

7. Equipment Replacement Costs

Funding is provided to continue planned replacement of aging server and network equipment at Licensing Service Offices and Vehicle Licensing Offices. (Motorcycle Safety Education Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

8. Expired Vehicle Tab Notifications

Funding is provided to send periodic notifications to vehicle owners with significantly expired vehicle registrations to increase compliance with annual vehicle registration requirements. Notifications must contain information about vehicle registration requirements and possible penalties associated with operating a vehicle with an expired registration. (Motor Vehicle Account-State) (One-Time)

9. Governor Veto - Digital Driver Lcns

The governor vetoed funding to develop an implementation plan for digital driver's licenses on mobile phones. (Highway Safety Account-State) (Custom)

10. Governor Veto - Misdemeanor Dismiss

The governor vetoed funding to implement ESHB 1113 (Misdemeanor Dismissal), which did not pass the legislature. (Highway Safety Account-State) (One-Time)

11. Governor Veto - Snowmobile Fees

The governor vetoed funding to implement SB 5234 (Snowmobile Fees), which did not pass the legislature. (Motor Vehicle Account-State) (One-Time)

12. Improving Collector Vehicle Reg

Funding is provided for the implementation of Chapter 332, Laws of 2025 (SSB 5127) which modifies provisions related to issuance and use of collector plates. (Motor Vehicle Account-State) (One-Time)

13. Indigent Tow Truck Payments

Funding is provided for the implementation of the indigent tow truck payments provision in Chapter 417, Laws of 2025 (ESSB 5801), which creates a program to compensate registered tow truck operators for the cost of towing, storage, and other services incurred during the towing of an indigent person's vehicle under certain conditions. (Motor Vehicle Account-State) (Ongoing)

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

14. Language Translation

Funding is provided for one-time costs to translate the written driver's test manual and test into Dari, Farsi, and Somali. (Highway Safety Account-State) (One-Time)

15. LSO Adjustment

Funding is adjusted based on a staffing reduction in the licensing service offices based on holding positions vacant as staff turnover occurs during the 2025-27 biennium. (Highway Safety Account-State) (One-Time)

16. Mail Handling Savings

Savings are achieved based on the agency identified efficiency measure associated with improved mail sorting procedures. (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

17. Misdemeanor Dismissal

Funding is provided to implement ESHB 1113 (misdemeanor dismissal), which allows the court to dismiss a defendant's misdemeanor or gross misdemeanor charge upon the defendant's substantial compliance with court-ordered conditions. Note: ESHB 1113 did not pass the Legislature and the budget appropriation was vetoed by the Governor. See the veto item above for additional information. (Highway Safety Account-State) (One-Time)

18. REAL ID Support

Funding is provided for DOL to enter into an interagency agreement with the commission on Asian Pacific American affairs to contract with one or more private non-profit organizations with appropriate expertise and experience to provide REAL ID compliance support to residents of the state who are compact of free association citizens. (Highway Safety Account-State) (One-Time)

19. Reapprop Access to Identification

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for a feasibility study of offering a reduced-fee identification card for families and customers with limited resources. (Highway Safety Account-State) (One-Time)

20. Reduce Credit Card Funding

Savings are achieved based on the agency identified efficiency measure of aligning funding for credit card payments based on updated projections. (Agency Financial Transaction Account-State) (Ongoing)

21. Replace Vehicle Renewal Letters

Savings are achieved based on the agency identified efficiency measure of replacing vehicle renewal letters with postcards. (Motor Vehicle Account-State) (Ongoing)

22. Revenue Legislation Implementation

Funding is provided for the implementation costs of Chapter 417, Laws of 2025 (ESSB 5801), which includes a variety of provisions increasing transportation resources. (Highway Safety Account-State) (One-Time)

23. Slow Down, Move Over

Funding is discontinued for the requirements of the Slow Down Move Over law which included placing signage in each of the licensing service offices regarding the law and the development of an appropriate training module. (Highway Safety Account-State) (Ongoing)

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

24. Snowmobile Fees

Funding is provided for the implementation of SB 5234 (snowmobile fees) which increases fees for snowmobile registrations. Note: SB 5234 did not pass the Legislature and the budget appropriation was vetoed by the Governor. See the veto item above for additional information. (Motor Vehicle Account-State) (One-Time)

25. Special License Plates

Funding is provided for the implementation of Chapter 385, Laws of 2025 (SSB 5444), which authorizes additional special license plates and makes other changes regarding special license plates. (Motor Vehicle Account-State) (Ongoing)

26. Speeding

Funding is provided for Chapter 228, Laws of 2025 (ESHB 1596), which requires the use of an intelligent speed assistance device as a condition to a temporary restricted or occupational driver's license in certain circumstances. (Highway Safety Account-State) (Custom)

27. Transport Network Companies

Funding is provided Chapter 229, Laws of 2025 (ESHB 1332), which modifies provisions related to the regulation of transportation network companies. (Motor Vehicle Account-State) (One-Time)

28. Vacancy Related Savings

Funding is reduced to reflect actual and projected staffing levels in 2025-27. The vacancy savings excludes Licensing Service Representative positions to avoid impacting Real ID implementation. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

29. Vehicle Inspection Backlog

Funding is provided for the implementation of Chapter 10, Laws of 2025 (SB 5462), which exempts all-terrain vehicles, wheeled all-terrain vehicles, and utility-type vehicles from most vehicle inspection number inspection requirements. (Motor Vehicle Account-State) (One-Time)

30. Veteran Parking Privilege

Funding is provided for the implementation of Chapter 295, Laws of 2025 (SHB 1371), which allows certain veterans who use a service animal to apply for special parking privileges for persons with disabilities. (Motor Vehicle Account-State) (Custom)

31. Young Driver Safety

Funding is provided for Chapter 299, Laws of 2025 (ESHB 1878), which expands driver education requirements and establishes a voucher program for driver education training courses for low-income households. (Driver's Education Safety Improvement Account-State) (Ongoing)

32. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (License Plate Technology Account-State; Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; other accounts) (Custom)

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

33. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (License Plate Technology Account-State; Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; other accounts) (Custom)

34. PTE Local 17 General Government

Funding is provided for the collective bargaining agreement between the state and the Professional and Technical Employees' Association Local 17. The agreement includes a 3 percent general wage increase on July 1, 2025, and 2 percent general wage increase on July 1, 2026, targeted job classification increases, wildfire disaster leave, expanded bereavement leave, and paid travel time for vaccinations during pandemic emergencies. (Highway Safety Account-State; Motor Vehicle Account-State) (Custom)

35. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (License Plate Technology Account-State; Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; other accounts) (Ongoing)

36. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (License Plate Technology Account-State; Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; other accounts) (Custom)

37. Administrative Hearings

Adjustments are made for each agency's anticipated cost of hearings performed by the Office of Administrative Hearings. (Highway Safety Account-State; Motor Vehicle Account-State) (Ongoing)

38. Archives/Records Management

Adjustments are made for each agency's anticipated share of charges for archives and records management services provided by the Office of the Secretary of State. (Highway Safety Account-State; Motor Vehicle Account-State; Department of Licensing Services Account-State) (Ongoing)

Department of Licensing
Total Appropriated Funds

C 416, L25, PV, Sec 208

Dollars In Thousands

39. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Highway Safety Account-State; Motor Vehicle Account-State) (Custom)

40. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motorcycle Safety Education Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (Custom)

41. GOV Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of the Governor for the Office of Equity. (Highway Safety Account-State; Motor Vehicle Account-State; Department of Licensing Services Account-State) (Custom)

42. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Highway Safety Account-State; Motor Vehicle Account-State) (Custom)

43. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motorcycle Safety Education Account-State; Limited Fish and Wildlife Account-State; Highway Safety Account-State; other accounts) (Custom)

44. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Motorcycle Safety Education Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (Custom)

County Road Administration Board
Total Appropriated Funds

C 416, L25, PV, Sec 202

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	116,754
2025 Supplemental	-122
Total 2023-25 Biennium	116,632
2025-27 Maintenance Level	7,170
<i>Policy Other Changes:</i>	
1. Bridge Load Rating Grant Program	5,000
2. County Arterial Preservation	30,242
3. County Ferry Capital Improvement	2,103
4. County Road Preservation	9,333
5. Federal Fund Facilitators	-526
6. MVFT Allocation Factor Study	300
7. Rural Arterial Trust Capital	51,573
Policy -- Other Total	98,025
<i>Policy Comp Changes:</i>	
8. Non-Rep General Wage Increase	188
9. Pension Rate Adjustment	-94
10. Updated PEBB Rate	75
Policy -- Comp Total	169
<i>Policy Central Services Changes:</i>	
11. DES Central Services	11
12. OFM Central Services	13
13. WTS Central Services	3
Policy -- Central Svcs Total	27
Total 2025-27 Biennium	105,391

Comments:

The County Road Administration Board (CRAB) administers grants for transportation projects that best meet the program criteria established in accordance with legislative direction. CRAB is composed of nine members: six county commissioners/council members and three county engineers. CRAB establishes and maintains "Standards of Good Practice" to guide and ensure consistency and professional management of county road departments in the state. CRAB became responsible for distributing the counties' portion of the fuel tax in 1985. That same year, CRAB also became the custodian of the county road log, a database with information on over 40,000 miles of roads. The distribution of fuel tax revenues by CRAB is updated biennially to reflect statewide changes in population, costs, and mileage.

1. Bridge Load Rating Grant Program

Funding is provided to establish a one-time grant program to assist local jurisdictions in complying with new Federal Highway Administration regulations requiring load ratings for all legal load configurations for bridges. (Rural Arterial Trust Account-State; County Arterial Preservation Account-State) (Custom)

County Road Administration Board
Total Appropriated Funds

C 416, L25, PV, Sec 202

Dollars In Thousands

2. County Arterial Preservation

Funding is provided for grants to counties for urban and rural arterial road preservation. (County Arterial Preservation Account-State) (One-Time)

3. County Ferry Capital Improvement

Funding is provided for continued debt service payments for the M/V Steilacoom ferry in Pierce County and for debt service payments for a new all-electric ferry in Skagit County. (Motor Vehicle Account-State) (One-Time)

4. County Road Preservation

Funding is provided from the Move Ahead Washington transportation package for additional county road preservation activities. (Move Ahead WA Account-State) (One-Time)

5. Federal Fund Facilitators

Funding is eliminated for the federal facilitator program, which would have provided technical assistance to local governments in pursuing federal grant and funding opportunities. (Motor Vehicle Account-State) (Custom)

6. MVFT Allocation Factor Study

Funding is provided for contracting costs to update factors used in the distribution of motor vehicle fuel taxes to each county. The work is also expected to create a system to allow counties to annually input data to update the factors. (Rural Arterial Trust Account-State; County Arterial Preservation Account-State) (One-Time)

7. Rural Arterial Trust Capital

Funding is provided for competitive grants to counties for rural road projects. (Rural Arterial Trust Account-State) (Custom)

8. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Rural Arterial Trust Account-State; Motor Vehicle Account-State; County Arterial Preservation Account-State) (Custom)

9. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Rural Arterial Trust Account-State; Motor Vehicle Account-State; County Arterial Preservation Account-State) (Ongoing)

10. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Rural Arterial Trust Account-State; Motor Vehicle Account-State; County Arterial Preservation Account-State) (Ongoing)

Total Appropriated Funds

Dollars In Thousands

11. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motor Vehicle Account-State) (Ongoing)

12. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Ongoing)

13. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Motor Vehicle Account-State) (Custom)

Freight Mobility Strategic Investment Board

C 416, L25, PV, Sec 206

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	1,995
2025-27 Maintenance Level	1,211
Policy Other Changes:	
1. Lease & Vacancy Savings	-61
2. Outreach	100
3. Strategic Freight Studies	130
Policy -- Other Total	169
Policy Comp Changes:	
4. Non-Rep General Wage Increase	35
5. Pension Rate Adjustment	-17
6. Updated PEBB Rate	13
Policy -- Comp Total	31
Policy Central Services Changes:	
7. Audit Services	-1
8. Legal Services	1
9. OFM Central Services	1
Policy -- Central Svcs Total	1
Total 2025-27 Biennium	1,412

Comments:

The Freight Mobility Strategic Investment Board (FMSIB) is composed of 17 members with the primary duty of providing strategic guidance to the Governor and the Legislature regarding the highest priority freight mobility needs in the state.

1. Lease & Vacancy Savings

Funding is adjusted based on anticipated staff vacancies and expected lower lease costs. (Freight Mobility Investment Account-State) (Custom)

2. Outreach

Funding is provided for consultants and additional outreach regarding freight planning related to overburdened communities and environmental impacts from freight activities and projects. (Freight Mobility Investment Account-State) (Ongoing)

3. Strategic Freight Studies

Funding is provided for training and other dissemination activities of a recently developed toolkit and mapping tool for freight project applicants and sponsors related to overburdened communities. (Freight Mobility Investment Account-State) (Ongoing)

Total Appropriated Funds

Dollars In Thousands

4. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Freight Mobility Investment Account-State) (Custom)

5. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Freight Mobility Investment Account-State) (Ongoing)

6. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Freight Mobility Investment Account-State) (Ongoing)

7. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Freight Mobility Investment Account-State) (Custom)

8. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Freight Mobility Investment Account-State) (One-Time)

9. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Freight Mobility Investment Account-State) (Ongoing)

Joint Transportation Committee

C 416, L25, PV, Sec 204

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	9,229
2025 Supplemental	-2,514
Total 2023-25 Biennium	6,715
2025-27 Maintenance Level	2,249
<i>Policy Other Changes:</i>	
1. Alternative Project Methods Study	75
2. Carbon Reduction Program Evaluation	100
3. CCA Program Delivery Study	250
4. City Funds: Streets & Needs Ass.	390
5. Consolidation of Facilities Work	75
6. Independent Review: Cascades SDP	250
7. Salary & Benefits Compensation	94
8. Shore Power & Emissions Study Reapp	274
9. Sidewalk Improvement Study	200
10. Snake River Dams Review	250
11. Transit-Oriented Development Study	100
Policy -- Other Total	2,058
<i>Policy Comp Changes:</i>	
12. Non-Rep General Wage Increase	50
13. Pension Rate Adjustment	-25
14. Updated PEBB Rate	17
Policy -- Comp Total	42
<i>Policy Central Services Changes:</i>	
15. Audit Services	-1
16. Legal Services	2
17. OFM Central Services	3
Policy -- Central Svcs Total	4
Total 2025-27 Biennium	4,353

Comments:

The Joint Transportation Committee (JTC) was created as a legislative agency in 2005 to inform state and local policy makers regarding transportation policy, programs, and issues.

1. Alternative Project Methods Study

Funding is provided for the JTC to continue the alternative project delivery methods and innovative practices study. (Motor Vehicle Account-State) (One-Time)

Total Appropriated Funds

Dollars In Thousands

2. Carbon Reduction Program Evaluation

Funding is provided for the JTC to oversee the development of tools and methodologies to assist in program delivery evaluation for programs that receive appropriations from the Carbon Emissions Reduction Account. A report is due to the Transportation Committees of the Legislature by October 1, 2025. (Carbon Emissions Reduction Account-State) (One-Time)

3. CCA Program Delivery Study

Funding is provided for the JTC to review and evaluate administrative, performance, and delivery efficiencies for alternative fuel and zero emission vehicle and vessel infrastructure programs and other transportation electrification programs funded under the climate commitment act. (Carbon Emissions Reduction Account-State) (One-Time)

4. City Funds: Streets & Needs Ass.

Funding is provided out of the city portion of statewide fuel taxes for updates to prior reports on city and state responsibilities around road maintenance and city transportation funding needs. (Motor Vehicle Account-State) (One-Time)

5. Consolidation of Facilities Work

Funding is provided for JTC to work with WSDOT to review the potential benefits of consolidating WSF facilities work into the WSDOT Facilities program (Program D). (Motor Vehicle Account-State) (One-Time)

6. Independent Review: Cascades SDP

Funding is provided for the JTC to conduct an independent review plan of the 2024 Amtrak Cascades preliminary service development and any related final documents by December 31, 2026. (Multimodal Transportation Account-State) (One-Time)

7. Salary & Benefits Compensation

Funding is provided for projected salary and benefits increases to maintain current staffing levels. (Motor Vehicle Account-State) (Ongoing)

8. Shore Power & Emissions Study Reapp

Funding is reappropriated from 2023-25 to complete the Ocean Going Vessels Study. (Carbon Emissions Reduction Account-State) (One-Time)

9. Sidewalk Improvement Study

Funding is provided for the JTC to conduct a study and make recommendations on alternative new methods for local governments to fund sidewalk improvements. (Motor Vehicle Account-State) (One-Time)

10. Snake River Dams Review

Funding is provided for the JTC to complete the Snake River Dams Independent Review Study in conjunction with WSDOT. (Motor Vehicle Account-State) (One-Time)

11. Transit-Oriented Development Study

Funding is provided for the JTC to continue to contract with a national expert on developing inclusive, mixed-income, mixed-use transit-oriented housing to complete a review of transit-oriented development conditions in cities in King, Pierce, Spokane, Clark, and Snohomish counties. (Multimodal Transportation Account-State) (One-Time)

Total Appropriated Funds

Dollars In Thousands

12. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Ongoing)

13. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Custom)

14. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

15. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Motor Vehicle Account-State) (Ongoing)

16. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Motor Vehicle Account-State) (Ongoing)

17. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Ongoing)

Board of Pilotage Commissioners

C 416, L25, PV, Sec 109

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	3,577
2025-27 Maintenance Level	3,411
Policy Other Changes:	
1. Temp. Environmental Planner Funding	-115
Policy -- Other Total	-115
Policy Comp Changes:	
2. Non-Rep General Wage Increase	30
3. Pension Rate Adjustment	-15
4. Updated PEBB Rate	13
Policy -- Comp Total	28
Policy Central Services Changes:	
5. DES Central Services	4
6. Legal Services	4
7. OFM Central Services	3
Policy -- Central Svcs Total	11
Total 2025-27 Biennium	3,335

Comments:

The Board of Pilotage Commissioners (BPC) is a regulatory board appointed by the Governor and confirmed by the Senate, consisting of 9 part-time board members and 2 full-time staff. The BPC trains, tests, licenses, and regulates marine pilotage, including setting tariff rates and taking disciplinary action against pilots and vessel owners who violate state pilotage laws.

1. Temp. Environmental Planner Funding

Funding that is no longer needed is removed for the final year of funding for a temporary Environmental Planner project position to support rulemaking to fulfill the requirements of Chapter 289, Laws of 2019 (ESHB 1578), which requires the BPC to adopt tug escort rules for Puget Sound for certain oil-laden vessels. (Pilotage Account-State; Multimodal Transportation Account-State) (One-Time)

2. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Pilotage Account-State) (Ongoing)

3. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Pilotage Account-State) (Ongoing)

Total Appropriated Funds

Dollars In Thousands

4. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Pilotage Account-State) (Ongoing)

5. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Pilotage Account-State) (Ongoing)

6. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Pilotage Account-State) (Ongoing)

7. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Pilotage Account-State) (Ongoing)

Washington Traffic Safety Commission

C 416, L25, PV, Sec 201

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	45,333
2025 Supplemental	4,000
Total 2023-25 Biennium	49,333
2025-27 Maintenance Level	46,935
Policy Other Changes:	
1. Slow Down, Move Over	-485
2. Traffic Safety Activities	4,000
3. Traffic Safety Camera Reporting	350
Policy -- Other Total	3,865
Policy Comp Changes:	
4. Non-Rep General Wage Increase	279
5. Non-Rep Targeted Pay Increases	13
6. Pension Rate Adjustment	-138
7. Updated PEBB Rate	123
Policy -- Comp Total	277
Policy Central Services Changes:	
8. Audit Services	-1
9. DES Central Services	7
10. Legal Services	1
11. OFM Central Services	24
12. WTS Central Services	-6
Policy -- Central Svcs Total	25
Total 2025-27 Biennium	51,102

Comments:

The Washington Traffic Safety Commission administers federal and state funds dedicated to traffic safety programs and coordinates traffic safety programs at the state and local levels.

1. Slow Down, Move Over

Funding is removed for the Slow Down, Move Over public awareness campaign. (Highway Safety Account-State) (One-Time)

2. Traffic Safety Activities

Additional federal spending authority is provided for a variety of traffic safety activities. (Highway Safety Account-Federal) (Ongoing)

3. Traffic Safety Camera Reporting

Funding is provided to implement the reporting provisions under Chapter 307, Laws of 2024 (ESHB 2384) to gather data and report on the impacts of automated traffic safety cameras used by local jurisdictions. (Highway Safety Account-State) (Custom)

Total Appropriated Funds

Dollars In Thousands

4. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Highway Safety Account-State; Highway Safety Account-Federal) (Custom)

5. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Highway Safety Account-Federal) (Ongoing)

6. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Highway Safety Account-State; Highway Safety Account-Federal) (Custom)

7. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Highway Safety Account-State; Highway Safety Account-Federal) (Ongoing)

8. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Highway Safety Account-State) (Ongoing)

9. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Highway Safety Account-State; Highway Safety Account-Federal) (Ongoing)

10. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Highway Safety Account-State) (Custom)

11. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Highway Safety Account-State) (Custom)

Total Appropriated Funds

Dollars In Thousands

12. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Highway Safety Account-State; Highway Safety Account-Federal) (Ongoing)

Transportation Commission
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 205

	Total Approp
2023-25 Estimated Expenditures	4,273
2025-27 Maintenance Level	2,911
<i>Policy Other Changes:</i>	
1. Meetings Efficiencies	-125
2. Toll Technology Pilot Program	400
Policy -- Other Total	275
<i>Policy Comp Changes:</i>	
3. Non-Rep General Wage Increase	75
4. Pension Rate Adjustment	-31
5. Updated PEBB Rate	53
Policy -- Comp Total	97
<i>Policy Central Services Changes:</i>	
6. Audit Services	-1
7. DES Central Services	-1
8. Legal Services	2
9. OFM Central Services	6
Policy -- Central Svcs Total	6
Total 2025-27 Biennium	3,289

Comments:

The Washington State Transportation Commission (WSTC) provides a public forum for transportation policy development. The WSTC conducts a statewide outreach program to gather input on state transportation policy, promote transportation education, and gain an understanding of local and regional transportation needs and challenges. It reviews and evaluates how all elements of the transportation system work across the state and issues the state's 20-year transportation plan, which is required to be updated every four years by federal law. As the state tolling authority, WSTC sets tolls for state highways and bridges and fares for Washington State Ferries. The WSTC also conducts a biennial ferry rider market survey; names state transportation facilities; and administers the Route Jurisdiction Transfer Program through which cities, counties, and the Washington State Department of Transportation may request routes be added or deleted from the state highway system.

1. Meetings Efficiencies

Funding is reduced to reflect savings and efficiencies, including those from conducting meetings either in Olympia or virtually. (Motor Vehicle Account-State) (Ongoing)

2. Toll Technology Pilot Program

Funding is provided to conduct a pilot of advanced tolling technology by a private sector vendor. A report on the findings and recommendations is due to the transportation committees of the Legislature by July 1, 2026. (State Route Number 520 Corridor Account-State; Alaskan Way Viaduct Replacement Project Account-State) (One-Time)

Total Appropriated Funds

Dollars In Thousands

3. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Custom)

4. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Custom)

5. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

6. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Motor Vehicle Account-State) (Ongoing)

7. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motor Vehicle Account-State) (Ongoing)

8. Legal Services

Adjustments are made for each agency's anticipated cost of legal services provided by the Office of the Attorney General. Funding provided in the central service model is not all inclusive, as legal services expenditures are based on consumption. (Motor Vehicle Account-State) (Ongoing)

9. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Ongoing)

Transportation Improvement Board
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 203

	Total Approp
2023-25 Estimated Expenditures	291,865
2025 Supplemental	-32,500
Total 2023-25 Biennium	259,365
2025-27 Maintenance Level	4,852
<i>Policy Other Changes:</i>	
1. Active Transportation Program	16,756
2. Arterial Preservation Program	12,663
3. Complete Streets Program	27,140
4. Relight Washington Program	952
5. Small City Arterial Program	18,184
6. Small City Preservation Program	27,499
7. TIB Grants Reappropriation	17,500
8. Urban Arterial Program	190,151
9. Vacancies and Lease Savings	-245
Policy -- Other Total	310,600
<i>Policy Comp Changes:</i>	
10. Non-Rep General Wage Increase	122
11. Non-Rep Targeted Pay Increases	40
12. Pension Rate Adjustment	-61
13. Updated PEBB Rate	45
Policy -- Comp Total	146
<i>Policy Central Services Changes:</i>	
14. Audit Services	-1
15. DES Central Services	12
16. OFM Central Services	9
17. WTS Central Services	-2
Policy -- Central Svcs Total	18
Total 2025-27 Biennium	315,616

Comments:

The Transportation Improvement Board (TIB) administers grants for transportation projects that best address the program criteria established by TIB in accordance with legislative direction. TIB is composed of 21 members: six city members, six county members, two Washington State Department of Transportation (WSDOT) officials, two transit representatives, a private sector representative, a member representing the ports, a gubernatorial appointee, a member representing non-motorized transportation, and a member representing special needs transportation. Board members are appointed by the Secretary of WSDOT.

