

2003-05 Omnibus Operating Budget
Reductions to GF-S Personal Service Contracts, Travel, and Equipment
 LEAP Document 2004-32, January 23, 2004
 (Dollars in Thousands)

	<u>GF-S</u>
Legislative	
House of Representatives	(158)
Senate	(78)
Joint Leg. Audit & Review Committee	(51)
Leg Evaluation & Account Prog Comm	(19)
Joint Legislative Systems Committee	(157)
Statute Law Committee	(1)
Legislative Total	<hr style="width: 100%; border: 0.5px solid black;"/> (\$464)
Judicial	
Supreme Court	(12)
State Law Library	(1)
Court of Appeals	(17)
Commission On Judicial Conduct	(12)
Office of Administrator for Courts	(20)
Judicial Total	<hr style="width: 100%; border: 0.5px solid black;"/> (\$62)
Governmental Operations	
Office of the Governor	(12)
Office of Lieutenant Governor	(2)
Public Disclosure Commission	(6)
Office of the Secretary of State	(129)
Governor's Office of Indian Affairs	(9)
Comm on Asian Pacific Amer Affairs	(1)
Office of State Auditor	(17)
Comm on Salaries Elected Officials	(3)
Office of Attorney General	(42)
Caseload Forecast Council	(2)
Community, Trade & Economic Develop	(580)
Economic & Revenue Forecast Council	(1)
Office of Financial Management	(138)
Wa State Comm On Hispanic Affairs	(4)
Wa St Comm African-American Affairs	(1)
Board of Tax Appeals	(9)
Dept of General Administration	(2)
Liquor Control Board	(9)
Military Department	(40)
Public Employment Relations Comm	(16)
Growth Management Hearings Board	(4)
Governmental Operations Total	<hr style="width: 100%; border: 0.5px solid black;"/> (\$1,027)

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	<u>GF-S</u>
DSHS	
Children and Family Services	(210)
Juvenile Rehabilitation	(98)
Mental Health	(256)
Developmental Disabilities	(159)
Long-Term Care	(363)
Economic Services Administration	(1,150)
Alcohol And Substance Abuse	(14)
Medical Assistance Payments	(137)
Vocational Rehabilitation	(30)
Administration/Supporting Services	(61)
Information System Services	(287)
Total DSHS	<hr/> (\$2,765)
Other Human Services	
Human Rights Commission	(3)
Department of Labor and Industries	(40)
Indeterminate Sentence Review Board	(2)
Home Care Quality Authority	(6)
Department of Health	(428)
Department of Veterans Affairs	(40)
Department of Corrections	(1,630)
Dept of Services for the Blind	(31)
Sentencing Guidelines Commission	(15)
Other Human Services	<hr/> (\$2,195)
Natural Resources	
Columbia River Gorge Commission	(2)
Department of Ecology	(375)
State Parks and Recreation Comm	(309)
Interagency Comm for Outdoor Rec	(8)
Environmental Hearings Office	(3)
State Conservation Commission	(19)
Department of Fish and Wildlife	(284)
Department of Natural Resources	(249)
Department of Agriculture	(98)
Natural Resources Total	<hr/> (\$1,347)
Transportation	
Washington State Patrol	(61)
Department of Licensing	(19)
Transportation Total	<hr/> (\$80)

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	<u>GF-S</u>
Supt of Public Instruction	(\$515)
Higher Education	
Higher Education Coordinating Board	(34)
University of Washington	(1,252)
Washington State University	(24)
Eastern Washington University	(40)
Central Washington University	(96)
Spokane Intercollege R&T Institute	(6)
Western Washington University	(7)
Community/Technical College System	(1,216)
Higher Education Total	<u>(\$2,675)</u>
Other Education	
State School for the Blind	(25)
State School for the Deaf	(26)
Work Force Train & Educ Coord Board	(206)
Washington State Arts Commission	(7)
Washington State Historical Society	(6)
East Wash State Historical Society	(22)
Other Education Total	<u>(\$292)</u>
Total Education	(\$3,482)
Statewide Total (net)	<u><u>(\$11,422)</u></u>