

Brief Description: Making appropriations and authorizing expenditures for capital improvements.

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ELECTRONIC TRANSMITTAL

1 AN ACT Relating to the capital budget; making appropriations and
2 authorizing expenditures for capital improvements; creating new sections;
3 and declaring an emergency.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

5 PART 1
6 GENERAL GOVERNMENT

7 NEW SECTION. Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE
8 Deferred Maintenance Reduction Backlog Projects: Regional Archive (02-
9 1-002)

10 Appropriation:

11	State Building Construction Account--State	\$	100,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	415,000
14			-----
15	TOTAL	\$	515,000

16 NEW SECTION. Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE

1 Eastern Branch Archives-Design (98-2-001)

2 The appropriation in this section is provided solely for the design of
3 the eastern regional archives facilities to be sited at the Riverpoint
4 higher education park in Spokane. Construction of the facility will be
5 financed through alternative financing authority provided in section 907 of
6 this act.

7 Reappropriation:

8	State Building Construction Account--State	\$	295,482
9	Prior Biennia (Expenditures)	\$	530,972
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	826,454

13 **NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
14 **ECONOMIC DEVELOPMENT**

15 Rural Washington Loan Fund (RWLF)(88-2-002)

16 Reappropriation:

17	State Building Construction Account--State	\$	558,554
18	Rural Washington Loan Account--Federal	\$	441,000
19			-----
20	Subtotal Reappropriation	\$	999,554

21 Appropriation:

22	Rural Washington Loan Account--Federal	\$	5,650,367
23	Prior Biennia (Expenditures)	\$	6,745,331
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	13,395,252

27 **NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
28 **ECONOMIC DEVELOPMENT**

29 Grays Harbor Dredging (88-2-006)

30 The reappropriation in this section is subject to the conditions and
31 limitations of section 906(2)(b) of this act.

32 Reappropriation:

33	State Building Construction Account--State	\$	982,500
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1	Prior Biennia (Expenditures)	\$	17,500
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,000,000

5 NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
6 **ECONOMIC DEVELOPMENT**

7 Snohomish County Drainage (92-2-011)

8 The reappropriation in this section is subject to the conditions and
9 limitations of section 906(2)(b) of this act.

10 Reappropriation:

11	State Building Construction Account--State	\$	128,584
12	Prior Biennia (Expenditures)	\$	79,584
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	208,168

16 NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
17 **ECONOMIC DEVELOPMENT**

18 Seventh Street Theatre (90-2-008)

19 The reappropriation in this section is subject to the conditions and
20 limitations of section 906(2)(b) of this act.

21 Reappropriation:

22	State Building Construction Account--State	\$	51,110
23	Prior Biennia (Expenditures)	\$	78,890
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	130,000

27 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
28 **ECONOMIC DEVELOPMENT**

29 Mirabeau Point Community Complex (98-2-010)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

1 (1) The amount is provided solely for a grant to Spokane county for
2 design and development costs for Mirabeau Point community complex.

3 (2) The amount represents the entire state contribution to the project
4 and shall be matched by \$8,500,000 in contributions toward the project from
5 nonstate sources.

6 (3) The reappropriation is subject to the conditions and limitations of
7 section 906(2)(b) of this act.

8 Reappropriation:

9 State Building Construction Account--State \$ 351,255

10 Appropriation:

11 State Building Construction Account--State \$ 2,000,000

12 Prior Biennia (Expenditures) \$ 1,148,745

13 Future Biennia (Projected Costs) \$ 0

14 -----

15 TOTAL \$ 3,500,000

16 NEW SECTION. Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
17 **ECONOMIC DEVELOPMENT**

18 Sand Point Shoreline Restoration (00-1-002)

19 The reappropriation in this section is provided to the city of Seattle
20 for shoreline improvements and wetland restoration at Sand Point. The
21 reappropriation in this section is subject to the conditions and limitations
22 of section 906(2)(b) of this act.

23 Reappropriation:

24 State Building Construction Account--State \$ 500,000

25 Prior Biennia (Expenditures) \$ 0

26 Future Biennia (Projected Costs) \$ 0

27 -----

28 TOTAL \$ 500,000

29 NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
30 **ECONOMIC DEVELOPMENT**

31 Building for the Arts (00-2-005)

32 The reappropriation in this section shall support the projects as
33 listed in section 113, chapter 379, Laws of 1999.

1	Reappropriation:		
2	State Building Construction Account--State	\$	664,268
3	Prior Biennia (Expenditures)	\$	31,183,732
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	31,848,000

7 **NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
8 **ECONOMIC DEVELOPMENT**

9 Building for the Arts (02-4-100)

10 The appropriation in this section is subject to the provisions of RCW
11 43.63A.750. The following projects are eligible for funding:

12	Projects	Recommendation
13	Orcas Theatre, Eastsound	\$400,000
14	Empty Space Theatre, Fremont	\$29,000
15	Music Works Northwest, Bellevue	\$475,000
16	Hands on Children's Museum, Olympia	\$130,000
17	Spokane Symphony, Spokane	\$230,000
18	Mt. Baker Theatre, Bellingham	\$128,000
19	IKEA Performing Arts Center, Renton	\$135,000
20	Seattle Art Museum, Seattle	\$1,000,000
21	Town Hall, Seattle	\$175,000
22	Gladish Center, Pullman	\$29,000
23	Broadway Center, Tacoma	\$50,000
24	CREATE, Newport	\$21,000
25	Spectrum Dance Theatre, Seattle	\$78,000
26	Gallery One, Ellensburg	\$225,000
27	Lake Chelan Bachfest, Chelan	\$38,000
28	Historic Seattle Preservation, Seattle	\$390,000
29	Historic Everett Theatre, Everett	\$350,000
30	Holy Names Music Center, Spokane	\$50,000
31	Youth Theatre Northwest, Mercer Island	\$67,000
32	Subtotal	\$4,000,000
33	Alternate Projects	
34	Youth Theatre Northwest, Mercer Island	\$158,000

1	Subtotal		\$158,000
2	Total		\$4,158,000
3	Appropriation:		
4	State Building Construction Account--State	\$	4,000,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	16,000,000
7			-----
8	TOTAL	\$	20,000,000

9 **NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
10 **ECONOMIC DEVELOPMENT**

11 Community Services Facilities Program (00-02-006)

12 The reappropriation in this section shall support the projects as
13 listed in section 1007, chapter 1, Laws of 2000 2nd sp. sess.

14 Reappropriation:

15	State Building Construction Account--State	\$	872,738
16	Prior Biennia (Expenditures)	\$	10,780,262
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	11,653,000

20 **NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
21 **ECONOMIC DEVELOPMENT**

22 Community Services Facilities Program (02-4-007)

23 The appropriation in this section is subject to the provisions of RCW
24 43.63A.125. The following projects are eligible for funding:

25	Projects	Recommendation
26	YMCA of Grays Harbor, Aberdeen	\$300,000
27	Community Youth Services, Olympia	\$300,000
28	Skagit County Community Action, Concrete	\$300,000
29	Kindering Center, Bellevue	\$300,000
30	Bellevue Family YMCA, Bellevue	\$300,000
31	Refugee Women's Alliance, Seattle	\$300,000
32	YWCA of Walla Walla, Walla Walla	\$300,000

1	Pierce County Alliance (facility), Tacoma	\$61,000
2	Compass Health, Everett	\$300,000
3	Mid-City Concerns, Spokane	\$28,000
4	Children's Home Society, Vaughn	\$70,000
5	Children's Home society, Spokane	\$238,000
6	Catholic Family/Child Services, Yakima	\$152,000
7	Korean Women's Association, Tacoma	\$218,000
8	Factory Small Biz Incubator, Tacoma	\$300,000
9	Lao Highland Association of King County, Seattle	\$119,000
10	First Place, Seattle	\$300,000
11	NE Washington Rural Resources, Colville	\$300,000
12	Subtotal	\$4,186,000
13	Alternate Projects	
14	Nooksack Community Aid Society, Deming	\$165,000
15	Childhaven, Seattle	\$149,000
16	Subtotal	\$500,000
17	Total	\$4,500,000
18	Appropriation:	
19	State Building Construction Account--State	\$ 4,186,000
20	Prior Biennia (Expenditures)	\$ 0
21	Future Biennia (Projected Costs)	\$ 16,000,000
22		-----
23	TOTAL	\$ 20,186,000

24 **NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
25 **ECONOMIC DEVELOPMENT**

26 Housing for Homeless Families With Children Program (00-2-009)

27 The reappropriation in this section is provided solely for the
28 development of emergency shelters and transitional housing opportunities for
29 homeless families with children. The department shall minimize the amount
30 of funds that are utilized for staff and administrative purposes.

31 Reappropriation:

32	State Building Construction Account--State	\$ 500,000
33	Prior Biennia (Expenditures)	\$ 4,500,000

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	5,000,000

4 **NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
5 **ECONOMIC DEVELOPMENT**

6 Housing for Homeless Families with Children Program (02-4-012)

7 The appropriation in this section is provided solely for the
8 development of emergency shelters and transitional housing opportunities for
9 homeless families with children. The department shall minimize the amount
10 of funds that are utilized for staff and administrative purposes.

11 Appropriation:

12	State Building Construction Account--State	\$	5,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	20,000,000
15			-----
16	TOTAL	\$	25,000,000

17 **NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
18 **ECONOMIC DEVELOPMENT**

19 Farmworker Housing Assistance (00-2-011)

20 The reappropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The reappropriation is provided solely for facilities housing low-
23 income migrant, seasonal, and temporary farmworkers.

24 (2) It is the intent of the legislature that operation of the
25 facilities built under this section be in compliance with 8 U.S.C. Sec.
26 1342.

27 (3) The department shall minimize the amount of these funds that are
28 utilized for staff and administrative purposes or for other administrative
29 purposes.

30 (4) By December 15, 2001, the department shall submit a report to the
31 governor and the appropriate committees of the legislature on the progress
32 of the development of housing for farmworkers, including a list of projects
33 funded under this section.

34 (5) The department shall work with the farmworker housing advisory
35 committee to prioritize funding of projects to the areas of highest need

1	Reappropriation:		
2	State Building Construction Account--State	\$	500,000
3	Prior Biennia (Expenditures)	\$	7,500,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	8,000,000

7 **NEW SECTION. Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
8 **ECONOMIC DEVELOPMENT**

9 Farmworker Housing Assistance (02-4-011)

10 The appropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The appropriation is provided solely for facilities housing low-
13 income migrant, seasonal, or temporary farmworkers.

14 (2) It is the intent of the legislature that operation of the
15 facilities built under this section be in compliance with 8 U.S.C. Sec.
16 1342.

17 (3) The department shall minimize the amount of these funds that are
18 utilized for staff and administrative purposes or other operational
19 expenses.

20 (4) By September 1, 2002, the department shall submit a report to the
21 governor and the appropriate committees of the legislature on the progress
22 of the development of housing for farmworkers, including a list of projects
23 funded under this section.

24 (5) The department shall work with the farmworker housing advisory
25 committee to prioritize funding of projects to the areas of highest need

26 (6) Funding may also be provided, to the extent qualified projects are
27 submitted, for health and safety projects.

28 Appropriation:

29	State Building Construction Account--State	\$	8,000,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	32,000,000
32			-----
33	TOTAL	\$	40,000,000

1 NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
2 **ECONOMIC DEVELOPMENT**

3 Housing Assistance, Weatherization, and Affordable Housing (00-2-00)

4 The reappropriation in this section is subject to the conditions and
5 limitations set forth in section 111, chapter 379, Laws of 1999.

6 Reappropriation:

7	State Building Construction Account--State	\$	26,800,000
8	Prior Biennia (Expenditures)	\$	35,000,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	61,800,000

12 NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
13 **ECONOMIC DEVELOPMENT**

14 Housing Assistance, Weatherization, and Affordable Housing (02-4-01)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) \$5,000,000 of the new appropriation from the state building
18 construction account is provided solely to promote development of safe and
19 affordable housing units for persons eligible for services from the division
20 of developmental disabilities within the department of social and health
21 services.

22 (2) \$3,000,000 of the appropriation from the state building
23 construction account is provided solely for grants to nonprofit
24 organizations and public housing authorities for revolving loan, self-help
25 housing programs for low and moderate income families.

26 Appropriation:

27	State Building Construction Account--State	\$	65,000,000
28	Washington Housing Trust Account	\$	5,000,000
29			-----
30	Subtotal Appropriation	\$	70,000,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	200,000,000
33			-----
34	TOTAL	\$	270,000,000

1 NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
2 **ECONOMIC DEVELOPMENT**

3 Burke Museum Governance and Siting Study (00-2-012)

4 The reappropriation in this section is subject to the following
5 conditions and limitations:

6 (1) Funds are provided for a study of the governance of the Burke
7 museum and for an examination of the potential expansion of the museum
8 facility including siting issues. The study shall be facilitated by the
9 University of Washington, the department of community, trade, and economic
10 development's tourism and economic development units, the executive director
11 of the Washington state historical society, the city of Seattle, King
12 county, and members of the community and businesses from various geographic
13 regions of the state. The department shall provide a report to the
14 legislature by June 30, 2002, outlining funding strategies for an expanded
15 state natural history museum that recognizes the limited state resources for
16 capital facilities programmatic enhancements, and outlines alternative
17 funding resources and partners.

18 (2) The reappropriation in this section is subject to the conditions
19 and limitations of section 906(2)(b) of this act.

20 Reappropriation:

21	University of Washington Building		
22	Account--State	\$	350,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25		-----	
26	TOTAL	\$	350,000

27 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
28 **ECONOMIC DEVELOPMENT**

29 Clark County Skills Center (00-4-100)

30 The reappropriation in this section is subject to the following
31 conditions and limitations:

32 (1) The reappropriation in this section must be matched by at least
33 \$1,300,000 from other sources.

34 (2) The reappropriation in this section is subject to the conditions
35 and limitations of section 906(2)(b) of this act.

1	Reappropriation:		
2	State Building Construction Account--State	\$	350,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	350,000

7 **NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
8 **ECONOMIC DEVELOPMENT**

9 Holly Park Education Center (00-4-101)

10 The reappropriation in this section is subject to the following
11 conditions and limitations:

12 (1) The reappropriation in this section is provided solely for
13 education space in the Holly Park housing development for South Seattle
14 Community College.

15 (2) The reappropriation in this section must be matched by an equal
16 amount from other sources.

17 (3) The reappropriation in this section is subject to the conditions
18 and limitations of section 906(2)(b) of this act.

19	Reappropriation:		
20	State Building Construction Account--State	\$	500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	500,000

25 **NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
26 **ECONOMIC DEVELOPMENT**

27 Community Economic Revitalization (CERB) (86-1-001)

28	Reappropriation:		
29	Public Works Assistance Account--State	\$	655,517
30	Public Facility Construction Loan		
31	Revolving Account--State	\$	4,868,347
32			-----
33	Subtotal Reappropriation	\$	5,523,864
34	Prior Biennia (Expenditures)	\$	7,433,892

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	12,957,756

4 **NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
5 **ECONOMIC DEVELOPMENT**

6 County Public Facility Construction (00-2-010)

7 The reappropriations in this section shall be used solely for financial
8 assistance to distressed counties that have experienced extraordinary costs
9 due to the location of a major new business facility or the substantial
10 expansion of an existing business facility in the county. The entire
11 reappropriation from the state building construction account shall be
12 provided as a grant to support the Grays Harbor water system project and is
13 subject to the conditions and limitations of section 906(2)(b) of this act.

14 Reappropriation:

15	State Building Construction Account--State	\$	3,500,000
16	Distressed County Facilities Construction Loan		
17	Account--State	\$	2,619,000
18			-----
19	Subtotal Reappropriation	\$	6,119,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	6,119,000

24 **NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
25 **ECONOMIC DEVELOPMENT**

26 Community Economic Revitalization (CERB)(00-2-001)

27 The reappropriation in this section from the public facilities
28 construction loan revolving account is subject to the following conditions
29 and limitations:

30 (1) The department shall ensure that all funds transferred from the
31 public works assistance account into the public facility construction loan
32 revolving account during the 1999-2001 biennium are used only for loans to
33 local governments.

34 (2) The department shall ensure that all principal and interest
35 payments from these loans are paid into the public works assistance account.

1	Reappropriation:		
2	Public Facility Construction Loan Revolving		
3	Account--State	\$	5,519,054
4	Prior Biennia (Expenditures)	\$	1,121,946
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	6,641,000

8 **NEW SECTION. Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
9 **ECONOMIC DEVELOPMENT**

10 Community Economic Revitalization (CERB) (02-4-003)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) The department shall ensure that the \$5,000,000 transferred from
14 the public works assistance account into the public facilities construction
15 loan revolving account during the 2001-2003 biennium is used only for loans
16 to local governments. The department shall ensure that all principal and
17 interest payments from these loans are paid into the public works assistance
18 account.

19 (2) Appropriations from the public facility construction loan revolving
20 account shall be used solely to provide loans to eligible local governments
21 and grants to the extent permissible by law. The department shall ensure
22 that all principal and interest payments from loans made on moneys from this
23 account are paid into this account, except as otherwise required in
24 subsection (1) of this section.

25	Appropriation:		
26	Public Facility Construction Loan Revolving		
27	Account--State	\$	7,725,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	7,725,000

32 **NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
33 **ECONOMIC DEVELOPMENT**

1 Drinking Water Assistance Program (98-2-008)

2 The reappropriation in this section is subject to the following
3 conditions and limitations:

4 (1) Funding from the state public works trust fund program shall be
5 matched with federal sources to improve the quality of drinking water in the
6 state, and shall be used solely for projects that achieve the goals of the
7 federal safe drinking water act.

8 (2) The department shall report to the appropriate committees of the
9 legislature by January 1, 2002, on the progress of the program, including
10 administrative and technical assistance procedures, the application process
11 and funding priorities.

12 Reappropriation:

13	Drinking Water Assistance Account--State . . .	\$	3,926,937
14	Prior Biennia (Expenditures)	\$	13,722,063
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	17,649,000

18 **NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
19 **ECONOMIC DEVELOPMENT**

20 Drinking Water Assistance Program (00-2-007)

21 The reappropriation in this section is subject to the following
22 conditions and limitations:

23 (1) Funding from the state public works trust fund program shall be
24 matched with new federal sources to improve the quality of drinking water
25 in the state, and shall be used solely for projects that achieve the goals
26 of the federal safe drinking water act.