Transportation Improvement Board
Total Appropriated Funds

C 416, L25, PV, Sec 203

Dollars In Thousands

1. Active Transportation Program

Funding is provided to improve pedestrian and cyclist safety, enhanced pedestrian and cyclist mobility and connectivity, or improve the condition of existing facilities. (Transportation Improvement Account-State; Carbon Emissions Reduction Account-State) (One-Time)

2. Arterial Preservation Program

Funding is provided for the Arterial Preservation Program, which funds projects that enable larger scale preservation projects at lower unit costs. (Transportation Improvement Account-State; Move Ahead WA Account-State) (One-Time)

3. Complete Streets Program

Funding is provided for the Complete Streets Program, which awards grants to cities and counties for planning, design, and infrastructure related to walking, cycling, access to transit, and aesthetics. (Complete Streets Grant Program Account-State; Carbon Emissions Reduction Account-State) (One-Time)

4. Relight Washington Program

Funding is provided for the Relight Washington Program, which funds LED streetlight replacement for small cities. (Transportation Improvement Account-State) (One-Time)

5. Small City Arterial Program

Funding is provided for the Small City Arterial Program, which funds projects that address the structural condition of roadways, rehabilitation, geometric deficiencies, and safety. (Transportation Improvement Account-State) (One-Time)

6. Small City Preservation Program

Funding is provided for the Small City Preservation Program, which provides funding to cities with populations of less than 5,000 for chip seal, overlay of existing pavement, and sidewalk maintenance of existing sidewalks. (Small City Pavement & Sidewalk Account-State; Transportation Improvement Account-State; Move Ahead WA Account-State) (One-Time)

7. TIB Grants Reappropriation

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to match anticipated timing for grant expenditures. (Transportation Improvement Account-State; Complete Streets Grant Program Account-State; Carbon Emissions Reduction Account-State) (One-Time)

8. Urban Arterial Program

Funding is provided for the Urban Arterial Program, which funds projects that enhance arterial safety, support growth and development, and improve mobility and the physical condition of roads. (Transportation Improvement Account-State) (One-Time)

9. Vacancies and Lease Savings

Funding is adjusted based on anticipated staff vacancies and expected lower lease costs. (Transportation Improvement Account-State) (Ongoing)

10. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Transportation Improvement Account-State) (Ongoing)

Total Appropriated Funds

Dollars In Thousands

11. Non-Rep Targeted Pay Increases

Funding is provided for pay increases in specific job classes in alignment with other employees for classified state employees who are not represented by a union or not covered by a bargaining agreement subject to financial feasibility determination. (Transportation Improvement Account-State) (Ongoing)

12. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Transportation Improvement Account-State) (Custom)

13. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Transportation Improvement Account-State) (Ongoing)

14. Audit Services

Adjustments are made for each agency's anticipated cost of audits performed by the Washington State Auditor. (Transportation Improvement Account-State) (Ongoing)

15. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Transportation Improvement Account-State) (Ongoing)

16. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Transportation Improvement Account-State) (Ongoing)

17. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Transportation Improvement Account-State) (Ongoing)

Department of Agriculture
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 105

	Total Approp
2023-25 Estimated Expenditures	1,473
2025-27 Maintenance Level	1,452
<i>Policy Comp Changes:</i>	
1. Non-Rep General Wage Increase	5
2. Pension Rate Adjustment	-13
3. Updated PEBB Rate	21
4. WFSE General Government	56
Policy -- Comp Total	69
<i>Policy Central Services Changes:</i>	
5. DES Central Services	1
6. OFM Central Services	7
7. WTS Central Services	1
Policy -- Central Svcs Total	9
Total 2025-27 Biennium	1,530

Comments:

The Department of Agriculture's Motor Fuel Quality Program regulates the use and accuracy of all commercial motor fuel weighing, measuring, and counting devices, such as gas pumps, in the state. The program also monitors motor fuel quality by analyzing fuel samples for octane rating and other product quality factors.

1. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Ongoing)

2. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Custom)

3. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

Total Appropriated Funds

Dollars In Thousands

4. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Motor Vehicle Account-State) (Ongoing)

5. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motor Vehicle Account-State) (Ongoing)

6. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Ongoing)

7. WTS Central Services

Adjustments are made to reflect each agency's anticipated share of charges from Washington Technology Solutions for the Office of Cybersecurity, the state network, enterprise services, small agency IT services, enterprise architecture and data management, Microsoft 365 licenses, and other items. (Motor Vehicle Account-State) (Ongoing)

Department of Archaeology & Historic Preservation

C 416, L25, PV, Sec 101

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	587
2025-27 Maintenance Level	588
Total 2025-27 Biennium	588

Comments:

The Department of Archaeology and Historic Preservation receives transportation funding for providing cultural oversight of transportation projects.

Bond Retirement and Interest

C 416, L25, PV, Sec 404

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	1,820,179
2025 Supplemental	-3,443
Total 2023-25 Biennium	1,816,736
2025-27 Maintenance Level	1,672,268
Policy Other Changes:	
1. Bond Sale Costs (New)	3,060
2. Bond Sale Costs New	450
3. Debt Service (New)	100,205
4. Debt Service New	4,856
5. Underwriter's Discount (New)	15,304
6. Underwriter's Discount New	350
Policy -- Other Total	124,225
Total 2025-27 Biennium	1,796,493

Comments:

Washington State sells bonds through the Washington State Treasurer's Office for the financing of large transportation projects. The bonds are twenty-five year bonds with selling costs and underwriter discounts payable at the time of sale.

1. Bond Sale Costs (New)

Funding is provided for bond sale costs incurred from issuing transportation bonds. (Transportation Partnership Account-State; Motor Vehicle Account-State; Connecting Washington Account-State; other accounts) (One-Time)

2. Bond Sale Costs New

Funding is provided for bond sale costs incurred from issuing transportation bonds. (Puget Sound Gateway Facility Account-State) (Ongoing)

3. Debt Service (New)

Funding is provided for debt service incurred from planned issuance of transportation bonds in the 2025-27 biennium. (Highway Bond Retirement Account-State; Toll Facility Bond Retirement Account-State) (One-Time)

4. Debt Service New

Funding is provided for debt service incurred from planned issuance of transportation bonds in the 2025-27 biennium. (Special Category C Account-State; Toll Facility Bond Retirement Account-State) (Ongoing)

5. Underwriter's Discount (New)

Funding is provided for underwriting costs associated with planned issuance of transportation bonds in the 2025-27 biennium. (Transportation Partnership Account-State; Motor Vehicle Account-State; Connecting Washington Account-State; other accounts) (One-Time)

6. Underwriter's Discount New

Funding is provided for underwriting costs associated with planned issuance of transportation bonds in the 2025-27 biennium. (Puget Sound Gateway Facility Account-State) (Ongoing)

Department of Commerce
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 108

	Total Approp
2023-25 Estimated Expenditures	5,220
2025 Supplemental	-4,920
Total 2023-25 Biennium	300
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Alternative Jet Fuel Ecosystem	6,850
2. Alternative Jet Fuel Research	2,000
3. Tribal Grants for EBoats (Reapprop)	4,920
Policy -- Other Total	13,770
Total 2025-27 Biennium	13,770

Comments:

The Department of Commerce (Commerce) is responsible for promoting community and economic development within the state. Commerce's Energy Office provides energy policy support, analysis, and information, and administers energy grants.

1. Alternative Jet Fuel Ecosystem

Funding is provided for a Cascadia sustainable aviation fuel institute or accelerator to advance sustainable aviation fuel (SAF) ecosystem build-out, develop regional partnerships, and promote SAF market adoption. (Aeronautics Account-State) (One-Time)

2. Alternative Jet Fuel Research

Funding is provided to Snohomish County for preconstruction and site readiness for the SAF research and development center at Paine Field. (Multimodal Transportation Account-State) (One-Time)

3. Tribal Grants for EBoats (Reapprop)

Funding is reappropriated from the 2023-25 to the 2025-27 fiscal biennium for grants to federally recognized tribes, tribal enterprises, and tribal members for the purchase of or conversion to electric motors and engines for fishing vessels. (Carbon Emissions Reduction Account-State) (One-Time)

Department of Ecology
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 112

	Total Approp
2023-25 Estimated Expenditures	19,715
2025 Supplemental	-19,715
Total 2023-25 Biennium	0
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Additional Electric School Buses	15,000
2. Alternative Jet Fuel Support	1,500
3. Electric School Buses (Reapprop.)	39,055
Policy -- Other Total	55,555
Total 2025-27 Biennium	55,555

Comments:

The Department of Ecology was established to protect and restore land, air, and water in the state of Washington. The agency works to prevent pollution and to promote healthy communities and natural resources.

1. Additional Electric School Buses

Additional funding is provided for grants to school districts to transition from diesel school buses and other student-transport vehicles to zero-emission vehicles and related infrastructure. (Carbon Emissions Reduction Account-State) (One-Time)

2. Alternative Jet Fuel Support

Funding is provided for one or more nonproject environmental impact statements for alternative jet fuel production pathways, including blending and distribution infrastructure. (Carbon Emissions Reduction Account-State) (One-Time)

3. Electric School Buses (Reapprop.)

Funding is reappropriated from the 2023-25 to the 2025-27 fiscal biennium for grants to school districts to transition from diesel school buses and other student-transport vehicles to zero-emission vehicles and related infrastructure. (Model Toxics Control Capital Account-State; Carbon Emissions Reduction Account-State) (One-Time)

Economic & Revenue Forecast Council

C 416, L25, PV, Sec 110

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	724
2025-27 Maintenance Level	727
Policy Other Changes:	
1. Data Base Licensing	2
2. Transportation Fund Swap	236
Policy -- Other Total	238
Policy Comp Changes:	
3. Non-Rep General Wage Increase	19
4. Pension Rate Adjustment	-10
5. Updated PEBB Rate	10
Policy -- Comp Total	19
Policy Central Services Changes:	
6. DES Central Services	2
7. OFM Central Services	1
Policy -- Central Svcs Total	3
Total 2025-27 Biennium	987

Comments:

The Economic and Revenue Forecast Council (ERFC) supports statewide goals by accurately forecasting economic activity and state tax revenue for Washington State. ERFC is comprised of both legislative and executive members and the State Treasurer. Four times a year the organization adopts a bipartisan revenue forecast that is then used to build the state operating budget. The ERFC is also charged with providing the state budget outlook to increase transparency and to promote state government financial stability.

1. Data Base Licensing

Funding is provided for the cost increases for software and database subscriptions. (Motor Vehicle Account-State) (Custom)

2. Transportation Fund Swap

Funding is shifted from the General Fund-State to the Motor Vehicle Account relating to the costs of a portion of the executive director and an administrative support staff position. (Motor Vehicle Account-State) (Ongoing)

3. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (Motor Vehicle Account-State) (Ongoing)

Total Appropriated Funds

Dollars In Thousands

4. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Motor Vehicle Account-State) (Custom)

5. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Motor Vehicle Account-State) (Ongoing)

6. DES Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Department of Enterprise Services for Capitol Campus costs; real estate, risk management, and small agency services; the Perry Street and Capitol Campus child care centers; enterprise applications, and other items. (Motor Vehicle Account-State) (Custom)

7. OFM Central Services

Adjustments are made to reflect each agency's anticipated share of charges from the Office of Financial Management for existing statewide applications, the One Washington program, and other central services. (Motor Vehicle Account-State) (Ongoing)

Department of Enterprise Services

C 416, L25, PV, Sec 111

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	18,000
2025 Supplemental	-12,000
Total 2023-25 Biennium	6,000
2025-27 Maintenance Level	0
Policy Other Changes:	
1. ZEV Supply Equipment (Reapprop.)	12,000
Policy -- Other Total	12,000
Total 2025-27 Biennium	12,000

Comments:

The Department of Enterprise Services (DES) provides products and services to support state agencies.

1. ZEV Supply Equipment (Reapprop.)

Funding is reappropriated from the 2023-25 to the 2025-27 fiscal biennium for zero-emission vehicle supply equipment infrastructure at facilities to accommodate charging station installation, with a report on charging station installation locations due by January of 2026 and 2027. (Carbon Emissions Reduction Account-State) (One-Time)

Office of Financial Management
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 103

	Total Approp
2023-25 Estimated Expenditures	345
2025-27 Maintenance Level	348
Total 2025-27 Biennium	348

Comments:

The Office of Financial Management (OFM) provides statewide financial and statistical information, fiscal services, and related systems and revenue forecasting, and develops the Governor's budgets and policies.

Office of the Governor
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 113

	Total Approp
2023-25 Estimated Expenditures	750
2025-27 Maintenance Level	747
<i>Policy Other Changes:</i>	
1. Administrative Efficiencies	-38
Policy -- Other Total	-38
<i>Policy Comp Changes:</i>	
2. Non-Rep General Wage Increase	10
3. Pension Rate Adjustment	-5
4. Updated PEBB Rate	4
Policy -- Comp Total	9
Total 2025-27 Biennium	718

Comments:

The Office of Equity within the Governor's office provides technical assistance and oversight of the State Patrol's implementation of its Diversity Equity and Inclusion Strategic Recruitment and Retention Plan.

1. Administrative Efficiencies

Funding is reduced based on efficiencies in the delivery of the Office of Equity's assistance and oversight responsibilities associated with the Washington State Patrol's development and ongoing implementation of its Diversity, Equity, and Inclusion Strategic Recruitment and Retention plan. (State Patrol Highway Account-State) (Ongoing)

2. Non-Rep General Wage Increase

Funding is provided for wage increases for state employees who are not represented by a union or are not under a bargaining agreement that is subject to a financial feasibility determination. It is sufficient for a general wage increase of 3 percent, effective July 1, 2025, and a general wage increase of 2 percent, effective July 1, 2026. (State Patrol Highway Account-State) (Ongoing)

3. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (State Patrol Highway Account-State) (Ongoing)

4. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (State Patrol Highway Account-State) (Ongoing)

Legislative Evaluation & Accountability Pgm Cmte

C 416, L25, PV, Sec 106

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	744
2025-27 Maintenance Level	759
Total 2025-27 Biennium	759

Comments:

The Legislative Evaluation and Accountability Program Committee was created by the Legislature in 1977 to serve as the Legislature's independent source of information technology for developing budgets, communicating budget decisions, tracking budget and revenue activity, consulting with legislative committees, and providing analysis on special issues in support of legislative needs.

Office of Minority & Women's Business Enterprises
Total Appropriated Funds

C 416, L25, PV, Sec 107

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	4,700
2025-27 Maintenance Level	2,994
Policy Comp Changes:	
1. Pension Rate Adjustment	-11
2. Updated PEBB Rate	13
3. WFSE General Government	24
Policy -- Comp Total	26
Total 2025-27 Biennium	3,020

Comments:

The Office of Minority and Women's Business Enterprises (OMWBE) leads the Statewide M/WBE program as the sole agency that certifies minority- and women-owned business enterprises to participate in public contracting and procurement.

1. Pension Rate Adjustment

Funding is adjusted to reflect the changes in pension contribution rates in Chapter 381, Laws of 2025 (ESSB 5357) (Actuarial pension funding) as amended, which reamortizes Public Employees' and Teachers' Retirement System Plans 1 benefit improvements over a 15-year period, suspends both the base and benefit improvement Plan 1 unfunded liability rates during the 2025-27 and 2027-29 fiscal biennia, and changes the long-term investment rate of return used to project costs in the retirement systems from 7.0 to 7.25 percent. (Move Ahead WA Flexible Account-State) (Custom)

2. Updated PEBB Rate

The monthly employer funding rate for the Public Employees' Benefits Board program is adjusted to \$1,333 for FY 2026 and \$1,350 for FY 2027. These rates assume the implementation of Chapter 373, Laws of 2025 (E2SSB 5083) (Health carrier reimbursement), as amended; and several other changes including the cessation of the Uniform Medical Plan-Plus on January 1, 2026; and a reduction in the premium stabilization reserve for self-insured medical claims from 7 percent to 5 percent. (Move Ahead WA Flexible Account-State) (Ongoing)

3. WFSE General Government

Funding is provided for the collective bargaining agreement between the state and the Washington Federation of State Employees General Government bargaining unit. The agreement includes a 3 percent general wage increase on July 1, 2025, and a 2 percent general wage increase on July 1, 2026; targeted job classification increases; wildfire disaster leave; expanded bereavement leave; and paid travel time for vaccinations during pandemic emergencies. The agreement also includes: (1) an additional \$1 per hour supplemental shift premium for eligible employees who are assigned to a facility that provides direct care to residents, patients, or clients and whose duties are performed on location on evenings and weekends; (2) 5 percent premium pay for employees who are assigned to a 24/7 facility that provides direct care to residents, patients, at-risk youth, or clients and whose duties are required to be performed on location, which will be in effect for the 2025–27 biennium; (3) three additional steps on the nurse salary schedule; and (4) an increase to the annual lump-sum payment for employees in L&I risk codes 7200/7201 from \$500 to \$750. (Move Ahead WA Flexible Account-State) (Ongoing)

State Parks and Recreation Commission

C 416, L25, PV, Sec 104

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	3,187
2025-27 Maintenance Level	1,186
Total 2025-27 Biennium	1,186

Comments:

The State Parks and Recreation Commission receives transportation funding for clearing ditches and filling potholes in the park system, maintaining ocean beach approach roads, and snow plowing on Mt. Spokane.

Department of Revenue
Total Appropriated Funds

C 416, L25, PV, Sec 117

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	0
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Revenue Legislation Implementation	2,460
Policy -- Other Total	2,460
Total 2025-27 Biennium	2,460

Comments:

The Department of Revenue administers about 60 categories of taxes that help fund education, social services, health care, corrections, public safety, natural resource conservation, and other important services counted on by Washington residents.

1. Revenue Legislation Implementation

Funding is provided for the implementation costs of Chapter 417, Laws of 2025 (ESSB 5801), which includes a variety of provisions increasing transportation resources. (Motor Vehicle Account-State) (Custom)

The Evergreen State College

C 416, L25, PV, Sec 114

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	188
2025 Supplemental	-94
Total 2023-25 Biennium	94
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Aviation Assessment & Review Reappr	94
2. Review of Impaired Driving Policies	108
Policy -- Other Total	202
Total 2025-27 Biennium	202

Comments:

The Washington State Institute for Public Policy (WSIPP) has a mission to carry out practical, non-partisan research at the direction of the legislature or the Board of Directors. WSIPP works closely with legislators, legislative and state agency staff, and experts in the field to ensure that studies answer relevant policy questions. Fiscal and administrative services for WSIPP are provided by The Evergreen State College.

1. Aviation Assessment & Review Reappr

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to align with the report due date for WSIPP's assessment and literature review on air travel demands. (Aeronautics Account-State) (One-Time)

2. Review of Impaired Driving Policies

Funding is provided for the WSIPP, in consultation with the Washington Traffic Safety Commission and other entities as it deems appropriate, to begin to develop an inventory of evidence-based, research-based, policies and programs aimed at reducing impaired driving and the resulting traffic fatalities and serious injuries. (Highway Safety Account-State) (One-Time)

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	6,000
2025 Supplemental	-2,300
Total 2023-25 Biennium	3,700
2025-27 Maintenance Level	0
Policy Other Changes:	
1. Engineering Pathways and Programs	540
2. Sidewalk Data Collection	5,000
3. Sidewalk Data Collection (Reapprop)	2,300
4. UW Mobility Innovation Center	200
Policy -- Other Total	8,040
Total 2025-27 Biennium	8,040

Comments:**1. Engineering Pathways and Programs**

Funding is provided for WSDOT-UW Professional Master's Degree Fellowship Program fellows, WSDOT interns, and other activities to encourage more students to consider careers in transportation, engineering, and related fields. (Move Ahead WA Account-State) (One-Time)

2. Sidewalk Data Collection

Additional funding is provided for the 2025-27 biennium for the Sidewalk Data Collection Project. (Move Ahead WA Flexible Account-State) (One-Time)

3. Sidewalk Data Collection (Reapprop)

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for phase 1 of the Sidewalk Data Collection Project. (Multimodal Transportation Account-State) (One-Time)

4. UW Mobility Innovation Center

Funding is provided for the University of Washington's Mobility Innovation Center to conduct transportation-related research. (Multimodal Transportation Account-State) (One-Time)

Utilities and Transportation Commission

C 416, L25, PV, Sec 102

Total Appropriated Funds

Dollars In Thousands

	Total Approp
2023-25 Estimated Expenditures	654
2025-27 Maintenance Level	654
Total 2025-27 Biennium	654

Comments:

The Utilities and Transportation Commission (UTC) administers two programs funded by the state's Transportation Budget. Through the Grade Crossing Protective Account, the UTC provides funds for the installation or upgrade of signals and other warning devices at railroad crossings and for general rail safety projects aimed at reducing risks to public safety, such as pedestrian trespass prevention. Through the Pilotage Account, the UTC also conducts marine pilotage rate setting.

