

2005-07 Omnibus Operating Budget
WPEA COLA/Salary Survey
LEAP Document 2005-781, March 28, 2005
(Dollars in Thousands)

		FY 2006	FY 2007	2005-07
State Lottery Commission	Lottery Admin Acct - State (578-1)	65	98	163
Department of Retirement Systems	Retirmnt Sys Expense - State (600-1)	276	423	699
	Defrd Comp Admin Acc - Non-Appr (888-6)	21	33	54
	Dependent Care Admin - State (03T-1)	3	4	7
Department of Revenue	General Fund - State (001-1)	1,280	1,934	3,214
	Waste Reduct/Recycle - State (044-1)	1	2	3
	State Toxics Control - State (173-1)	1	2	3
	Unclmd Pers Prpty - Non-Appr (196-6)	32	49	81
	Timber Tax Distr Act - State (02W-1)	48	73	121
Liquor Control Board	General Fund - State (001-1)	24	37	61
	Liquor Revolving Acc - State (501-1)	460	703	1,163
Washington State Patrol	General Fund - State (001-1)	135	170	305
	General Fund - Federal (001-2)	8	12	20
	Fire Serv Trng Acct - State (086-1)	2	3	5
	Fire Protection Cont - Non-Appr (210-6)	8	11	19
	Fngprnt ID Account - State (225-1)	5	7	12
	Public Safety & Ed - State (02V-1)	5	8	13
Military Department	General Fund - State (001-1)	51	67	118
	General Fund - Federal (001-2)	123	168	291
Department of Fish and Wildlife	General Fund - State (001-1)	78	116	194
	General Fund - Federal (001-2)	58	89	147
	General Fund - Priv/Loc (001-7)	26	38	64
	Warm Water Game Fish - State (071-1)	1	2	3
	Wildlife Account - State (104-1)	6	9	15
	Wildlife Account - Federal (104-2)	41	62	103
	Wildlife Account - Priv/Loc (104-7)	3	4	7
	Special Wildlife - State (110-1)	1	2	3
	Coastal Protec Acct - Non-Appr (408-6)	1	1	2
	Recreatnl Fish Enhan - State (04M-1)	1	2	3
Department of Natural Resources	General Fund - State (001-1)	249	367	616
	General Fund - Federal (001-2)	18	26	44
	General Fund - Priv/Loc (001-7)	4	6	10
	Forest Development - State (014-1)	309	427	736
	Res Mgmt Cost Acct - State (041-1)	418	579	997
	Water Quality Acct - State (139-1)	13	19	32
	Clarke/McNary - Non-Appr (189-6)	36	54	90
	Forest Assessment - Non-Appr (190-6)	43	61	104
	ST Forest Nursery - Non-Appr (193-6)	8	12	20
	Access Road Rev Acct - Non-Appr (198-6)	169	219	388
	Air Poll Contr Acct - State (216-1)	2	3	5

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	Agric College Trst - State (830-1)	11	15	26
	ORV Account - State (01B-1)	32	44	76
	Surveys & Maps Acct - State (02A-1)	41	48	89
	Aquatic Lands Acct - State (02R-1)	24	37	61
	Surface Mining Recl - State (04H-1)	5	7	12
Department of Agriculture	General Fund - State (001-1)	42	59	101
	General Fund - Federal (001-2)	66	79	145
	Agric Local Acct - Non-Appr (126-6)	33	45	78
	State Toxics Control - State (173-1)	2	3	5
Statewide Totals				
	General Fund-State (001-1)	1,859	2,750	4,609
	General Fund-Federal (001-2)	273	374	647
	General Fund-Private/Local (001-7)	30	44	74
	Other Budgeted Funds Total	2,127	3,071	5,198
	Total Budgeted Funds	4,289	6,239	10,528