27 (2) The department shall report to the appropriate committees of the
28 legislature by January 1, 2002, on the progress of the program, including
29 administrative and technical assistance procedures, the application process,
30 and funding priorities.

31 Reappropriation:

32	Drinking Water Assistance Account--State . . .	\$	7,700,000
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0

1 -----
 2 TOTAL \$ 7,700,000

3 **NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
 4 **ECONOMIC DEVELOPMENT**

5 Drinking Water Assistance Program (02-4-008)

6 The appropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) Funding from the state public works trust fund program shall be
 9 matched with new federal sources to improve the quality of drinking water
 10 in the state, and shall be used solely for projects that achieve the goals
 11 of the federal safe drinking water act.

12 (2) The department shall report to the appropriate committees of the
 13 legislature by January 1, 2002, on the progress of the program, including
 14 administrative and technical assistance procedures, the application process,
 15 and funding priorities.

16 Appropriation:

17 Drinking Water Assistance Account--State . . . \$ 7,700,000
 18 Prior Biennia (Expenditures) \$ 0
 19 Future Biennia (Projected Costs) \$ 30,800,000
 20 -----
 21 TOTAL \$ 38,500,000

22 **NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
 23 **ECONOMIC DEVELOPMENT**

24 Public Works Trust Fund (94-2-001)

25 Reappropriation:

26 Public Works Assistance Account--State . . \$ 75,159,028
 27 Prior Biennia (Expenditures) \$ 68,460,146
 28 Future Biennia (Projected Costs) \$ 0
 29 -----
 30 TOTAL \$ 143,619,174

31 **NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
 32 **ECONOMIC DEVELOPMENT**

33 Public Works Trust Fund (00-2-002)

1	Reappropriation:	
2	Public Works Assistance Account--State . . . \$	143,971,288
3	Prior Biennia (Expenditures) \$	59,178,712
4	Future Biennia (Projected Costs) \$	0
5		-----
6	TOTAL \$	203,150,000

7 **NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
8 **ECONOMIC DEVELOPMENT**

9 Public Works Trust Fund (02-4-013)

10 Preconstruction, emergency, and planning loans shall be provided in
11 accordance with the provisions of chapter . . . (Substitute House Bill No.
12 1000), Laws of 2001. If chapter . . . (Substitute House Bill No. 1000),
13 Laws of 2001 is not enacted by June 30, 2001, the following conditions and
14 limitations apply:

15 (1) \$10,000,000 of the appropriation in this section is provided solely
16 for the preconstruction program as set forth in RCW 43.155.068.

17 (2) \$2,000,000 of the appropriation in this section is for the
18 emergency loan program as set forth in RCW 43.155.065.

19 (3) Not more than one percent of the appropriation may be used for
20 planning loans.

21	Appropriation:	
22	Public Works Assistance Account--State \$	225,300,000
23	Prior Biennia (Expenditures) \$	0
24	Future Biennia (Projected Costs) . . . \$	1,215,700,000
25		-----
26	TOTAL \$	1,441,000,000

27 **NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
28 **ECONOMIC DEVELOPMENT**

29 Seattle Chinese Gardens (02-4-014)

30 The appropriation in this section is subject to the following
31 conditions and limitations: \$200,000 of the appropriation in this section
32 shall be matched by \$200,000 in additional contributions toward the project
33 from local government.

1	Appropriation:		
2	State Building Construction Account--State	\$	200,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	200,000

7 NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
8 **ECONOMIC DEVELOPMENT**

9 Filipino Community of Seattle (02-4-009)

10 The appropriation in this section is subject to the following
11 conditions and limitations: \$250,000 of the appropriation in this section
12 shall be matched by \$250,000 in additional contributions toward the project
13 from local government.

14	Appropriation:		
15	State Building Construction Account--State	\$	250,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	250,000

20 NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
21 **ECONOMIC DEVELOPMENT**

22 Seahurst Environmental Learning Center (01-S-007)

23	Appropriation:		
24	State Building Construction Account--State	\$	250,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	250,000

29 NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
30 **ECONOMIC DEVELOPMENT**

31 Seattle Center Redevelopment (01-S-001)

32 Appropriation:

1	State Building Construction Account--State	\$	2,000,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	2,000,000

6 **NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
7 **ECONOMIC DEVELOPMENT**

8 Fort Vancouver National Historic Reserve (01-S-002)

9 Appropriation:

10	State Building Construction Account--State	\$	2,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	2,000,000

15 **NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
16 **ECONOMIC DEVELOPMENT**

17 Chewelah Peak Environmental Learning Center (01-S-003)

18 Appropriation:

19	State Building Construction Account--State	\$	2,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	2,000,000

24 **NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
25 **ECONOMIC DEVELOPMENT**

26 Community Health Care Facilities (01-S-004)

27 The appropriation in this section is subject to the following
28 conditions and limitations:

29 The appropriation in this section is provided for a revolving loan
30 program for community health facilities as described in chapter . . .
31 (Senate Bill No. 5836), Laws of 2001.

32 Appropriation:

1	State Building Construction Account--State	\$	2,000,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	2,000,000

6 NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
7 **ECONOMIC DEVELOPMENT**

8 Cancer Research Facility Grant (01-S-005)

9 The appropriation in this section is subject to the following
10 conditions and limitations:

11 The appropriation in this section is provided as a grant for equipment
12 and facilities improvements for a joint cancer research project between the
13 University of Washington and the Fred Hutchinson cancer research center.
14 The appropriation shall be matched by an equal amount of nonstate funds

15 Appropriation:

16	State Building Construction Account--State	\$	2,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,000,000

21 NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
22 **ECONOMIC DEVELOPMENT**

23 Fox Theater Project (01-S-006)

24 Appropriation:

25	State Building Construction Account--State	\$	2,000,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	0
28			-----
29	TOTAL	\$	2,000,000

30 NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND
31 **ECONOMIC DEVELOPMENT**

32 Historic Carriage Museum (01-S-008)

1	Appropriation:		
2	State Building Construction Account--State	\$	239,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	239,000

7 **NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND**
8 **ECONOMIC DEVELOPMENT**

9 Des Moines Beach Park - Structure Relocation (01-S-010)

10	Appropriation:		
11	State Building Construction Account--State	\$	250,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	250,000

16 **NEW SECTION. Sec. 143. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

17 Budget System Improvements (02-1-004)

18 The appropriation in this section is subject to the following
19 conditions and limitations:

20 Funds are provided solely for the following studies and activities:

- 21 (1) Budget evaluation study team reviews of project proposals;
- 22 (2) The compilation of benchmarking data and the development of
- 23 standards for construction costs;

24 (3) Contracts associated with a higher education facility financial
25 responsibility study to be conducted in conjunction with the higher
26 education coordinating board and the state board for community and technical
27 colleges that shall provide guidelines for project cost sharing between
28 state and federal funds, institutional funds, student fees and charges, and
29 private donations; and

30 (4) Other studies and system improvements planned in consultation with
31 the house capital budget committee and the senate committee on ways and
32 means.

33	Appropriation:		
34	State Building Construction Account--State	\$	300,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,200,000
3			-----
4	TOTAL	\$	1,500,000

5 **NEW SECTION. Sec. 144. FOR THE OFFICE OF FINANCIAL MANAGEMENT**

6 Residential Habilitation Study (01-S-002)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 The office of financial management shall enter into a contract with the
10 joint legislative audit and review committee to conduct a study of the
11 possible alternative uses of the land and facilities currently used by state
12 operated residential habilitation centers and nursing facilities for persons
13 with developmental disabilities. The study shall include an assessment of
14 fair market value of the land and facilities at each of the five locations.
15 The study shall estimate the possible future revenue from alternative uses
16 of the land, or the facilities, or both, that would produce the highest rate
17 of return for the support of the state developmental disabilities program.
18 The study shall also project the trend of declining resident population due
19 to recent court rulings and natural attrition.

20 Appropriation:

21	Charitable, Educational, Penal and		
22	Reformatory Institutions Account--State	\$	100,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	100,000

27 **NEW SECTION. Sec. 145. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI**

28 East Plaza Repairs (96-1-002)

29 The appropriations in this section are subject to the following
30 conditions and limitations: \$16,000,000 of the appropriation from the state
31 vehicle parking account is subject to the approval of a reimbursable bond.

32 Reappropriation:

33	Capitol Building Construction Account--State	\$	900,000
----	--	----	---------

34 Appropriation:

1	State Vehicle Parking Account--State	\$	19,000,000
2	Prior Biennia (Expenditures)	\$	21,667,150
3	Future Biennia (Projected Costs)	\$	14,200,000
4			-----
5	TOTAL	\$	55,767,150

6 **NEW SECTION. Sec. 146. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI**
7 Transportation Building Preservation (98-1-008)

8 Reappropriation:

9	Thurston County Capital Facilities		
10	Account--State	\$	350,000
11	Prior Biennia (Expenditures)	\$	1,884,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	2,234,000

15 **NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI**
16 Transportation Building Preservation (02-1-008)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20	Thurston County Capital Facilities		
21	Account--State	\$	1,001,250
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	18,098,000
24			-----
25	TOTAL	\$	19,099,250

26 **NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI**
27 Heritage Park/Capitol Lake (00-1-007)

28 The reappropriation in this section is subject to the conditions and
29 limitations of sections 905 and 906 of this act.

30 Reappropriation:

31	Capitol Building Construction		
32	Account--State	\$	250,000

1	State Building Construction Account--State	\$	700,000
2			-----
3	Subtotal Reappropriation	\$	950,000
4	Appropriation:		
5	Capitol Building Construction		
6	Account--State	\$	2,100,000
7	Prior Biennia (Expenditures)	\$	13,209,774
8	Future Biennia (Projected Costs)	\$	13,180,000
9			-----
10	TOTAL	\$	29,439,774

11 **NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI**
12 Legislative Buildings: Safety and Infrastructure (98-1-005)

13	Reappropriation:		
14	Capitol Building Construction Account--State .	\$	660,000
15	Thurston County Capital Facilities		
16	Account--State	\$	440,000
17			-----
18	Subtotal Reappropriation	\$	1,100,000
19	Prior Biennia (Expenditures)	\$	4,210,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	5,310,000

23 **NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI**
24 Legislative Building: Rehabilitation (01-1-008)

25 The appropriations in this section are subject to the conditions and
26 limitations of sections 902 and 903 of this act.

27	Reappropriation:		
28	Capitol Building Construction Account--State .	\$	2,000,000
29	Appropriation:		
30	Thurston County Capital Facilities		
31	Account--State	\$	1,300,000
32	Prior Biennia (Expenditures)	\$	0
33	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 3,300,000

3 NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI
4 Emergency/Small Repairs and Improvements (02-1-001)

5 The appropriation in this section is subject to the conditions and
6 limitations of sections 905 and 906 of this act.

7 Appropriation:

8 Capitol Building Construction Account--State . \$ 100,000
9 State Building Construction Account--State \$ 400,000
10 Thurston County Capital Facilities
11 Account--State \$ 900,000
12 -----
13 Subtotal Appropriation \$ 1,400,000
14 Prior Biennia (Expenditures) \$ 0
15 Future Biennia (Projected Costs) \$ 6,500,000
16 -----
17 TOTAL \$ 7,900,000

18 NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI
19 Thurston County Facilities: Preservation (00-1-009)

20 Reappropriation:

21 Thurston County Capital Facilities
22 Account--State \$ 250,000
23 Prior Biennia (Expenditures) \$ 1,450,000
24 Future Biennia (Projected Costs) \$ 0
25 -----
26 TOTAL \$ 1,700,000

27 NEW SECTION. Sec. 153. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI
28 Thurston County Facilities: Preservation (02-1-002)

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

32 Capitol Building Construction Account--State . \$ 1,110,000

1	State Building Construction Account--State	\$	1,860,000
2	Thurston County Capital Facilities		
3	Account--State	\$	3,861,000
4		-----	
5	Subtotal Appropriation	\$	6,831,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	35,636,000
8		-----	
9	TOTAL	\$	42,467,000

10 NEW SECTION. **Sec. 154. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI**
11 Capitol Campus Facilities: Preservation (00-1-003)

12 The reappropriation in this section is subject to the conditions and
13 limitations of sections 905 and 906 of this act.

14 Reappropriation:

15	Capitol Building Construction Account--State	\$	900,000
16	State Building Construction Account--State	\$	75,000
17	Thurston County Capital Facilities		
18	Account--State	\$	1,025,000
19		-----	
20	Subtotal Reappropriation	\$	2,000,000
21	Prior Biennia (Expenditures)	\$	4,140,000
22	Future Biennia (Projected Costs)	\$	0
23		-----	
24	TOTAL	\$	6,140,000

25 NEW SECTION. **Sec. 155. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI**
26 Capitol Campus Infrastructure Preservation (02-1-003)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	State Building Construction Account--State	\$	950,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	24,050,000

1 -----
2 TOTAL \$ 25,000,000

3 NEW SECTION. Sec. 156. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI
4 North Cascades Gateway Center: Preservation (00-1-010)

5 Reappropriation:
6 General Fund--Private/Local \$ 210,000
7 Prior Biennia (Expenditures) \$ 397,000
8 Future Biennia (Projected Costs) \$ 0
9 -----
10 TOTAL \$ 607,000

11 NEW SECTION. Sec. 157. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI
12 North Cascades Gateway Center Minor Works (02-1-004)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 905 and 906 of this act.

15 Appropriation:
16 General Fund/Private/Local \$ 500,000
17 State Building Construction Account--State \$ 600,000
18 -----
19 Subtotal Appropriation \$ 1,100,000
20 Prior Biennia (Expenditures) \$ 0
21 Future Biennia (Projected Costs) \$ 6,685,000
22 -----
23 TOTAL \$ 7,785,000

24 NEW SECTION. Sec. 158. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI
25 Cherberg Building: Rehabilitation (02-1-005)

26 Appropriation:
27 Thurston County Capital Facilities
28 Account--State \$ 695,000
29 Prior Biennia (Expenditures) \$ 0
30 Future Biennia (Projected Costs) \$ 7,000,000
31 -----
32 TOTAL \$ 7,695,000

1 NEW SECTION. Sec. 159. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI
 2 Pritchard Library: Rehabilitation (02-1-006)

3 Appropriation:

4	Thurston County Capital Facilities		
5	Account--State	\$	300,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	1,000,000
8			-----
9	TOTAL	\$	1,300,000

10 NEW SECTION. Sec. 160. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI
 11 Infrastructure Project: Savings (02-1-999)

12 Projects that are completed in accordance with section 915 of this act
 13 may have their remaining funds transferred to this appropriation for other
 14 preservation projects approved by the office of financial management.

15 Appropriation:

16	State Building Construction Account--State	\$	1
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1

21 NEW SECTION. Sec. 161. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI
 22 Capitol Campus Chiller Plant and Loop (02-2-006)

23 Appropriation:

24	Capitol Building Construction Account--State	\$	50,000
25	State Building Construction Account--State	\$	550,000
26			-----
27	Subtotal Appropriation	\$	600,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	21,220,000
30			-----
31	TOTAL	\$	21,820,000

32 NEW SECTION. Sec. 162. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI

1 Engineering and Architectural Services (02-2-012)

2 The appropriation in this section shall be used to provide those
3 services to state agencies required by RCW 43.19.450 that are essential and
4 mandated activities defined as core services and are included in the
5 engineering and architectural services responsibilities and task list for
6 general public works projects of normal complexity. The department may
7 negotiate agreements with agencies for additional fees to manage exceptional
8 projects including projects financed with alternative financing or for
9 services above core services as described as optional and extra services in
10 the task list.

11 Appropriation:

12	Capitol Building Construction Account--State	.	\$	220,700
13	Charitable, Educational, Penal, and Reformatory			
14	Institutions Account--State	.	\$	772,700
15	State Building Construction Account--State		\$	8,057,800
16	Thurston County Capital Facilities			
17	Account--State	.	\$	386,000
18				-----
19	Subtotal Appropriation	.	\$	9,437,200
20	Prior Biennia (Expenditures)	.	\$	0
21	Future Biennia (Projected Costs)	.	\$	43,049,325
22				-----
23	TOTAL	.	\$	52,486,525

24 NEW SECTION. **Sec. 163. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI**

25 Isabella Bush Records Center: Expansion (02-3-001)

26 Appropriation:

27	Thurston County Capital Facilities Account--State	\$	344,000	
28	Prior Biennia (Expenditures)	.	\$	0
29	Future Biennia (Projected Costs)	.	\$	0
30				-----
31	TOTAL	.	\$	344,000

32 NEW SECTION. **Sec. 164. FOR THE DEPARTMENT OF GENERAL ADMINISTRATI**

33 Tumwater Office Building 1 (01-S-003)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 Planning funds are provided to lease/develop a state office building of
4 150,000 to 200,000 square feet on state-owned property in Tumwater according
5 to the terms of the agreement with the Port of Olympia when the property was
6 acquired. The building shall be constructed and financed so that agency
7 occupancy costs will not exceed comparable private market rental rates. The
8 comparable general office space rate shall be calculated based on the three
9 latest Thurston county leases of new space of at least 100,000 rentable
10 square feet adjusted for inflation as determined by the department of
11 general administration. The department of general administration shall
12 coordinate with potential state agency tenants whose current lease expire
13 near the time of occupancy so that buyout of current leases do not add to
14 state expense.

15 Appropriation:

16	State Building Construction Account--State	\$	200,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	200,000

21 NEW SECTION. **Sec. 165. FOR THE MILITARY DEPARTMENT**

22 Minor Works to Support Federal Construction Projects (98-1-001)

23 The reappropriation in this section is subject to the conditions and
24 limitations of sections 905 and 906 of this act.