Washington State University
Total Appropriated Funds
Dollars In Thousands

C 416, L25, PV, Sec 116

	Total Approp
2023-25 Estimated Expenditures	100
2025-27 Maintenance Level	0
<i>Policy Other Changes:</i>	
1. Sustainable Aviation Support	1,200
Policy -- Other Total	1,200
Total 2025-27 Biennium	1,200

Comments:

1. Sustainable Aviation Support

Funding is provided for staff and support services for the temporary sustainable aviation fuel research and development center at Paine Field. (Aeronautics Account-State) (One-Time)

2025 Transportation Project Lists

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2025-27 Biennium

Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Highway Improvements Program (I)				4,438,677	5,029,818	3,601,498	8,416,249	31,528,191
SR 3, Mason/Kitsap County - Improvements				15,742	50,822	24,653	99,680	222,363
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	5	0	0	0	26,545
		Motor Vehicle Account - Local		0	0	0	0	336
		Transportation Partnership Account - State		5	0	0	0	26,209
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35	0	0	0	42,608	42,608
		Move Ahead WA Account - State		0	0	0	42,608	42,608
003	L4000017	SR 3/Gorst Area - Widening	26, 35	3,726	13,500	0	57,072	74,298
		Move Ahead WA Account - Federal		3,342	5,000	0	46,658	55,000
		Move Ahead WA Account - State		384	8,500	0	10,414	19,298
003	T30400R	SR 3 Freight Corridor	35	12,011	37,322	24,653	0	78,912
		Connecting Washington Account - State		12,011	37,322	24,653	0	78,912
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements				183,146	90,091	4,486	0	1,890,569
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	15,772	0	0	0	1,348,083
		Motor Vehicle Account - Fed Stimulus - Surface Transp Stim		0	0	0	0	41,618
		Motor Vehicle Account - Federal		0	0	0	0	20,762
		Motor Vehicle Account - Local		478	0	0	0	2,622
		Motor Vehicle Account - State		0	0	0	0	38,301
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	312,144
		Transportation Partnership Account - State		15,294	0	0	0	932,636
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	167,374	90,091	4,486	0	542,486
		Connecting Washington Account - State		167,374	90,091	60	0	538,060
		Motor Vehicle Account - State		0	0	4,426	0	4,426
I-5, Lewis County Area - Corridor Improvements				15,813	2,393	9,884	56,163	105,773
005	L2000204	I-5/North Lewis County Interchange	20	6,393	0	0	0	7,921
		Connecting Washington Account - State		6,393	0	0	0	7,921
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20	9,420	2,393	9,884	56,163	97,852
		Connecting Washington Account - State		9,420	2,393	9,884	56,163	92,943

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Motor Vehicle Account - Federal		0	0	0	0	4,817
		Motor Vehicle Account - State		0	0	0	0	92
	I-5, Olympia Freeway			41	0	0	0	46,907
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	41	0	0	0	46,907
		Connecting Washington Account - State		33	0	0	0	46,637
		Motor Vehicle Account - Local		8	0	0	0	270
	I-5, Puget Sound Area - Improvements			82,701	52,544	17,186	409,704	630,249
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29	0	0	0	260,478	260,478
		Move Ahead WA Account - State		0	0	0	260,478	260,478
005	L2000160	I-5/Ship Canal Noise Wall	43	8,278	0	0	0	9,102
		Connecting Washington Account - State		8,278	0	0	0	9,102
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38	72,749	5,100	0	0	122,870
		Connecting Washington Account - State		45,476	2,844	0	0	84,059
		Motor Vehicle Account - Local		7,875	256	0	0	8,231
		Move Ahead WA Account - State		19,398	2,000	0	0	30,580
005	L4000008	I-5 Nisqually Delta	02, 22, 28	0	12,800	0	41,207	54,007
		Move Ahead WA Account - State		0	12,800	0	41,207	54,007
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	0	0	0	108,019	115,002
		Connecting Washington Account - State		0	0	0	108,019	115,002
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	1,674	34,644	17,186	0	68,790
		Connecting Washington Account - State		1,674	34,644	17,186	0	68,790
	I-5, SW Washington - Corridor Improvements			279,220	609,029	520,640	4,084,833	5,584,224
005	L1000111	I-5/179th St Interchange	17, 18, 20	4,220	28,841	52,533	401	86,495
		Connecting Washington Account - State		4,220	28,841	52,533	401	85,995

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Motor Vehicle Account - State		0	0	0	0	500
005	L2000099	I-5/Mill Plain Boulevard	49	0	0	0	117,727	117,727
		Connecting Washington Account - State		0	0	0	117,727	117,727
005	L4000054	I-5 Columbia River Bridge	49	275,000	580,188	468,107	3,966,705	5,380,002
		MAW OR IBR BIP Grant Account - Local		0	230,412	197,890	1,071,698	1,500,000
		MAW OR IBR Tolls Account - Local		0	0	50,000	550,000	600,000
		Motor Vehicle Account - Local		0	0	0	0	45,001
		Motor Vehicle Account - State		0	0	0	0	35,001
		Move Ahead WA Account - Fed Ded - Federal		0	114,519	69,203	416,278	600,000
		Move Ahead WA Account - Federal		94,500	23,530	22,521	599,767	740,318
		Move Ahead WA Account - Local		137,500	127,504	44,910	687,298	997,212
		Move Ahead WA Account - State		43,000	84,223	33,583	91,664	262,470
		Unspecified - Tolls		0	0	50,000	550,000	600,000
I-5, Whatcom/Skagit County - Improvements				12,179	32,223	0	0	56,783
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	11,454	32,223	0	0	45,868
		Connecting Washington Account - State		11,454	32,223	0	0	45,868
005	L2000119	I-5/Northbound On-Ramp at Bakerview	42	725	0	0	0	10,915
		Connecting Washington Account - State		0	0	0	0	9,915
		Motor Vehicle Account - Local		725	0	0	0	1,000
SR 9, Snohomish County - Corridor Improvements				28,025	117,318	9,912	0	231,626
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	4,817	6,866	1,474	0	21,922
		Motor Vehicle Account - Local		0	0	0	0	145
		Transportation Partnership Account - State		4,817	6,866	1,474	0	21,777
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	313	0	0	0	8,151
		Motor Vehicle Account - Local		313	0	0	0	6,699
		Transportation Partnership Account - State		0	0	0	0	1,452
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	12,895	109,617	8,438	0	141,941

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Connecting Washington Account - State		12,895	109,617	8,438	0	141,941
009	N92040R	SR 9/SR 204 Interchange	44	10,000	835	0	0	59,612
		Connecting Washington Account - State		9,990	820	0	0	59,565
		Motor Vehicle Account - Local		10	15	0	0	47
US 12, Tri-Cities to Walla Walla - Corridor Improvements				16,815	39,387	5,438	0	267,860
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	40	0	0	0	51,652
		Motor Vehicle Account - Federal		0	0	0	0	13,312
		Motor Vehicle Account - Local		0	0	0	0	146
		Motor Vehicle Account - State		0	0	0	0	213
		Transportation 2003 Acct (Nickel) - State		40	0	0	0	923
		Transportation Partnership Account - State		0	0	0	0	37,058
012	T20900R	US-12/Walla Walla Corridor Improvements	16	16,775	39,387	5,438	0	216,208
		Connecting Washington Account - State		16,775	6,387	5,438	0	183,185
		Motor Vehicle Account - State		0	0	0	0	23
		Move Ahead WA Account - Local		0	10,000	0	0	10,000
		Move Ahead WA Account - State		0	23,000	0	0	23,000
SR 14, Clark/Skamania County - Corridor Improvements				35,851	6,500	150	47	64,750
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	15,256	250	150	47	29,000
		Connecting Washington Account - State		15,256	250	150	47	29,000
014	L2220062	SR 14/Bingen Underpass	14	20,595	6,250	0	0	35,750
		Connecting Washington Account - State		20,595	6,250	0	0	35,750
SR 18, Auburn to I-90 - Corridor Widening				149,053	27,279	26,700	621,403	910,225
018	L1000120	SR 164 East Auburn Access	30, 31, 47	270	0	0	13,507	14,823
		Connecting Washington Account - State		270	0	0	13,507	14,823
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	05, 47	14,804	15,000	25,000	591,728	665,884
		Move Ahead WA Account - Federal		0	0	7,908	455,329	463,237
		Move Ahead WA Account - State		10,583	12,571	17,092	136,399	176,645
		Special Category C Account - State Restr		4,221	2,429	0	0	26,002

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
090	L1000113	I-90/SR 18 Interchange Improvements	05	133,979	12,279	1,700	16,168	229,518
		Connecting Washington Account - State		1	0	0	0	5,211
		Motor Vehicle Account - Local		0	0	0	0	534
		Special Category C Account - State Restr		133,978	12,279	1,700	16,168	223,773
SR 28/285, Wenatchee Area - Improvements				11,207	17,227	47,139	0	86,976
028	202801J	SR 28/E Wenatchee - Access Control	07	1,102	1,370	3,627	0	6,741
		Transportation Partnership Account - State		1,102	1,370	3,627	0	6,741
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07, 12	8,796	15,857	43,512	0	71,836
		Connecting Washington Account - State		8,796	15,857	43,512	0	71,836
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	07, 12	1,309	0	0	0	8,399
		Connecting Washington Account - State		1,305	0	0	0	8,387
		Motor Vehicle Account - Local		4	0	0	0	12
I-82, Yakima To Oregon				3,517	52,022	27,049	0	107,371
082	L2000123	I-82/ EB WB On and Off Ramps	15	241	0	0	0	24,371
		Connecting Washington Account - State		241	0	0	0	24,371
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15	3,276	52,022	27,049	0	83,000
		Connecting Washington Account - State		3,276	0	0	0	3,929
		Move Ahead WA Account - State		0	52,022	27,049	0	79,071
I-90, Snoqualmie Pass - Corridor Improvements				140,164	139,828	174,997	311,863	1,397,179
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	1,980	625	625	1,392	564,921
		Transportation Partnership Account - State		1,980	625	625	1,392	564,921
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	138,184	139,203	174,372	310,471	832,258
		Connecting Washington Account - State		137,436	101,780	84,623	34,914	428,689
		Motor Vehicle Account - Local		748	1,423	991	0	3,254
		Move Ahead WA Account - State		0	36,000	88,758	275,557	400,315

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
I-90, Spokane Area - Corridor Improvements				5,230	0	0	0	52,104
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	1,165	0	0	0	28,054
		Connecting Washington Account - State		906	0	0	0	26,488
		Motor Vehicle Account - Local		259	0	0	0	1,566
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	4,065	0	0	0	24,050
		Connecting Washington Account - State		3,307	0	0	0	19,575
		Motor Vehicle Account - Local		758	0	0	0	4,286
		Motor Vehicle Account - State		0	0	0	0	189
I-90, Western Washington - Improvements				761	0	0	0	71,035
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	761	0	0	0	71,035
		Connecting Washington Account - State		761	0	0	0	71,035
SR 99, Seattle - Alaskan Way Viaduct				91,832	7,406	0	0	3,381,820
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 34, 36, 37, 43	91,832	7,406	0	0	3,381,820
		Alaskan Way Viaduct Tolls - State		16,388	7,406	0	0	223,795
		Motor Vehicle Account - Federal		0	0	0	0	787,212
		Motor Vehicle Account - Local		2,260	0	0	0	336,324
		Motor Vehicle Account - State		4,880	0	0	0	4,880
		Multimodal Transportation Account - State		2	0	0	0	4,807
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	326,359
		Transportation Partnership Account - State		68,302	0	0	0	1,698,443
US 101/104/112, Olympic Peninsula/SW WA - Improvements				3,998	1,500	2,420	46,258	54,176
101	L4000009	US 101 Interchange West Olympia Project	22	0	0	0	6,000	6,000
		Move Ahead WA Account - State		0	0	0	6,000	6,000
101	L4000013	US 101/Simdars Bypass	24	94	0	0	29,527	29,621
		Move Ahead WA Account - State		94	0	0	29,527	29,621
104	L4000010	SR 104 Realignment for Ferry Traffic	23	3,904	1,500	2,420	10,731	18,555
		Move Ahead WA Account - State		3,904	1,500	2,420	10,731	18,555

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
SR 167, Renton to Puyallup Corridor Improvements				19,074	1,950	4,837	294,900	440,937
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	18,923	1,950	4,837	294,900	357,006
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		14,851	950	4,237	290,622	325,389
		Motor Vehicle Account - Federal		2,862	1,000	0	0	24,319
		Motor Vehicle Account - Local		0	0	0	0	5
		Motor Vehicle Account - State		210	0	0	0	575
		Transportation Partnership Account - State		1,000	0	600	4,278	6,718
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	151	0	0	0	83,931
		Transportation Partnership Account - State		151	0	0	0	83,931
SR 167, Tacoma to Puyallup - New Freeway				718,384	902,177	423,176	88,832	2,819,634
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 29, 30, 31, 33, 47	718,384	902,177	423,176	88,832	2,819,634
		Connecting Washington Account - State		343,674	136,984	0	32,969	1,083,032
		Motor Vehicle Account - Federal		161,680	212,157	3,615	0	464,444
		Motor Vehicle Account - Local		26,735	28,103	12,182	732	81,125
		Motor Vehicle Account - State		0	0	0	0	4
		Move Ahead WA Account - Fed Ded - Carbon Reduction-IIJA		10,639	4,800	0	0	22,639
		Move Ahead WA Account - Federal		164,073	319,683	185,817	0	669,573
		Move Ahead WA Account - State		10,001	110,723	106,599	45,119	272,442
		Multimodal Transportation Account - State		1,582	1,527	0	0	4,800
		Puget Sound Gateway Facility Account - State		0	88,200	114,963	10,012	221,575
SR 240, Richland Vicinity - Corridor Improvements				24,409	16,818	0	0	84,690
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	16,225	15,988	0	0	32,213
		Connecting Washington Account - State		14,012	15,988	0	0	30,000
		Motor Vehicle Account - State		2,213	0	0	0	2,213
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	4	0	0	0	41,021
		Motor Vehicle Account - Local		0	0	0	0	186
		Motor Vehicle Account - State		0	0	0	0	1,102
		Transportation 2003 Acct (Nickel) - State		4	0	0	0	39,733

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
240	L2000202	SR 240/Richland Corridor Improvements	08	8,180	830	0	0	11,456
		Connecting Washington Account - State		8,180	830	0	0	11,456
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements				21,081	3,584	0	0	40,300
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	21,081	3,584	0	0	40,300
		Connecting Washington Account - State		21,081	3,584	0	0	40,300
US 395, Spokane - North Spokane Corridor				177,019	377,555	411,478	28,371	1,311,325
090	L2021089	Liberty Park Land Bridge- Spokane	03	3,336	4,664	0	0	8,000
		Carbon Emissions Reduction Account - State		0	2,900	0	0	2,900
		Climate Active Transportation Account - State		1,100	0	0	0	1,100
		Motor Vehicle Account - Federal		2,236	1,764	0	0	4,000
395	M00800R	US 395 North Spokane Corridor	03, 04, 06, 07	173,683	372,891	411,478	28,371	1,303,325
		Connecting Washington Account - State		173,426	272,820	411,478	28,371	1,196,141
		Motor Vehicle Account - Local		257	71	0	0	1,184
		Special Category C Account - State Restr		0	100,000	0	0	106,000
I-405, Lynnwood to Tukwila - Corridor Improvements				816,137	637,571	138,028	198,637	2,432,089
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	34,219	15	2	0	85,625
		Connecting Washington Account - State		32,822	15	2	0	83,004
		Motor Vehicle Account - Local		1,397	0	0	0	2,621
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	316,293	464,500	107,500	500	920,811
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		204,726	464,500	107,500	500	804,230
		Move Ahead WA Account - State		111,567	0	0	0	111,567
		Transportation Partnership Account - State		0	0	0	0	5,014
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	465,625	173,056	30,526	198,137	1,425,653
		Connecting Washington Account - State		391,985	101,529	111	115	1,008,912
		I-405 and SR 167 Express Toll Lanes Operations Acct - State		72,343	69,800	30,400	198,000	370,543
		Motor Vehicle Account - Local		1,297	1,727	15	22	11,198
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	12,805

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Transportation Partnership Account - State		0	0	0	0	22,195
		SR 510, Yelm - New Freeway		15,449	50,820	16,026	0	90,656
510	T32700R	SR 510/Yelm Loop Phase 2	02	15,449	50,820	16,026	0	90,656
		Connecting Washington Account - State		15,293	50,820	16,026	0	90,500
		Motor Vehicle Account - Local		156	0	0	0	156
		SR 520, Seattle to Redmond - Corridor Improvements		461,318	598,517	487,820	454,363	2,807,949
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	16,756	12,000	0	0	40,900
		Connecting Washington Account - State		16,756	12,000	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	13,950	0	0	0	75,264
		Connecting Washington Account - State		13,889	0	0	0	74,917
		Motor Vehicle Account - Local		61	0	0	0	347
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43, 46, 48	430,612	586,517	487,820	454,363	2,691,785
		Connecting Washington Account - State		363,020	578,139	197,820	259,823	2,060,115
		Motor Vehicle Account - Local		5,592	7,278	0	0	13,184
		Motor Vehicle Account - State		0	0	0	0	60
		Move Ahead WA Account - State		0	0	40,000	40,000	80,000
		SR 520 Civil Penalties Account - State		10,000	0	0	0	10,000
		SR 520 Corridor Account - State 520 Toll		0	1,100	250,000	154,540	476,426
		Transportation Future Funding Program Account - State		52,000	0	0	0	52,000
		SR 522, Seattle to Monroe - Corridor Improvements		9,806	17,193	4,772	0	57,193
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	27	0	0	0	22,566
		Motor Vehicle Account - Federal		0	0	0	0	995
		Motor Vehicle Account - Local		27	0	0	0	1,174
		Motor Vehicle Account - State		0	0	0	0	1,354
		Transportation 2003 Acct (Nickel) - State		0	0	0	0	6,003
		Transportation Partnership Account - State		0	0	0	0	13,040
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01, 44	9,779	17,193	4,772	0	34,627
		Connecting Washington Account - State		0	5,229	4,772	0	10,001

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Motor Vehicle Account - Local		0	0	0	0	75
		Motor Vehicle Account - State		9,195	1,548	0	0	13,551
		Move Ahead WA Account - State		584	10,416	0	0	11,000
SR 531, Smokey Point Vicinity - Improvements				8,259	19,422	9,284	0	39,499
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	8,259	19,422	9,284	0	39,499
		Connecting Washington Account - State		8,239	19,422	9,284	0	39,307
		Motor Vehicle Account - Local		20	0	0	0	192
SR 539, Bellingham North - Corridor Improvements				0	0	0	48,069	48,069
539	L2000118	SR 539/Guide Meridian	42	0	0	0	48,069	48,069
		Connecting Washington Account - State		0	0	0	48,069	48,069
Safety - Interchange Improvements (New & Rebuilt)				1,713	0	0	0	20,462
395	L2000127	US 395/Ridgeline Intersection	08, 16	1,713	0	0	0	20,462
		Connecting Washington Account - State		1,713	0	0	0	17,837
		Motor Vehicle Account - Federal		0	0	0	0	1,945
		Motor Vehicle Account - Local		0	0	0	0	680
Safety - Interchange, Intersection & Spot Improvements				25,318	33,802	10,760	24,000	126,912
002	N00200R	US Hwy 2 Safety	12, 39, 44	6,214	9,506	0	0	19,000
		Connecting Washington Account - State		6,214	9,506	0	0	16,989
		Motor Vehicle Account - Local		0	0	0	0	2
		Motor Vehicle Account - State		0	0	0	0	2,009
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	0	0	6,000	24,000	30,000
		Connecting Washington Account - State		0	0	6,000	24,000	30,000
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	8,841	0	0	0	16,652
		Connecting Washington Account - State		7,929	0	0	0	15,740
		Motor Vehicle Account - State		912	0	0	0	912
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	104	0	0	0	6,105
		Connecting Washington Account - State		50	0	0	0	3,792
		Motor Vehicle Account - Federal		54	0	0	0	2,313

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
432	L2000091	SR 432 Longview Grade Crossing	19	124	0	0	0	8,262
		Connecting Washington Account - State		124	0	0	0	7,496
		Motor Vehicle Account - Federal		0	0	0	0	108
		Motor Vehicle Account - State		0	0	0	0	658
526	N52600R	SR 526 Corridor Improvements	21, 38	10,035	24,296	4,760	0	46,893
		Connecting Washington Account - State		10,035	24,296	4,760	0	46,886
		Motor Vehicle Account - Local		0	0	0	0	7
Safety - Median Cross Over Protection				2,667	2,667	2,667	0	8,001
999	N00100R	Rural Roadway Departures	99	2,667	2,667	2,667	0	8,001
		Move Ahead WA Account - State		2,667	2,667	2,667	0	8,001
Safety - Pedestrian & Bicycle Improvements				250	4,879	0	0	5,129
000	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	42	250	4,879	0	0	5,129
		Carbon Emissions Reduction Account - State		250	4,879	0	0	5,129
Safety - Roadside Improvements				507	0	0	0	7,000
501	L2000117	SR 501/I-5 to Port of Vancouver	49	507	0	0	0	7,000
		Connecting Washington Account - State		507	0	0	0	7,000
Bridge Preservation - Replacement				8,135	8,415	27,860	155,541	200,541
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44	8,135	8,415	27,860	155,541	200,541
		Move Ahead WA Account - Federal		0	0	0	75,000	75,000
		Move Ahead WA Account - State		8,135	8,415	27,860	80,541	125,541
Environmental - Fish Barrier Removal & Chronic Deficiencies				1,037,258	1,092,446	1,189,506	961,371	5,221,777
998	OBI4001	Fish Passage Barrier Removal	99	1,037,258	1,092,446	1,189,506	961,371	5,221,777
		Connecting Washington Account - State		191,807	112,263	0	400,000	1,107,357
		Coronavirus State Fiscal Recovery - Federal - ARPA		282,810	54,334	0	0	400,000
		Motor Vehicle Account - Federal		31,405	118,178	254,090	117,359	750,882
		Motor Vehicle Account - Local		5,832	2,698	0	0	24,173
		Motor Vehicle Account - State		217	8,621	151,964	5,145	318,976

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Highway Improvements Program (I)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
		Move Ahead WA Account - Federal		0	0	0	225,000	225,000
		Move Ahead WA Account - State		525,187	796,352	333,452	63,867	1,756,437
		Transportation Partnership Account - State		0	0	450,000	150,000	638,952
Environmental - Stormwater & Mitigation Sites				16,337	16,433	3,098	499,399	568,822
000	OBI4003	Stormwater & Mitigation Site Improvements	99	7,277	5,062	3,000	0	35,250
		Connecting Washington Account - State		110	0	0	0	131
		Motor Vehicle Account - Federal		3,234	2,062	0	0	11,091
		Motor Vehicle Account - Local		1,525	0	0	0	1,731
		Motor Vehicle Account - State		2,100	3,000	3,000	0	21,989
		Transportation Partnership Account - State		308	0	0	0	308
000	OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	4,623	808	98	44	18,572
		Connecting Washington Account - State		1,398	721	82	43	2,891
		Motor Vehicle Account - Federal		1,484	0	0	0	1,484
		Motor Vehicle Account - State		0	0	0	0	1
		Transportation 2003 Acct (Nickel) - State		585	0	0	0	4,115
		Transportation Partnership Account - State		1,156	87	16	1	10,081
000	L4000040	Stormwater Retrofits & Improvements	32	4,437	10,563	0	499,355	515,000
		Model Toxics Control Stormwater Account - State		4,437	10,563	0	0	15,000
		Move Ahead WA Account - Federal		0	0	0	300,000	300,000
		Move Ahead WA Account - State		0	0	0	199,355	200,000
Other				261	0	1,532	32,815	35,216
000	OBI100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	261	0	0	0	869
		Motor Vehicle Account - Federal		3	0	0	0	3
		Motor Vehicle Account - State		38	0	0	0	38
		Transportation 2003 Acct (Nickel) - State		5	0	0	0	5
		Transportation Partnership Account - State		215	0	0	0	823
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38	0	0	1,532	32,815	34,347
		Move Ahead WA Account - Fed Ded - Federal		0	0	636	3,639	4,275
		Move Ahead WA Account - State		0	0	896	29,176	30,072

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Highway Preservation Program (P)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
Highway Preservation Program (P)				544,187	510,393	912,933	4,247,309	8,670,527
Preservation - Program Support Activities				64,206	65,495	66,774	354,988	971,079
999	095901W	Set Aside for Preservation Program Support Activities	99	64,206	65,495	66,774	354,988	971,079
		Connecting Washington Account - State		13,007	15,683	16,568	95,655	167,320
		Motor Vehicle Account - Federal		19,799	20,197	20,591	109,469	330,589
		Motor Vehicle Account - Local		0	0	0	0	36
		Motor Vehicle Account - State		31,400	29,615	29,615	149,864	473,104
		Transportation Partnership Account - State		0	0	0	0	30
Road Preservation - Asphalt				144,046	154,890	155,060	1,361,050	2,707,661
000	OBP1002	Asphalt Roadways Preservation	99	144,046	154,890	155,060	1,361,050	2,707,661
		Highway Safety Account - State		0	0	0	0	976
		Motor Vehicle Account - Federal		66,000	86,390	99,960	1,153,000	2,222,955
		Motor Vehicle Account - Local		420	0	0	0	9,074
		Motor Vehicle Account - State		56,967	7,500	14,100	82,000	210,248
		Move Ahead WA Account - Federal		0	0	0	59,000	59,000
		Move Ahead WA Account - State		0	61,000	41,000	67,050	169,050
		Transportation 2003 Acct (Nickel) - State		20,659	0	0	0	36,358
Road Preservation - Chip Seal				2,855	18,000	34,000	95,000	399,352
000	OBP1001	Chip Seal Roadways Preservation	99	2,855	18,000	34,000	95,000	399,352
		Highway Safety Account - State		0	0	0	0	136
		Motor Vehicle Account - Federal		100	17,000	16,000	90,000	367,129
		Motor Vehicle Account - Local		0	0	0	0	73
		Motor Vehicle Account - State		1,855	1,000	1,000	5,000	14,114
		Move Ahead WA Account - State		900	0	17,000	0	17,900
Road Preservation - Concrete/Dowel Bar Retrofit				142,633	130,000	114,516	820,243	1,635,560
000	OBP1003	Concrete Roadways Preservation	99	142,633	130,000	114,516	820,243	1,635,560
		Highway Safety Account - State		0	0	0	0	37
		Motor Vehicle Account - Federal		90,241	129,000	113,516	759,000	1,382,433
		Motor Vehicle Account - State		2,640	1,000	1,000	5,000	20,609
		Move Ahead WA Account - State		0	0	0	56,243	56,243
		Transportation 2003 Acct (Nickel) - State		49,752	0	0	0	176,238

