

**2015-17 Capital Budget**  
**Local & Community Projects 2016**  
(Dollars in Thousands)

<b>Projects</b>	<b>Amount</b>
Algona Senior Center	500
All-Accessible Destination Playground	750
Appleway Trail	1,000
Basin 3 Sewer Rehabilitation	1,500
Bellevue Downtown Park Inspiration Playground and Sensory Garden	1,000
Bender Fields Parking Lot and Restrooms	1,000
Blackhills Community Soccer Complex Safety Projects	750
Bremerton Children's Dental Clinic	396
Brewster Reservoir Replacement	1,250
Brookville Gardens	1,200
Camas-Washougal Babe Ruth Youth Baseball Improve Louis Bloch Park	10
Cancer Immunotherapy Facility-Seattle Children's Research Inst	7,000
Caribou Trail Apartments	100
Carnegie Library Imprv for the Rapid Recidivism Reduction Pgm	1,000
Cavelero Park- Regional Park Facility/Skateboard Park	500
CDM Caregiving Services: Clark County Aging Resource Center	1,200
Centerville School Heating Upgrades	46
Chambers Creek Regional Park Pier Extension and Moorage	1,750
City of LaCenter Parks & Rec Community Center	1,500
City of Lynden Pipeline	2,000
City of Lynden-Riverview Road Construction	850
City of Lynden-Safe Rtes to School and Kaemingk Trail Gap Elim	300
City of Mt Vernon Downtown Flood Protect Proj & Riverfront Trail	1,500
City of Olympia - Percival Landing Renovation	950
City of Pateros Water System	1,838
City of Stanwood Police Station/City Hall Relocation	300
Classroom Door Barricade - Nightlock	45
Confluence Area Parks Upgrade and Restoration	1,000
Corbin Senior Center Elevator	300
Covington Community Park	5,000
Cross Kirkland Corridor Trail Connection 52nd St	1,069
Dawson Place Child Advocacy Center Building Completion Project	161
Dekalb Street Pier	500
DNR/City of Castle Rock Exchange	80
Dr. Sun Yat Sen Memorial Statue	10
Drug Abuse and Prevention Center - Castle Rock	96

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DuPont Historical Museum Renovation	46
East Tacoma Community Center	1,000
Edmonds Center for the Arts: Gym Climate Cntrl & Roof Repairs	250
Edmonds Senior & Community Center	1,250
Emergency Generator for Kidney Resource Center	226
Enumclaw Expo Center	350
Fairchild Air Force Base Protection & Comm Empowerment Project	2,209
Federal Way PAC Center	2,000
Filipino Community of Seattle Village (Innovative Learning Cntr)	1,200
Franklin Pierce Early Learning Center	2,000
Gateway Center Project	1,000
Gilda Club Repairs	800
Granite Falls Boys & Girls	1,000
Gratzer Park Ball Fields	200
Grays Harbor Navigation Improvement Project	2,500
Green River Gorge Open Space Buffer, Kummer Connection	750
Guy Cole Center Revitalization	450
Historic Renovation Maryhill Museum	1,000
Hopelink at Ronald Commons	750
Irvine Slough Stormwater Separation	500
Kahlotus Highway Sewer Force Main	2,625
Kennewick Boys and Girls Club	500
Kent East Hill YMCA	500
Key Pen Civics Center	50
KiBe High School Parking	125
Kitsap Humane Society - Shelter Renovation	90
Lacey Boys & Girls Club	29
Lake Chelan Land Use Plan	75
LeMay Car Museum ADA Access Improvements	500
Lyman City Park Renovation	167
Lyon Creek	400
Main Street Revitalization Project	1,300
Marine Terminal Rail Investments	1,000
Martin Luther King Jr. Family Outreach Center Expansion Project	85
Mason County Belfair Wastewater System Rate Relief	1,500
McAllister Museum	660

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Mercer Arena Energy Savings & Sustainability Funding	450
Mercy Housing and Health Center at Sand Point	2,500
Meridian Center for Health	2,500
Minor Road Water Reservoir Replacement	1,500
Mountains to Sound Greenway Tiger Mountain Access Improvements	300
Mt Spokane Guest Svcs Bldg & Pres/Maint of Existing Facilities	520
Mukilteo Boys & Girls Club	1,000
Mukilteo Tank Farm Clean-up	250
New Shoreline Medical-Dental Clinic	1,500
Nordic Heritage Museum	2,000
North Kitsap Fishline Foodbank	625
Northwest Native Canoe Center Project	250
Oak Harbor Clean Water Facility	2,500
Okanogan Emergency Communications	400
Onalaska Community Tennis and Sports Courts	80
Opera House ADA Elevator	357
Orcas Island Library expansion	1,400
Pacific Community Center	250
PCAF's Building for the Future	350
Pe Ell Second Street	197
Perry Technical School	1,000
Pike Place Market Front Project	800
Police Station Security/Hardening	38
Port of Centralia - Centralia Station	500
Port of Sunnyside Demolish the Carnation Building	450
PROVAIL TBI Residential Facility	450
Quincy Water Reuse	1,500
Redmond Downtown Park	3,000
Redondo Boardwalk Repairs	1,500
Renovate Senior Center	400
Rochester Boys & Girls Club	38
Rockford Wastewater Treatment	1,200
Roslyn Renaissance-NW Improve Company Bldg Renovation Proj	900
Sammamish Rowing Association Boathouse	500
SE 240th St Watermain System Improvement Project	700
SE Seattle Financial & Economic Opportunity Center	1,500

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SeaTac International Marketplace & Transit-oriented Community	1,250
Seattle Theatre Group	131
Snohomish Veterans Memorial Rebuild	10
Snoqualmie Riverfront Project	1,520
South 228th Street Inter-urban Trail Connector	500
Splash Pad/Foundation: Centralia Outdoor Pool Restoration Project	200
Spokane Women's Club	300
Springbrook Park Neighborhood Connection Project	300
SR 532 Flood Berm and Bike/Ped Path	85
St. Vincent Food Bank & Community Services Construction Project	400
Stan & Joan Cross Park	750
Steilacoom Sentinel Way Repairs	450
Stilly Valley Youth Project Arlington B&G Club	2,242
Sunset Neighborhood Park	1,750
Support, Advocacy & Resource Center for Victims of Violence	750
The Gathering House Job Training Café	14
The Salvation Army Clark County: Corps Community Center	1,200
Thurston County Food Bank	500
Tulalip Water Pipeline, (Final of 8 Segments)	2,000
Twin Bridges Museum Rehab Lyle Wa	64
Twisp Civic Building	500
Vancouver, Columbia Waterfront Project	2,500
Vantage Point Senior Apartments	2,000
Veterans Center	500
Veterans Helping Veterans: Emergency Transition Shelter	600
Waitsburg Main Street Bridge Replacement	1,700
Washington Green Schools	105
Washougal Roof Repair	350
Water Meter and System Improvement Program	500
Water Reservoir and Transmission Main	500
Wayne Golf Course Land Preservation	500
White River Restoration Project	850
Willapa Behavioral Health Safety Improvement Project	75
WSU LID Frontage - Local and Economic Benefits	500
Yakima Children's Museum Center	50
Yakima SunDome	2,000

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Yelm Community Center	500
Yelm Senior Center	80
Youth Wellness Campus Gymnasium Renovation	1,000
<b>Total</b>	<b>130,169</b>