25 Reappropriation:

26	General Fund--Federal	\$	280,913
27	State Building Construction Account--State	\$	305,193
28			-----
29	Subtotal Reappropriation	\$	586,106
30	Prior Biennia (Expenditures)	\$	7,766,394
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	8,352,500

34 NEW SECTION. **Sec. 166. FOR THE MILITARY DEPARTMENT**

1 Minor Works to Support Federal Construction Projects (02-1-001)

2 The appropriation in this section is subject to the conditions and
3 limitations of sections 905 and 906 of this act.

4 Appropriation:

5	General Fund--Federal	\$	10,248,000
6	State Building Construction Account--State	\$	2,277,000
7			-----
8	Subtotal Appropriation	\$	12,525,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	62,340,000
11			-----
12	TOTAL	\$	74,865,000

13 NEW SECTION. **Sec. 167. FOR THE MILITARY DEPARTMENT**

14 Yakima Readiness Center: Construction (98-2-001)

15 The appropriations in this section are subject to the following
16 conditions and limitations:

17 (1) Funds expended on this project for off-site utility infrastructure
18 that may include the provision of electricity, natural gas service, water
19 service, or sewer service shall be for the benefit of the state. Entities
20 that subsequently connect or use this off-site utility infrastructure shall
21 reimburse the state at a rate proportional to their use. The department
22 shall develop policies and procedures to ensure that this reimbursement
23 occurs.

24 (2) The appropriations in this section are subject to the conditions
25 and limitations of sections 902 and 903 of this act.

26 (3) No money shall be committed or expended from the state building
27 construction account until the general fund--federal construction funds are
28 received and allotted in accordance with section 903 of this act.

29 (4) In addition to the annual project progress reporting requirement of
30 RCW 43.88.160(3), the department will file quarterly project progress
31 reports with the office of financial management. These reports will contain
32 local, state, and federal funding reconciliations and balance sheets for
33 this project and will detail any federal intentions on future readiness
34 center projects.

35 Reappropriation:

1	General Fund--Federal	\$	1,523,000
2	State Building Construction Account--State	\$	1,520,966
3			-----
4	Subtotal Reappropriation	\$	3,043,966
5	Appropriation:		
6	General Fund--Federal	\$	6,522,000
7	State Building Construction Account--State	\$	653,000
8			-----
9	Subtotal Appropriation	\$	7,175,000
10	Prior Biennia (Expenditures)	\$	11,737,876
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	21,956,842

14 NEW SECTION. **Sec. 168. FOR THE MILITARY DEPARTMENT**

15 Centralia Readiness Center: Preservation (00-1-030)

16 The reappropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Reappropriation:

19	State Building Construction Account--State	\$	350,000
20	Prior Biennia (Expenditures)	\$	700,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	1,050,000

24 NEW SECTION. **Sec. 169. FOR THE MILITARY DEPARTMENT**

25 Preservation Projects-Statewide (02-1-006)

26 The appropriation in this section is subject to the conditions and
27 limitations of sections 905 and 906 of this act.

28 Appropriation:

29	State Building Construction Account--State	\$	1,478,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	7,116,000
32			-----
33	TOTAL	\$	8,594,000

1 NEW SECTION. Sec. 170. FOR THE MILITARY DEPARTMENT

2 Infrastructure Projects-Savings (02-1-009)

3 Projects that are completed in accordance with section 915 of this act
4 may have their remaining funds transferred to this appropriation for other
5 preservation projects approved by the office of financial management.

6 Appropriation:

7	State Building Construction Account--State	\$	1
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	0
10		-----	
11	TOTAL	\$	1

12 NEW SECTION. Sec. 171. FOR THE MILITARY DEPARTMENT

13 Spokane Combined Public Safety Training Center (02-2-003)

14 The appropriation in this section is subject to the following
15 conditions and limitations:

16 (1) The appropriation in this section is subject to the conditions and
17 limitations of sections 902 and 903 of this act.

18 (2) No money shall be committed or expended from the state building
19 construction account until the general fund--federal construction funds are
20 received and allotted in accordance with section 903 of this act.

21 (3) In addition to the annual project progress reporting requirement of
22 RCW 43.88.160(3), the department will file quarterly project progress
23 reports with the office of financial management. These reports will contain
24 local, state, and federal funding reconciliations and balance sheets for
25 this project and will detail any federal intentions on future readiness
26 center projects.

27 Appropriation:

28	General Fund--Federal	\$	9,996,000
29	State Building Construction Account--State	\$	4,613,000
30		-----	
31	Subtotal Appropriation	\$	14,609,000
32	Prior Biennia (Expenditures)	\$	7,899,000
33	Future Biennia (Projected Costs)	\$	0
34		-----	
35	TOTAL	\$	22,508,000

1 NEW SECTION. **Sec. 172. FOR THE MILITARY DEPARTMENT**

2 Bremerton Readiness Center (02-2-004)

3 The appropriation in this section is subject to the following
4 conditions and limitations:

5 (1) The appropriation in this section is subject to the conditions and
6 limitations of sections 902 and 903 of this act.

7 (2) No money shall be committed or expended from the state building
8 construction account until the general fund--federal construction funds are
9 received and allotted in accordance with section 903 of this act.

10 (3) In addition to the annual project progress reporting requirement of
11 RCW 43.88.160(3), the department will file quarterly project progress
12 reports with the office of financial management. These reports will contain
13 local, state, and federal funding reconciliations and balance sheets for
14 this project and will detail any federal intentions on future readiness
15 center projects.

16 Appropriation:

17	General Fund--Federal	\$	5,446,000
18	State Building Construction Account--State	\$	3,921,000
19			-----
20	Subtotal Appropriation	\$	9,367,000
21	Prior Biennia (Expenditures)	\$	1,000,000
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	10,367,000

25 NEW SECTION. **Sec. 173. FOR THE MILITARY DEPARTMENT**

26 Fort Lewis Readiness Center (02-2-010)

27 The appropriation in this section is subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Appropriation:

30	General Fund--Federal	\$	19,941,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0
33			-----
34	TOTAL	\$	19,941,000

1 NEW SECTION. **Sec. 174. FOR THE MILITARY DEPARTMENT**

2 Combined Support Maintenance Shop (02-2-011)

3 The appropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Appropriation:

6	General Fund--Federal	\$	17,032,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	17,032,000

11 NEW SECTION. **Sec. 175. FOR THE MILITARY DEPARTMENT**

12 Combined Regional Training Institute (02-2-012)

13 The appropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Appropriation:

16	General Fund--Federal	\$	14,712,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	14,712,000

21 NEW SECTION. **Sec. 176. FOR THE MILITARY DEPARTMENT**

22 Phase 2 Yakima Maneuver and Training Equipment Site (02-2-013)

23 The appropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Appropriation:

26	General Fund--Federal	\$	11,304,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	11,304,000

31 NEW SECTION. **Sec. 177. FOR THE STATE CONVENTION AND TRADE CENTER**

1 Seattle Convention Center: Replacement Housing (00-2-002)

2 Reappropriation:

3	State Convention and Trade Center	
4	Account--State	\$ 1,745,000
5	Prior Biennia (Expenditures)	\$ 3,255,000
6	Future Biennia (Projected Costs)	\$ 0
7		-----
8	TOTAL	\$ 5,000,000

9 NEW SECTION. **Sec. 178. FOR THE STATE CONVENTION AND TRADE CENTER**

10 Repairs and Improvements (01-S-001)

11 The appropriation in this section is subject to the following
12 conditions and limitations:

13 (1) \$545,000 is provided for payment to the department of
14 transportation for fire control and other improvements to the I-90 tunnel.

15 (2) \$2,650,000 is provided for chiller and window replacement and roof
16 repairs.

17 Appropriation:

18	State Convention and Trade Center	
19	Account--State	\$ 3,195,000
20	Prior Biennia (Expenditures)	\$ 0
21	Future Biennia (Projected Costs)	\$ 0
22		-----
23	TOTAL	\$ 3,195,000

24 (End of part)

PART 2
HUMAN SERVICES

NEW SECTION. **Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING COMMISSI**

Site Improvements - Minor Works (02-1-005)

Appropriation:

State Building Construction Account--State	\$	200,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000

TOTAL	\$	800,000

NEW SECTION. **Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING COMMISSI**

Building Omnibus Minor Works (02-1-007)

Appropriation:

State Building Construction Account--State	\$	150,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	600,000

TOTAL	\$	750,000

NEW SECTION. **Sec. 203. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES**

Facilities Preservation and Improvement (02-1-001)

Appropriation:

Accident Account--State	\$	325,000
Medical Aid Account--State	\$	325,000

Subtotal Appropriation	\$	650,000
Prior Biennia (Expenditures)	\$	0
Future Biennia (Projected Costs)	\$	2,700,000

TOTAL	\$	3,350,000

1 NEW SECTION. **Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Maple Lane School: Wastewater Treatment Plant (94-1-201)

4 Reappropriation:

5	State Building Construction Account--State	\$	339,945
6	Prior Biennia (Expenditures)	\$	3,767,109
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	4,107,054

10 NEW SECTION. **Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Crisis Residential Centers (96-1-900)

13 The reappropriation in this section is subject to the conditions and
14 limitations of section 906 of this act.

15 Reappropriation:

16	State Building Construction Account--State	\$	350,000
17	Prior Biennia (Expenditures)	\$	2,450,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,800,000

21 NEW SECTION. **Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
22 **SERVICES**

23 Echo Glen Children's Center - Site: Infrastructure Improvements
24 (96-2-229)

25 The reappropriation in this section is subject to the conditions and
26 limitations of section 906 of this act.

27 Reappropriation:

28	State Building Construction Account--State	\$	1,215,229
29	Prior Biennia (Expenditures)	\$	1,312,523
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	2,527,752

1 NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2 **SERVICES**

3 Green Hill School Redevelopment: 416 Bed Institution (96-2-230)

4 The reappropriation in this section is subject to the conditions and
5 limitations of section 906 of this act.

6 Reappropriation:

7	State Building Construction Account--State	\$	1,853,668
8	Prior Biennia (Expenditures)	\$	14,995,479
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	16,849,147

12 NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13 **SERVICES**

14 Medical Lake Wastewater Treatment Facility (96-1-301)

15 Reappropriation:

16	State Building Construction Account--State	\$	921,597
17	Prior Biennia (Expenditures)	\$	8,459,550
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	9,381,147

21 NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22 **SERVICES**

23 Eastern State Hospital: Legal Offender Unit (98-2-002)

24 The reappropriation in this section is subject to the conditions and
25 limitations of section 906 of this act.

26 Reappropriation:

27	State Building Construction Account--State	\$	2,365,463
28	Prior Biennia (Expenditures)	\$	15,330,537
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	17,696,000

1 NEW SECTION. **Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
2 **SERVICES**

3 Western State Hospital: Security Improvements (99-1-001)

4 Reappropriation:

5	State Building Construction Account--State	\$	487,963
6	Prior Biennia (Expenditures)	\$	166,037
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	654,000

10 NEW SECTION. **Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
11 **SERVICES**

12 Americans with Disabilities Act (00-9-036)

13 Reappropriation:

14	State Building Construction Account--State	\$	103,348
15	Prior Biennia (Expenditures)	\$	14,852
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	118,200

19 NEW SECTION. **Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Child Study and Treatment Center - Cottages: Modifications (00-1-015)

22 Reappropriation:

23	State Building Construction Account--State	\$	1,376,682
24	Appropriation:		
25	State Building Construction Account--State	\$	1,400,000
26	Prior Biennia (Expenditures)	\$	23,318
27	Future Biennia (Projected Costs)	\$	2,678,262
28			-----
29	TOTAL	\$	5,478,262

30 NEW SECTION. **Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
31 **SERVICES**

32 Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)

1 The appropriations in this section are subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4 State Building Construction Account--State \$ 677,100

5 Appropriation:

6 State Building Construction Account--State \$ 9,154,750

7 Prior Biennia (Expenditures) \$ 268,150

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 10,100,000

11 NEW SECTION. **Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
12 **SERVICES**

13 Echo Glen Children's Center - Eleven Cottages: Renovation (00-1-04)

14 Appropriation:

15 State Building Construction Account--State \$ 700,000

16 Prior Biennia (Expenditures) \$ 75,000

17 Future Biennia (Projected Costs) \$ 16,131,000

18 -----

19 TOTAL \$ 16,906,000

20 NEW SECTION. **Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
21 **SERVICES**

22 Emergency and Small Repairs (00-1-006)

23 Reappropriation:

24 State Building Construction Account--State \$ 400,000

25 Prior Biennia (Expenditures) \$ 475,165

26 Future Biennia (Projected Costs) \$ 0

27 -----

28 TOTAL \$ 875,165

29 NEW SECTION. **Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Statewide: Emergency and Small Repair Projects (02-1-042)

32 Appropriation:

1	State Building Construction Account--State	\$	750,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	3,609,000
4			-----
5	TOTAL	\$	4,359,000

6 NEW SECTION. **Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Lakeland Village: Cottage Renovation (00-1-002)

9 Reappropriation:

10	State Building Construction Account--State	\$	425,057
11	Prior Biennia (Expenditures)	\$	24,943
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	450,000

15 NEW SECTION. **Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Maple Lane School - Multi-Services Building: Renovation (00-1-003)

18 Reappropriation:

19	State Building Construction Account--State	\$	640,000
20	Appropriation:		
21	State Building Construction Account--State	\$	300,000
22	Prior Biennia (Expenditures)	\$	60,000
23	Future Biennia (Projected Costs)	\$	5,550,000
24			-----
25	TOTAL	\$	6,550,000

26 NEW SECTION. **Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Minor Works: Preservation (00-1-018)

29 The reappropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Reappropriation:

32 Charitable, Educational, Penal, and Reformatory

1	Institutions Account--State	\$	3,200,000
2	State Building Construction Account--State	\$	3,700,000
3			-----
4	Subtotal Reappropriation	\$	6,900,000
5	Prior Biennia (Expenditures)	\$	3,459,966
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	10,359,966

9 NEW SECTION. **Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

10 **SERVICES**

11 Statewide: Omnibus Preservation Projects (02-1-069)

12 The appropriation in this section is subject to the conditions and
13 limitations of sections 905 and 906 of this act.

14 Appropriation:

15 Charitable, Educational, Penal, and Reformatory

16	Institutions Account--State	\$	2,000,000
17	State Building Construction Account--State	\$	3,500,000
18			-----
19	Subtotal Appropriation	\$	5,500,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	42,253,000
22			-----
23	TOTAL	\$	47,753,000

24 NEW SECTION. **Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**

25 **SERVICES**

26 Minor Works: Program (00-2-019)

27 The reappropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Reappropriation:

30	State Building Construction Account--State	\$	1,000,000
31	Prior Biennia (Expenditures)	\$	148,725
32	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 1,148,725

3 NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 **SERVICES**

5 Statewide: Omnibus Programmatic Projects (02-2-070)

6 The appropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9	Charitable, Educational, Penal, and Reformatory	
10	Institutions Account--State	\$ 500,000
11	State Building Construction Account--State	\$ 500,000
12		-----
13	Subtotal Appropriation	\$ 1,000,000
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$ 4,812,000
16		-----
17	TOTAL	\$ 5,812,000

18 NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 **SERVICES**

20 Mission Creek Youth Camp - Main Building: Renovation Phase 2
21 (00-1-010)

22 Reappropriation:

23	State Building Construction Account--State	\$ 1,642,973
24	Prior Biennia (Expenditures)	\$ 357,027
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 2,000,000

28 NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29 **SERVICES**

30 Special Commitment Center - Secure Facility: Construction (00-2-00)

31 The appropriations in this section are subject to the conditions and
32 limitations of sections 902 and 903 of this act. To the extent that the
33 department projects savings and efficiencies through design or scope

1 changes, funds appropriated in this section may be transferred to the
2 statewide omnibus preservation project (02-1-069) for expenditure for minor
3 works projects in accordance with the provisions of section 905 of this act.

4 Reappropriation:

5 State Building Construction Account--State \$ 13,100,000

6 Appropriation:

7 State Building Construction Account--State \$ 47,665,000

8 Prior Biennia (Expenditures) \$ 3,400,000

9 Future Biennia (Projected Costs) \$ 5,970,000

10 -----

11 TOTAL \$ 70,135,000

12 NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13 SERVICES

14 Special Commitment Center - Less Restrictive Alternative (02-2-075)

15 Appropriation:

16 State Building Construction Account--State \$ 3,207,000

17 Prior Biennia (Expenditures) \$ 0

18 Future Biennia (Projected Costs) \$ 0

19 -----

20 TOTAL \$ 3,207,000

21 NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22 SERVICES

23 Eastern State Hospital - Administration and AT Building: Renovation
24 (02-1-060)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 902 and 903 of this act.

27 Appropriation:

28 State Building Construction Account--State \$ 500,000

29 Prior Biennia (Expenditures) \$ 0

30 Future Biennia (Projected Costs) \$ 5,415,000

31 -----

32 TOTAL \$ 5,915,000

1 NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2 **SERVICES**

3 Green Hill School - Entry/Security/Visitation: Addition (02-2-064)

4 Appropriation:

5	State Building Construction Account--State	\$	400,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	3,000,000
8			-----
9	TOTAL	\$	3,400,000

10 NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11 **SERVICES**

12 Green Hill School - Health Center Building: Renovation (02-1-061)

13 Appropriation:

14	State Building Construction Account--State	\$	400,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	4,000,000
17			-----
18	TOTAL	\$	4,400,000

19 NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20 **SERVICES**

21 Green Hill School - Intensive Management Unit: Renovation (02-1-05)

22 Appropriation:

23	State Building Construction Account--State	\$	3,200,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	3,200,000

28 NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
29 **SERVICES**

30 Infrastructure Project: Savings (00-1-053)

31 The reappropriation in this section is subject to the conditions and
32 limitations of sections 905 and 906 of this act.

1	Reappropriation:		
2	State Building Construction Account--State	\$	563,057
3	Prior Biennia (Expenditures)	\$	436,944
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	1,000,001

7 **NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
8 **SERVICES**

9 Infrastructure Project: Savings (02-1-053)

10 Projects that are completed in accordance with section 915 of this act,
11 may have their remaining funds transferred to this appropriation for other
12 preservation projects approved by the office of financial management.