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Highway Preservation Program (P)

Transpo 2003 (Nickel) Account, 2005 Transpo Partnership Account (TPA), Connecting WA, Move Ahead WA

(Dollars In Thousands)

Rte	Project	Project Title	Leg Dist	2023-25	2025-27	2027-29	Future	Total (incl Prior)
	Other			190,447	142,008	542,583	1,616,028	2,956,875
000	L1000198	Preservation Activities	98	10,369	10,000	10,000	30,000	90,000
		Transportation Partnership Account - State		10,369	10,000	10,000	30,000	90,000
000	L1100071	Highway System Preservation	99	80,078	52,008	252,583	459,315	1,280,162
		Connecting Washington Account - State		35,903	25,476	141,700	226,380	849,075
		Motor Vehicle Account - Federal		33,525	12,574	0	0	46,099
		Motor Vehicle Account - State		9,957	75	0	0	10,494
		Move Ahead WA Account - Federal		0	0	54,593	100,389	154,982
		Move Ahead WA Account - State		693	13,883	56,290	132,546	203,412
		Transportation Partnership Account - State		0	0	0	0	16,100
000	L4000057	Highway Preservation	99	100,000	80,000	80,000	1,126,713	1,386,713
		Move Ahead WA Account - Federal		0	0	20,000	1,036,013	1,056,013
		Move Ahead WA Account - State		100,000	80,000	60,000	90,700	330,700
000	L2021219	Highway Preservation - Additional	98	0	0	100,000	0	100,000
		Move Ahead WA Account - State		0	0	100,000	0	100,000
000	L2021220	Highway Preservation: High Risk Corridors	98	0	0	100,000	0	100,000
		Move Ahead WA Account - State		0	0	100,000	0	100,000
Total All Projects				4,982,864	5,540,211	4,514,431	12,663,558	40,198,718

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Highway Management & Facilities Program (D)

(Dollars In Thousands)

		Funding Source								Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
Highway Management & Facilities Program (D)									28,563	41,645	44,146	139,100	284,757	
Facility Improvements									7,702	18,156	8,423	30,027	78,911	
000	D311701	NPDES Facilities Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,592	2,250	2,250	10,000	17,701	
000	D325MAJR	Major Facility Replacements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,000	5,000	15,000	25,000	
000	D399301	Olympic Region Headquarters Facility Site Debt Service	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	505	0	0	0	5,834	
000	D3PW001	Northup Pre-Wash NPDES	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	295	0	0	0	1,969	
000	D3PW002	Wandermere Pre-Wash NPDES	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	517	0	0	0	517	
000	D3PW003	Geiger Pre-Wash NPDES	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	517	0	0	0	517	
959	L2021185	Truck Parking Expansion	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,200	0	0	0	1,200	
999	D300701	Statewide Administrative Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,076	1,125	1,173	5,027	15,392	
999	D3400301	Buildings - Clean Energy Compliance	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	9,781	0	0	10,781	
Facility Preservation									14,836	10,964	29,697	78,922	147,095	
000	888817W	Corson Ave RHQ - TEF Shop Building Replacement - NWR	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,100	0	0	0	4,100	
999	D309701	Preservation and Improvement Minor Works Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	10,736	10,964	29,697	78,922	142,995	
Other									2,000	6,500	0	0	8,500	
000	D323TUMD	Facilities Tumwater Site Building Demolition Funding	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	3,500	0	0	5,500	
000	G2000120	Corson Ave RHQ Site Plan	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,000	0	0	3,000	
Unknown									4,025	6,025	6,026	30,151	50,251	
000	D325SPDW	Scoping and Predesign	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	2,000	2,000	6,000	10,000	
000	L2021036	Dayton Avenue COP Payments	32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,025	4,025	4,026	24,151	40,251	

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Funding Source										Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
Highway Improvements Program (I)									4,678,404	5,376,200	3,771,943	9,902,060	34,455,357	
Puget Sound Major Corridor Investments									3,482	0	0	6,538	10,509	
162	L1000276	SR 162/410 Interchange Design and Right of Way Project	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,482	0	0	6,538	10,509	
SR 3, Mason/Kitsap County - Improvements									15,742	50,822	24,653	99,680	222,363	
003	300344D	SR 3/Belfair Area - Widening and Safety Improvements	35	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5	0	0	0	26,545	
003	L4000016	SR 3/Belfair Area - Widening and Safety Improvements (Phase 2)	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	42,608	42,608	
003	L4000017	SR 3/Gorst Area - Widening	26, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,726	13,500	0	57,072	74,298	
003	T30400R	SR 3 Freight Corridor	35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	12,011	37,322	24,653	0	78,912	
I-5 / SR 16, Tacoma Area - HOV & Corridor Improvements									183,146	93,521	14,368	0	1,903,881	
005	300504A	I-5/Tacoma HOV Improvements (Nickel/TPA)	25, 27, 29	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,772	0	0	0	1,348,083	
005	M00100R	I-5 JBLM Corridor Improvements	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	167,374	90,091	4,486	0	542,486	
005	L2021214	I-5/Dupont to Lakewood - Shared Use Path	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,430	9,882	0	13,312	
I-5, Lewis County Area - Corridor Improvements									15,813	2,393	9,884	56,163	105,773	
005	L2000204	I-5/North Lewis County Interchange	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	6,393	0	0	0	7,921	
005	L2000223	I-5 /Chamber Way Interchange Vicinity Improvements	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	9,420	2,393	9,884	56,163	97,852	
I-5, Olympia Freeway									4,389	0	0	2,390	56,557	
005	L1100110	I-5/Marvin Road/SR 510 Interchange	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41	0	0	0	46,907	
005	L2021128	I-5 Nisqually Delta: Marvin Rd to Mounts Rd	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,348	0	0	2,390	9,650	
I-5, Puget Sound Area - Improvements									94,931	52,544	17,186	409,704	673,236	
005	100521W	I-5/NB Seneca St to SR 520 - Mobility Improvements	37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12,230	0	0	0	42,987	
005	L1000319	I-5 S 38th St South to JBLM HOV Improvements	22, 27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	260,478	260,478	
005	L2000160	I-5/Ship Canal Noise Wall	43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,278	0	0	0	9,102	
005	L2000229	I-5/NB Marine View Dr to SR 529 - Corridor & Interchange Improvements	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	72,749	5,100	0	0	122,870	

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005	L4000008	I-5 Nisqually Delta	02, 22, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	12,800	0	41,207	54,007	
005	T20400R	I-5 Federal Way - Triangle Vicinity Improvements	30	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	108,019	115,002	
005	T20700SC	I-5/116th Street NE, 88th Street NE, and SR 528/Marine Drive Interchange	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,674	34,644	17,186	0	68,790	
I-5, SW Washington - Corridor Improvements									279,220	609,029	520,640	4,084,833	5,584,224	
005	L1000111	I-5/179th St Interchange	17, 18, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,220	28,841	52,533	401	86,495	
005	L2000099	I-5/Mill Plain Boulevard	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	117,727	117,727	
005	L4000054	I-5 Columbia River Bridge	49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	275,000	580,188	468,107	3,966,705	5,380,002	
I-5, Whatcom/Skagit County - Improvements									12,179	32,223	0	0	56,783	
005	L1000099	I-5/Slater Road Interchange - Improvements	40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	11,454	32,223	0	0	45,868	
005	L2000119	I-5/Northbound On-Ramp at Bakerview	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	725	0	0	0	10,915	
SR 9, Snohomish County - Corridor Improvements									28,025	117,318	9,912	0	231,626	
009	100904B	SR 9/176th Street SE to SR 96 - Widening	01, 44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,817	6,866	1,474	0	21,922	
009	L1000240	SR 9/South Lake Stevens Road Roundabout	44	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	313	0	0	0	8,151	
009	N00900R	SR 9/Marsh Road to 2nd Street Vic - Widening with Bridge Construction	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	12,895	109,617	8,438	0	141,941	
009	N92040R	SR 9/SR 204 Interchange	44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,000	835	0	0	59,612	
US 12, Tri-Cities to Walla Walla - Corridor Improvements									17,667	39,387	5,438	0	274,067	
012	501203X	US 12/Frenchtown Vicinity to Walla Walla - Add Lanes	16	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40	0	0	0	51,652	
012	501210T	US 12/Nine Mile Hill to Woodward Canyon Vic - Build New Highway	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16	0	0	0	5,371	
012	L2021147	US 12 Bridge Replacement	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	836	0	0	0	836	
012	T20900R	US-12/Walla Walla Corridor Improvements	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,775	39,387	5,438	0	216,208	
SR 14, Clark/Skamania County - Corridor Improvements									36,101	6,500	150	47	65,000	
014	L1000352	SR 14/Camas Slough Bridge	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	250	
014	L2000102	SR 14/I-205 to SE 164th Ave - Auxiliary Lanes	17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	15,256	250	150	47	29,000	
014	L2220062	SR 14/Bingen Underpass	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	20,595	6,250	0	0	35,750	
SR 16, Tacoma - New Narrows Bridge									0	57,593	0	57,593	115,186	

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				TPA	Nic	CW	MA	Oth					
016	TNB001A	SR16/ Repayment of Sales Tax for New Tacoma Narrows Bridge	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	57,593	0	57,593	115,186
SR 18, Auburn to I-90 - Corridor Widening									149,053	27,279	26,700	621,403	910,225
018	L1000120	SR 164 East Auburn Access	30, 31, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	270	0	0	13,507	14,823
018	L1000199	SR 18 Widening - Issaquah/Hobart Rd to Raging River - Phase I	05, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	14,804	15,000	25,000	591,728	665,884
090	L1000113	I-90/SR 18 Interchange Improvements	05	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	133,979	12,279	1,700	16,168	229,518
SR 20, Island County - Safety Improvements									95	900	0	0	4,578
020	L2200042	SR 20 Race Road to Jacob's Road	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	95	0	0	0	3,678
020	L2021291	SR 20/Deception and Canoe Pass Bridge Interventions	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	900	0	0	900
SR 28/285, Wenatchee Area - Improvements									11,207	17,227	47,139	0	86,976
028	202801J	SR 28/E Wenatchee - Access Control	07	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,102	1,370	3,627	0	6,741
028	T10300R	SR 28 East Wenatchee Corridor Improvements	07, 12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,796	15,857	43,512	0	71,836
285	L2000061	SR 28/SR 285, North Wenatchee Area Improvements	07, 12	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,309	0	0	0	8,399
I-82, Yakima To Oregon									4,679	52,022	27,049	0	110,827
082	508208M	I-82/Red Mountain Vicinity - Pre-Design Analysis	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,162	0	0	0	3,456
082	L2000123	I-82/ EB WB On and Off Ramps	15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	241	0	0	0	24,371
082	T21100R	I-82 Yakima - Union Gap Economic Development Improvements	13, 14, 15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,276	52,022	27,049	0	83,000
I-90, Snoqualmie Pass - Corridor Improvements									140,180	139,828	174,997	311,863	1,398,099
090	509009B	I-90/Snoqualmie Pass East - Hyak to Keechelus Dam - Corridor Improvement	05, 13	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,980	625	625	1,392	564,921
090	509016O	I-90/Canyon Rd Interchange - EB Ramp Terminal Improvements	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16	0	0	0	920
090	M00500R	I-90 Snoqualmie Pass - Widen to Easton	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	138,184	139,203	174,372	310,471	832,258
I-90, Spokane Area - Corridor Improvements									6,564	0	0	0	62,452

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				TPA	Nic	CW	MA	Oth					
090	609049B	I-90/Spokane to Idaho State Line - Corridor Design	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,334	0	0	0	10,348
090	L2000094	I-90/Medical Lake & Geiger Interchanges	06	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,165	0	0	0	28,054
090	L2000122	I-90/Barker to Harvard - Improve Interchanges & Local Roads	04	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,065	0	0	0	24,050
I-90, Western Washington - Improvements									761	0	0	0	71,035
090	L2000201	I-90/Eastgate to SR 900 - Corridor Improvements	05, 41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	761	0	0	0	71,035
SR 99, Seattle - Alaskan Way Viaduct									91,832	7,406	0	0	3,381,820
099	809936Z	SR 99/Alaskan Way Viaduct - Replacement	11, 34, 36, 37, 43	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	91,832	7,406	0	0	3,381,820
US 101/104/112, Olympic Peninsula/SW WA - Improvements									27,971	4,951	2,420	47,350	82,890
101	L2000343	US 101/East Sequim Corridor Improvements	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,092	1,290
101	L2021148	US 101/SR 3 Safety Jersey Barriers	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	0	0	0	2,000
101	L4000009	US 101 Interchange West Olympia Project	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	6,000	6,000
101	L4000013	US 101/Simdars Bypass	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	94	0	0	29,527	29,621
104	L4000010	SR 104 Realignment for Ferry Traffic	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,904	1,500	2,420	10,731	18,555
105	410524E	SR 105/Graveyard Spit - Dynamic Revetment and Dune Restoration	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21,973	3,451	0	0	25,424
SR 161, Pierce County - Corridor Improvements									199	0	0	0	500
162	L1000312	SR 162/SR 161 Additional Connectivity in South Pierce County	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	199	0	0	0	500
SR 167, Renton to Puyallup Corridor Improvements									19,074	1,950	4,837	294,900	440,937
167	316706C	SR 167/SR 410 to SR 18 - Congestion Management	25, 30, 31	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	18,923	1,950	4,837	294,900	357,006
167	816701C	SR 167/8th St E Vic to S 277th St Vic - Southbound Managed Lane	30, 33, 47	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	151	0	0	0	83,931
SR 167, Tacoma to Puyallup - New Freeway									718,384	902,177	423,176	88,832	2,819,634
167	M00600R	SR 167/SR 509 Puget Sound Gateway	25, 27, 29, 30, 31, 33, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	718,384	902,177	423,176	88,832	2,819,634

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SR 240, Richland Vicinity - Corridor Improvements									24,409	16,818	0	0	84,690	
224	L1000291	SR 224/ Red Mountain Improvements	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	16,225	15,988	0	0	32,213	
240	524002G	SR 240/Richland Y to Columbia Center I/C - Add Lanes	08	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	41,021	
240	L2000202	SR 240/Richland Corridor Improvements	08	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	8,180	830	0	0	11,456	
SR 305/SR 304, Bremerton Vicinity - Corridor Improvements									21,081	3,584	0	0	40,300	
305	N30500R	SR 305 Construction - Safety & Mobility Improvements	23	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	21,081	3,584	0	0	40,300	
US 395, Spokane - North Spokane Corridor									177,019	379,677	411,979	55,640	1,341,217	
090	L2021089	Liberty Park Land Bridge- Spokane	03	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	3,336	4,664	0	0	8,000	
395	M00800R	US 395 North Spokane Corridor	03, 04, 06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	173,683	372,891	411,478	28,371	1,303,325	
395	L2021215	Children of the Sun Trail - Sprague Ave to Spokane River	03, 04, 06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,122	501	27,269	29,892	
I-405, Lynnwood to Tukwila - Corridor Improvements									824,996	651,031	138,178	623,637	2,880,197	
405	140567H	I-405/NE 85th St Interchange - Toll Infrastructure	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,109	13,460	150	0	22,358	
405	G2000107	I-405/SR 167 Corridor Improvements Sales Tax Deferral	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	112,000	112,000	
405	L1000110	I-405/NE 132nd Interchange - Totem Lake	01, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	34,219	15	2	0	85,625	
405	L1000280	I-405/North 8th Street Direct Access Ramp in Renton	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	313,000	313,000	
405	L1000333	Grady Way Overpass at Rainier BRT Access Study	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	750	0	0	0	750	
405	L2000234	I-405/SR 522 to I-5 Capacity Improvements	01, 21, 32	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	316,293	464,500	107,500	500	920,811	
405	M00900R	I-405/Renton to Bellevue - Corridor Widening	11, 37, 41, 48	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	465,625	173,056	30,526	198,137	1,425,653	
SR 510, Yelm - New Freeway									15,449	50,820	16,026	0	90,656	
510	T32700R	SR 510/Yelm Loop Phase 2	02	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15,449	50,820	16,026	0	90,656	
SR 520, Seattle to Redmond - Corridor Improvements									461,318	757,997	487,820	753,843	3,266,909	

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Rte	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
520	8BI1009	SR 520/Repayment of Sales Tax for Bridge Replacement	43, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	159,480	0	159,480	318,960
520	L1000098	SR 520/124th St Interchange (Design and Right of Way)	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	16,756	12,000	0	0	40,900
520	L1100101	SR 520/148th Ave NE Overlake Access Ramp	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	13,950	0	0	0	75,264
520	L2021187	Sales Tax Deferral SR 520 Seattle Corridor Improvements - West End	43, 46, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	140,000	140,000
520	M00400R	SR 520 Seattle Corridor Improvements - West End	43, 46, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	430,612	586,517	487,820	454,363	2,691,785
SR 522, Seattle to Monroe - Corridor Improvements									9,806	17,193	4,772	0	57,193
522	152201C	SR 522/I-5 to I-405 - Multimodal Improvements	01, 46	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27	0	0	0	22,566
522	NPARADI	SR 522/Paradise Lk Rd Interchange & Widening on SR 522 (Design/Engineering)	01, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	9,779	17,193	4,772	0	34,627
SR 531, Smokey Point Vicinity - Improvements									8,259	19,422	9,284	0	39,499
531	L1000114	SR 531/43rd Ave NE to 67th Ave NE - Corridor Improvements	10, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,259	19,422	9,284	0	39,499
SR 539, Bellingham North - Corridor Improvements									0	0	0	48,069	48,069
539	L2000118	SR 539/Guide Meridian	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	0	48,069	48,069
Facility Improvements									600	0	0	0	600
410	L2021150	Greenwater Rest Area Design and Site Improvements	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	600	0	0	0	600
Future Unprogrammed Project Reserves									15,670	18,535	97,505	493,170	634,880
998	099902I	Safety Project Reserve - Collision Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	26,252	132,952	159,204
998	099902J	Safety Project Reserve - Collision Prevention	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	61,253	310,218	371,471
998	099902K	Environmental Retrofit Project Reserve - Stormwater Runoff	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,650	0	0	5,650
998	099902N	Project Reserve - Noise Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,000	0	0	0	3,000
998	099902Q	Environmental Retrofit Project Reserve - Chronic Environment Deficiency	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,670	2,885	0	0	5,555
998	099905Q	Local Funds Placeholder for Improvement Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,000	10,000	10,000	50,000	90,000

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Funding Source										Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
Studies & System Analysis									500	6,499	200	400	8,475	
000	100098U	WA-BC Joint Transportation Action Plan - Int'l Mobility & Trade Corridor	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	6,499	200	400	8,475	
Improvement - Program Support Activities									33,415	30,787	31,389	166,868	451,878	
000	095901X	Set Aside for Improvement Program Support Activities - Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30,182	30,787	31,389	166,868	446,712	
000	099912D	Local Programs Scenic Byways Projects - Safety Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	611	
162	316204C	SR 162/Right of Way Acquisition for Tehaleh Development	25, 31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,232	0	0	0	4,555	
Safety - Interchange Improvements (New & Rebuilt)									1,713	0	0	0	20,462	
395	L2000127	US 395/Ridgeline Intersection	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,713	0	0	0	20,462	
Safety - Interchange, Intersection & Spot Improvements									122,959	144,491	10,760	24,000	700,892	
000	0BI2010	Collision Prevention	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40,261	79,972	0	0	352,081	
000	0BI2011	Collision Reduction	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	57,380	30,717	0	0	221,899	
002	N00200R	US Hwy 2 Safety	12, 39, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,214	9,506	0	0	19,000	
020	L2000169	SR 20/Oak Harbor to Swantown Roundabout	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	0	6,000	24,000	30,000	
026	L2000057	SR 26/Dusty to Colfax - Add Climbing Lanes	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,841	0	0	0	16,652	
125	L2000170	SR 125/9th Street Plaza - Intersection Improvements	16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	104	0	0	0	6,105	
432	L2000091	SR 432 Longview Grade Crossing	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	124	0	0	0	8,262	
526	N52600R	SR 526 Corridor Improvements	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,035	24,296	4,760	0	46,893	
Safety - Median Cross Over Protection									3,642	2,667	2,667	0	11,607	
101	L1000247	US 101/Morse Creek Safety Barrier	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	975	0	0	0	3,606	
999	N00100R	Rural Roadway Departures	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,667	2,667	2,667	0	8,001	
Safety - Pedestrian & Bicycle Improvements									7,466	5,207	483	0	18,097	
000	0BI1002	Pedestrian & Bicycle Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	159	0	0	0	3,975	
000	L4000144	State Route 547 Pedestrian and Bicycle Safety Trail (Kendall Trail)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	250	4,879	0	0	5,129	

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Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
900	L2000238	SR 900 Pedestrian Safety	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,104	0	0	0	2,229
900	L2021118	SR 900 Safety Improvements	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,953	328	483	0	6,764
Safety - Roadside Improvements									4,245	1,000	0	0	11,738
097	L1000373	US 97 Wildlife Crossing Underpasses	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	0	0	1,000
097	L2021117	US 97 Wildlife Crossing Improvements	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,738	0	0	0	2,738
162	L1000332	SR 162/SR410 Center Turn Lane	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	0	1,000
501	L2000117	SR 501/I-5 to Port of Vancouver	49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	507	0	0	0	7,000
Bridge Preservation - Replacement									8,135	8,415	27,860	155,541	200,541
002	L4000056	US 2 Trestle Capacity Improvements & Westbound Trestle Replacement	38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	8,135	8,415	27,860	155,541	200,541
Environmental - Fish Barrier Removal & Chronic Deficiencies									1,045,555	1,107,116	1,205,992	962,661	5,300,076
000	OBI4004	Chronic Environmental Deficiency Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,297	14,670	16,486	1,290	78,299
998	OBI4001	Fish Passage Barrier Removal	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,037,258	1,092,446	1,189,506	961,371	5,221,777
Environmental - Noise Walls & Noise Mitigation									1,839	0	0	0	4,906
000	OBI4002	Noise Wall & Noise Mitigation Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,839	0	0	0	4,906
Environmental - Stormwater & Mitigation Sites									16,337	16,433	3,098	499,399	568,822
000	OBI4003	Stormwater & Mitigation Site Improvements	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,277	5,062	3,000	0	35,250
000	OBI4ENV	Environmental Mitigation Reserve – Nickel/TPA/CWA	99	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,623	808	98	44	18,572
000	L4000040	Stormwater Retrofits & Improvements	32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	4,437	10,563	0	499,355	515,000
Other									13,297	25,972	9,283	37,536	100,911
000	000015R	Dept of Revenue - Sales Tax on Projects on Federal/Tribal land	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	87
000	OBI100A	Mobility Reappropriation for Projects Assumed to be Complete	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	0	0	14,136
000	OBI100B	Nickel/TPA Projects Completed with Minor Ongoing Expenditures	99	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	261	0	0	0	869
000	L1000375	Truck Parking Availability System	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,200	6,872	0	0	9,072
000	L1000377	Truck Parking Improvements on I-5 and SR 906	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	0	1,000

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Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
000	L2021133	Federal Funds Exchange Pilot Placeholder	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,500	17,500	0	0	25,000	
000	L4000117	SR 99 BAT Lanes: 148th St SW to Airport Rd - Everett	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,532	32,815	34,347	
090	109010Z	I-90/Judkins Park Station - Reconnecting Communities	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,710	290	0	0	2,000	
109	L2021160	SR 109 Bypass - Quinault	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	618	1,310	7,751	4,721	14,400	
Unknown									0	-102,534	6,098	0	-96,436	
007	L1000350	SR 7/Pacific Avenue S Roundabout #1	25, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,297	0	2,297	
007	L1000351	SR 7/Pacific Avenue S Roundabout #2	25, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	3,801	0	3,801	
000	L2021290	Project Underruns	98	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	-102,534	0	0	-102,534	