13 Appropriation:

14	State Building Construction Account--State	\$	1
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1

19 **NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
20 **SERVICES**

21 Capital Project Management (02-1-041)

22 Appropriation:

23	Charitable, Penal, Educational, and		
24	Reformatory Institutions Account--State	\$	2,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	9,625,800
27			-----
28	TOTAL	\$	11,625,800

29 **NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
30 **SERVICES**

31 Rainier School - Laundry: Equipment (00-1-001)

32 Reappropriation:

1	State Building Construction Account--State	\$	435,602
2	Prior Biennia (Expenditures)	\$	14,398
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	450,000

6 NEW SECTION. **Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
7 **SERVICES**

8 Statewide - Laundry Facilities: Upgrades and New Equipment (02-1-076)

9 Appropriation:

10	State Building Construction Account--State	\$	1,200,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	1,000,000
13			-----
14	TOTAL	\$	2,200,000

15 NEW SECTION. **Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
16 **SERVICES**

17 Statewide: Facilities Condition Assessment and Preservation Plan
18 (02-1-047)

19 Appropriation:

20	Charitable, Educational, Penal, and Reformatory		
21	Institutions Account--State	\$	185,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	800,000
24			-----
25	TOTAL	\$	985,000

26 NEW SECTION. **Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH**
27 **SERVICES**

28 Statewide: Hazardous Materials Abatement (02-1-043)

29 Appropriation:

30	State Building Construction Account--State	\$	300,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	1,430,000

1 -----
2 TOTAL \$ 1,730,000

3 NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4 SERVICES

5 Child Care Facilities for Students and State Employees (01-S-003)

6 Funds are provided to recapitalize child care facilities grant
7 programs. These funds may be used by state agencies and higher education
8 institutions to provide child care facilities for employees and students.
9 Grants to state agencies will be provided and administered per chapter 41.04
10 RCW. The department shall develop guidelines for grant application for
11 student child care facilities at institutions of higher education in
12 conjunction with the office of financial management, the higher education
13 coordinating board, and the state board for community and technical
14 colleges. Grants for higher education child care facilities will be
15 transferred into accounts administered through chapter 28B.135 RCW.

16 Appropriation:

17 State Building Construction Account--State \$ 5,000,000
18 Prior Biennia (Expenditures) \$ 0
19 Future Biennia (Projected Costs) \$ 0
20 -----
21 TOTAL \$ 5,000,000

22 NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF HEALTH

23 Referendum 38 (86-2-099)

24 Reappropriation:

25 State and Local Improvements Revolving Account
26 (Water Supply Facilities)--State \$ 158,000
27 Prior Biennia (Expenditures) \$ 541,483
28 Future Biennia (Projected Costs) \$ 0
29 -----
30 TOTAL \$ 699,483

31 NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF HEALTH

32 Public Health Laboratory: Repairs and Improvements (96-1-001)

33 Reappropriation:

1	State Building Construction Account--State	\$	1,292,693
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,292,693

6 NEW SECTION. **Sec. 243. FOR THE DEPARTMENT OF HEALTH**

7 Public Health Laboratories: Consolidation of Facilities (96-2-001)

8 Reappropriation:

9	State Building Construction Account--State	\$	1,228,332
10	Prior Biennia (Expenditures)	\$	4,444,719
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	5,673,051

14 NEW SECTION. **Sec. 244. FOR THE DEPARTMENT OF HEALTH**

15 Public Health Laboratory: Wastewater Treatment Systems (00-1-008)

16 The reappropriation in this section is subject to the conditions and
 17 limitations of section 906(2)(b) of this act.

18 Reappropriation:

19	State Building Construction Account--State	\$	208,802
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	208,802

24 NEW SECTION. **Sec. 245. FOR THE DEPARTMENT OF HEALTH**

25 Public Health Laboratory: Chiller Plant Upgrade (02-1-004)

26 Appropriation:

27	State Building Construction Account--State	\$	2,355,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	2,355,000

1 NEW SECTION. **Sec. 246. FOR THE DEPARTMENT OF HEALTH**

2 Public Health Laboratory: Repairs and Improvements (02-1-005)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6	State Building Construction Account--State	\$	172,400
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	2,944,200
9			-----
10	TOTAL	\$	3,116,600

11 NEW SECTION. **Sec. 247. FOR THE DEPARTMENT OF HEALTH**

12 Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)

13 The appropriation in this section is subject to the conditions and
14 limitations of sections 902 and 903 of this act.

15 Appropriation:

16	State Building Construction Account--State	\$	2,231,485
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	2,231,485

21 NEW SECTION. **Sec. 248. FOR THE DEPARTMENT OF HEALTH**

22 Public Health Laboratory: C-Wing Remodel (02-2-002)

23 Appropriation:

24	State Building Construction Account--State	\$	295,900
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	295,900

29 NEW SECTION. **Sec. 249. FOR THE DEPARTMENT OF HEALTH**

30 Public Health Laboratory: E-Wing Remodel (02-2-003)

31 Appropriation:

1	State Building Construction Account--State	\$	295,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	295,000

6 NEW SECTION. **Sec. 250. FOR THE DEPARTMENT OF HEALTH**

7 Drinking Water Assistance Program (97-2-001)

8 The reappropriation in this section is provided solely for an
9 interagency agreement with the department of community, trade, and economic
10 development to make, in cooperation with the public works board, loans to
11 local governments and public water systems for projects and activities to
12 protect and improve the state's drinking water facilities and resources

13 Reappropriation:

14	Drinking Water Assistance Account--Federal	\$	5,000,000
15	Prior Biennia (Expenditures)	\$	30,086,024
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	35,086,024

19 NEW SECTION. **Sec. 251. FOR THE DEPARTMENT OF HEALTH**

20 Drinking Water Assistance Program (02-4-004)

21 The appropriation in this section is provided solely for an interagency
22 agreement with the department of community, trade, and economic development
23 to make, in cooperation with the public works board, loans to local
24 governments and public water systems for projects and activities to protect
25 and improve the state's drinking water facilities and resources.

26 Appropriation:

27	Drinking Water Assistance Account--Federal	\$	24,000,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	77,000,000
30			-----
31	TOTAL	\$	101,000,000

32 NEW SECTION. **Sec. 252. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

1 Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
2 (02-1-001)

3 Appropriation:

4 Charitable, Educational, Penal, and Reformatory
5 Institutions Account--State \$ 1,070,000
6 Prior Biennia (Expenditures) \$ 0
7 Future Biennia (Projected Costs) \$ 777,750
8 -----
9 TOTAL \$ 1,847,750

10 NEW SECTION. **Sec. 253. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

11 Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC
12 (02-1-002)

13 Appropriation:

14 Charitable, Educational, Penal, and Reformatory
15 Institutions Account--State \$ 127,736
16 Prior Biennia (Expenditures) \$ 0
17 Future Biennia (Projected Costs) \$ 1,060,835
18 -----
19 TOTAL \$ 1,188,571

20 NEW SECTION. **Sec. 254. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

21 Orting Soldiers' Home: Minor Works Buildings (02-1-004)

22 Appropriation:

23 Charitable, Educational, Penal, and Reformatory
24 Institutions Account--State \$ 140,000
25 Prior Biennia (Expenditures) \$ 0
26 Future Biennia (Projected Costs) \$ 1,813,590
27 -----
28 TOTAL \$ 1,953,590

29 NEW SECTION. **Sec. 255. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

30 Emergency Funds (02-1-007)

31 Appropriation:

32 Charitable, Educational, Penal, and Reformatory

1	Institutions Account--State	\$	500,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	500,000

6 **NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

7 Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)

8 Appropriation:

9 Charitable, Educational, Penal, and Reformatory

10	Institutions Account--State	\$	1,391,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	1,391,000

15 **NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF VETERANS' AFFAIRS**

16 240 Bed Nursing Facility (02-2-008)

17 The appropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The appropriation in this section, combined with the authorities
20 granted in section 907(5) of this act, for a total of \$16.5 million, are
21 authorized to apply for a matching grant from the federal department of
22 veterans' affairs.

23 (2) The department shall not commit or expend funds from these
24 authorities until the federal construction grant has been certified and is
25 available to Washington state for the purpose of constructing replacement
26 nursing care beds.

27 Appropriation:

28	State Building Construction Account--State	\$	4,500,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	30,477,200
31			-----
32	TOTAL	\$	34,977,200

33 **NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS**

1 Expand Coyote Ridge Corrections Center (98-2-011)

2 Reappropriation:

3 State Building Construction Account--State \$ 447,348

4 Appropriation:

5 State Building Construction Account--State \$ 1,150,000

6 Prior Biennia (Expenditures) \$ 802,069

7 Future Biennia (Projected Costs) \$ 227,237,000

8 -----

9 TOTAL \$ 230,162,417

10 NEW SECTION. **Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS**

11 Clallam Bay Corrections Center - Youthful Offender Facility

12 Improvements (97-2-005)

13 The reappropriation in this section is subject to the conditions and

14 limitations of section 906 of this act.

15 Reappropriation:

16 State Building Construction Account--State \$ 1,170,000

17 Prior Biennia (Expenditures) \$ 3,330,000

18 Future Biennia (Projected Costs) \$ 0

19 -----

20 TOTAL \$ 4,500,000

21 NEW SECTION. **Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS**

22 Stafford Creek Corrections Center Construction (98-2-001)

23 The reappropriation in this section is subject to the conditions and

24 limitations of section 906 of this act.

25 Reappropriation:

26 General Fund--Federal \$ 7,648,233

27 State Building Construction Account--State \$ 16,389,590

28 -----

29 Subtotal Reappropriation \$ 24,037,823

30 Prior Biennia (Expenditures) \$ 172,988,377

31 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 197,026,200

3 **NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS**
4 Monroe Corrections Center - Expand Special Offender Unit (98-2-010)

5 The reappropriation in this section is subject to the conditions and
6 limitations of section 906 of this act.

7 Reappropriation:
8 State Building Construction Account--State \$ 5,436,000
9 Prior Biennia (Expenditures) \$ 37,499,280
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 TOTAL \$ 42,935,280

13 **NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS**
14 Washington Corrections Center for Women - Special Needs and Reception
15 Unit (96-2-006)

16 Reappropriation:
17 State Building Construction Account--State \$ 15,336,885
18 Prior Biennia (Expenditures) \$ 3,463,115
19 Future Biennia (Projected Costs) \$ 0
20 -----
21 TOTAL \$ 18,800,000

22 **NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS**
23 Washington Corrections Center: Infrastructure Evaluation (99-2-005)

24 The reappropriation in this section is subject to the conditions and
25 limitations of section 906 of this act.

26 Reappropriation:
27 State Building Construction Account--State \$ 310,438
28 Prior Biennia (Expenditures) \$ 39,562
29 Future Biennia (Projected Costs) \$ 0
30 -----
31 TOTAL \$ 350,000

1 NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS

2 Violent Offender/Truth in Sentencing Grant Administration (99-2-004)

3 Reappropriation:

4	General Fund--Federal	\$	359,000
5	Charitable, Educational, Penal, and Reformatory		
6	Institutions Account--State	\$	55,000
7		-----	
8	Subtotal Reappropriation	\$	414,000

9 Appropriation:

10	General Fund--Federal	\$	385,536
11	Charitable, Educational, Penal, and Reformatory		
12	Institutions Account--State	\$	49,592
13		-----	
14	Subtotal Appropriation	\$	435,128
15	Prior Biennia (Expenditures)	\$	194,514
16	Future Biennia (Projected Costs)	\$	214,743
17		-----	
18	TOTAL	\$	1,258,385

19 NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS

20 Americans with Disabilities Act (00-1-011)

21 The reappropriation in this section is subject to the conditions and
22 limitations of section 906 of this act.

23 Reappropriation:

24	State Building Construction Account--State	\$	66,500
25	Prior Biennia (Expenditures)	\$	20,000
26	Future Biennia (Projected Costs)	\$	0
27		-----	
28	TOTAL	\$	86,500

29 NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS

30 Local Criminal Justice Facilities (99-2-003)

31 Reappropriation:

32	General Fund--Federal	\$	2,952,091
33	Appropriation:		
34	General Fund--Federal	\$	1,335,619

1	Prior Biennia (Expenditures)	\$	1,193,270
2	Future Biennia (Projected Costs)	\$	966,338
3			-----
4	TOTAL	\$	6,447,318

5 **NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS**

6 McNeil Island - Special Commitment Center (00-2-005)

7 Reappropriation:

8	State Building Construction Account--State	\$	259,665
9	Prior Biennia (Expenditures)	\$	2,240,335
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	2,500,000

13 **NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS**

14 McNeil Island Underground Storage Tank (00-1-001)

15 The reappropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Reappropriation:

18	State Building Construction Account--State	\$	377,896
19	Prior Biennia (Expenditures)	\$	414,415
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	792,311

23 **NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS**

24 Monroe Corrections Center: Kitchen Consolidations/Modifications
25 (00-2-011)

26 The reappropriation in this section is subject to the conditions and
27 limitations of sections 905 and 906 of this act.

28 Reappropriation:

29	State Building Construction Account--State	\$	952,109
30	Prior Biennia (Expenditures)	\$	147,891
31	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 1,100,000

3 NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS

4 Monroe Corrections Center - Hazardous Materials (00-1-002)

5 The reappropriation in this section is subject to the conditions and
6 limitations of section 906 of this act.

7 Reappropriation:

8 State Building Construction Account--State \$ 52,950
9 Prior Biennia (Expenditures) \$ 0
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 TOTAL \$ 52,950

13 NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS

14 Monroe Corrections Center - 100 Bed Intensive Management and
15 Segregation Units (00-2-008)

16 The appropriations in this section are subject to the conditions and
17 limitations of sections 902 and 903 of this act.

18 Reappropriation:

19 State Building Construction Account--State \$ 40,665

20 Appropriation:

21 General Fund--Federal \$ 18,162,205
22 State Building Construction Account--State \$ 2,521,795
23 -----
24 Subtotal Appropriation \$ 20,684,000
25 Prior Biennia (Expenditures) \$ 149,335
26 Future Biennia (Projected Costs) \$ 17,727,000
27 -----
28 TOTAL \$ 38,601,000

29 NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS

30 Washington State Penitentiary - Intensive Management Unit Improvements
31 (00-1-025)

32 Reappropriation:

1 State Building Construction Account--State \$ 3,199,502
 2 Appropriation:
 3 State Building Construction Account--State \$ 852,462
 4 Prior Biennia (Expenditures) \$ 300,000
 5 Future Biennia (Projected Costs) \$ 0
 6 -----
 7 TOTAL \$ 4,351,964

8 NEW SECTION. **Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS**

9 Correctional Industries Space Statewide (98-2-005)

10 Reappropriation:

11 State Building Construction Account--State \$ 327,206
 12 Appropriation:
 13 State Building Construction Account--State \$ 4,500,000
 14 Prior Biennia (Expenditures) \$ 2,972,794
 15 Future Biennia (Projected Costs) \$ 4,652,000
 16 -----
 17 TOTAL \$ 12,452,000

18 NEW SECTION. **Sec. 274. FOR THE DEPARTMENT OF CORRECTIONS**

19 McNeil Island: Replace Main Institution Water Storage Tank (02-1-022)

20 Appropriation:

21 State Building Construction Account--State \$ 1,644,000
 22 Prior Biennia (Expenditures) \$ 0
 23 Future Biennia (Projected Costs) \$ 0
 24 -----
 25 TOTAL \$ 1,644,000

26 NEW SECTION. **Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS**

27 Minor Works: Preservation (00-1-020)

28 The reappropriation in this section is subject to the conditions and
 29 limitations of sections 905 and 906 of this act.

30 Reappropriation:

31 State Building Construction Account--State \$ 15,520,719
 32 Prior Biennia (Expenditures) \$ 4,479,281

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 20,000,000

4 NEW SECTION. **Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS**

5 Minor Works: Omnibus Preservation (02-1-015)

6 The appropriation in this section is subject to the conditions and
 7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9 State Building Construction Account--State \$ 3,619,247
 10 Prior Biennia (Expenditures) \$ 0
 11 Future Biennia (Projected Costs) \$ 20,000,000
 12 -----
 13 TOTAL \$ 23,619,247

14 NEW SECTION. **Sec. 277. FOR THE DEPARTMENT OF CORRECTIONS**

15 Minor Works: Program (00-2-010)

16 The reappropriation in this section is subject to the conditions and
 17 limitations of sections 905 and 906 of this act.

18 Reappropriation:

19 State Building Construction Account--State \$ 3,933,797
 20 Prior Biennia (Expenditures) \$ 1,066,203
 21 Future Biennia (Projected Costs) \$ 0
 22 -----
 23 TOTAL \$ 5,000,000

24 NEW SECTION. **Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS**

25 Minor Works: Omnibus Program Request (02-2-030)

26 The appropriation in this section is subject to the conditions and
 27 limitations of sections 905 and 906 of this act.

28 Appropriation:

29 State Building Construction Account--State \$ 1,525,000
 30 Prior Biennia (Expenditures) \$ 0
 31 Future Biennia (Projected Costs) \$ 8,000,000

1 -----
2 TOTAL \$ 9,525,000

3 NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS
4 Monroe Corrections Center: Firing Range and Regional Training Center
5 (02-2-017)

6 Appropriation:
7 State Building Construction Account--State \$ 3,355,000
8 Prior Biennia (Expenditures) \$ 0
9 Future Biennia (Projected Costs) \$ 0
10 -----
11 TOTAL \$ 3,355,000

12 NEW SECTION. Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS
13 Statewide: Department of Corrections Emergency Funds (02-1-028)

14 Appropriation:
15 Charitable, Educational, Penal, and Reformatory
16 Institutions Account--State \$ 1,700,000
17 Prior Biennia (Expenditures) \$ 901,000
18 Future Biennia (Projected Costs) \$ 7,800,000
19 -----
20 TOTAL \$ 10,401,000

21 NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS
22 Statewide: Intensive Management Unit Repairs (02-1-040)

23 Appropriation:
24 State Building Construction Account--State \$ 1,612,000
25 Prior Biennia (Expenditures) \$ 0
26 Future Biennia (Projected Costs) \$ 0
27 -----
28 TOTAL \$ 1,612,000

29 NEW SECTION. Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS
30 Washington Corrections Center - Building Water Pipe Replacement Phase
31 2 (02-1-008)

1 Appropriation:
 2 State Building Construction Account--State \$ 2,694,000
 3 Prior Biennia (Expenditures) \$ 0
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 2,694,000

7 NEW SECTION. **Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS**
 8 Washington Corrections Center - Domestic Water Systems Improvements
 9 (02-1-007)

10 Appropriation:
 11 State Building Construction Account--State \$ 3,531,000
 12 Prior Biennia (Expenditures) \$ 0
 13 Future Biennia (Projected Costs) \$ 0
 14 -----
 15 TOTAL \$ 3,531,000

16 NEW SECTION. **Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS**
 17 Washington Corrections Center - Replace Steam and Condensate Piping
 18 (02-1-006)

19 Appropriation:
 20 State Building Construction Account--State \$ 6,170,000
 21 Prior Biennia (Expenditures) \$ 0
 22 Future Biennia (Projected Costs) \$ 0
 23 -----
 24 TOTAL \$ 6,170,000

25 NEW SECTION. **Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS**
 26 Washington State Penitentiary - Replace Old Sanitary and Domestic Water
 27 Lines (02-1-026)

28 Appropriation:
 29 State Building Construction Account--State \$ 1,070,000
 30 Prior Biennia (Expenditures) \$ 0
 31 Future Biennia (Projected Costs) \$ 2,640,000

1 -----
2 TOTAL \$ 3,710,000

3 NEW SECTION. Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS
4 Washington State Penitentiary - Replace Electrical Supply System
5 (02-1-024)

6 Appropriation:
7 State Building Construction Account--State \$ 4,061,000
8 Prior Biennia (Expenditures) \$ 0
9 Future Biennia (Projected Costs) \$ 2,655,000
10 -----
11 TOTAL \$ 6,716,000

12 NEW SECTION. Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS
13 Omnibus Telecommunications Projects

14 Appropriation:
15 State Building Construction Account--State \$ 4,054,000
16 Prior Biennia (Expenditures) \$ 0
17 Future Biennia (Projected Costs) \$ 0
18 -----
19 TOTAL \$ 4,054,000

20 NEW SECTION. Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS
21 Statewide: Emergency Funds (R) (00-1-021)

22 Reappropriation:
23 Charitable, Educational, Penal and Reformatory
24 Institutions Account--State \$ 433,984
25 Prior Biennia (Expenditures) \$ 13,723,016
26 Future Biennia (Projected Costs) \$ 0
27 -----
28 TOTAL \$ 14,157,000

29 (End of part)

1 **PART 3**

2 **NATURAL RESOURCES**

3 NEW SECTION. **Sec. 301. FOR THE DEPARTMENT OF ECOLOGY**

4 Referendum 26 Waste Disposal Facilities (74-2-004)

5 Reappropriation:

6 State and Local Improvements Revolving

7 Account (Waste Facilities)--State . . . \$ 398,083

8 Prior Biennia (Expenditures) \$ 3,810,539

9 Future Biennia (Projected Costs) \$ 0

10 -----
11 TOTAL \$ 4,208,622

12 NEW SECTION. **Sec. 302. FOR THE DEPARTMENT OF ECOLOGY**

13 State Emergency Water Projects (76-2-003)

14 Reappropriation:

15 State Emergency Water Projects Revolving

16 Account--State \$ 577,833

17 Appropriation:

18 State Emergency Water Projects Revolving

19 Account--State \$ 214,167

20 Prior Biennia (Expenditures) \$ 0

21 Future Biennia (Projected Costs) \$ 0

22 -----
23 TOTAL \$ 792,000

24 NEW SECTION. **Sec. 303. FOR THE DEPARTMENT OF ECOLOGY**

25 Referendum 39 Waste Disposal Facilities (82-2-005)

26 Reappropriation:

27 State and Local Improvements Revolving

28 Account - Waste Facilities 1980--State . \$ 500,000

29 Prior Biennia (Expenditures) \$ 9,928,221

30 Future Biennia (Projected Costs) \$ 0

1
2 TOTAL \$ 10,428,221

3 NEW SECTION. **Sec. 304. FOR THE DEPARTMENT OF ECOLOGY**
4 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

5 The appropriations in this section are subject to the following
6 conditions and limitations:

7 (1) The reappropriation in this section is provided solely for projects
8 under contract on or before June 30, 2001. Reappropriated funds not
9 associated with contracted projects shall lapse on June 30, 2001. The
10 office of financial management may grant waivers from this lapse requirement
11 for specific projects upon findings of exceptional circumstances after
12 notification of the chairs of the house of representatives capital budget
13 committee and senate ways and means committee.

14 (2) The department shall submit a report to the office of financial
15 management and house of representatives capital budget committee and senate
16 ways and means committee by December 1, 2001, listing all projects funded
17 from this section.

18 (3) The department of ecology shall offer the port of Ridgefield a
19 funding package totaling \$8,400,000 to conduct an emergency cleanup action
20 on port-owned property. A portion of the appropriation in this section
21 shall be combined with funds from the appropriation to the department from
22 the state toxics control account in the omnibus operating budget for the
23 2001-2003 biennium to provide a funding package consisting of 65 percent
24 grant and 35 percent loan. The terms of the loan shall provide for
25 repayment by the port of Ridgefield commencing ten years from the effective
26 date of this section and is contingent upon an independent financial audit
27 conducted at the direction of the department to determine the port's ability
28 to repay the loan. It is the intent of the legislature to support necessary
29 action by the port of Ridgefield to protect public health and the
30 environment without jeopardizing the port's financial standing.

31 Reappropriation:

32	Local Toxics Control Account--State	\$ 20,749,772
33	Appropriation:	
34	Local Toxics Control Account--State	\$ 42,000,000
35	Prior Biennia (Expenditures)	\$ 84,103,008
36	Future Biennia (Projected Costs)	\$ 0

1 -----
2 TOTAL \$ 146,852,780

3 NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF ECOLOGY

4 Methow Basin Water Conservation (92-2-009)

5 The reappropriation in this section is subject to the following
6 conditions and limitations: The reappropriation in this section is provided
7 solely for projects under contract on or before June 30, 2001.
8 Reappropriated funds not associated with contracted projects shall lapse on
9 June 30, 2001.

10 Reappropriation:

11 State Building Construction Account--State \$ 87,689
12 Prior Biennia (Expenditures) \$ 0
13 Future Biennia (Projected Costs) \$ 0
14 -----
15 TOTAL \$ 87,689

16 NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY

17 Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)

18 Reappropriation:

19 Site Closure Account--State \$ 5,292,009
20 Prior Biennia (Expenditures) \$ 1,045,451
21 Future Biennia (Projected Costs) \$ 0
22 -----
23 TOTAL \$ 6,337,460

24 NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY

25 Water Rights Purchase (99-1-005)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

28 (1) The appropriation is provided for the purchase of water rights
29 under the trust water rights program under chapter 90.42 RCW, for the
30 purpose of improving stream and river flows in fish critical basins. This
31 appropriation shall only be used to acquire water rights in basins with
32 current or proposed listings of salmon or steelhead under the federal
33 endangered species act (16 U.S.C. Sec. 1531 et seq.) and where low flows

1 have been identified as a limiting factor for salmon recovery. Priority for
2 funding such purchases and leases shall take into consideration the
3 following:

4 (a) Proposals providing the greatest benefit for restoring and
5 protecting fish;

6 (b) Proposals providing benefits in addition to protecting fish
7 critical streams and rivers;

8 (c) Proposals that include funds from other sources;

9 (d) Proposals showing a broad level of support among interested
10 parties;

11 (e) Proposals requiring the lowest administrative costs to implement;
12 and

13 (f) Proposals requiring the lowest overall cost within the context of
14 the local marketplace.

15 (2) In making the selection of water rights to purchase, the department
16 shall consult with the department of fish and wildlife.

17 Appropriation:

18	State Building Construction Account--State	\$	1,000,000
19	Prior Biennia (Expenditures)	\$	1,000,000
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	2,000,000

23 NEW SECTION. **Sec. 308. FOR THE DEPARTMENT OF ECOLOGY**

24 Minor Works (02-1-003)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Appropriation:

28	State Building Construction Account--State	\$	1,550,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	12,291,745
31			-----
32	TOTAL	\$	13,841,745

33 NEW SECTION. **Sec. 309. FOR THE DEPARTMENT OF ECOLOGY**

34 Padilla Bay (02-2-006)

1	Appropriation:	
2	General Fund--Federal	\$ 1,885,800
3	State Building Construction Account--State	\$ 808,200
4		-----
5	Subtotal Appropriation	\$ 2,694,000
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 2,694,000

10 NEW SECTION. **Sec. 310. FOR THE DEPARTMENT OF ECOLOGY**

11 Local Hazardous Waste Liability (02-4-001)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) The appropriation in this section is provided solely for grants to
15 local governmental agencies named as potentially liable persons or
16 potentially responsible parties when those agencies have conducted a
17 moderate risk waste or similar program, and have become financially liable
18 for clean-up and corrective action due to circumstances at a facility they
19 used for hazardous waste treatment, storage, recycling, or disposal
20 services.

21 (2) The department shall adopt rules for this financial assistance
22 program. For the purposes of this grant program, the department may offer
23 grants up to one hundred percent of total eligible costs. Eligible costs
24 may include retroactive costs and legal fees associated with facility
25 cleanup or corrective action.

26 Appropriation:

27	Local Toxics Control Account--State	\$ 1,000,000
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 1,000,000

31 NEW SECTION. **Sec. 311. FOR THE DEPARTMENT OF ECOLOGY**

32 Water Pollution Control Revolving Account (90-2-002)

33 Reappropriation:

34 Water Pollution Control Revolving Account--

1	State	\$ 38,403,302
2	Water Pollution Control Revolving Account--	
3	Federal	\$ 44,795,830
4		-----
5	Subtotal Reappropriation	\$ 83,199,132
6	Prior Biennia (Expenditures)	\$ 169,901,509
7	Future Biennia (Projected Costs)	\$ 0
8		-----
9	TOTAL	\$ 253,100,641

10 NEW SECTION. **Sec. 312. FOR THE DEPARTMENT OF ECOLOGY**

11 Water Pollution Control Revolving Account (02-4-002)

12 Appropriation:

13	Water Pollution Control Revolving Account--	
14	State	\$ 113,835,792
15	Water Pollution Control Revolving Account--	
16	Federal	\$ 45,277,010
17		-----
18	Subtotal Appropriation	\$ 159,112,802
19	Prior Biennia (Expenditures)	\$ 0
20	Future Biennia (Projected Costs)	\$ 467,108,040
21		-----
22	TOTAL	\$ 626,220,842

23 NEW SECTION. **Sec. 313. FOR THE DEPARTMENT OF ECOLOGY**

24 Referendum 38 Water Supply Facilities (02-4-006)

25 The reappropriation in this section is subject to the following
26 conditions and limitations:

27 (1) The reappropriation is provided solely for projects under contracts
28 on or before June 30, 2001. Reappropriated funds not associated with
29 contracted projects shall lapse on June 30, 2001.

30 (2) The office of financial management may grant waivers from this
31 lapse requirement for specific projects upon findings of exceptional
32 circumstances after notification of the chairs of the house of
33 representatives capital budget committee and senate ways and means
34 committee.

1 (3) The department shall submit a report to the office of financial
2 management and house of representatives capital budget committee and senate
3 ways and means committee by December 1, 2001, listing all projects funded
4 from this section.

5 Reappropriation:

6	State Drought Preparedness--State	\$	5,525,000
7	State and Local Improvements Revolving		
8	Account (Water Supply Facilities)--State		6,000,000
9			-----
10	Subtotal Reappropriation	\$	11,525,000
11	Prior Biennia (Expenditures)	\$	6,029,098
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	17,554,098

15 NEW SECTION. **Sec. 314. FOR THE DEPARTMENT OF ECOLOGY**

16 Centennial Clean Water Fund (86-2-007)

17 The reappropriation in this section is subject to the following
18 conditions and limitations:

19 (1) The reappropriation in this section is provided solely for projects
20 under contract on or before June 30, 2001. Reappropriated funds not
21 associated with contracted projects shall lapse on June 30, 2001.

22 (2) The office of financial management may grant waivers from this
23 lapse requirement for specific projects upon findings of exceptional
24 circumstances after notification of the chairs of the house of
25 representatives capital budget committee and senate ways and means
26 committee.

27 (3) The department shall submit a report to the office of financial
28 management and house of representatives capital budget committee and senate
29 ways and means committee by December 1, 2001, listing all projects funded
30 from this section.

31 Reappropriation:

32	Public Works Assistance Account--State	\$	7,013,151
33	Water Quality Account--State	\$	27,318,809
34			-----
35	Subtotal Reappropriation	\$	34,331,960

1	Prior Biennia (Expenditures)	\$ 131,764,921
2	Future Biennia (Projected Costs)	\$ 0
3		-----
4	TOTAL	\$ 166,096,881

5 **NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY**

6 Centennial Clean Water Fund (02-4-007)

7 The appropriation in this section is subject to the following
8 conditions and limitations:

9 (1) Up to \$11,322,022 of the water quality account appropriation is
10 provided for the extended grant payment to Metro/King county.

11 (2) Up to \$10,000,000 of the water quality account appropriation is
12 provided for the extended grant payment to Spokane for the Spokane-Rathdrum
13 Prairie aquifer.

14 (3) The remaining appropriation in this section is provided for
15 statewide water quality implementation and planning grants and loans. The
16 department shall give priority consideration to projects located in basins
17 with critical or depressed salmonid stocks.

18 Appropriation:

19	Water Quality Account--State	\$ 48,000,000
20	Prior Biennia (Expenditures)	\$ 0
21	Future Biennia (Projected Costs)	\$ 208,000,000
22		-----
23	TOTAL	\$ 256,000,000

24 **NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF ECOLOGY**

25 Referendum 38 Water Supply Facilities (02-4-006)

26 Appropriation:

27	State and Local Improvements Revolving	
28	Account (Water Supply Facilities)--	
29	State	\$ 6,000,000
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 12,000,000
32		-----
33	TOTAL	\$ 18,000,000

1 NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY

2 Yakima Basin Water Investments (02-4-008)

3 The appropriation in this section is subject to the following
4 conditions and limitations: The appropriation in this section is provided
5 solely for agricultural water conservation projects and agricultural water
6 system improvements in the Yakima river basin to match federal funding
7 authorized by Title 12 of P.L. 103-434 (Yakima river basin water enhancement
8 project).

9 Appropriation:

10	State and Local Improvements Revolving		
11	Account (Water Supply Facilities)--		
12	State	\$	4,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	4,000,000

17 NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION COMMISSION

18 Spokane Centennial Trail (89-5-112)

19 The reappropriation in this section is subject to the conditions and
20 limitations of section 906(2)(b) of this act.

21 Reappropriation:

22	General Fund--Federal	\$	206,534
23	Prior Biennia (Expenditures)	\$	89,888
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	296,422

27 NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION COMMISSION

28 Statewide Recreation Development Program (98-2-008)

29 The reappropriation in this section is subject to the following
30 conditions and limitations:

31 (1) The reappropriation in this section is subject to the conditions
32 and limitations of sections 905 and 906 of this act.

1 (2) \$33,881 of the general fund--federal reappropriation is provided
2 for the continuation of the United States national park service and the
3 United States department of energy grants as described in section 325,
4 chapter 379, Laws of 1999.

5 (3) \$647,240 of the general fund--federal reappropriation is provided
6 for the continuation of the United States forest service grant as described
7 in section 325, chapter 379, Laws of 1999.

8 Reappropriation:

9	General Fund--Federal	\$	868,255
10	General Fund--Private/Local	\$	29,294
11	State Building Construction Account--State	\$	1,502,376
12			-----
13	Subtotal Reappropriation	\$	2,399,925
14	Prior Biennia (Expenditures)	\$	2,154,673
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	4,554,598

18 NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION COMMISSION
19 Recreation Development (02-2-007)

20 The appropriation in this section is subject to the following
21 conditions and limitations:

22 (1) The appropriation funds predesign studies of major park
23 developments that have new revenue potential and provide significant new
24 recreational opportunities.

25 (2) \$164,000 of this appropriation is provided as state match to
26 federal funds for the Iron Horse depot.

27 Appropriation:

28	State Building Construction Account--State	\$	664,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	8,000,000
31			-----
32	TOTAL	\$	8,664,000

33 NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION COMMISSION

1	Cama Beach State Park Development (99-2-001)		
2	Reappropriation:		
3	Parks Renewal and Stewardship Account--State	\$	310,000
4	Prior Biennia (Expenditures)	\$	690,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	1,000,000

8 **NEW SECTION. Sec. 322. FOR THE STATE PARKS AND RECREATION COMMISSION**

9 Cama Beach State Parks Infrastructure Development (01-S-002)

10 The appropriation in this section is provided solely to complete
 11 electrical power, water, and sewer utilities to enable development of the
 12 retreat lodge, dining hall, and cabins.

13 Appropriation:

14	State Building Construction Account--State	\$	1,300,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,300,000

19 **NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION COMMISSION**

20 Coastal Facility Relocation (00-1-005)

21 The reappropriation in this section is subject to the conditions and
 22 limitations of sections 905 and 906 of this act.

23 Reappropriation:

24	State Building Construction Account--State	\$	1,500,000
25	Prior Biennia (Expenditures)	\$	500,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	2,000,000

29 **NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION COMMISSION**

30 Coastal Facility Relocation (02-1-017)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is subject to the conditions and
4 limitations of sections 902 and 903 of this act.

5 (2) The commission shall ensure that all funds transferred from the
6 public works assistance account to the parks renewal and stewardship account
7 during the 2001-2003 biennium are used only for this project.

8 (3) Funds expended on this project for off-site utility infrastructure
9 that may include the provision of electricity, water service, or sewer
10 service shall be for the benefit of the state. Entities that subsequently
11 connect to or use this off-site utility infrastructure shall reimburse the
12 state at a rate proportional to their use. The commission, in consultation
13 with the public works board, shall develop policies and procedures to ensure
14 this reimbursement occurs.

15 (4) The commission shall ensure that all reimbursement recovered as
16 specified in subsection (3) of this section shall be paid into the public
17 works assistance account.

18 (5) Ownership of the off-site sewer and water utility infrastructure
19 constructed in this section shall transfer to the city of Ilwaco.

20 Appropriation:

21	Parks Renewal and Stewardship Account--State	.	\$	5,700,000
22	Prior Biennia (Expenditures)	.	\$	0
23	Future Biennia (Projected Costs)	.	\$	0
24			-----	
25	TOTAL	.	\$	5,700,000

26 **NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION COMMISSION**
27 Historic Structure and Land Use Program (00-1-007)

28 The reappropriation in this section is subject to the conditions and
29 limitations of sections 905 and 906 of this act.