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		Funding Source							Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Highway Preservation Program (P)									978,199	903,600	1,302,594	8,692,694	15,394,505
SR 99, Seattle - Alaskan Way Viaduct									1,213	5,376	18,029	390,788	415,409
099	L2000291	SR 99 Tunnel R&R - Preservation	36, 37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,213	5,376	18,029	390,788	415,409
Future Unprogrammed Project Reserves									34,000	34,000	34,000	170,000	306,000
998	099906Q	Local Funds Placeholder for Preservation Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	4,000	4,000	20,000	36,000
998	099907Q	Federal Funds Placeholder for Preservation Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30,000	30,000	30,000	150,000	270,000
Preservation - Emergency Relief Projects									45,992	20,000	20,000	100,000	329,631
000	OBP3001	Emergency Relief Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25,992	0	0	0	149,631
998	099960K	Federal Funds Placeholder for Emergency Relief Funds	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20,000	20,000	20,000	100,000	180,000
Preservation - Major Drainage									13,859	10,000	10,000	106,000	162,103
000	OBP3004	Major Drainage Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	13,859	10,000	10,000	106,000	162,103
Preservation - Major Electrical									17,256	17,648	44,227	1,064,299	1,170,456
000	OBP3003	Major Electrical Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	8,554	8,000	8,000	80,000	125,855
405	1405RRT	I-405/SR 167 ETL Corridor R&R - Preservation	01, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,702	9,648	36,227	984,299	1,044,601
Preservation - Program Support Activities									73,706	71,495	66,774	354,988	998,291
000	L2000290	Set Aside for Preservation Litigation Funds	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,500	6,000	0	0	27,212
999	095901W	Set Aside for Preservation Program Support Activities	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	64,206	65,495	66,774	354,988	971,079
Preservation - Rest Areas									2,847	1,851	1,850	9,250	29,962
000	OBP3005	Rest Areas Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,704	750	750	3,750	16,971
998	099960P	Statewide Safety Rest Area Minor Projects and Emergent Needs	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	350	350	350	1,750	4,505
999	099915E	Safety Rest Areas with Sanitary Disposal - Preservation Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	793	751	750	3,750	8,486
Preservation - Unstable Slopes									6,000	6,000	6,000	78,000	205,773

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Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
000	OBP3002	Unstable Slopes Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6,000	6,000	6,000	78,000	205,773	
Preservation - Weigh Stations									5,000	5,000	5,000	25,000	51,458	
000	OBP3006	Weigh Stations Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	5,000	5,000	25,000	51,458	
Road Preservation - Asphalt									144,046	154,890	155,060	1,361,050	2,707,661	
000	OBP1002	Asphalt Roadways Preservation	99	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	144,046	154,890	155,060	1,361,050	2,707,661	
Road Preservation - Chip Seal									2,855	18,000	34,000	95,000	399,352	
000	OBP1001	Chip Seal Roadways Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,855	18,000	34,000	95,000	399,352	
Road Preservation - Concrete/Dowel Bar Retrofit									142,633	130,000	114,516	820,243	1,635,560	
000	OBP1003	Concrete Roadways Preservation	99	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	142,633	130,000	114,516	820,243	1,635,560	
Road Preservation - Safety Features									15,262	20,000	20,000	180,000	273,162	
000	OBP3007	Preservation of Highway Safety Features	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	15,262	20,000	20,000	180,000	273,162	
Bridge Preservation - Repair									188,077	172,832	164,555	2,106,048	3,118,710	
000	OBP2002	Bridge Repair Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	169,174	163,037	144,876	1,279,904	2,239,408	
016	TNBPRES	SR 16/Tacoma Narrows Bridge R&R - Preservation	26, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,811	1,871	5,367	9,586	30,500	
520	152099V	SR 520/Evergreen Point Floating Bridge R&R - Preservation	43, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,092	7,924	14,312	816,558	848,802	
Bridge Preservation - Replacement									36,397	28,000	32,000	175,000	373,131	
000	OBP2001	Bridge Replacement Preservation	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	36,397	28,000	32,000	175,000	373,131	
Bridge Preservation - Scour									6,035	4,000	4,000	20,000	39,250	
000	OBP2003	Bridge Scour Prevention Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,035	4,000	4,000	20,000	39,250	
Bridge Preservation - Seismic Retrofit									45,074	45,000	30,000	21,000	196,721	
000	OBP2004	Bridge Seismic Retrofit Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	45,074	45,000	30,000	21,000	196,721	
Other									197,947	159,508	542,583	1,616,028	2,981,875	
000	L1000198	Preservation Activities	98	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10,369	10,000	10,000	30,000	90,000	
000	L1100071	Highway System Preservation	99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	80,078	52,008	252,583	459,315	1,280,162	

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Highway Preservation Program (P)
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Funding Source													Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
000	L2021134	Federal Funds Exchange Pilot Placeholder	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,500	17,500	0	0	25,000
000	L4000057	Highway Preservation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	100,000	80,000	80,000	1,126,713	1,386,713
000	L2021219	Highway Preservation - Additional	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	100,000	0	100,000
000	L2021220	Highway Preservation: High Risk Corridors	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	100,000	0	100,000

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Transportation Operations Program (Q)
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										Funding Source				Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
Transportation Operations Program (Q)									24,417	14,854	10,000	40,000	102,181	
I-90, Snoqualmie Pass - Corridor Improvements									1,463	0	0	0	1,463	
090	L2021144	I-90 Camera Investments	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,463	0	0	0	1,463	
Traffic Ops - ITS & Operation Enhancements									19,968	13,360	10,000	40,000	96,096	
000	000005Q	Programmatic Investment for Traffic Operations Capital Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	14,513	12,756	10,000	40,000	85,590	
000	000009Q	Challenge Seattle	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,154	0	0	0	5,601	
000	000024A	Sorting Signs at Weigh Stations	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	798	392	0	0	1,190	
000	000024B	Open/Closed Signs at Weigh Stations	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	423	212	0	0	635	
007	0000YYY	SR 7/Pacific Highway Crossing and Signalization	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,080	0	0	0	3,080	
Other									1,851	359	0	0	2,352	
000	000041P	Truck Parking Grant	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,851	359	0	0	2,352	
Unknown									1,135	1,135	0	0	2,270	
000	0000XXX	Permit Database Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,135	1,135	0	0	2,270	

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Public Transportation Program (V)
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Prt y	Project	Project Title	Leg Dist	Funding Source						2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth						
Public Transportation Program (V)									170,434	338,207	182,212	796,872	1,556,679	
Climate Commitment Act									0	5,300	0	0	5,300	
0	G2000115	Kitsap Transit: Design & Shore Power	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,000	0	0	4,000	
0	L2021197	Pierce Transit- Meridian	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,300	0	0	1,300	
Regional Mobility Grants Current Biennium									0	37,845	30,869	250,000	318,714	
0	20250000	Regional Mobility Grant (RMG) Program 2025-27 baseline 99 BIN		<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	250,000	250,000	
0	20250001	City of Seattle - Harrison & Mercer Transit Access Project	36	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7,100	1,100	0	8,200	
0	20250002	City of Tukwila - Tukwila and South King County TDM	11,30,33,3 4,37,47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	416	416	0	832	
0	20250003	Community Transit - Swift Gold Line BRT Project	10,38,39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	13,000	0	15,000	
0	20250004	C-TRAN - Fourth Plain BRT Extension Project	18,49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	8,000	4,000	0	12,000	
0	20250005	King County Metro - Reduce Barriers to Employer Provided Transportation	01,05,11,1 2,30,31,32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,442	2,200	0	3,642	
0	20250006	Lewis County Transit Operating - Olympia Route	20,22,35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	719	0	0	719	
0	20250007	Intercity Transit - New Limited-Stop Service West Olympia to East Lacey	02,22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,374	3,579	0	6,952	
0	20250008	City of Redmond-TDM Parking Managemnt & On- Demand Microtransit Plan	45,48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	975	0	0	975	
0	20250009	Ben Franklin Transit Regional Peak Express Service Pilot	05,08,16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,280	0	0	1,280	
0	20250010	Community Transit Commute Trip Reduction Program	01,10,21,3 2,38,39,44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	672	368	0	1,040	
0	20250011	Intercity Transit - Lacey Express: Lacey Transit Ctr to Sonder Station	02,22,28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,307	3,508	0	6,815	
0	20250012	City of Bellevue Transportation Demand Management Program 2025-2027	05,11,33,4 1,45,46,47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	311	289	0	600	
0	20250013	City of Vancouver - Transportation Wallet	49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	160	160	0	320	
0	20250014	Lewis County Transit Operating - Morton Route	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	787	0	0	787	
0	20250015	Sound Transit -Electric Bus and Charging Infrastructure	01,11,21,3 2,33,34,41	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,750	2,250	0	9,000	
0	20250016	Okanogan County Transit-TRANGO - Connection with Link Transit in Chelan	07,12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	552	0	0	552	

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Prt y	Project	Project Title	Leg Dist	Funding Source						2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth						
Regional Mobility Grants Reappropriated and Four Year									57,982	97,384	0	0	189,355	
0	20170020	King County Metro Totem Lake/Kirkland to Bellevue/Eastgate Transit Imp	41, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	538	1,068	0	0	2,120	
0	20190003	Ben Franklin Transit: West Pasco Multimodal Hub	08, 09, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	257	3,409	0	0	3,713	
0	20190004	City of Kent: Rapid Ride Facility Passenger Amenities & Access Improv.	05, 11, 33, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,757	324	0	0	8,000	
0	20190006	Island Co. Public Works: Clinton P&R-to-Ferry Terminal Connection Imp.	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	113	0	0	0	1,305	
0	20190007	Ben Franklin Transit: Duportail Multimodal Hub	08, 09, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,553	0	0	0	3,139	
0	20190008	Ben Franklin Transit: Downtown Pasco Multimodal Hub	08, 09, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	103	1,586	0	0	1,852	
0	20190009	Seattle DOT: Market/45th RapidRide	36, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	315	0	0	0	6,000	
0	20190010	Spokane Transit Auth: Cheney HP Transit Cor. Imp. & Vehicle Acquisition	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,091	0	0	0	6,330	
0	20190013	Intercity Transit: High Perf. Corridor Service Implementation - Ph 1	02, 22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	739	0	0	0	4,524	
0	20190016	City of Longview-RiverCities Transit:Lexington Connector Exp.	19, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	85	0	0	0	292	
0	20190A19	Spokane County CTR Office: Liberty Lake Shuttle	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	181	0	0	181	
0	20190A23	Pierce Transit: Pacific Ave/SR 7 Corridor BRT Stations	25, 26, 27, 28, 29, 30, 31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,477	500	0	0	4,200	
0	20210001	King County Metro - RapidRide I Line - Renton Speed & Reliability Improv	11, 33, 37, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,130	5,128	0	0	10,000	
0	20210002	Community Transit - Swift Bus Rapid Transit	32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,630	0	0	0	3,980	
0	20210003	City of Seattle - RapidRide J Line	36, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,200	0	0	0	6,200	
0	20210005	Clallam Transit - Strait Shot 123 Service Expansion	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	248	0	0	0	486	
0	20210006	City of Shoreline - SR 523 and I-5 Roundabouts	32, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,500	1,500	0	0	5,000	
0	20210007	City of Tukwila - Regional Transportation Demand Mgmt for So. King Co.	11, 33, 37, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	336	0	0	0	672	
0	20210008	Twin Transit - SW WA e-Transit Corridor	20, 22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	778	0	0	0	1,556	

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Prt y	Project	Project Title	Leg Dist	Funding Source					Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	20210010	Spokane Transit Authority I-90/Valley HPT Corridor Infrastructure	03, 04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,664	3,667	0	0	7,500
0	20210011	Kitsap Transit - SR 16 Park & Ride	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	5,750	0	0	6,250
0	20210012	City of Bellevue - Bellevue TDM of the Future	05, 11, 34, 37, 41, 43, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	600
0	20210013	Intercity Transit - Martin Way Park & Ride: I-5 NB Ramp Access	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	349	0	0	0	2,153
0	20210014	Pierce Transit - Port of Tacoma Service	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	568	0	0	0	1,136
0	20210016	Skamania County Senior Services - SCSs Public Trans Expansion Grant	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	207	0	0	0	533
0	20210017	Pierce Transit - Spanaway Transit Center - Phase 2	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,100	6,000	0	0	7,100
0	20210018	Spokane Transit Authority - Sprague Line High Performance Transit Improv	03, 04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,556	751	0	0	2,900
0	20210019	Intercity Transit - BRT Project Dev. & Station Construction	02, 22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	330	310	0	0	685
0	20210022	Island County PTBA - Purchase & Install Passenger Info. Systems	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	418	0	0	0	418
0	20210029	City of Kirkland - 108th Ave NE Transit Queue Jumps - Ph 1&2	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	121	879	0	0	1,000
0	20210033	City of Seattle - Route 40 Transit Plus Multimodal Corridor	36, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,926	0	0	0	6,000
0	20230001	Sound Transit - Stride BRT:Non-motorized Elements & Transit Signal Prior	01, 11, 21, 32, 33, 34, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,228	5,362	0	0	8,590
0	20230002	C-TRAN - Highway 99 BRT Project	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	11,750	0	0	12,000
0	20230003	Twin Transit - Lewis County to Cowlitz County Connector Service	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	864	798	0	0	1,662
0	20230004	Whatcom Transportation Authority - Whatcom Smart Trips (WST)	40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	440	409	0	0	849
0	20230005	Intercity Transit - Rear Door Boarding & Real-Time Passenger Info Deploy	02, 22, 28, 29, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,120	292	0	0	1,412
0	20230006	Spokane Transit Authority - Argonne Station Park & Ride	03, 04, 06, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	568	9,832	0	0	10,400

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Prt y	Project	Project Title	Leg Dist	Funding Source						Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	20230007	Pierce Transit - Pacific Ave S/SR 7: Roundabout at S 96th St	25, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	
0	20230008	Spokane County - Commuter Revitalization Project	03, 04, 06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	213	213	0	0	425	
0	20230009	City of Vancouver - Residential TDM Program	17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	421	0	0	0	421	
0	20230010	Pierce Transit - Pacific Avenue S/SR 7 Roundabout at 121st St S	25, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0	
0	20230011	King County Metro - ORCA Youth Access to Transit	01, 05, 12, 30, 31, 32, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	832	800	0	0	1,632	
0	20230012	City of Seattle - N 130th St/Roosevelt Way NE/NE 125th St Multimodal Cor	46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	8,800	0	0	9,800	
0	20230013	King County Metro - Southwest King County Transit Signal Priority	11, 33, 34, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	399	1,389	0	0	1,788	
0	20230014	King County Metro - ORCA Business Passport Ridership-Based Rebate Pilot	01, 05, 12, 30, 31, 32, 33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,350	2,060	0	0	4,410	
0	20230015	King County Metro - Major Transit Spot Improvements	11, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	163	1,163	0	0	1,326	
0	20230016	Pierce County - Reduce Regional Commute Trips with TDM Programs	02, 11, 25, 26, 27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	292	0	0	0	292	
0	20230017	Pierce Transit - Puyallup Runner Service	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	774	1,057	0	0	1,831	
0	20230018	Twin Transit - Lewis County Zero-Emission Transit Network Initiative	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,054	1,719	0	0	2,772	
0	20230019	King County Metro - Park & Ride Pedestrian & Bicycle Site Improvements	11, 32, 34, 41, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41	2,112	0	0	2,152	
0	20230020	City of Bothell - Bothell Canyon Park TDM Program	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	333	267	0	0	600	
0	20230021	City of Grandview - Wine Country Road Park and Ride	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	384	0	0	0	384	
0	20230022	Wahkiakum County Health & Human Services - Bus Replacement	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	0	0	0	200	
0	20230023	Kitsap Transit - SR 305 Day Road Park and Ride	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	8,009	0	0	8,009	

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				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	20230024	Intercity Transit - Zero Emission H2 Demonstration Project	02, 22, 28, 29, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,302	0	0	10,302	
0	20150106	WSDOT - SR 525 - Pedestrian & Traffic Improvements	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,215	0	0	0	2,271	
Regional Mobility Grants Prior Biennia									3,300	0	0	0	8,097	
0	20170005	King County Metro Eastlake Off-Street Layover Facility	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,300	0	0	0	8,097	
Public Transportation Rideshare Program									2,639	6,673	0	51,450	60,762	
0	RS232501	Ben Franklin Transit Rideshare Replacement Vehicle	08, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,639	963	0	0	3,602	
0	RS232502	2023-2025 Intercity Transit Replacement Vanpools/Rideshare	22, 25, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	710	0	0	710	
0	RS252700	Rideshare 2025-27 Program baseline BIN	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	0	51,450	56,450	
Green Transportation Program									0	32,264	39,400	177,300	248,964	
0	GT252700	Green Transportation Program 2025-27 Program Baseline BIN	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	938	34,618	177,300	212,856	
0	GT252701	Community Transit - Charging Infrastructure at Hardeson Campus	01,10,12,21,32,38,44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	8,000	1,000	0	9,000	
0	GT252702	City of Everett - Inductive Charging at Everett Station	21,38,44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,550	0	0	2,550	
0	GT252703	Spokane Transit Authority - Battery Electric Bus Charging Infrastructure	03,04,06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,208	1,806	0	5,014	
0	GT252704	Link Transit - Replace Bus Fleet & Add Electric Charging Infrastructure	07,12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,569	0	0	4,569	
0	GT252705	King County Metro - 40ft Transit Battery Electric Bus Purchase	05,11,33,34,37,43,47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7,823	0	0	7,823	
0	GT252706	Spokane Transit - Electric Operations Support Vehicles	03,04,06,09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	210	0	0	210	
0	GT252707	Everett Transit - Maintenance Facility Engineering and Design	21,38,44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,976	1,976	0	3,952	
0	GT252708	King County Metro - Central Base Campus Zero Electrification - Design	11,32,33,34,37,41,43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,990	0	0	2,990	

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				TPA	Nic	CW	MA	Oth						
Green Transportation Program Reappropriated and Prior									45,116	20,184	0	0	66,809	
0	GT192101	Spokane Transit Battery Electric Bus Infrastructure	03, 04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	432	0	0	0	1,669	
0	GT212305	Twin Transit - Southwest Washington Corridor e-Transit Station	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,034	0	0	0	2,110	
0	GT212307	Everett Transit - Induction Charging Infrastructure	21, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,830	0	0	0	1,920	
0	GT212309	King County Metro - Route 48 Electrification	37, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	144	2,749	0	0	3,000	
0	GT21230F	Pacific Transit - Fleet Transition Plan	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	119	0	0	0	119	
0	GT212300	Mason Transit Authority - Fleet Transition Plan	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	80	0	0	0	80	
0	GT232501	Everett Transit - Diesel Bus Replacement with Battery Electric Buses	21, 38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,376	0	0	0	6,376	
0	GT232502	Spokane Transit - 2023 Fleet Electrification	03, 04, 06, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,950	0	0	0	4,950	
0	GT232503	Pierce Transit - Zero Emission Grid Expansion & Resiliency Planning Imp.	02, 25, 26, 27, 28, 29, 31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	445	5	0	0	450	
0	GT232504	Link Transit - Urban Bus Fleet Electrification	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,943	0	0	0	5,943	
0	GT232505	King County Metro - Burien Transit Ctr Layover Charging Infrastructure	05, 11, 33, 34, 37, 43, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,844	3,131	0	0	4,974	
0	GT232506	King County Metro - Interim Base Electrification	05, 11, 30, 31, 33, 34, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,000	0	0	0	7,000	
0	GT232507	Intercity Transit - Green Hydrogen FCEB Demonstration Project	02, 22, 28, 29, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,858	0	0	6,858	
0	GT232508	Kitsap Transit - Inductive Charging Infrastructure	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,840	0	0	0	3,840	
0	GT232509	Valley Transit - Zero-Emission Bus Transition Plan	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	80	0	0	0	80	
0	GT23250A	Jefferson Transit - Electric Bus Replacement	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	1,000	0	0	2,000	
0	GT23250B	King County Metro - South Annex Base Electrification	05, 11, 30, 31, 33, 37, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,000	0	0	0	9,000	

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0	GT23250C	Pacific Transit - Electrification of the Paratransit fleet	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,023	0	0	1,023
0	GT23250D	C-TRAN - Hydrogen Fueling Station Infrastructure	18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,795	0	0	3,795
0	GT23250E	Island Transit - Fleet Expansion (5 ADA Compliant Zero-Emission Vehicles)	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,623	0	0	1,623
Connecting Washington - Transit Projects									12,911	11,189	8,901	7,990	69,650
0	G2000028	King County Metro - Bike Share Expansion - Kirkland, Bellevue, Redmond	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	133	2,685	2,640	5,500
0	G2000031	King County Metro - RapidRide Expansion, Burien-Delridge	11, 33, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	32	0	0	0	8,000
0	G2000032	King County Metro - Route 40 Northgate to Downtown	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,812	125	0	0	3,000
0	G2000033	King County Metro - Route 43 & Route 44 - Ballard to University District	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,497	603	0	0	3,000
0	G2000037	City of Seattle - Trolley Expansion/Electrification, Madison Route	37, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,734	0	0	0	8,000
0	G2000038	King County Metro - 67th to Fremont Transit Corridor	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	2,900	0	0	3,000
0	G2000040	City of Seattle - MLK Way/Rainier Ave S I/C Improvements	37	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	750	0	0	0	900
0	G2000043	King County Metro - Route 48 North University Link Station to Loyal Heig	36, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	654	2,347	0	0	3,000
0	G2000044	Kitsap Transit - Silverdale Transfer Center	23, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,300	0	2,300
0	G2000045	Pierce Transit - SR 7 Express Service Tacoma to Parkland/Spanaway	25, 27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	435	1,400	0	0	15,000
0	G2000046	Community Transit, Everett Transit - SWIFT II Bus Rapid Transit	21, 38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,898	2,683	2,316	0	10,000
0	G2000047	C-TRAN - Vancouver Mall Transit Center Relocation and Upgrade	17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	1,600	600	3,200
0	T000001	Transit Tier Projects Contingency/Reserve	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	4,750	4,750
Move Ahead WA - Transit Projects									31,544	67,697	50,383	94,132	243,757
0	L2021054	C-TRAN Highway 99 Bus Rapid Transit	49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	250	4,750	0	0	5,000
0	L2021075	All-Electric Passenger Ferry (Kitsap Transit)	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6,500	0	0	0	6,500

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0	L2021096	Island Transit Zero-Emission Fleet Transition	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	7,000	7,000	
0	L2021097	City of Seattle/ Seattle Center Monorail Station Improvements	36	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	765	4,235	0	0	5,000	
0	L2021099	Tacoma Dome Link Light Rail Access, Fife to Tacoma	25, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,400	17,600	20,000	
0	L2021100	I-5/164th St SW Lynnwood Link Improvements	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	4,000	6,000	8,000	20,000	
0	L4000058	Division Street Bus Rapid Transit - Spokane Transit Authority	03, 06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5,168	16,626	22,507	5,699	50,000	
0	L4000059	Island Transit's Terry's Corner Staff Support Facility	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	310	0	0	310	
0	L4000062	Intercity Transit Maintenance Facility Renovation	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,046	0	0	5,046	
0	L4000063	Tacoma Dome Light Rail Access, South Federal Way	30	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	2,400	17,600	20,000	
0	L4000066	Bellingham Station Expansion (Whatcom Transportation Authority)	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	600	4,400	0	5,000	
0	L4000068	King County Metro RapidRide I Line (Auburn Segment)	47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,511	5,489	0	0	8,000	
0	L4000069	Swift Bus Rapid Transit - Green Line Extension (Community Transit)	01, 38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,000	3,000	6,000	10,000	
0	L4000070	Terrace Heights Transit Extension (Yakima Transit)	14, 15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	191	0	0	191	
0	L4000071	Pierce Transit High-Capacity Transit Service Expansion	27, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,500	8,500	0	0	10,000	
0	L4000168	Fleet Electrification (Ben Franklin Transit)	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,267	4,293	5,000	10,560	
0	L4000169	Long Range Service Corridor Engineering (Ben Franklin Transit)	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	850	850	850	1,700	4,250	
0	L4000170	Mobility Hubs (Ben Franklin Transit)	08, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	8,400	8,400	
0	L4000173	South Base Campus Electrification (King County Metro)	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	0	0	0	5,000	
0	L4000174	South Annex Base – Electrification Elements (King County Metro)	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	10,000	0	0	10,000	
0	L4000182	Base Refurbish & Expansion for Growth/Columbia County Public Transportation	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,500	0	0	1,500	