30 Reappropriation:

31	State Building Construction Account--State		\$	2,477,393
32	Prior Biennia (Expenditures)	.	\$	4,022,607
33	Future Biennia (Projected Costs)	.	\$	0
34			-----	
35	TOTAL	.	\$	6,500,000

1 **NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION COMMISSION**
2 Lewis and Clark Trail Bicentennial (00-1-010)

3 The appropriation in this section is provided solely to renovate
4 facilities and enhance exhibits at Lewis and Clark trail interpretive
5 centers located at Sacajawea state park and Fort Canby state park.

6 Reappropriation:

7 State Building Construction Account--State \$ 1,250,000

8 Appropriation:

9 State Building Construction Account--State \$ 2,000,000

10 Prior Biennia (Expenditures) \$ 250,000

11 Future Biennia (Projected Costs) \$ 1,000,000

12 -----

13 TOTAL \$ 4,500,000

14 **NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION COMMISSION**
15 Park Housing (00-1-014)

16 The reappropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Reappropriation:

19 State Building Construction Account--State \$ 250,000

20 Prior Biennia (Expenditures) \$ 250,000

21 Future Biennia (Projected Costs) \$ 0

22 -----

23 TOTAL \$ 500,000

24 **NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION COMMISSION**
25 Park Housing (02-2-008)

26 (1) The appropriation in this section is subject to the conditions and
27 limitations of sections 905 and 906 of this act.

28 (2) The appropriation in this section is provided solely to replace
29 existing substandard housing or construct new housing at park locations that
30 presently do not have a full-time, on-site ranger.

31 Appropriation:

32 State Building Construction Account--State \$ 1,000,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	4,000,000
3			-----
4	TOTAL	\$	5,000,000

5 **NEW SECTION. Sec. 329. FOR THE STATE PARKS AND RECREATION COMMISSION**
6 Americans with Disabilities Act (00-9-036)

7 The reappropriation in this section is subject to the following
8 conditions and limitations:

9 (1) The reappropriation in this section is subject to the conditions
10 and limitations of sections 905 and 906 of this act.

11 (2) The department shall minimize the expenditure of these funds for
12 staff and administrative purposes or for other operational expenses.

13 Reappropriation:

14	State Building Construction Account--State	\$	226,845
15	Prior Biennia (Expenditures)	\$	195,887
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	422,732

19 **NEW SECTION. Sec. 330. FOR THE STATE PARKS AND RECREATION COMMISSION**
20 Facilities Preservation: Statewide (98-1-003)

21 The reappropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Reappropriation:

24	State Building Construction Account--State	\$	5,700,000
25	Prior Biennia (Expenditures)	\$	3,934,532
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	9,634,532

29 **NEW SECTION. Sec. 331. FOR THE STATE PARKS AND RECREATION COMMISSION**
30 Statewide Facility Preservation and Deferred Maintenance (99-1-001)

31 The reappropriation in this section is subject to the conditions and
32 limitations of sections 905 and 906 of this act.

1 Reappropriation:

2	State Building Construction Account--State	\$	1,300,000
3	Prior Biennia (Expenditures)	\$	2,700,000
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	4,000,000

7 **NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATION COMMISSION**
8 Statewide Facility Preservation (02-1-001)

9 (1) The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 (2) The appropriation in this section is provided solely to continue
12 minor works projects that reduce the deferred maintenance backlog.

13 (3) If the state parks and recreation commission establishes and
14 implements a basic parkland access fee or parking fee during the biennium
15 ending June 30, 2003, \$4,000,000 of the appropriation in this section shall
16 lapse.

17 Appropriation:

18	State Building Construction Account--State	\$	14,000,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	40,000,000
21			-----
22	TOTAL	\$	54,000,000

23 **NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATION COMMISSION**
24 Fort Worden State Park (02-1-003)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Appropriation:

28	State Building Construction Account--State	\$	2,500,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	8,000,000
31			-----
32	TOTAL	\$	10,500,000

1 NEW SECTION. Sec. 334. FOR THE STATE PARKS AND RECREATION COMMISSION
2 Emergency and Unforeseen Needs (02-1-004)

3 Appropriation:

4	State Building Construction Account--State	\$	500,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	3,200,000
7			-----
8	TOTAL	\$	3,700,000

9 NEW SECTION. Sec. 335. FOR THE STATE PARKS AND RECREATION COMMISSION
10 Mount Spokane Road (01-S-004)

11 The appropriation in this section is provided solely to repair and
12 improve the Mount Spokane state park access road.

13 Appropriation:

14	State Building Construction Account--State	\$	2,000,000
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	10,000,000
17			-----
18	TOTAL	\$	12,000,000

19 NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION COMMISSION
20 Natural/Historic Stewardship (02-1-006)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Appropriation:

24	State Building Construction Account--State	\$	1,000,000
25	Prior Biennia (Expenditures)	\$	0
26	Future Biennia (Projected Costs)	\$	7,000,000
27			-----
28	TOTAL	\$	8,000,000

29 NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION COMMISSION
30 Environmental Learning Centers (02-1-010)

1 The appropriation in this section is subject to the following
2 conditions and limitations: The appropriation funds predesign studies of
3 environmental learning centers that have new revenue potential and provide
4 significant new recreational opportunities.

5 Appropriation:

6	State Building Construction Account--State	\$	500,000
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	500,000

11 **NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION COMMISSION**
12 Facilities Assessment Program (02-2-005)

13 The appropriation in this section shall lapse on June 30, 2003.

14 Appropriation:

15	State Building Construction Account--State	\$	400,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	400,000

20 **NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION COMMISSION**
21 Trails (02-2-012)

22 The appropriation in this section is provided solely for the following
23 projects:

- 24 (1) Beacon Rock state park: Completion of the park trail plan to
25 separate cyclist, pedestrian, and equestrian users;
- 26 (2) Wallace Falls state park: Trail relocation to separate vehicle,
27 mountain bike, and pedestrian trail users;
- 28 (3) Riverside/Centennial Trail: Complete the nonmotorized-only bridge
29 crossing the Spokane river;
- 30 (4) Deception Pass state park: Trail relocation to protect natural
31 resources, adding to the trail system, and connecting existing trails to the
32 Cross Island trail; and

1 (5) Squak Mountain state park: Purchase equipment time and materials
2 to replace trails to meet current standards for use and safety to match
3 community volunteer provision of labor.

4 Appropriation:

5	State Building Construction Account--State	\$	1,950,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	10,000,000
8			-----
9	TOTAL	\$	11,950,000

10 **NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION COMMISSION**
11 Parkland Acquisition Account (02-2-016)

12 Appropriation:

13	Parkland Acquisition Account--State	\$	2,000,000
14	Prior Biennia (Expenditures)	\$	0
15	Future Biennia (Projected Costs)	\$	8,000,000
16			-----
17	TOTAL	\$	10,000,000

18 **NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION COMMISSION**
19 Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020)

20 Appropriation:

21	General Fund--Federal	\$	1,000,000
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	4,000,000
24			-----
25	TOTAL	\$	5,000,000

26 **NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION COMMISSION**
27 Beacon Rock State Park: Pierce Trust Donation (02-3-018)

28 Appropriation:

29	Parks Renewal Stewardship Account--State	\$	200,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	800,000

1		-----	
2	TOTAL	\$	1,000,000
3	<u>NEW SECTION. Sec. 343. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>		
4	RECREATION		
5	Firearms Range Program (FARR) (98-2-004)		
6	Reappropriation:		
7	Firearms Range Account--State	\$	256,120
8	Appropriation:		
9	Firearms Range Account--State	\$	50,000
10	Prior Biennia (Expenditures)	\$	1,021,638
11	Future Biennia (Projected Costs)	\$	0
12		-----	
13	TOTAL	\$	1,327,758
14	<u>NEW SECTION. Sec. 344. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>		
15	RECREATION		
16	Boating Facilities Projects (98-2-001)		
17	Reappropriation:		
18	Recreation Resources Account--State	\$	13,331,774
19	Prior Biennia (Expenditures)	\$	9,825,791
20	Future Biennia (Projected Costs)	\$	0
21		-----	
22	TOTAL	\$	23,157,565
23	<u>NEW SECTION. Sec. 345. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR</u>		
24	RECREATION		
25	Boating Facilities Projects (02-4-001)		
26	Appropriation:		
27	Recreation Resources Account--State	\$	8,318,013
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	40,300,368
30		-----	
31	TOTAL	\$	48,618,381

1 NEW SECTION. Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
2 **RECREATION**

3 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (98-2-002)

4 Reappropriation:

5	NOVA Program Account--State	\$	7,273,884
6	Prior Biennia (Expenditures)	\$	7,682,997
7	Future Biennia (Projected Costs)	\$	0
8			-----
9	TOTAL	\$	14,956,881

10 NEW SECTION. Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
11 **RECREATION**

12 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

13 (1) The appropriation in this section for the nonhighway and off-road
14 vehicle program under RCW 46.09.170(1)(d)(i) is subject to the following
15 conditions and limitations: Fifty percent of the new appropriation is
16 provided solely for grants to projects to research, develop, publish, and
17 distribute informational guides and maps of nonhighway and off-road vehicle
18 trails and associated facilities meeting the requirements, guidelines,
19 spirit, and intent of the federal Americans with disabilities act.

20 (2) The appropriation in this section for the nonhighway and off-road
21 vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the following
22 conditions and limitations: The portion of the new appropriation that
23 applies to grants for capital facilities is provided solely for grants to
24 projects that meet the requirements, guidelines, spirit, and intent of the
25 federal Americans with disabilities act and do not compromise or impair
26 sensitive natural resources. The portion of the new appropriation that
27 applies to grants for management, maintenance, and operation of existing
28 off-road vehicle recreation facilities is provided solely to bring the
29 facilities into compliance with the requirements, guidelines, spirit, and
30 intent of the federal Americans with disabilities act.

31 (3) The appropriation in this section for the nonhighway and off-road
32 vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the following
33 conditions and limitations: \$75,000 is provided solely for the interagency
34 committee for outdoor recreation to contract with an independent entity to
35 study the source and make recommendations on the distribution and use of
36 funds provided to off-road vehicle and nonhighway road recreational

1 activities under RCW 46.09.170. The study shall determine the relative
 2 portion of the motor vehicle fuel tax revenues deposited to the general fund
 3 under RCW 46.09.170 that are attributable to vehicles operating off-road or
 4 on nonhighway roads for recreational purposes as provided in RCW 46.09.170.
 5 The study shall include the types of vehicles and location of their use, the
 6 types of recreational activities, the types of recreational facilities used,
 7 and the recreational use of state forest roads relative to other,
 8 nonrecreational uses. The interagency committee for outdoor recreation
 9 shall review the analysis and submit a report to the standing committees of
 10 the legislature, including recommendations regarding amendments to RCW
 11 46.09.170 to allocate revenues consistent with the relative proportion of
 12 the uses generating such revenues. The report shall be submitted no later
 13 than December 1, 2002.

14 Appropriation:

15	NOVA Program Account--State	\$	5,527,551
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	23,559,218
18			-----
19	TOTAL	\$	29,086,769

20 NEW SECTION. Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
 21 **RECREATION**

22 Washington Wildlife and Recreation Program (98-2-003)

23 Reappropriation:

24	State Building Construction Account--State	\$	3,663,227
25	Outdoor Recreation Account--State	\$	28,237,251
26	Habitat Conservation Account--State	\$	37,205,932
27			-----
28	Subtotal Reappropriation	\$	69,106,410
29	Prior Biennia (Expenditures)	\$	247,993,590
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	317,100,000

33 NEW SECTION. Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
 34 **RECREATION**

35 Washington Wildlife and Recreation Program (02-4-003)

1 The appropriation in this section for the wildlife and recreation
 2 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
 3 following conditions and limitations: The new appropriation is provided for
 4 the approved list of projects included in LEAP capital document No. 01-24,
 5 as developed on March 28, 2001.

6 Appropriation:

7	Outdoor Recreation Account--State	\$	22,500,000
8	Habitat Conservation Account--State	\$	22,500,000
9			-----
10	Subtotal Appropriation	\$	45,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	180,000,000
13			-----
14	TOTAL	\$	225,000,000

15 NEW SECTION. Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
 16 **RECREATION**

17 Critical Habitat and Natural Area Acquisition (01-S-001)

18 The appropriation in this section is provided solely to acquire
 19 critical habitat and natural areas on the approved list of projects included
 20 in LEAP capital document No. 01-24, as developed on March 28, 2001.

21 Appropriation:

22	State Building Construction Account--State	\$	5,000,000
23	Prior Biennia (Expenditures)	\$	0
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	5,000,000

27 NEW SECTION. Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
 28 **RECREATION**

29 Land and Water Conservation Fund (LWCF) (98-2-005)

30 Reappropriation:

31	Outdoor Recreation Account--Federal	\$	975,325
32	Prior Biennia (Expenditures)	\$	849,761
33	Future Biennia (Projected Costs)	\$	1

1 -----
 2 TOTAL \$ 1,825,087

3 NEW SECTION. Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
 4 **RECREATION**

5 Land and Water Conservation Fund (LWCF) (02-4-005)

6 The appropriation in this section is subject to the following
 7 conditions and limitations:

8 (1) \$1,400,000 of the recreation resources account--federal is
 9 appropriated for projects chosen by the interagency committee for outdoor
 10 recreation.

11 (2) By January 1, 2002, the interagency committee for outdoor
 12 recreation shall provide a report to the legislature that:

13 (a) Describes those projects funded subject to subsection (1) of this
 14 section; and

15 (b) Recommends legislation creating a competitive process for the
 16 selection of projects that will result in a list of projects to be submitted
 17 to the legislature for its approval.

18 Appropriation:

19	Recreation Resources Account--Federal . . . \$	2,500,000
20	Prior Biennia (Expenditures) \$	0
21	Future Biennia (Projected Costs) \$	0
22		-----
23	TOTAL \$	2,500,000

24 NEW SECTION. Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
 25 **RECREATION**

26 National Recreation Trails (NRTP) (98-2-006)

27 Reappropriation:

28	Recreation Resources Account--Federal . . . \$	1,768,874
29	Prior Biennia (Expenditures) \$	782,443
30	Future Biennia (Projected Costs) \$	0
31		-----
32	TOTAL \$	2,551,317

1 NEW SECTION. Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR

2 **RECREATION**

3 National Recreation Trails (NRTP) (02-4-006)

4 Appropriation:

5	Recreation Resources Account--Federal	\$	2,132,936
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	977,000
8			-----
9	TOTAL	\$	3,109,936

10 NEW SECTION. Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR

11 **RECREATION**

12 Salmon Recovery (00-2-001)

13 Reappropriation:

14	General Fund--Federal	\$	56,200,530
15	State Building Construction Account--State	\$	3,121,243
16	Salmon Recovery Account--State	\$	24,285,080
17			-----
18	Subtotal Reappropriation	\$	83,606,853
19	Prior Biennia (Expenditures)	\$	36,321,147
20	Future Biennia (Projected Costs)	\$	0
21			-----
22	TOTAL	\$	119,928,000

23 NEW SECTION. Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR

24 **RECREATION**

25 Salmon Recovery (02-4-007)

26 Appropriation:

27	General Fund--Federal	\$	27,642,000
28	State Building Construction Account--State	\$	28,000,000
29			-----
30	Subtotal Appropriation	\$	55,642,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	264,000,000

1 -----
2 TOTAL \$ 319,642,000

3 NEW SECTION. Sec. 357. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
4 **RECREATION**

5 Hatchery Management (02-4-009)

6 Appropriation:

7 General Fund--Federal \$ 11,200,000

8 Prior Biennia (Expenditures) \$ 440,627

9 Future Biennia (Projected Costs) \$ 0

10 -----
11 TOTAL \$ 11,640,627

12 NEW SECTION. Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
13 **RECREATION**

14 Boating Infrastructure Grant (BIG) Program (02-4-010)

15 Appropriation:

16 Recreation Resources Account--Federal . . . \$ 2,000,000

17 Prior Biennia (Expenditures) \$ 0

18 Future Biennia (Projected Costs) \$ 0

19 -----
20 TOTAL \$ 2,000,000

21 NEW SECTION. Sec. 359. FOR THE STATE CONSERVATION COMMISSION

22 Water Quality Grants Program (98-2-001)

23 Reappropriation:

24 Water Quality Account--State \$ 1,227,740

25 Prior Biennia (Expenditures) \$ 14,272,260

26 Future Biennia (Projected Costs) \$ 0

27 -----
28 TOTAL \$ 15,500,000

29 NEW SECTION. Sec. 360. FOR THE STATE CONSERVATION COMMISSION

30 Conservation Reserve Enhancement Program (00-2-004)

31 Reappropriation:

1	State Building Construction Account--State	\$	4,100,000
2	Appropriation:		
3	State Building Construction Account--State	\$	5,000,000
4	Prior Biennia (Expenditures)	\$	2,303,148
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	10,000,000
8	<u>NEW SECTION. Sec. 361. FOR THE STATE CONSERVATION COMMISSION</u>		
9	Water Quality Grants Program (02-4-001)		
10	Appropriation:		
11	Water Quality Account--State	\$	5,000,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	20,000,000
14			-----
15	TOTAL	\$	25,000,000
16	<u>NEW SECTION. Sec. 362. FOR THE STATE CONSERVATION COMMISSION</u>		
17	Dairy Waste Management Grants Program (98-2-002)		
18	Reappropriation:		
19	Water Quality Account--State	\$	971,830
20	State Building Construction Account--State	\$	2,304,535
21			-----
22	Subtotal Reappropriation	\$	3,276,365
23	Prior Biennia (Expenditures)	\$	5,223,635
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	8,500,000
27	<u>NEW SECTION. Sec. 363. FOR THE STATE CONSERVATION COMMISSION</u>		
28	Dairy Nutrient Management Grants Program (02-4-002)		
29	Appropriation:		
30	Water Quality Account--State	\$	5,500,000
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	22,000,000

1 -----
2 TOTAL \$ 27,500,000

3 NEW SECTION. Sec. 364. FOR THE STATE CONSERVATION COMMISSION
4 Puget Sound District Grants (02-4-003)

5 Appropriation:
6 Water Quality Account--State \$ 840,000
7 Prior Biennia (Expenditures) \$ 0
8 Future Biennia (Projected Costs) \$ 3,360,000
9 -----
10 TOTAL \$ 4,200,000