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0	L4000190	Swift Bus Rapid Transit - Silver Line (Community Transit)	21, 38, 44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	1,200	8,800	10,000	
0	L4000209	Swift Bus Rapid Transit - Gold Line (Community Transit)	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,333	3,333	3,333	10,000	
0	L4000212	Skagit Transit Maintenance Operations and Administration Facility	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	5,000	5,000	
0	L4000222	City of Burien/King County Metro: Ambaum Blvd & H Line Transit Improvements	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	7,000	0	0	0	7,000	
Move Ahead WA - Tribal Transit Grant									8,532	11,636	10,000	45,000	75,168	
0	L2021164	Cowlitz Tribal Transit Service Rural On-Demand Service	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	659	0	0	0	659	
0	L2021165	Cowlitz Tribal Transit Service Zero-Emission Fleet Transition Plan	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	43	33	0	0	75	
0	L2021166	Sustain Clallam Transit Rural Service	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	277	300	0	0	577	
0	L2021167	Purchase New Electric Transit Shuttle	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	90	0	0	0	90	
0	L2021168	Commute Trip Reduction Mobility Plan	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	78	0	0	0	78	
0	L2021169	Lummi Transit Service Support	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	991	0	0	0	991	
0	L2021170	Lummi Transit Electric Bus Acquisition	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	800	0	0	800	
0	L2021171	Lummi Transit Fuel Transition	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	250	0	0	0	250	
0	L2021172	Lummi Transit Maintenance Vehicle Acquisition	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	60	0	0	0	60	
0	L2021173	Lummi Transit Bus Stop Upgrades	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	15	
0	L2021174	Makah Public Transit Service Support	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	188	207	0	0	395	
0	L2021175	Sustain Rural Transit Service	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	464	533	0	0	996	
0	L2021176	Spokane Tribe Moccasin Express Fleet Replacement	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	304	0	0	0	304	
0	L2021177	Squaxin Transit Service Support	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	224	240	0	0	464	
0	L2021178	Squaxin Transit Bus Acquisition	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	117	0	0	0	117	
0	TT232501	Lummi Nation Transportation Buses	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	257	0	0	0	257	
0	TT232502	Cowlitz Indian Tribe Transit Program	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	342	0	0	0	342	
0	TT232503	Makah Tribal Council New Bus Purchase	06, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	171	0	0	0	171	
0	TT232504	Nisqually Rural Mobility Initiative - EV Capital Project	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	242	0	0	0	242	
0	TT232505	Conf. Tribes Umatilla Indian Reservation - Whistler Expansion Op & Maint	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	406	450	0	0	856	

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0	TT232506	Jamestown S'Klallam Tribe - Bus Shelters, Bike Lockers & Racks	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	284	0	0	284	
0	TT232507	Conf. Tribes Umatilla Indian Reservation - Whistler Expansion Bus Purch.	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	551	0	0	551	
0	TT232508	Yakama Nation - Biennium 4 FY2 024-2025	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	108	0	0	0	108	
0	TT232509	Yakama Nation - FY 2023 WSDOT Capital/Fleet Tribal Grant	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	258	0	0	0	258	
0	TT232510	Conf. Tribes Umatilla Indian Reservation - Hermiston to Tri-Cities Route	08, 15, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	87	0	0	0	87	
0	TT232511	Samish Nation Elders' Transportation Project - Bus & Van	10, 39, 40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	261	0	0	0	261	
0	TT232512	Spokane Tribe of Indians - Moccasin Express Cont. Operations	03, 05, 06, 07, 09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	450	0	0	0	450	
0	TT232513	Snoqualmie Tribal Transit Program	05	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	539	0	0	0	539	
0	TT232514	Cowlitz Indian Tribe Electric ADA Van Purchase	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	143	0	0	0	143	
0	TT232515	Samish Nation Elders' Transportation Project - Driver	10, 39, 40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	115	0	0	0	115	
0	TT232517	Spokane Tribe Moccasin Express	06, 07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	744	0	0	0	744	
0	TT232518	Yakama Nation Extended Route Continuation	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	120	0	0	0	120	
0	TT252700	Tribal Transit Program 2025-27 Program baseline BIN	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	5,862	45,000	50,962	
0	TT252701	Yakama Nation Pahto Operating Expenses Grant	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	286	0	0	286	
0	TT252702	Spokane Tribe Moccasin Express Continued Operations	03, 04, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,444	2,750	0	5,194	
0	TT252703	Cowlitz Tribal Transit Service Support	18, 20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	450	450	0	900	
0	TT252704	Jamestown S'Klallam Tribe- ADA Vans Replacement	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	304	0	0	304	
0	TT252705	Squaxin Island Tribe-Paratransit Support Program	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	677	724	0	1,401	
0	TT252706	Colville Confed. Tribes Transit Support for Tribal Elders & Gen Public	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	721	0	0	721	
0	TT252707	Samish Nation Demand-Response Service	10, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	342	0	0	342	
0	TT252708	Lummi Indian Tribes Expansion of Weekend Operations	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	214	214	0	429	
0	TT252709	Samish Nation Tribal Transit Mobility Grant	10, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	189	0	0	189	

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Prt y	Project	Project Title	Leg Dist	Funding Source					Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	TT252710	Swinomish Indian Tribe Vans Purchase	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	288	0	0	288
0	TT252711	Swinomish Indian Tribal Community Mobility Support Program	38, 40, 42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	305	0	0	305
0	TT252712	Makah Tribal Council Bus Stop Shelter & Upgrades	06, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	100	0	0	100
0	TT252713	Samish Nation-Youth & Elder Transport-Mobility Management	10, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	155	0	0	155
0	TT252714	Colville Confederated Tribes- Upgrade Maintenance & Storage Facility	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	0	0	400
0	TT252715	Lummi Nation Transit Facility	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	930	0	0	930
0	TT252716	Snoqualmie Tribal Mobility Management	05, 11, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	333	0	0	333
0	L1000318	Sauk-Suiattle Commuter Bus	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	529	0	0	0	529
Move Ahead WA – Bus & Bus Facilities									8,410	48,035	42,658	171,000	270,103
0	BU232501	Grant Transit Expansion of Maintenance Facility & Added Equipment	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,418	350	0	0	5,768
0	BU232502	Intercity Transit - East Martin Way Gateway Station Roundabout Project	23, 25, 28, 29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	480	201	0	0	680
0	BU232503	Whatcom Transit (WTA) Route Maintenance Building & Back-Up Power Supply	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	430	1,510	0	0	1,940
0	BU232504	Retrofitting WTA's Fixed Route Fleet with Automatic Passenger Counters	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	615	25	0	0	640
0	BU232505	Lewis County Transit-Zero-Emission Vehicle Acquisition	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,891	0	0	1,891
0	BU232506	Kitsap Transit - Inductive Charging Units for Transit Centers	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,467	0	0	0	1,467
0	BU232507	C-Tran Hydrogen Fuel Cell Buses	18,49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,400	0	0	4,400
0	BU232508	Kitsap Transit - Power Generator Installation & Replacement	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,658	0	0	1,658
0	BU252700	Bus & Bus Facilities 2025-27 Program baseline BIN	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	38,000	171,000	209,000
0	BU252701	Skagit Transit-Maint., Oper., & Admin Facility Replacement	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	7,771	0	0	7,771
0	BU252702	King County Metro-Bellevue Base Bus Lift Systems Replacement	03,06,11,3 2,33,34,37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,446	2,706	0	6,152

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Prt y	Project	Project Title	Leg Dist	Funding Source						Total			
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	BU252703	Jefferson Transit-Electric Dial-A-Ride Replacement Vehicle	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	138	0	0	138
0	BU252704	Pierce Transit-Maint & Oper Base Rehab Including Zero Emission Infra	02,25,26,27,28,29	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	696	1,952	0	2,648
0	BU252705	Kitsap Transit-Batt. Elec. Bus & Inductive Charging Fleet Conversion	23,26,35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	11,200	0	0	11,200
0	BU252706	Community Transit-DART Paratransit Replacement Vehicles	01,10,12,21,32,38,39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,914	0	0	1,914
0	BU252707	Skagit Transit-Replacement of Heavy-Duty Coaches	10,39,40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,530	0	0	3,530
0	BU252708	Valley Transit-New Valley Transit Veh. Barn Cap. Constr. Project	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,276	0	0	3,276
0	BU252709	Grays Harbor Transit-HQ's ROW, Permitting & Final Design Project	19,24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,029	0	0	6,029

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(Dollars In Thousands)

				Funding Source					Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Washington State Ferries - Capital Program (W)									590,507	894,738	1,009,194	3,179,278	6,123,827
WSF - Administrative and Systemwide									49,576	62,518	44,987	242,716	510,660
000	990052C	WSF / Systemwide - Ticketing and Reservation System Modernization	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,032	6,000	4,759	8,865	21,656
000	990052D	Ferries Schedule System Replacement	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	100	100	750	1,950
000	990053F	WSF/Systemwide - Fire Fighting Equipment	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,134	0	0	0	2,134
000	998602A	WSF/IT Terminal Telecommunications	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	745
000	998609A	WSF Terminal Wait Times Traveler Information System	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	603	4,642	5,000	0	10,245
000	998901O	WSF/Systemwide - Dispatch System Replacement	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,903	11,926	0	0	18,821
000	998951A	WSF/Administrative Support - Allocated to W2	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	10,700	12,693	14,935	94,204	174,685
000	998951T	Computerized Maintenance Management System (CMMS) Transition	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,700	0	0	0	6,917
000	998951V	Globe Fleetwatch Application and AIS Replacement	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	0	0	0	298
000	G2000087	Electric Ferry Planning Team	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	518
000	L2000300	ORCA Card Next Generation	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	892	900	0	0	3,500
000	L2021129	Americans with Disabilities Act (ADA) Emergent needs	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	5,000	5,000	10,000	25,000
000	L2200083	ADA Visual Paging Project	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,450	4,050	0	0	7,017
900	990052I	WSF/Systemwide - Credit Card Security Enhancement Project	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,700	463	0	0	2,163

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Funding Source									Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
959	L1000016	Primavera Project Management System	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	581	728	750	4,996	8,965
959	L2000007	Terminal Project Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,713	11,072	10,981	90,948	164,356
999	998901J	WSF/Administrative Support - Allocated to W1	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,016	4,945	3,462	32,953	61,691
WSF - Emergency Repairs									25,135	5,000	5,000	25,000	97,491
000	999910K	Emergency Repair	26, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	25,135	5,000	5,000	25,000	97,491
WSF - New Vessels									18,000	274,059	555,313	405,547	1,268,921
000	L2021073	Hybrid Electric Vessel Construction	23, 26, 32, 34, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	18,000	274,059	555,313	405,547	1,268,921
WSF - Terminal Improvements									28,911	158,998	44,096	147,245	595,281
000	998603A	WSF/Systemwide - Ladder Safety	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	37	213	0	0	250
000	998604A	WSF/IT EFS Preservation	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	163	0	0	0	633
000	998607A	Computerized Maintenance Management System (CMMS) Transition	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	599	0	0	0	2,039
000	L1000341	Terminal Electrification MAW	23, 26, 32, 34, 40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	18,036	150,828	29,404	87,188	288,099
000	PASGRANT	Terminal Passenger Ferry Grant projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	192	0	0	0	1,326
020	900012L	Port Townsend Tml Improvement	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	0
020	900022J	Lopez Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	50	94	0	0	603
020	900026Q	Orcas Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	984	280	0	0	2,205
020	900028V	Friday Harbor Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	40	10	0	0	103
020	902017M	Coupeville (Keystone) Tml Improvement	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,137	0	0	0	2,816
020	902020D	Anacortes Tml Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	400	353	0	0	7,412
104	910413R	Edmonds Tml Improvement	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	382	500	0	26,000	28,119
104	910414S	Kingston Tml Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	75	4	0	0	79
160	900005N	Fauntleroy Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	149	0	0	0	154
163	900002H	Tahlequah Tml Improvement	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	104	0	0	0	1,770
304	930410U	Bremerton Tml Improvement	26	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	126	0	0	0	1,210

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Rte	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
305	9000400	Eagle Harbor Maint Facility Improvement	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,618	808	3,496	8,434	21,244
519	900010M	Seattle Tml Improvement	34, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	0	0	1,682
525	952515P	Mukilteo Tml Improvement	21	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,854	3,063	0	0	191,140
525	952516S	Clinton Tml Improvement	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	963	2,845	11,196	25,624	40,653
525	L2000166	Clinton Tml Road Improvements	10	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	3,261
998	998925A	Security System Upgrades Placeholder for W1	10, 21, 23, 26, 34, 40, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	0	482
WSF - Terminal Preservation									115,095	138,278	124,483	409,732	787,588
000	L2021209	Terminal Preservation	98	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	115,095	138,278	124,483	409,732	787,588
WSF - Vessel Project Support									9,811	8,147	8,508	59,517	111,879
000	L2000006	Vessel Project Support	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	9,811	8,147	8,508	59,517	111,879
WSF - Vessel Improvements									129,796	27,093	6,162	565,650	772,372
000	944401E	MV Issaquah Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,941	1,546	344	3,098	7,902
000	944402E	MV Kittitas Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	434	0	623	2,223	4,285
000	944403E	MV Kitsap Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	625	0	329	3,162	4,927
000	944404E	MV Cathlamet Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	625	0	744	397	2,541
000	944405F	MV Chelan Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	457	2,285	3,560
000	944406E	MV Sealth Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	626	0	362	2,980	4,720
000	944413C	MV Tillikum Improvement	26, 34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	329	3,162	3,543
000	944433E	MV Kaleetan Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	316	3,277	4,589
000	944434E	MV Yakima Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	367	0	302	3,162	5,002
000	944441C	MV Walla Walla Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	66	4,927	5,946
000	944442C	MV Spokane Improvement	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	255	3,638	4,361
000	944476B	MV Chetzemoka Improvement	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1	0	329	3,160	3,925
000	944477B	MV Salish Improvement	10, 24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,844	0	66	4,874	9,219
000	944478C	MV Kennewick Improvement	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	66	4,874	6,745
000	944499F	MV Puyallup Improvement	21, 23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,321	0	66	4,927	9,494
000	944499G	MV Tacoma Improvement	23, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	329	329	3,162	9,023
000	944499H	MV Wenatchee Improvement	26, 43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,658	0	279	3,160	6,720
000	990041W	MV Chimacum Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	300	3,060	3,958

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Washington State Ferries - Capital Program (W)

(Dollars In Thousands)

Funding Source														Total
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
000	998951F	Security System Upgrades for W2	10, 21, 26, 43, 99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	884	0	0	0	5,374	
000	L1000008	MV Tokitae Improvement	10, 21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	300	3,061	4,054	
000	L1000009	MV Samish Improvement	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	300	3,061	3,896	
000	L1000339	Vessel Conversions MAW	23, 26, 32, 34, 40	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	115,468	25,218	0	0	158,588	
000	L2021137	Clean Fuel Ferry Reserve	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	500,000	500,000	
WSF - Vessel Preservation									214,183	220,645	220,645	1,323,870	1,979,634	
000	L2021208	Vessel Preservation	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	214,183	220,645	220,645	1,323,870	1,979,634	

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Rail Program (Y)
(Dollars In Thousands)

				Funding Source					Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Rail Program (Y)									98,964	311,877	144,572	531,602	1,153,838
Climate Commitment Act									3,468	83,632	2,700	0	89,800
000	L1000324	NW Seaport Alliance - Drayage Truck Demonstration Project	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,023	5,277	0	0	6,300
000	L1000325	NW Seaport Alliance - Zero Emission Shorepower Demonstration Project	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	24,800	2,700	0	28,000
000	L1000327	Tacoma Rail - Zero-Emission Locomotives and Charging	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	0	0	5,000
000	L1000337	Port of Bremerton Electrification	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	1,000	0	0	2,000
000	L1000338	Port of Anacortes Electrification	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	145	1,855	0	0	2,000
000	L1000346	Puyallup Tribe Port Electrification	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	19,500	0	0	20,000
000	L2021182	Port Electrification Competitive Grants	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	26,200	0	0	26,500
Environmental - Fish Barrier Removal & Chronic Deficiencies									833	0	0	0	1,000
000	L1000221	Titlow Rail Bridge/Culvert Improvement - Metro Parks Tacoma	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	833	0	0	0	1,000
Freight Rail - Track Improvements									31,513	55,964	7,618	6,163	137,442
000	752010A	Salmon Bay Bridge Rehabilitation Project	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,155	20,845	0	0	25,000
000	L1000147	South Kelso Railroad Crossing	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7,662	17,384	0	0	31,034
000	L1000233	Chelatchie Prairie Railroad Roadbed Rehabilitation	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	12	0	0	0	1,500
000	L1000311	Chelatchie Prairie Railroad Track Improvements	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	0	0	0	500
000	L1000348	Port of Quincy Rail Infrastructure Expansion	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,307	693	0	0	2,000
000	L1100080	Port of Moses Lake	13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,479	8,557	0	0	23,903
000	L2000191	Palouse River and Coulee City RR Rehabilitation (CW Pkg)	06, 07, 09, 12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,997	8,169	7,618	6,163	50,807
000	L2000289	Rail Crossing Improvements at 6th Ave. and South 19th St.	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	227	0	0	0	1,150
000	L2000361	Jones/John Liner Road BNSF Railroad Undercrossing	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	51	316	0	0	850
012	L2000359	Aberdeen US 12 Highway-Rail Separation	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	122	0	0	0	698
Freight Rail - Track Preservation									30,990	91,062	83,116	77,727	292,305

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Rte	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
000	F01111B	Palouse River and Coulee City RR Rehabilitation (Nickel Pkg)	06, 07, 09, 12, 13	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	370	1,418	576	1,152	12,479
000	L2000173	Connell Rail Interchange	09	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,752	15,802	0	0	19,000
000	L4000079	Palouse River and Coulee City RR Rehabilitation (MAW Pkg)	09, 12, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	27,868	73,842	82,540	76,575	260,826
Freight Rail - Train Investments									200	100	100	717	1,117
000	701210A	Grain Hopper Car Preservation and Maintenance	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	100	100	717	1,117
Freight Rail - Grant Program									7,109	9,746	7,040	56,320	86,083
000	700401B	Spokane, Spangle & Palouse Railway - Oakesdale to Fallon (2021 FRAP)	09	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	779	0	0	0	779
000	700402A	PNW Farmers Cooperative - McCoy Grain Terminal Expansion (2025 FRAP)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,890	0	0	2,890
000	700603A	High Line Grain Growers Hartline Station Restoration (2025 FRAP)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,242	0	0	1,242
000	720201B	Columbia Rail-Refurbish Rail Line from Walla Walla to Dayton (2023 FRAP)	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	421	0	0	0	421
000	721401A	Port of Benton - Rail Crossings (2023 FRAP)	08	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,030	0	0	0	1,030
000	724401A	Port of Longview - Industrial Rail Corridor Expansion (2023 FRAP)	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24	2,036	0	0	2,060
000	740201A	CSCD 286K Rail & Bridge Upgrade Project (2025 FRAP)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,468	0	0	1,468
000	741001B	Columbia Basin Railroad - Connell to Warden Tie Replacement (2023 FRAP)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	735	0	0	0	735
000	741201A	Columbia Basin Railroad - Warden to Wheeler Tie Replacement (2025 FRAP)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	800	0	0	800
000	744101A	PSAP - Corridor Strengthening and Resiliency Project (2023 FRAP)	16	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,897	0	0	0	1,897
000	750101B	Rainier Rail - Joint Elimination & Yard Buildout (2023 FRAP)	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	460	0	0	0	460
000	750102A	Rainier Rail - Blakeslee Junction Siding Expansion - Phase 1 (2025 FRAP)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	500	0	0	500
000	755501A	All Weather Wood - Spur Restoration (2023 FRAP)	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	286	0	0	0	286

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				Funding Source					Total				
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
000	757101A	Central Washington Railroad-Gibbon to Granger Tie Replacement(2023 FRAP)	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8	670	0	0	678
000	F01001A	Statewide - Emergent Freight Rail Assistance Projects	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	141	7,040	56,320	63,501
000	L2000179	Highline Grain LLC - PCC Central WA Branch Rehab (2015 FRAP)	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,469	0	0	0	7,337
Freight Rail - Loan Program									4,150	6,530	5,000	18,000	36,150
000	726822A	Tacoma Rail- New Equipment (2024 FRIB)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	650	0	0	0	650
000	726823E	Port of Everett - Cargo Handling Equipment (2021 FRIB)	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	877	0	0	0	2,572
000	726823F	Tacoma Rail - Alexander Wye & Storage Track Upgrades (2021 FRIB)	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	592	0	0	0	592
000	726823G	Tacoma Rail - Blair Peninsula (2023 FRIB)	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	408	0	0	0	408
000	726823H	Tacoma Rail - Annie Tracks Switch and Curve Upgrade (2023 FRIB)	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,622	0	0	0	1,622
000	726823I	Tacoma Rail - Boom Truck Crane (2025 FRIB)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	400	0	0	400
000	726823K	Tacoma Rail - McPip Yard Upgrades (2025 FRIB)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,100	0	0	1,100
000	F01000A	Statewide - Freight Rail Investment Bank	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	30	5,000	18,000	23,806
000	L1000347	Port of Longview Rail Corridor Expansion	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	0	0	5,000
Passenger Rail - Track Improvements									8,729	25,507	4,450	4,450	54,643
000	HSR004	Point Defiance Bypass Revenue Service	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	231	0	0	0	5,635
000	HSR005	Operational Modifications After New Service Launch	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	0	0	20
000	L2021053	Chelatchie Prairie Railroad Bridge and Rehab Work	17, 18, 49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,717	0	0	0	2,739
000	L2220057	Cascades Corridor Slide Prevention and Repair	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,775	21,907	0	0	33,749
000	R00003A	Cascades Corridor Delivery Program	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,600	4,450	4,450	12,500
Passenger Rail - Train Investments									3,122	6,760	12,690	228,411	252,200
000	700010C	Passenger Rail Equipment Preservation and Heavy Maintenance	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,664	6,760	12,690	228,411	250,110
000	HSR002	Locomotive Service Equipment and Overhaul	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,458	0	0	0	2,090

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Funding Source										Total			
Rte	Project	Project Title	Leg Dist	TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
Passenger Rail - High Speed Rail Grant Investments									5,500	32,576	21,857	139,814	199,747
000	L2021074	Ultra High Speed Rail	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	5,500	32,576	21,857	139,814	199,747
Rail and Port Projects									3,200	0	0	0	3,200
000	L2021138	Spokane Transload Center Rail Extension	03, 06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,700	0	0	0	1,700
000	L4000074	Spokane International Airport Transload Rail Facility	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,500	0	0	0	1,500
Other									150	0	0	0	150
000	L1000336	Truck Parking Off SR 906	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	0	0	0	150