11 NEW SECTION. Sec. 365. FOR THE DEPARTMENT OF FISH AND WILDLIFE
12 Tideland Acquisition (94-2-003)

13 The reappropriation in this section is subject to the conditions and
14 limitations of section 906(2)(b) of this act.

15 Reappropriation:
16 General Fund--Federal \$ 640,000
17 Prior Biennia (Expenditures) \$ 4,360,000
18 Future Biennia (Projected Costs) \$ 0
19 -----
20 TOTAL \$ 5,000,000

21 NEW SECTION. Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE
22 Nemah Hatchery Building and Incubation System Replacement (96-1-006)

23 The reappropriation in this section is subject to the conditions and
24 limitations of section 906(2)(b) of this act.

25 Reappropriation:
26 General Fund--Federal \$ 110,000
27 Prior Biennia (Expenditures) \$ 1,590,000
28 Future Biennia (Projected Costs) \$ 0
29 -----
30 TOTAL \$ 1,700,000

1 NEW SECTION. **Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
2 Shellfish Laboratory and Hatchery Upgrades (96-1-009)

3 The reappropriation in this section is subject to the conditions and
4 limitations of section 906(2)(b) of this act.

5 Reappropriation:

6	Aquatic Lands Enhancement Account--State . . .	\$	120,000
7	State Building Construction Account--State	\$	30,000
8			-----
9	Subtotal Reappropriation	\$	150,000
10	Prior Biennia (Expenditures)	\$	354,947
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	504,947

14 NEW SECTION. **Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 Minor Works Preservation (98-1-001)

16 The reappropriation in this section is subject to the conditions and
17 limitations of section 906(2)(b) of this act.

18 Reappropriation:

19	State Building Construction Account--State	\$	1,030,000
20	Prior Biennia (Expenditures)	\$	2,998,572
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	4,028,572

24 NEW SECTION. **Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
25 Facilities Renovation (98-1-005)

26 The reappropriation in this section is subject to the conditions and
27 limitations of section 906(2)(b) of this act.

28 Reappropriation:

29	State Building Construction Account--		
30	State	\$	420,000
31	Prior Biennia (Expenditures)	\$	1,831,201
32	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 2,251,201

3 NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE
4 Hatchery Renovation (98-1-006)

5 The appropriation in this section is subject to the conditions and
6 limitations of sections 905 and 906 of this act.

7 Reappropriation:
8 State Building Construction Account--State \$ 1,227,000
9 Prior Biennia (Expenditures) \$ 6,165,326
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 TOTAL \$ 7,392,326

13 NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF FISH AND WILDLIFE
14 Recreational Access Redevelopment (98-1-007)

15 The reappropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Reappropriation:
18 State Building Construction Account--State \$ 80,000
19 Prior Biennia (Expenditures) \$ 5,357,787
20 Future Biennia (Projected Costs) \$ 0
21 -----
22 TOTAL \$ 5,437,787

23 NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF FISH AND WILDLIFE
24 Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)

25 The reappropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Reappropriation:
28 State Building Construction Account--State \$ 200,000
29 Prior Biennia (Expenditures) \$ 3,300,000
30 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 3,500,000

3 **NEW SECTION. Sec. 373. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)

5 The reappropriation in this section is subject to the conditions and
6 limitations of sections 905 and 906 of this act.

7 Reappropriation:

8	State Building Construction Account--State	\$	110,000
9	Prior Biennia (Expenditures)	\$	890,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,000,000

13 **NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
14 Statewide Fencing Renovation and Construction (98-1-012)

15 The reappropriation in this section is subject to the following
16 conditions and limitations:

17 (1) The reappropriation in this section is subject to the conditions
18 and limitations of sections 905 and 906 of this act.

19 (2) Expenditures of the reappropriation in this section for fencing
20 shall comply with chapter 16.60 RCW.

21 Reappropriation:

22	State Building Construction Account--State	\$	85,000
23	Prior Biennia (Expenditures)	\$	826,118
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	911,118

27 **NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Wildlife Renovation (98-1-013)

29 The reappropriation in this section is subject to the conditions and
30 limitations of section 906(2)(b) of this act.

31 Reappropriation:

32	State Building Construction Account--State	\$	80,000
----	--	----	--------

1	Prior Biennia (Expenditures)	\$	170,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	250,000

5 **NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Issaquah Hatchery Improvements (98-1-015)

7 The reappropriation in this section is subject to the conditions and
8 limitations of section 906(2)(b) of this act.

9 Reappropriation:

10	State Building Construction Account--State	\$	2,150,000
11	Prior Biennia (Expenditures)	\$	5,285,955
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	7,435,955

15 **NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Warm Water Game Fish Access Facilities (98-2-006)

17 The reappropriation in this section is subject to the conditions and
18 limitations of section 906(2)(b) of this act.

19 Reappropriation:

20	Warm Water Game Fish Account--State	\$	340,000
21	Prior Biennia (Expenditures)	\$	7,095,955
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	7,435,955

25 **NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

26 Recreational Fish Enhancement (98-2-007)

27 The reappropriation in this section is subject to the conditions and
28 limitations of section 906(2)(b) of this act.

29 Reappropriation:

30	Recreational Fisheries Enhancement--State	\$	400,000
31	Prior Biennia (Expenditures)	\$	678,313

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	1,078,313

4 **NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
5 Mitigation Projects and Dedicated Funds (98-2-008)

6 The reappropriation in this section is subject to the conditions and
7 limitations of section 906(2)(b) of this act.

8 Reappropriation:

9	Game Special Wildlife Account--State	\$	81,000
10	Game Special Wildlife Account--Private/Local	\$	898,000
11			-----
12	Subtotal Reappropriation	\$	979,000
13	Prior Biennia (Expenditures)	\$	342,383
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,321,383

17 **NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
18 Migratory Waterfowl Habitat Acquisition and Development (98-2-009)

19 The reappropriation in this section is subject to the conditions and
20 limitations of section 906(2)(b) of this act.

21 Reappropriation:

22	Wildlife Account--State	\$	200,000
23	Prior Biennia (Expenditures)	\$	669,849
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	869,849

27 **NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 Clam and Oyster Beach Enhancement (98-2-019)

29 The reappropriation in this section is subject to the conditions and
30 limitations of section 906(2)(b) of this act.

31 Reappropriation:

32	Aquatic Lands Enhancement Account--State	\$	35,000
----	--	----	--------

1	Prior Biennia (Expenditures)	\$	2,988,803
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	3,023,803

5 **NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

6 Deep Water Slough Restoration (98-2-013)

7 The reappropriation in this section is subject to the conditions and
8 limitations of section 906(2)(b) of this act.

9 Reappropriation:

10	State Building Construction Account--State	\$	119,000
11	Prior Biennia (Expenditures)	\$	281,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	400,000

15 **NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

16 Salmon Restoration (99-2-001)

17 The reappropriation in this section is subject to the conditions and
18 limitations of section 906(2)(b) of this act.

19 Reappropriation:

20	State Building Construction Account--State	\$	210,000
21	Salmon Recovery Account--State	\$	500,000
22			-----
23	Subtotal Reappropriation	\$	710,000
24	Prior Biennia (Expenditures)	\$	1,040,000
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	1,750,000

28 **NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

29 Upland Wildlife Habitat: Replacement (00-2-005)

30 Reappropriation:

31	Wildlife Account--State	\$	600,000
----	-------------------------	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	600,000

5 **NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
6 Goldsborough Creek Restoration (00-2-008)

7 The reappropriation in this section is subject to the conditions and
8 limitations of section 906(2)(b) of this act.

9 Reappropriation:

10	State Building Construction Account--State	\$	63,000
11	Prior Biennia (Expenditures)	\$	2,067,000
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	2,130,000

15 **NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
16 Hatchery Reform Facility Retrofits (02-1-001)

17 The appropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Appropriation:

20	General Fund--Federal	\$	10,000,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	60,000,000
23			-----
24	TOTAL	\$	70,000,000

25 **NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
26 Forest and Fish Road Upgrade and Abandonment on Agency Lands (02-1-003)

27 The appropriation in this section is subject to the conditions and
28 limitations of sections 905 and 906 of this act.

29 Appropriation:

30	General Fund--Federal	\$	1,900,000
31	State Building Construction Account--State	\$	500,000

1		-----
2	Subtotal Appropriation	\$ 2,400,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 11,600,000
5		-----
6	TOTAL	\$ 14,000,000

7 **NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
8 Code Compliance and Protection (02-1-005)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	General Fund--Federal	\$ 550,000
13	General Fund--Private/Local	\$ 1,250,000
14	State Building Construction Account--State	\$ 2,350,000
15		-----
16	Subtotal Appropriation	\$ 4,150,000
17	Prior Biennia (Expenditures)	\$ 0
18	Future Biennia (Projected Costs)	\$ 28,500,000
19		-----
20	TOTAL	\$ 32,650,000

21 **NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
22 Facility and Infrastructure Standards and Renovations (02-1-009)

23 The appropriation in this section is subject to the conditions and
24 limitations of sections 905 and 906 of this act.

25 Appropriation:

26	General Fund--Federal	\$ 3,100,000
27	General Fund--Private/Local	\$ 1,500,000
28	Aquatic Lands Enhancement Account--State . . .	\$ 150,000
29	State Building Construction Account--State	\$ 6,700,000
30		-----
31	Subtotal Appropriation	\$ 11,450,000
32	Prior Biennia (Expenditures)	\$ 0
33	Future Biennia (Projected Costs)	\$ 46,420,000

1 -----
2 TOTAL \$ 57,870,000

3 **NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
4 **Infrastructure Savings (02-1-010)**

5 Projects that are completed in accordance with section 915 of this act
6 may have their remaining funds transferred to this appropriation for other
7 preservation projects approved by the office of financial management.

8 Appropriation:

9 State Building Construction Account--State \$ 1
10 Prior Biennia (Expenditures) \$ 0
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 1

14 **NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
15 **Endangered Species Act Compliance on Agency Lands (02-2-002)**

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19 General Fund--Federal \$ 8,800,000
20 State Building Construction Account--State \$ 1,000,000
21 -----
22 Subtotal Appropriation \$ 9,800,000
23 Prior Biennia (Expenditures) \$ 0
24 Future Biennia (Projected Costs) \$ 39,200,000
25 -----
26 TOTAL \$ 49,000,000

27 **NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE**
28 **Diverse Fish and Wildlife Population Health and Protection (02-2-00**

29 The appropriation in this section is subject to the conditions and
30 limitations of sections 905 and 906 of this act.

31 Appropriation:

32 State Building Construction Account--State \$ 250,000

1	Wildlife Account--State	\$	1,200,000
2			-----
3	Subtotal Appropriation	\$	1,450,000
4	Prior Biennia (Expenditures)	\$	0
5	Future Biennia (Projected Costs)	\$	5,800,000
6			-----
7	TOTAL	\$	7,250,000

8 **NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

9 Commercial and Recreational Customer Satisfaction Improvements
10 (02-2-006)

11 The appropriation in this section is subject to the conditions and
12 limitations of sections 905 and 906 of this act.

13 Appropriation:

14	Warm Water Game Fish Account--State	\$	560,000
15	Wildlife Account--State	\$	500,000
16			-----
17	Subtotal Appropriation	\$	1,060,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	4,700,000
20			-----
21	TOTAL	\$	5,760,000

22 **NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

23 Watchable Wildlife Program (00-2-007)

24 The reappropriation in this section is subject to the conditions and
25 limitations of section 906(2)(b) of this act.

26 Reappropriation:

27	State Building Construction Account--State	\$	42,000
28	Prior Biennia (Expenditures)	\$	58,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	100,000

32 **NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

1 Watchable Fish and Wildlife and Recreation Sites (02-2-007)

2 The appropriation in this section is subject to the conditions and
3 limitations of sections 905 and 906 of this act.

4 Appropriation:

5	Wildlife Account--State	\$	1,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	7,628,000
8			-----
9	TOTAL	\$	8,628,000

10 **NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

11 Partnership Improvements with Internal and External Customers (02-2-
12 008)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 (2) Expenditures of the appropriation in this section for fencing shall
18 comply with chapter 16.60 RCW.

19 Appropriation:

20	General Fund--Federal	\$	4,000,000
21	General Fund--Private/Local	\$	2,000,000
22	Aquatic Lands Enhancement Account--State	\$	150,000
23	State Building Construction Account--State	\$	400,000
24	Game Special Wildlife Account--State	\$	50,000
25	Game Special Wildlife Account--Federal	\$	3,725,400
26	Game Special Wildlife Account--Private/Local	\$	50,000
27			-----
28	Subtotal Appropriation	\$	10,375,400
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	46,824,700
31			-----
32	TOTAL	\$	57,200,100

33 **NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE**

34 Grandy Creek Hatchery (92-5-024)

1	Reappropriation:		
2	State Building Construction Account--State	\$	3,660,762
3	Prior Biennia (Expenditures)	\$	712,080
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	4,372,842

7 **NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF NATURAL RESOURCES**
8 Administrative Site Preservation (02-1-002)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11	Appropriation:		
12	Forest Development Account--State	\$	231,089
13	Resources Management Cost Account--State	\$	375,535
14	State Building Construction Account--State	\$	331,563
15	Agricultural College Trust Management		
16	Account--State	\$	66,550
17			-----
18	Subtotal Appropriation	\$	1,004,737
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	7,365,000
21			-----
22	TOTAL	\$	8,369,737

23 **NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES**
24 Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)

25	Appropriation:		
26	Resources Management Cost Account--State	\$	146,923
27	Prior Biennia (Expenditures)	\$	911,220
28	Future Biennia (Projected Costs)	\$	3,065,000
29			-----
30	TOTAL	\$	4,123,143

31 **NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES**
32 Hazardous Waste Removal (02-1-006)

1	Appropriation:		
2	Forest Development Account--State	\$	25,000
3	Resources Management Cost Account--State	\$	25,000
4			-----
5	Subtotal Appropriation	\$	50,000
6	Prior Biennia (Expenditures)	\$	107,110
7	Future Biennia (Projected Costs)	\$	200,000
8			-----
9	TOTAL	\$	357,110

10 NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES
11 Recreation Facilities Preservation (02-1-011)

12 The appropriation in this section is subject to the conditions and
13 limitations of sections 905 and 906 of this act.

14	Appropriation:		
15	State Building Construction Account--State	\$	340,000
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	1,360,000
18			-----
19	TOTAL	\$	1,700,000

20 NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES
21 Natural Area Facilities Preservation (02-1-016)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 905 and 906 of this act.

24	Appropriation:		
25	State Building Construction Account--State	\$	508,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	2,032,000
28			-----
29	TOTAL	\$	2,540,000

30 NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES
31 Agricultural Asset Preservation (02-1-017)

1 Appropriation:

2	Resources Management Cost Account--State . . .	\$	53,041
3	Prior Biennia (Expenditures)	\$	154,000
4	Future Biennia (Projected Costs)	\$	1,620,000
5			-----
6	TOTAL	\$	1,827,041

7 **NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES**
8 Communication Site Repairs (02-1-024)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	Forest Development Account--State	\$	230,000
13	Resources Management Cost Account--State . . .	\$	169,730
14			-----
15	Subtotal Appropriation	\$	399,730
16	Prior Biennia (Expenditures)	\$	202,750
17	Future Biennia (Projected Costs)	\$	1,220,000
18			-----
19	TOTAL	\$	1,822,480

20 **NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES**
21 Minor Works - Programmatic (00-2-011)

22 The reappropriation in this section is subject to the conditions and
23 limitations of section 906(2)(b) of this act.

24 Reappropriation:

25	Forest Development Account--State	\$	119,610
26	Resources Management Cost Account--State . . .	\$	301,305
27	State Building Construction Account--State	\$	212,695
28	Agricultural College Trust Management		
29	Account--State	\$	31,000
30			-----
31	Subtotal Reappropriation	\$	664,610
32	Prior Biennia (Expenditures)	\$	631,480
33	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 1,296,090

3 NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES
4 Minor Works - Programmatic (02-2-001)

5 The appropriation in this section is subject to the conditions and
6 limitations of sections 905 and 906 of this act.

7 Appropriation:

8	Forest Development Account--State	\$	136,620
9	Resources Management Cost Account--State	\$	181,161
10	State Building Construction Account--State	\$	242,880
11	Agricultural College Trust Management		
12	Account--State	\$	37,950
13			-----
14	Subtotal Appropriation	\$	598,611
15	Prior Biennia (Expenditures)	\$	0
16	Future Biennia (Projected Costs)	\$	7,289,000
17			-----
18	TOTAL	\$	7,887,611

19 NEW SECTION. Sec. 407. FOR THE DEPARTMENT OF NATURAL RESOURCES
20 Small Timber Landowner Program (00-5-001)

21 The reappropriation in this section is subject to the conditions and
22 limitations of section 906(2)(b) of this act.

23 Reappropriation:

24	State Building Construction Account--State	\$	2,500,000
25	Prior Biennia (Expenditures)	\$	2,500,000
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	5,000,000

29 NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES
30 Small Timber Landowner Program (02-2-003)

31 Appropriation:

32	State Building Construction Account--State	\$	1,000,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	18,000,000
3			-----
4	TOTAL	\$	19,000,000

5 **NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES**

6 Right-of-Way Acquisition (02-2-007)

7 Appropriation:

8	Forest Development Account--State	\$	321,400
9	Resources Management Cost Account--State	\$	124,009
10			-----
11	Subtotal Appropriation	\$	445,409
12	Prior Biennia (Expenditures)	\$	1,355,480
13	Future Biennia (Projected Costs)	\$	5,248,000
14			-----
15	TOTAL	\$	7,048,889

16 **NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES**

17 Mineral Resource Testing (02-2-008)

18 Appropriation:

19	Forest Development Account--State	\$	11,900
20	Resources Management Cost Account--State	\$	6,100
21			-----
22	Subtotal Appropriation	\$	18,000
23	Prior Biennia (Expenditures)	\$	18,000
24	Future Biennia (Projected Costs)	\$	300,000
25			-----
26	TOTAL	\$	336,000

27 **NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES**

28 Commercial Development/Local Improvement Districts (02-2-009)

29 Appropriation:

30	Resources Management Cost Account--State	\$	90,000
31	Prior Biennia (Expenditures)	\$	245,120
32	Future Biennia (Projected Costs)	\$	450,000

1
2 TOTAL \$ 785,120 -----

3 NEW SECTION. **Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES**
4 Trust Land Transfer Program (02-2-010)

5 The state building construction account appropriation in this section
6 is subject to the following conditions and limitations:

7 (1) The total appropriation is provided to the department solely to
8 transfer from trust status or enter into thirty-year timber harvest
9 restrictive easements for certain trust lands of state-wide significance
10 deemed appropriate for state park, fish and wildlife habitat, natural area
11 preserve, natural resources conservation area, open space, or recreation
12 purposes.