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Local Programs Program (Z)
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Prt y	Project	Project Title	Leg Dist	Funding Source					2023-25	2025-27	2027-29	Future	Total (incl Prior)
				TPA	Nic	CW	MA	Oth					
Local Programs Program (Z)									489,612	962,694	610,014	1,050,897	3,450,385
Climate Commitment Act									12,161	21,962	9,000	23,000	66,494
0	L1000323	Micromobility Program	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,432	10,568	9,000	0	25,000
0	L1000342	View Ridge Safe Routes to Schools	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,500	4,412	0	0	5,912
0	L1000366	84th Ave NE Pedestrian and Bicycle Project	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	750	2,350	0	0	3,100
0	L1000368	Communities for a Healthy Bay Electric Boat	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	732	0	0	982
0	L2021193	SR 240/ Aaron Dr Complete Streets Improvements	08	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	250	750	0	0	1,000
0	L2021194	72nd Ave & Washington Ave Active Transportation Components	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	0	0	0	500
0	L2021195	Columbia Heights Safety Improvements	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	550	1,450	0	0	2,000
0	L2021196	La Center Pac. Hwy Shared Use Path	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	800	0	0	1,000
0	L2021199	Bluff Trail Hood River to White Salmon	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	800	0	0	1,000
0	L4000124	Guemes Ferry Boat Replacement Project (All Electric)	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	0	0	23,000	24,000
0	L2000339	SR 303 Warren Ave Bridge Pedestrian Improvements	23, 26, 35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,529	100	0	0	2,000
FMSIB Projects									34,164	44,287	27,806	70,567	183,239
0	6LP131F	Barker Rd / BNSF Grade Separation	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,489	0	0	0	6,000
0	FM23X10	Bolles Road Overlay (Design)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	80	0	0	0	80
0	FM23X12	I-90 Transportation System Management & Operation (TSMO) Improvement	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	600	0	0	0	600
0	FM23XX1	76th Avenue S (South Phase)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,000	1,000	0	0	5,000
0	FM23XX2	Jefferson Street Realignment	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,650	1,350	0	0	3,000
0	FM23XX3	6th/10th/12th Ave Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	420	0	0	2,420
0	FM23XX4	McKittrick Underpass (INFRA Segment 1B)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	2,500	0	0	3,000
0	FM23XX5	Terminal 5 Overpass (Design)	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	0	0	0	200
0	FM23XX6	Study of Inland Intermodal Transfer Facilities Success Factors	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	300	0	0	300
0	FM23XX7	2024 Marine Cargo Forecast	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	0	0	0	300
0	FM23XX8	Marine Drive Heavy Haul Freight Corridor Restoration	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,300	0	0	0	1,300
0	FM23XX9	South Barker Rd Corridor Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,500	1,500	0	0	3,000

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Prt y	Project	Project Title	Leg Dist	Funding Source						Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	FM25X10	SR 117 Truck Route at US 101 Interchange Improvements	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,125	0	0	3,125	
0	FM25X11	Interstate 82/Hwy 241 Eastbound Roundabout Improvement	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,802	0	0	1,802	
0	FM25XX2	Argonne Road & Interstate-90 Bridge	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	2,000	
0	FM25XX3	Regional Beltway Connector - Ph 2 Stage 2B	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,682	0	0	2,682	
0	FM25XX5	Argonne Road Reconstruction	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,963	0	0	3,963	
0	FM25XX6	Miller Street Grade Separation	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,000	0	0	3,000	
0	FM25XX7	East Valley Highway Widening	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	700	0	0	700	
0	FM25XX8	Talley Way Corridor	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,970	0	0	4,970	
0	FM25XX9	Dallesport Industrial Park Rail Spur Improvements	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	221	0	0	221	
0	L1000205	Steward Rd	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,150	850	0	0	3,700	
0	L1000206	East Marginal Way Heavy Haul Corridor Improvements	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	1,100	0	0	6,100	
0	L1000207	Barker Rd Corridor Widening - Spokane River to SR-290	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	705	0	0	0	1,680	
0	L1000210	SR 529/I-5 Interchange Expansion	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	5,000	0	0	0	5,000	
0	L1000211	Industrial Rail Additions	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,400	1,186	0	0	3,900	
0	L1000301	Bigelow Gulch Phase 2	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,290	0	0	0	2,290	
0	L1000321	Statewide Freight Investment Priorities	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	27,806	70,567	98,373	
0	3LP138F	Port of Tacoma Rd Interchange Phase 3	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	4,618	0	0	7,533	
0	FM25XX1	Truck Parking I-5/Fort Lewis	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	2,000	
0	FM25XX4	I-5 Port of Tacoma Road Interchange Ph 2B	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	5,000	0	0	5,000	
Local Programs - Improvement Projects									810	9,980	18,000	26,300	55,130	
0	L2021120	34th Avenue Roundabouts	14, 15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	660	300	0	0	1,000	
0	L2021121	Helena Ave Improvements	13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	0	0	300	450	
0	L2000139	I-5/156th NE Interchange in Marysville	39	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	3,000	13,000	26,000	42,000	
0	L2021145	SR-16/Wollochet Dr Safety Improvements	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,680	0	0	1,680	
999	L2021216	City of Everett: US 2 Trestle Interim Improvements	38, 39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,000	5,000	0	10,000	
Local Programs - Other Grants									41,296	60,528	0	1,152	146,617	
0	G2000100	Extension of Federal FAST Act Funds	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	35,278	35,528	0	0	71,003	

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Prt y	Project	Project Title	Leg Dist	Funding Source					Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L1000169	National Highway Freight Program	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,768	1,000	0	0	44,531
0	L2021149	Traffic Conflict Screening Grants	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	500	0	0	1,000
0	LXXEXST	Local Pilot Exchange - State Bucket	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,750	22,000	0	0	23,750
0	OLP500Z	State Infrastructure Bank	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	1,500	0	1,152	6,333
Local Programs - Pedestrian Safety									156,859	230,545	158,330	655,660	1,343,164
0	L1000308	Connecting Communities	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,800	33,200	25,000	50,000	125,000
0	L1000309	School Based Bike Safety Education Program	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	16,800	27,200	27,000	145,000	216,000
0	L1000334	Safe Routes to Schools Grant Program Move Ahead	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	24,260	53,139	37,800	174,599	290,000
0	L1000335	Pedestrian and Bicycle Safety Grant Program Move Ahead	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,686	43,372	39,000	167,941	278,000
0	L2000188	Pedestrian and Bicycle Safety Grant Program	98, 99	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	27,707	38,380	10,380	41,520	172,357
0	L2000189	Safe Routes to Schools Grant Program	98, 99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	41,606	30,254	19,150	76,600	254,807
0	LXXXPBF	Flexible Pedestrian & Bicycle Safety Bucket	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	5,000	0	0	7,000
Local Programs - Other Projects									63,270	90,798	20,268	4,390	187,240
0	G2000078	Redmond Ridge NE Roundabout	45	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	793	0	0	0	800
0	L1000195	Main Street Revitalization Project	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	64	0	0	0	360
0	L1000249	Clinton to Ken's Corner Trail	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	407	0	0	0	860
0	L1000260	Wallace Kneeland and Shelton Springs Road intersection improvements	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	0	2,850	0	3,150
0	L1000283	South 314th St Improvements	30	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	125	100	0	0	300
0	L1000285	Washougal 32nd St Underpass Design & Permitting	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	730	1,170	0	0	1,900
0	L1000314	Ferry Landings at Anderson Island and Steilacoom	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	549	500	0	0	1,063
0	L1000322	Grant and Adams Counties Bridges Federal Match	09, 13	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,660	2,490	0	0	4,150
0	L1000329	Grade Separation at Bell Road	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,200	1,000	0	0	2,200
0	L1000353	Sunset Highway Bike Path	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	900	900	0	0	1,800
0	L1000354	Snowdon Elementary Safe Routes to School	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	219	200	0	0	419
0	L1000355	Republic Pedestrian Pathway	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	180	80	0	0	260
0	L1000357	Island View to Vista Field Pedestrian/Bicycle Bridge	08	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	151	2,000	0	0	2,151

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				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L1000358	Tolt Middle School Access Project	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	20	20	0	0	40
0	L1000359	88th Ave Apple Valley	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	591	100	0	0	691
0	L1000361	Madison Street Safe Routes to School	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	75	100	0	0	175
0	L1000362	23rd Avenue Sidewalk Project	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	490	10	0	0	500
0	L1000363	Rivergrove Pedestrian Bridge over SR 410	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	15	0	0	515
0	L1000364	Crosswalk and Pedestrian Crossing Lights	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	1,300	0	0	1,400
0	L1000365	Sultan Comunity Transportation Feasibility Study	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	400	0	0	500
0	L1000367	B Street Sidewalk	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	172	5,300	0	0	5,472
0	L1000370	Bethel School District Sidewalk Projects	02	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	4,600	0	0	4,800
0	L1000372	Lasher Street Improvement Project	17	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	300	50	0	450	800
0	L2000237	Renton Avenue Pedestrian Safety	37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	195
0	L2000250	E Nob Hill Blvd	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	15	0	0	0	190
0	L2000341	72nd/Washington Improvements in Yakima	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	593	300	0	0	1,000
0	L2021119	Zero Emissions Drayage Truck	99	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	340	60	0	0	400
0	L2021140	City of Seattle I-5 Lid Study	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30	170	0	0	200
0	L2021159	Chamber WAY/ BNSF Bridge Replacement Planning	20	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	115	3,100	3,000	0	6,215
0	L2021162	Brian Abbott Fish Board	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	30,000	45,000	0	0	75,000
0	L2021188	Naches River Bridge Repair	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	283	50	0	0	333
0	L2021198	Wallace Kneeland Blvd Active Transportation	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,000	1,000
0	L2021200	Wide Hollow Creek Active Transportation Improvements	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	620	280	0	0	900
0	L2021201	Yakima Greenway Active Transportation	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	600	600	0	0	1,200
0	L2200089	Slater Road Bridge	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	175	175	0	0	350
0	WLBTRSTL	Wilburton Trestle	41	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,500	1,000	0	0	2,500
0	L2021202	Romance Hill Connector	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	500	500
0	L2021203	Log Yard Road Connector	35	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	500	500
0	L1000284	Ridgefield South I-5 Access Planning	18	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	44	0	0	0	250
0	L2000372	Hood River Bridge	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	0	0	0	5,000
0	L2021192	Olympic Discovery Trail/ US 101 Safety Project	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,298	0	8,253	0	9,551
0	L1000244	SR 104/ 40th Place NE Roundabout	46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	0	0	474	650
0	L2000245	Lake Forest Park SR 104/Lyon Creek Culvert	46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	215	50	0	0	540
0	G2000106	SR109/ 88 Corner Roadway	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	0	0	0	2,000
0	L2021161	Makah Passage Project	24	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,001	7,825	0	0	10,826
0	L1000294	Orting Pedestrian Bridge	02	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	6,000	3,000	0	0	9,000

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				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L1000316	US 195/Inland Empire Way	06	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	200	100	0	0	300
0	L2000062	SR 285/North Wenatchee Area - Intersection Improvements	99	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,499	8,502	6,165	1,208	17,374
0	L1000250	I-405/ 44th Gateway Signage and Green-Scaping Improvements	41	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	51	0	0	159	210
0	L1000374	SR 410 Corridor Study	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	100	0	0	250
0	L2021124	166th/SR 410 Interchange	31	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	450	50	0	0	500
0	L2021179	Roy Sidewalk & Crossing Improvements	02	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	100	1	0	99	200
0	L2021139	State Route 516 Pedestrian Bridge	47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	700	100	0	0	800
0	L2000357	520 Temporary Services and Noise Mitigation	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	229	0	0	0	500
0	L1000182	SR 900-12th Ave NW Enhanced Turning Capacity	05	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	201	0	0	0	1,500
0	L1000193	Bronson Way Bridge - Seismic Retrofit and Painting	11, 37	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	920	0	0	0	3,000
Local Programs - Prior Period Projects									34	0	0	0	4,775
0	L2000239	Bus Lane Signage Vashon Ferry Terminal	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2	0	0	0	75
0	L2000286	Wenatchee - Confluence Parkway	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	7	0	0	0	400
0	L2000256	Barker Rd/Trent Ave Grade Separation	04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4	0	0	0	1,500
0	L2000017	SR 516/Wax Rd to 185th Ave SE - Improvements	47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	21	0	0	0	2,800
Connecting Washington - Pedestrian & Bike Projects									8,436	18,781	7,528	3,172	38,936
0	G2000010	Cowiche Canyon Trail	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	3,054	30	0	0	3,550
0	G2000012	Schuster Parkway Trail	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	2,346	1,640	0	0	4,000
0	G2000015	Bay Street Pedestrian Project	26	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	961	2,000	0	0	3,500
0	G2000016	Burke-Gilman Trail Transit Access, Safety & Efficiency Improvements	46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	9,400	6,600	0	16,000
0	G2000019	Deschutes Valley Trail Connection	22	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	4,800	0	0	5,800
0	G2000020	Guemes Channel Trail	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	328	3,172	3,500
0	G2000023	Seattle Alaskan Way Protected Bike Lane	36	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	425	75	0	0	500
0	G2000025	Trestle - Park & Ride - Trail	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	150	100	0	0	250
0	G2000026	Washington Park to Ferry Terminal - Trail	40	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	150	600	0	750
0	G2000048	Kirkland 132nd Ave NE & Slater Ave Crossing	45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	500	586	0	0	1,086
Connecting Washington - Road and Highway Projects									61,463	90,500	118,251	8,184	409,055

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				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L1000081	Community Facilities District Improvements (Redmond)	48	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	10	0	0	0	4,269
0	L1000089	Mottman Rd Pedestrian & Street Improvements	22	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	300	550	0	6,758	7,608
0	L2000066	Lewis Street Bridge	15, 16	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	4,313	0	0	0	26,000
0	L2000067	East-West Corridor Overpass and Bridge	13, 14, 15	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	844	20,000	35,000	0	55,844
0	L2000104	Covington Connector	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	233	0	0	0	24,000
0	L2000134	41st Street Rucker Avenue Freight Corridor Phase 2	38	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,492	10,000	24,008	0	36,500
0	L2000228	Thornton Road Overpass	42	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	2,828	0	0	0	19,167
0	L2000328	Bingen Walnut Creek & Maple Railroad Crossing	14	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,426	1,800
0	L1000087	I-5/Port of Tacoma Road Interchange	25, 27	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5,100	5,400	0	0	22,300
0	L2000205	I-5/Mellen Street Connector	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	5,155	0	0	0	9,242
0	N400526I	North Lewis County Industrial Access	20	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	0	10,206	33,873	0	44,079
0	L1000331	Aberdeen US 12 Highway-Rail Separation Project	19	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	9,100	38,190	25,370	0	72,660
0	NEDMOND	SR 99 Revitalization in Edmonds	21, 32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	7,180	1,800	0	0	16,500
0	L2000065	SR 502 Main Street Project/Widening	17, 18	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	4,009	870	0	0	7,700
0	L2220059	SR 516/Jenkins Creek to 185th Avenue - Widening	47	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	8,813	0	0	0	19,522
0	T10600R	Complete SR 522 Improvements-Kenmore	01, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	268	1,730	0	0	2,000
0	L1000148	SR 523 145th Street	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	9,818	1,754	0	0	25,000
0	N52400R	SR 524: 48th Ave W - 37th Ave W Widening	32	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	1,000	0	0	0	14,864
Move Ahead WA - Pedestrian & Bike Projects									24,435	122,929	74,686	77,479	299,529
0	L2021047	Overlake Area Bicycle / Pedestrian Improvements	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	250	4,750	3,000	0	8,000
0	L2021052	Fife to Tacoma Pedestrian Access	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,750	10,750	13,100	0	25,600
0	L2021081	Meet Me on Meeker Multimodal Improvements	47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	9,000	0	0	10,000
0	L2021082	North Broadway Pedestrian Bridge	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	300	4,600	8,000	0	12,900
0	L2021083	Eustis Hunt and 216th Sidewalks	02	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	650	0	0	650
0	L2021095	Clinton to Ken's Corner	10	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,520	3,520
0	L2021112	Ocean Pavilion Public Pedestrian Parkway	43	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,000	0	0	0	2,000
0	L2021116	Pacific Northwest University of Health Sciences Multimodal Improvements	15	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	750	750
0	L4000093	SR 99 Revitalization Project	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	4,300	18,200	0	22,500
0	L4000098	Puyallup Avenue Transit/Complete Street Improvements	27, 28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	500	8,500	0	0	9,000

LEAP Transportation Document 2025-2 ALL PROJECTS as developed April 26, 2025
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Local Programs Program (Z)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	L4000128	Cook Street Greenway Bicycle/Pedestrian Improvements	03	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	300	1,900	0	2,200	
0	L4000129	Pacific Avenue Greenway Bicycle/Pedestrian Improvements	03	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	400	3,500	0	0	3,900	
0	L4000130	Millwood Trail - Spokane	03, 04	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	250	5,550	0	0	5,800	
0	L4000131	Usk Bridge Shared-Use Pathway	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	310	9,704	3,486	0	13,500	
0	L4000132	East-West Corridor	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,200	0	0	3,200	
0	L4000136	Warren Avenue Bridge	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	15,000	10,000	0	25,000	
0	L4000137	31st and Parkway Safe Route to School	28	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	1,620	1,620	
0	L4000138	148th Street Non-Motorized Bridge Project Phases 1 & 2	32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	7,800	9,200	0	0	17,000	
0	L4000139	Interurban Trail Improvements	33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	2,000	0	0	2,000	
0	L4000140	Barnes Creek Trail South Segment - Des Moines	33	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,250	2,250	0	0	3,500	
0	L4000141	White Center Pedestrian Safety Improvements	34	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	200	300	0	0	500	
0	L4000143	Bradley Road Safe Routes Pedestrian Improvements	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	500	2,500	0	0	3,000	
0	L4000145	16th Street NE Centennial Trail Connector - Phase I	44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	2,500	2,500	
0	L4000146	South Lake Stevens Road Multi-Use Path - Phase 2	44	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	3,000	3,000	
0	L4000148	Town Center to Burke Gilman Trail Connector	46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	100	100	
0	L4000149	61st Ave NE Sidewalk Replacement Project	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	3,500	0	0	3,500	
0	L4000150	Rapid Flashing Beacon on State St at 7th Avenue S	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	150	150	
0	L4000151	Eastrail Multi-Use Corridor through Bellevue	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	6,000	0	12,000	0	18,000	
0	L4000152	Mountains to Sound Greenway Trail "Bellevue Gap"	05, 41, 45, 48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	300	6,600	0	0	6,900	
0	L4000154	North Aurora Safety Improvements	32, 36, 43, 46	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	1,000	5,000	0	44,000	50,000	
0	L4000155	Eastrail Corridor South	33, 41	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	6,000	0	0	6,000	
0	L4000167	Island View to Vista Field Trail System	08	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	5,000	5,000	
0	L4000177	Daisy Street Sidewalk Improvements	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	425	425	
0	L4000185	Port of Ilwaco - Discovery Trail Route Connection	19	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	240	240	
0	L4000200	Interurban Trail Extension to Puyallup	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	125	1,275	0	0	1,400	
0	L4000211	Cascade Elementary Safe Routes to School	39	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	474	474	

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Prt y	Project	Project Title	Leg Dist	Funding Source						Total				
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)	
0	L4000216	Sidewalk on E Side of 116th Ave NE from NE 73rd to North of NE 75th Place	48	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	500	500	
0	L4000218	Garrison Road Sidewalk Infill	49	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	700	700	
0	L4000219	Schuster Parkway Trail Improvements	27	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	5,000	10,000	15,000	
0	L2021111	Leavenworth Pedestrian Highway 2 Undercrossing	12	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	0	0	0	4,500	4,500	
0	L2021093	Maple Valley Pedestrian Bridge over SR 169	05	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	500	4,500	0	0	5,000	
Move Ahead WA - Road and Highway Projects									85,284	267,284	176,145	180,993	709,706	
0	L1000317	Elevate Slater Road	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	14,000	14,000	
0	L2021094	Snoqualmie Parkway Rehabilitation Project	05	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,913	0	0	0	3,913	
0	L2021122	Reducing Rural Roadway Departures Program	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	2,500	5,500	0	0	8,000	
0	L2021126	Railroad Crossing Grant Program	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5,000	20,000	0	0	25,000	
0	L2021180	Confluence Parkway Infra Match	98	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	5,000	45,000	35,000	0	85,000	
0	L4000028	Woodinville SR 202 and Trestle Widening	01, 45	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	5,000	0	0	5,000	
0	L4000046	Columbia River Bridge Replacement/Hood River to White Salmon	14	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input checked="" type="checkbox"/>	50,000	115,000	120,000	84,000	369,000	
0	L4000081	Bothell Way NE/ Bothell Everett Highway Widening	01	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,000	0	5,000	0	7,000	
0	L4000084	BIA Rte 3	07	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	2,500	2,500	
0	L4000099	City Center Access Project - Federal Way	30	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	4,100	9,900	0	16,000	30,000	
0	L4000102	Poplar Way Bridge	32	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,000	9,000	0	0	10,000	
0	L4000104	Paine Field Access (100th St. SW) - Everett	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	8,400	8,400	
0	L4000105	156th Street Railroad Overcrossing	38	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	500	0	5,000	0	5,500	
0	L4000115	224th Corridor Completion	33, 47	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,100	7,355	11,145	0	20,600	
0	L4000120	42nd Ave Bridge	11	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	17,000	17,000	
0	L4000123	Ballard-Interbay Regional Transportation (BIRT) System Corridor	36	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	0	0	0	25,000	25,000	
0	L4000125	Lummi Island Ferry System Modernization and Preservation	42	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,520	1,468	0	1,312	5,300	
0	L1000305	Port of Tacoma Road, East of I-5	25	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	2,000	27,087	0	5,913	35,000	
0	L2021090	SR 305/Suquamish Way Access Road	23	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,100	32	0	6,868	8,000	
0	L1000330	SR 507 Roundabouts	02	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	3,551	21,942	0	0	25,493	
Other Move Ahead WA									1,400	5,100	0	0	6,500	

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Local Programs Program (Z)
(Dollars In Thousands)

Prt y	Project	Project Title	Leg Dist	Funding Source						Total			
				TPA	Nic	CW	MA	Oth	2023-25	2025-27	2027-29	Future	(incl Prior)
0	L2021135	Snohomish County Applied Sustainable Aviation Evaluation Center	21	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input checked="" type="checkbox"/>	<input type="checkbox"/>	1,400	5,100	0	0	6,500
Total All Projects									7,059,099	8,843,815	7,074,674	24,332,503	62,521,528

2023-25 Washington State Transportation Budget

Chapter 416, Laws of 2025, Partial Veto

TOTAL OPERATING AND CAPITAL

Total Appropriated Funds

Dollars In Thousands

	Original	2025 Supplemental	Revised
Department of Transportation	11,085,782	-1,156,811	9,928,971
Program B - Toll Operations & Maint - Operating	153,839	-8,934	144,905
Program C - Information Technology	129,009	-18	128,991
Program D - Facilities - Operating	42,928	-42	42,886
Program D - Facilities - Capital	43,024	-14,461	28,563
Program E - Transportation Equipment Fund	21,133	0	21,133
Program F - Aviation	23,087	-764	22,323
Program H - Program Delivery Mgmt & Support	65,984	-375	65,609
Program I - Improvements	4,841,703	-163,244	4,678,459
Program K - Public/Private Partnership - Operating	229,874	-153,932	75,942
Program M - Highway Maintenance	621,402	11,697	633,099
Program P - Preservation	1,005,714	-27,460	978,254
Program Q - Transportation Operations - Operating	105,979	-2,624	103,355
Program Q - Transportation Operations - Capital	23,943	474	24,417
Program S - Transportation Management	94,006	-6,791	87,215
Program T - Transpo Planning, Data & Research	85,516	-1,725	83,791
Program U - Charges from Other Agencies	119,700	9,750	129,450
Program V - Public Transportation	725,795	-125,260	600,535
Program W - Washington State Ferries - Capital	697,098	-106,592	590,506
Program X - Washington State Ferries - Operating	770,365	-31,879	738,486
Program Y - Rail - Operating	86,674	-53	86,621
Program Y - Rail - Capital	295,848	-196,885	98,963
Program Z - Local Programs - Operating	20,354	-496	19,858
Program Z - Local Programs - Capital	882,807	-337,197	545,610
Washington State Patrol	668,880	-5,412	663,468
Department of Licensing	440,163	1,507	441,670
Joint Transportation Committee	9,229	-2,514	6,715
Joint Legislative Audit & Review Committee	400	0	400
Legislative Evaluation & Accountability Pgm Cmte	744	0	744
Office of the Governor	750	0	750
Department of Commerce	5,220	-4,920	300
Economic & Revenue Forecast Council	724	0	724
Office of Financial Management	345	0	345
Office of Minority & Women's Business Enterprises	4,700	0	4,700
Department of Enterprise Services	18,000	-12,000	6,000
Board of Pilotage Commissioners	3,577	0	3,577
Utilities and Transportation Commission	654	0	654
Washington Traffic Safety Commission	45,333	4,000	49,333
Department of Archaeology & Historic Preservation	587	0	587
University of Washington	6,000	-2,300	3,700
Washington State University	100	0	100

2023-25 Washington State Transportation Budget

Agency Summary

TOTAL OPERATING AND CAPITAL

Total Appropriated Funds

Dollars In Thousands

	Original	2025 Supplemental	Revised
The Evergreen State College	188	-94	94
Western Washington University	140	0	140
County Road Administration Board	116,754	-122	116,632
Transportation Improvement Board	291,865	-32,500	259,365
Transportation Commission	4,273	0	4,273
Freight Mobility Strategic Investment Board	1,995	0	1,995
Department of Ecology	19,715	-19,715	0
State Parks and Recreation Commission	3,187	0	3,187
Department of Natural Resources	2,200	0	2,200
Department of Agriculture	1,473	0	1,473
Bond Retirement and Interest	1,820,179	-3,443	1,816,736
Total	14,553,157	-1,234,324	13,318,833

2023-25 Washington State Transportation Budget – 2025 Supplemental
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Dollars In Thousands

	Operating	Capital	Total
Department of Transportation			
Program B - Toll Operations & Maint - Operating			
1. SR-520 Bridge Insurance	-9,060	0	-9,060
Program D - Facilities - Capital			
2. Capital Projects	0	-14,461	-14,461
Program F - Aviation			
3. Aviation: Reapprop	-300	0	-300
4. System Plan & Disparity Studies	-500	0	-500
5. Facility Efficiency Improvements	37	0	37
Total	-763	0	-763
Program H - Program Delivery Mgmt & Support			
6. Alt Use of Hwy ROWs Reapprop	-350	0	-350
Program I - Improvements			
7. Capital Projects	0	-608,526	-608,526
8. Facility Efficiency Improvements	0	55	55
Total	0	-608,471	-608,471
Program K - Public/Private Partnership - Operating			
9. Bellevue / Redmond ZEV Fire Engines	-400	0	-400
10. EV Charger Reliability Program	1,770	0	1,770
11. ZAP EV Car Share - Low Income Comm.	-3,400	0	-3,400
12. ZEV State Infrastructure Grants	-15,000	0	-15,000
13. Hydrogen Infrst. Grants & Fed Match	-9,986	0	-9,986
14. Early Action Program w ECY Reapprop	-19,340	0	-19,340
15. Med./Heavy Duty Vehicle Voucher Pgm	-105,851	0	-105,851
16. ZEV Tacoma Public Utility Pilot	-1,725	0	-1,725
Total	-153,932	0	-153,932
Program M - Highway Maintenance			
17. Vacancy Savings Restoration	13,832	0	13,832
18. PS Gateway Fife Clean-Up	-200	0	-200
Total	13,632	0	13,632

2023-25 Transportation Budget -- 2025 Supplemental

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Total Appropriated Funds

Dollars In Thousands

	Operating	Capital	Total
Program P - Preservation			
19. Capital Projects	0	-27,494	-27,494
20. Facility Efficiency Improvements	0	55	55
Total	0	-27,439	-27,439
Program Q - Transportation Operations - Operating			
21. Work Zone Safety Cameras	-632	0	-632
22. Snake River Dams Study Reapprop	-1,900	0	-1,900
Total	-2,532	0	-2,532
Program Q - Transportation Operations - Capital			
23. Capital Projects	0	474	474
Program S - Transportation Management			
24. TRAINS Upgrade Reapprop	-6,791	0	-6,791
Program T - Transpo Planning, Data & Research			
25. South Park Reconnect Study Reapprop	-140	0	-140
26. HPMS LRS Modernization Phase 1 Reap	-1,557	0	-1,557
Total	-1,697	0	-1,697
Program U - Charges from Other Agencies			
27. Legal Costs	9,750	0	9,750
Program V - Public Transportation			
28. Frequent Accessible Transit Studies	-900	0	-900
29. Transit Coordination Adjustment	-1,710	0	-1,710
30. Public Transport Project List	-122,225	0	-122,225
31. Special Needs Transpo (Reapprop)	-425	0	-425
Total	-125,260	0	-125,260
Program W - Washington State Ferries - Capital			
32. Capital Projects	0	-106,592	-106,592
Program X - Washington State Ferries - Operating			
33. Budget adjustment	-13,100	0	-13,100
34. Facility Efficiency Improvements	200	0	200
35. Labor/Familiarization Training	2,842	0	2,842
36. WSF Marine Insurance	1,233	0	1,233
Total	-8,825	0	-8,825

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	Operating	Capital	Total
Program Y - Rail - Operating			
37. Long Distance Service Coordination	-50	0	-50
Program Y - Rail - Capital			
38. Capital Projects	0	-196,885	-196,885
Program Z - Local Programs - Operating			
39. Wheeled All Terrain Vehicle Grant A	-480	0	-480
Program Z - Local Programs - Capital			
40. Capital Projects	0	-443,406	-443,406
41. Governor Veto - Capital Projects	0	96,209	96,209
Total	0	-347,197	-347,197
Total Department of Transportation	-286,358	-1,300,571	-1,586,929
Washington State Patrol			
Capital			
42. Capital Reappropriation	0	-1,357	-1,357
Operating			
43. Speed Safety Cameras	-863	0	-863
44. Cadet Class Funding	3,658	0	3,658
45. Cessna Replacement	418	0	418
46. Bomb Squad	-48	0	-48
47. Anticipated Trooper Vacancies	-7,866	0	-7,866
48. Lateral/Cadet Bonuses	675	0	675
49. Non Field Force Vacancies	-2,536	0	-2,536
50. Training Division Staff	1,084	0	1,084
51. Lateral Academy Savings	-1,536	0	-1,536
52. Vaccine Legal Settlement Savings	-623	0	-623
Total	-7,637	0	-7,637
Total Washington State Patrol	-7,637	-1,357	-8,994
Department of Licensing			
53. Vacancy Related Savings	-2,924	0	-2,924
54. Reappropriation Access to Identification	-35	0	-35

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	Operating	Capital	Total
55. REAL ID Support	10	0	10
56. Abandoned RV Reimbursement	1,500	0	1,500
Total	-1,449	0	-1,449
Joint Transportation Committee			
57. CERA Evaluation Tool - underspend	-400	0	-400
58. Ferry Funding Requirements	-100	0	-100
59. House Hold Travel Survey-underspend	-144	0	-144
60. MHD ZEV Voucher Design - underspend	-1,596	0	-1,596
61. Shore Power & Emissions Study Reapp	-274	0	-274
Total	-2,514	0	-2,514
Department of Commerce			
62. Tribal Grants for Boat Electr.	-4,920	0	-4,920
Department of Enterprise Services			
63. ZEV Supply Equip. Infra. Reduction	-12,000	0	-12,000
Washington Traffic Safety Commission			
64. Other Fund Adjustments	4,000	0	4,000
University of Washington			
65. Sidewalk Data Collection (Reapprop)	-2,300	0	-2,300
The Evergreen State College			
66. Aviation Assessment & Review Reappr	-94	0	-94
County Road Administration Board			
67. Federal Facilitor Elimination	-151	0	-151
Transportation Improvement Board			
68. TIB Grants Reappropriation	0	-32,500	-32,500
Department of Ecology			
69. Electric School Bus Program	-19,715	0	-19,715
Grand Total	-333,138	-1,334,428	-1,667,566

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Comments:

Department of Transportation

Program B - Toll Operations & Maint - Operating

1. SR-520 Bridge Insurance

Funding is reduced for SR-520 Bridge Insurance, due to a change from commercially insuring to self-insuring the bridge. The change is supported by an actuarial study funded in the 2024 supplemental transportation budget. (State Route Number 520 Corridor Account-State) (One-Time)

Program D - Facilities - Capital

2. Capital Projects

Funding is adjusted based on planned spending on facility projects, including lower spending for a planned project dealing with compliance with clean buildings standards. (Motor Vehicle Account-State; Connecting Washington Account-State) (One-Time)

Program F - Aviation

3. Aviation: Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for aviation grants. (Aeronautics Account-State) (One-Time)

4. System Plan & Disparity Studies

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to complete a Washington State System Plan Study and a statewide Airport Disadvantaged Business Enterprise Program Disparity Study. (Aeronautics Account-State; Aeronautics Account-Federal) (One-Time)

5. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Aeronautics Account-State) (One-Time)

Program H - Program Delivery Mgmt & Support

6. Alt Use of Hwy ROWs Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for Washington State Department of Transportation (WSDOT) to explore alternative uses of the state's highway rights-of-way; review and make recommendations to update its utilities accommodation policy; review and update WSDOT's vegetation management plans; and identify existing highway rights-of-way suitable as designated energy corridors. WSDOT may hire a consultant to execute this work and a final report is due to the Legislature by June 30, 2026. (Multimodal Transportation Account-State) (One-Time)

Program I - Improvements

7. Capital Projects

Funding is provided for capital projects that increase highway capacity, reduce congestion, increase mobility, and prevent collisions. (Transportation Partnership Account-State; Transportation Partnership Account-Bonds; Motor Vehicle Account-State; other accounts) (One-Time)

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8. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Motor Vehicle Account-State) (One-Time)

Program K - Public/Private Partnership - Operating

9. Bellevue / Redmond ZEV Fire Engines

Funding is adjusted between the 2023–25 and 2025–27 biennia for the cities of Bellevue and Redmond to each purchase an electric fire engine. (Carbon Emissions Reduction Account-State) (One-Time)

10. EV Charger Reliability Program

Federal expenditure authority is provided for the Electric Vehicle Charger Reliability and Accessibility Accelerator Program for projects to support the repair or replacement of existing broken or non-operational publicly accessible chargers. (Multimodal Transportation Account-Federal) (One-Time)

11. ZAP EV Car Share - Low Income Comm.

Funding is reappropriated for the Zero Emission Vehicle Access Program (ZAP) for clean fuel car share grants to low-income communities and communities not currently served by transit options. (Carbon Emissions Reduction Account-State) (One-Time)

12. ZEV State Infrastructure Grants

Funding is adjusted between the 2023–25 and 2025–27 biennia for the Zero-Emission Vehicle Infrastructure Partnerships grant program's alternative fuel charging infrastructure grants for the deployment of alternative fuel vehicle charging and refueling infrastructure on state highways. (Carbon Emissions Reduction Account-State) (One-Time)

13. Hydrogen Infrst. Grants & Fed Match

Funding is adjusted between the 2023–25 and 2025–27 biennia for grants to serve as a state match to secure federal funds, to finance hydrogen fueling stations for medium- and heavy-duty fuel cell vehicles. (Carbon Emissions Reduction Account-State) (One-Time)

14. Early Action Program w ECY Reapprop

Funding is adjusted between the 2023-25 and 2025-27 biennia for the Early Action Bus Replacement and Zero-Emission Medium- and Heavy-Duty Vehicle incentive grant programs. (Carbon Emissions Reduction Account-State) (One-Time)

15. Med./Heavy Duty Vehicle Voucher Pgm

Funding is adjusted between the 2023-25 and 2025-27 biennia for a point-of-sale voucher incentive program for medium and heavy-duty zero emission vehicles. (Carbon Emissions Reduction Account-State) (One-Time)

16. ZEV Tacoma Public Utility Pilot

Funding is adjusted between the 2023–25 and 2025–27 biennia for a Tacoma Public Utilities medium-duty, zero-emission utility service vehicle pilot project that includes charging infrastructure and mobile battery units. (Carbon Emissions Reduction Account-State) (One-Time)

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Program M - Highway Maintenance

17. Vacancy Savings Restoration

Funding is provided to restore the remaining portion of the staff vacancy savings assumed in the original 2023-25 biennial budget for the Highway Maintenance Program. (Motor Vehicle Account-State) (One-Time)

18. PS Gateway Fife Clean-Up

Funding is provided to contract with the City of Fife to address safety risks and public health concerns associated with the clean-up of homeless encampments on the Puget Sound Gateway (SR 167) right-of-way located in Fife. (Motor Vehicle Account-State) (One-Time)

Program P - Preservation

19. Capital Projects

Funding is provided for projects that maintain the structural integrity of the existing highway system, including preservation or rehabilitation of roadway pavements, safety features, bridges, and other structures and facilities. (Transportation Partnership Account-State; Transportation Partnership Account-Bonds; Motor Vehicle Account-State; other accounts) (One-Time)

20. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Motor Vehicle Account-State) (One-Time)

Program Q - Transportation Operations - Operating

21. Work Zone Safety Cameras

Funding is reduced to align with anticipated expenditures to implement Chapter 17, Laws of 2023 (ESSB 5272) (Speed safety cameras), which authorizes automated traffic cameras in WSDOT construction work zones. (Highway Safety Account-State) (One-Time)

22. Snake River Dams Study Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the Lower Snake River Dams transportation study. (Motor Vehicle Account-State) (One-Time)

Program Q - Transportation Operations - Capital

23. Capital Projects

Funding is provided for Intelligent Transportation System projects that improve commercial vehicle operations, traveler information, and safety and congestion relief. (Motor Vehicle Account-State; Motor Vehicle Account-Federal) (One-Time)

Program S - Transportation Management

24. TRAINS Upgrade Reapprop

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to align with the PROPEL Project's new implementation date of October 2025. (Multimodal Transportation Account-State) (One-Time)

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Program T - Transpo Planning, Data & Research

25. South Park Reconnect Study Reapprop

Funding is reappropriated from the 2023–25 biennium to the 2025–27 biennium for the completion of a report on reconnecting the South Park neighborhood currently divided by State Route 99. (Multimodal Transportation Account-State) (One-Time)

26. HPMS LRS Modernization Phase 1 Reap

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for WSDOT's Linear Referencing System (LRS) and roadway inventory systems upgrade project. (Motor Vehicle Account-State) (One-Time)

Program U - Charges from Other Agencies

27. Legal Costs

Funding is provided for costs associated with a July 2024 legal settlement that exceeded the amount covered by the state's self-insured liability program. (Motor Vehicle Account-State) (One-Time)

Program V - Public Transportation

28. Frequent Accessible Transit Studies

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the department to conduct research outlined in WSDOT's 2023 Frequent Transit Service Study. (Carbon Emissions Reduction Account-State) (One-Time)

29. Transit Coordination Adjustment

Funding is decreased to reflect application levels for the Transit Coordination Grant Program. (Carbon Emissions Reduction Account-State) (One-Time)

30. Public Transport Project List

Funding is adjusted between the 2023-25 and 2025-27 biennium to reflect the creation of the WSDOT Public Transportation Capital Program. (Regional Mobility Grant Program Account-State; Multimodal Transportation Account-State; Carbon Emissions Reduction Account-State; other accounts) (One-Time)

31. Special Needs Transpo (Reapprop)

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium for the Special Needs Transportation Grant Program. (Climate Transit Programs Account-State) (One-Time)

Program W - Washington State Ferries - Capital

32. Capital Projects

Funding is adjusted based on updates to the timing and cost of projects currently authorized by the Legislature. (Puget Sound Capital Construction Account-State; Puget Sound Capital Construction Account-Federal; Puget Sound Capital Construction Account-Local; other accounts) (One-Time)

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Program X - Washington State Ferries - Operating

33. Budget adjustment

Funding is reduced to match agency expenditure levels for labor initiatives related to additional vessel crew and various workforce programs. (Puget Sound Ferry Operations Account-State) (One-Time)

34. Facility Efficiency Improvements

One-time funding is provided for tenant improvements, moving costs, and other related expenses associated with facility efficiencies and consolidations that will achieve savings in the 2025-27 biennium. (Puget Sound Ferry Operations Account-State) (One-Time)

35. Labor/Familiarization Training

Funding is provided for overtime costs and break-in training known as familiarization for engine room and terminal staff who change assignments to a new vessel or terminal. (Puget Sound Ferry Operations Account-State) (One-Time)

36. WSF Marine Insurance

Funding is provided for marine insurance coverage. An adjustment has been made to reflect sale of the MV Elwha. The Legislature intends to fully fund 2025-27 marine insurance when premiums for fiscal years 2026 and 2027 are known. (Puget Sound Ferry Operations Account-State) (One-Time)

Program Y - Rail - Operating

37. Long Distance Service Coordination

Funding adjustment for activities to support partners with Amtrak long-distance rail service Corridor Identification and Development Program work. (Multimodal Transportation Account-State) (One-Time)

Program Y - Rail - Capital

38. Capital Projects

Funding is adjusted for capital improvements to support intercity passenger rail and freight rail service, projects to reduce carbon emissions related to port activities, and truck parking improvements. (Essential Rail Assistance Account-State; Transportation Infrastructure Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

Program Z - Local Programs - Operating

39. Wheeled All Terrain Vehicle Grant A

Funding is reduced to reflect underspending of wheeled all-terrain vehicle grants in the 2023-25 biennium. (Multiuse Roadway Safety Account-State) (One-Time)

Program Z - Local Programs - Capital

40. Capital Projects

Adjustments are made to the appropriation authority for Washington State Department of Transportation capital programs based on updates to the timing and cost of projects currently authorized by the Legislature. (Highway Infrastructure Account-State; Highway Infrastructure Account-Federal; Freight Mobility Investment Account-State; other accounts) (One-Time)

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41. Governor Veto - Capital Projects

The Governor vetoed Section 1009, page 267, lines 23-24. The Governor vetoed the Move Ahead WA-State appropriation, changing \$20,824,000 to \$117,033,000, in order to revert to the higher total 2024 supplemental budget level of spending. (Move Ahead WA Account-State) (One-Time)

Washington State Patrol

Capital

42. Capital Reappropriation

Funding is reduced to reflect the reappropriation of funds for multiple projects in the 2023-25 biennium. (State Patrol Highway Account-State) (One-Time)

Operating

43. Speed Safety Cameras

Funding is provided for the enforcement of the speed safety camera violations in state highway work zones. (State Patrol Highway Account-State) (One-Time)

44. Cadet Class Funding

Funding is provided in the 2023-25 biennium to fund the shortfall of two cadet classes and a third class (120th Trooper Basic Training Course). (State Patrol Highway Account-State) (One-Time)

45. Cessna Replacement

Funding is provided for increased cost of a Cessna aircraft replacement. (State Patrol Highway Account-State) (One-Time)

46. Bomb Squad

Funding is reduced to reflect the purchasing delay in equipment replacement for the bomb squad unit. (State Patrol Highway Account-State) (Ongoing)

47. Anticipated Trooper Vacancies

Funding is reduced to reflect projected vacancies in trooper positions during the 2023-25 biennium. (State Patrol Highway Account-State) (One-Time)

48. Lateral/Cadet Bonuses

Funding is reduced for cadet and lateral bonuses based on the latest hiring projections and the upfront payment of the bonus structure pursuant to the Memorandum of Understanding compensation agreement with the Office of Financial Management. (State Patrol Highway Account-State) (One-Time)

49. Non Field Force Vacancies

One-time savings are taken to reflect projected staff vacancies in the non-field force areas of Washington State Patrol (WSP)'s budget. (State Patrol Highway Account-State) (One-Time)

50. Training Division Staff

Funding is provided for the Field Operations Bureau (FOB) to maintain funding based on authorized trooper levels. In October 2024, WSP reassigned nine staff positions from FOB to augment the cadet and lateral training program. (State Patrol Highway Account-State) (One-Time)

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51. Lateral Academy Savings

Funding is reduced to reflect lower than expected graduation rates from the lateral academies in the 2023-25 biennium. (State Patrol Highway Account-State) (One-Time)

52. Vaccine Legal Settlement Savings

Funding is reduced to reflect updated information on the number of employees returning to work under the Troopers Association v. State Patrol unfair labor practice claim dealing with employees discharged for noncompliance with the vaccine mandate. (State Patrol Highway Account-State) (One-Time)

Department of Licensing

53. Vacancy Related Savings

Funding is adjusted on a one-time basis in FY 2025 to reflect updated actual and projected staffing levels. The vacancy savings excludes Licensing Service Representative positions to avoid impacting Real ID implementation. (License Plate Technology Account-State; Highway Safety Account-State; Motor Vehicle Account-State; other accounts) (One-Time)

54. Reapprop Access to Identification

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for a feasibility study of offering a reduced-fee identification card for families and customers with limited resources. (Highway Safety Account-State) (One-Time)

55. REAL ID Support

Funding is provided for Department of Licensing (DOL) to enter into an interagency agreement with the commission on Asian Pacific American affairs to contract with one or more private non-profit organizations with appropriate expertise and experience to provide REAL ID compliance support to residents of the state who are compact of free association citizens. (Highway Safety Account-State) (One-Time)

56. Abandoned RV Reimbursement

Funding is provided for the projected increase in total reimbursements to registered tow truck operators and licensed dismantlers for the removal of abandoned recreational vehicles resulting from an increase in reimbursement rates approved by DOL. (Abandoned Recreational Vehicle Disposal Account-State) (One-Time)

Joint Transportation Committee

57. CERA Evaluation Tool - underspend

Funding is reduced and reappropriated into the 2025-27 biennium. (Carbon Emissions Reduction Account-State) (One-Time)

58. Ferry Funding Requirements

Funding is removed for this study. (Puget Sound Ferry Operations Account-State) (One-Time)

59. House Hold Travel Survey-underspend

Funding is reduced to reflect actual costs to complete this study. (Motor Vehicle Account-State; Multimodal Transportation Account-State) (One-Time)

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60. MHD ZEV Voucher Design - underspend

Funding is reduced to reflect actual costs to complete this study. (Carbon Emissions Reduction Account-State) (One-Time)

61. Shore Power & Emissions Study Reapp

Funding is reduced and reappropriated into the 2025-27 biennium. (Carbon Emissions Reduction Account-State) (One-Time)

Department of Commerce

62. Tribal Grants for Boat Electr.

Funding is reduced and reappropriated in the 2025-27 biennium for grants to federally recognized tribes, tribal enterprises, and tribal members for the purchase of or conversion to electric motors and engines for fishing vessels. (Carbon Emissions Reduction Account-State) (One-Time)

Department of Enterprise Services

63. ZEV Supply Equip. Infra. Reduction

Funding is adjusted between the 2023-25 and the 2025-27 biennia for zero-emission vehicle supply equipment infrastructure projects. (Carbon Emissions Reduction Account-State) (One-Time)

Washington Traffic Safety Commission

64. Other Fund Adjustments

Additional federal spending authority is provided for a variety of traffic safety activities. (Highway Safety Account-Federal) (One-Time)

University of Washington

65. Sidewalk Data Collection (Reapprop)

Funding is reappropriated from the 2023-25 to the 2025-27 biennium for phase 1 of the Sidewalk Data Collection Project. (Multimodal Transportation Account-State) (One-Time)

The Evergreen State College

66. Aviation Assessment & Review Reappr

Funding is reappropriated from 2023-25 to the 2025-27 biennium to align with the report due date for Washington State Institute for Public Policy's assessment and literature review on air travel demands. (Aeronautics Account-State) (One-Time)

County Road Administration Board

67. Federal Facilitor Elimination

Funding is eliminated for the federal facilitator program, which would have provided technical assistance to local governments in pursuing federal grant and funding opportunities. (Motor Vehicle Account-State) (One-Time)

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Transportation Improvement Board

68. TIB Grants Reappropriation

Funding is reappropriated from the 2023-25 biennium to the 2025-27 biennium to match anticipated timing for grant expenditures. (Transportation Improvement Account-State; Complete Streets Grant Program Account-State; Climate Active Transportation Account-State) (One-Time)

Department of Ecology

69. Electric School Bus Program

Funding is reappropriated to the 2025-27 biennium for grants to school districts to transition from diesel school buses and other student-transport vehicles to zero-emission vehicles and related infrastructure. (Model Toxics Control Capital Account-State; Carbon Emissions Reduction Account-State) (One-Time)

Capital Budget Pending