13 (2) Property transferred under this section shall be appraised and
14 transferred at fair market value. The value of the timber transferred shall
15 be deposited by the department to the common school construction account in
16 the same manner as timber revenues from other common school trust lands.
17 No deduction shall be made for the resource management cost account under
18 RCW 79.64.040. The value of the land transferred shall be deposited in the
19 natural resources real property replacement account. These funds shall be
20 expended by the department for the exclusive purpose of acquiring real
21 property of equal value to be managed as common school trust land.

22 (3) Property subject to easement agreements under this section shall be
23 appraised at fair market value both with and without the imposition of the
24 easement. The entire difference in appraised value shall be deposited by
25 the department to the common school construction fund in the same manner as
26 lease revenues from other common school trust lands. No deduction shall be
27 made for the resource management cost account under RCW 79.64.040.

28 (4) All reasonable costs incurred by the department to implement this
29 section are authorized to be paid out of this appropriation. Authorized
30 costs include the actual cost of appraisals, staff time, environmental
31 reviews, surveys, and other similar costs.

32 (5) Intergrant exchanges between common school and other trust lands of
33 equal value may occur if the exchange is in the interest of each trust, as
34 determined by the board of natural resources.

35 (6) Prior to or concurrent with conveyance of these properties, the
36 department, with full cooperation of the receiving agencies, shall execute
37 and record a real property instrument that dedicates the transferred

1 properties to the purposes identified in subsection (1) of this section for
 2 a minimum period of thirty years. The department of natural resources, in
 3 consultation with the receiving state agencies, shall develop policy to
 4 address requests to replace transferred properties subject to the recorded
 5 property instrument that are no longer deemed appropriate for the purposes
 6 identified in subsection (1) of this section.

7 (7) The department and receiving agencies shall work in good faith to
 8 carry out the intent of this section. However, the department or receiving
 9 agencies may remove a property from the transfer list based on new,
 10 substantive information, if it is determined that transfer of the property
 11 is not in the statewide interest of either the common school trust or the
 12 receiving agency.

13 (8) The department shall execute trust land transfers and easements
 14 such that 80 percent of the appropriation in this section is deposited in
 15 the common school construction fund. To achieve the 80:20 ratio, the
 16 department may offset transfers of property with low timber-to-land ratios
 17 with easements on other properties.

18 (9) On June 30, 2003, the state treasurer shall transfer all remaining
 19 uncommitted funds from this appropriation to the common school construction
 20 fund and the appropriation in this section shall be reduced by an equivalent
 21 amount.

22 (10) The appropriation in this section is provided for a list of
 23 projects in LEAP capital document No. 01-42, as developed on March 28, 2001.

24 Appropriation:

25	State Building Construction Account--State	\$	50,000,000
26	Natural Resources Real Property Replacement		
27	Account--State	\$	10,000,000
28			-----
29	Subtotal Appropriation	\$	60,000,000
30	Prior Biennia (Expenditures)	\$	66,000,000
31	Future Biennia (Projected Costs)	\$	320,000,000
32			-----
33	TOTAL	\$	446,000,000

34 NEW SECTION. **Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES**

35 Land Bank (02-2-013)

36 Appropriation:

1	Resources Management Cost Account--State . . .	\$	4,000,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	18,000,000
4			-----
5	TOTAL	\$	22,000,000

6 **NEW SECTION. Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES**
7 Community and Technical College Trust Land Acquisition (02-2-014)

8 Appropriation:

9	Community and Technical College Forest Reserve		
10	Account--State	\$	200,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	3,500,000
13			-----
14	TOTAL	\$	3,700,000

15 **NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES**
16 Forest Legacy and Wetlands Conservation Grants (00-2-020)

17 The reappropriation in this section is subject to the conditions and
18 limitations of section 906(2)(b) of this act.

19 Reappropriation:

20	General Fund--Federal	\$	2,270,000
21	Prior Biennia (Expenditures)	\$	6,517,480
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	8,787,480

25 **NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES**
26 Forest Legacy and Wetlands Conservation Grants (02-2-015)

27 Appropriation:

28	General Fund--Federal	\$	5,000,000
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	21,500,000
31			-----
32	TOTAL	\$	26,500,000

1 NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES

2 Marine Station Public Access (02-2-019)

3 Appropriation:

4	Aquatic Lands Enhancement Account--State . . .	\$	300,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,000,000
7			-----
8	TOTAL	\$	1,300,000

9 NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES

10 Commencement Bay Freshwater Channel (02-2-020)

11 Appropriation:

12	Aquatic Lands Enhancement Account--State . . .	\$	2,000,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	2,000,000

17 NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES

18 Mobile Radio System Upgrade (02-2-022)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 905 and 906 of this act.

21 Appropriation:

22	Forest Development Account--State	\$	405,000
23	Resources Management Cost Account--State . . .	\$	776,000
24	State Building Construction Account--State	\$	582,000
25			-----
26	Subtotal Appropriation	\$	1,763,000
27	Prior Biennia (Expenditures)	\$	783,500
28	Future Biennia (Projected Costs)	\$	2,273,700
29			-----
30	TOTAL	\$	4,195,500

31 NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES

32 Riparian Open Space Program (02-2-023)

1	Appropriation:		
2	State Building Construction Account--State	\$	1,000,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	4,000,000
5			-----
6	TOTAL	\$	5,000,000

7 **NEW SECTION. Sec. 421. FOR THE DEPARTMENT OF NATURAL RESOURCES**

8 Larch Mountain Road Reconstruction (01-S-001)

9 The appropriation in this section is provided solely to reconstruct the
 10 Larch mountain road to provide safe access to the Larch mountain correction
 11 camp and department-managed state forest lands.

12	Appropriation:		
13	Access Road Revolving Fund--Nonappropriated	\$	3,000,000
14	State Building Construction Account--State	\$	1,000,000
15			-----
16	Subtotal Appropriation	\$	4,000,000
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	4,000,000

21 **NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES**

22 Aquatic Lands Enhancement Grants (00-2-014)

23 The reappropriation in this section is subject to the conditions and
 24 limitations of section 906(2)(b) of this act.

25	Reappropriation:		
26	Aquatic Lands Enhancement Account--State	\$	2,100,000
27	Prior Biennia (Expenditures)	\$	10,422,070
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	12,522,070

31 **NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES**

32 Aquatic Lands Enhancement Grants (02-4-018)

1 The appropriation in this section is subject to the following
2 conditions and limitations:

3 (1) The appropriation in this section is provided for a list of
4 projects in LEAP capital document No. 01-44, as developed on March 28, 2001.

5 (2) To the extent that projects on this list receive funds from the
6 appropriation in this act to the Washington wildlife and recreation program,
7 the funds provided in this section shall lapse.

8 (3) The department shall submit a list of recommended projects to be
9 funded from the aquatic lands enhancement account in the 2003-2005 capital
10 budget. The list shall result from a competitive grants program developed
11 by the department based upon, at a minimum: A uniform criteria for the
12 selection of projects and awarding of grants for up to fifty percent of the
13 total project cost; local community support for the project; and a statewide
14 geographic distribution of projects. The list of projects shall be
15 submitted to the office of financial management by September 15, 2002.

16 Appropriation:

17	Aquatic Lands Enhancement Account--State . . .	\$	5,565,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	22,000,000
20			-----
21	TOTAL	\$	27,565,000

22 NEW SECTION. **Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES**
23 Blanchard Mountain Asset Evaluation (01-S-002)

24 The appropriation in this section is subject to the following
25 conditions and limitations:

26 (1) The appropriation is provided solely for an evaluation of the
27 social, ecological, and financial values of forest board lands on Blanchard
28 Mountain in Skagit county. The department may contract for the conduct of
29 the evaluation.

30 (2) The evaluation shall be completed by June 30, 2002. The department
31 shall provide a report to the legislature on the evaluation.

32 (3) For the duration of the study, the department shall defer timber
33 sales in the project area that prescribe clear cut harvest.

34 (4) If the appropriation in this section is not matched equally by
35 contributions of nonstate funds, these funds shall lapse.

1 Appropriation:

2	Forest Development Account--State	\$	25,000
3	Prior Biennia (Expenditures)	\$	0
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	25,000

7 (End of part)

PART 4
TRANSPORTATION

NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL

Seattle Crime Laboratory - New Forensic Laboratory (00-2-008)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State	\$	9,100,000
Death Investigations Account--State	\$	2,500,000
County Criminal Justice Assistance Account--		
State	\$	350,000
Municipal Criminal Justice Assistance Account--		
State	\$	249,795

Subtotal Reappropriation	\$	12,199,795
Prior Biennia (Expenditures)	\$	300,205
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	12,500,000

NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL

Fire Training Academy - Water System (00-2-009)

The reappropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

Reappropriation:

State Building Construction Account--State	\$	652,211
Prior Biennia (Expenditures)	\$	1,192,789
Future Biennia (Projected Costs)	\$	0

TOTAL	\$	1,845,000

NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL

Boarding Home Fire Safety Program (00-4-010)

1 The reappropriation in this section is provided solely for grants for
2 the installation or retrofit of fire sprinklers in boarding homes. The
3 reappropriation in this section is subject to the following conditions and
4 limitations:

5 (1) The state fire marshal, in consultation with the department of
6 social and health services, shall implement the grant program.

7 (2) To be eligible for a grant under this section, the boarding home
8 must be licensed with the department of social and health services.

9 (3) Determination of grant eligibility and the percentage of grant
10 funding shall be determined by the following formula:

11 (a) At the time of application for a grant, a boarding home with a
12 resident ratio of fifteen percent or greater department of social and health
13 services clients and/or low-income residents is eligible for one hundred
14 percent of the difference between the cost of retrofitting and the cost of
15 installing sprinklers during original construction.

16 (b) At the time of application for a grant, a boarding home with a
17 resident ratio of less than fifteen percent department of social and health
18 services clients and/or low-income residents is eligible for fifty percent
19 of the difference between the cost of retrofitting and the cost of
20 installing sprinklers during original construction.

21 (c) At the time of application for a grant, a boarding home with a
22 resident ratio of seventy-five percent or greater department of social and
23 health services clients and/or low-income residents is eligible for one
24 hundred percent of the cost of installing fire sprinklers.

25 (4) Any boarding home receiving this grant, or that has previously
26 entered into a contract to receive grant funding, shall complete the
27 installation of the fire sprinklers by June 30, 2003.

28 Reappropriation:

29	State Building Construction Account--State	\$	2,000,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	2,000,000

34 NEW SECTION. **Sec. 504. FOR THE WASHINGTON STATE PATROL**
35 Fire Training Academy - Preservation (02-1-006)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	State Building Construction Account--State	\$	200,000
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	1,000,000
7			-----
8	TOTAL	\$	1,200,000

9 NEW SECTION. **Sec. 505. FOR THE WASHINGTON STATE PATROL**

10 Spokane Crime Laboratory - New Crime Laboratory (02-2-013)

11 Appropriation:

12	State Building Construction Account--State	\$	500,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	7,950,000
15			-----
16	TOTAL	\$	8,450,000

17 (End of part)

1 **PART 5**
2 **EDUCATION**

3 **NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION**

4 Public School Building Construction (00-2-001 and 00-2-002)

5 Reappropriation:

6	State Building Construction Account--State	\$	37,000
7	Common School Construction Account--State . . .	\$	150,000,000
8			-----
9	Subtotal Reappropriation	\$	150,037,000
10	Prior Biennia (Expenditures)	\$	588,570,973
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	775,570,973

14 **NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION**

15 State School Construction Assistance Grants (02-4-001)

16 The appropriation in this section is subject to the following
17 conditions and limitations:

18 (1) \$400,000 from this appropriation is provided to fund up to two FTEs
19 in the office of state fire marshal to exclusively review K-12 construction
20 documents for fire and life safety in accordance with the state building
21 code. It is the intent of this appropriation to provide these services only
22 to those districts that are located in counties without qualified review
23 capabilities.

24 (2) Of the fiscal year 2002 appropriation, \$80,000 is provided for
25 skills centers study and survey.

26 (3) For state assistance grants starting July 1, 2001, for purposes of
27 calculating square foot eligibility, kindergarten student headcount shall
28 not be reduced by fifty percent.

29 (4) \$5,400,000 of the fiscal year 2002 appropriation is provided for
30 skills centers capital improvements. Skills centers shall submit a budget
31 plan to the state board of education for proposed expenditures and the
32 proposed expenditures shall conform with state board of education rules and

1 procedures for reimbursement of capital items. Funds not expended by June
2 30, 2003, lapse.

3 Appropriation:

4	Common School Construction Account--State		
5	(FY 2002)	. . . . .	\$ 196,625,308
6	Common School Construction Account--State		
7	(FY 2003)	. . . . .	\$ 211,931,421
8	Prior Biennia (Expenditures)	. . . . .	\$ 0
9	Future Biennia (Projected Costs)	. . . . .	\$ 1,831,522,031
10			-----
11	TOTAL	. . . . .	\$2,239,999,489

12 NEW SECTION. **Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC INSTRUCTI**

13 State School Construction Assistance Program Staff (02-4-001)

14 Appropriation:

15	Common School Construction Account--State	. . . . .	\$ 1,930,989
16	Prior Biennia (Expenditures)	. . . . .	\$ 3,457,312
17	Future Biennia (Projected Costs)	. . . . .	\$ 9,554,976
18			-----
19	TOTAL	. . . . .	\$ 14,943,277

20 NEW SECTION. **Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND**

21 Old Main and Alhsten Buildings, HVAC: Upgrade (00-1-002)

22 Reappropriation:

23	State Building Construction Account--State		\$ 500,000
24	Prior Biennia (Expenditures)	. . . . .	\$ 1,414,160
25	Future Biennia (Projected Costs)	. . . . .	\$ 0
26			-----
27	TOTAL	. . . . .	\$ 1,914,160

28 NEW SECTION. **Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND**

29 Irwin, Old Main, Kennedy, and Dry Building Preservation (02-1-001)

30 The appropriation in this section is subject to the conditions and
31 limitations of sections 905 and 906 of this act.

32 Appropriation:

1	State Building Construction Account--State	\$	1,981,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	0
4			-----
5	TOTAL	\$	1,981,000

6 **NEW SECTION. Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND**

7 School for the Blind: Campus Preservation (02-1-002)

8 The appropriation in this section is subject to the conditions and
9 limitations of sections 905 and 906 of this act.

10 Appropriation:

11	State Building Construction Account--State	\$	600,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	3,060,000
14			-----
15	TOTAL	\$	3,660,000

16 **NEW SECTION. Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND**

17 Alsten Material Center and Braille Production (02-2-003)

18 The appropriation in this section is subject to the conditions and
19 limitations of sections 902 and 903 of this act.

20 Appropriation:

21	State Building Construction Account--State	\$	2,341,278
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	2,341,278

26 **NEW SECTION. Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND**

27 Distance Learning Center (02-2-004)

28 The appropriation in this section is subject to the conditions and
29 limitations of sections 902 and 903 of this act.

30 Appropriation:

31	State Building Construction Account--State	\$	2,789,000
----	--	----	-----------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	2,789,000

5 NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF

6 Clark Hall/Lloyd: Upgrade (00-1-006)

7 Reappropriation:

8	State Building Construction Account--State	\$	1,000,000
9	Prior Biennia (Expenditures)	\$	400,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,400,000

13 NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF

14 Clark Hall/Lloyd: Seismic Stabilization (02-1-008)

15 Reappropriation:

16	State Building Construction Account--State	\$	1,000,000
17	Prior Biennia (Expenditures)	\$	400,000
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	1,400,000

21 NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF

22 School for the Deaf: Campus Preservation (02-1-001)

23 The appropriation in this section is subject to the conditions and
 24 limitations of sections 905 and 906 of this act.

25 Appropriation:

26	State Building Construction Account--State	\$	1,760,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	1,759,000
29			-----
30	TOTAL	\$	3,519,000

31 NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF

1 School for the Deaf: Phase 2B (02-2-001)

2 The appropriation in this section shall be held in allotment reserve by
3 the office of financial management until completion of the study of capacity
4 planning and educational delivery systems to be performed by the institute
5 for public policy and the joint legislative audit and review committee.

6 Appropriation:

7	State Building Construction Account--State	\$	1,000,000
8	Prior Biennia (Expenditures)	\$	0
9	Future Biennia (Projected Costs)	\$	17,616,000
10			-----
11	TOTAL	\$	18,616,000

12 NEW SECTION. **Sec. 613. FOR THE UNIVERSITY OF WASHINGTON**

13 UW CSE/EE Phase (90-2-013)

14 The reappropriation in this section is subject to the review and
15 allotment procedures under sections 902 and 903 of this act.

16 Reappropriation:

17	State Building Construction Account--State	\$	7,300,000
----	--	----	-----------

18 Appropriation:

19	State Building Construction Account--State	\$	2,700,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	10,000,000

24 NEW SECTION. **Sec. 614. FOR THE UNIVERSITY OF WASHINGTON**

25 Power Plant Boiler No. 7 (96-2-020)

26 Reappropriation:

27	State Building Construction Account--State	\$	486,000
----	--	----	---------

28	Prior Biennia (Expenditures)	\$	3,325,384
----	------------------------------	----	-----------

29	Future Biennia (Projected Costs)	\$	0
----	----------------------------------	----	---

30			-----
31	TOTAL	\$	3,811,384

32 NEW SECTION. **Sec. 615. FOR THE UNIVERSITY OF WASHINGTON**

1 Minor Works: Safety (98-1-001)

2 The reappropriation in this section is subject to the conditions and
3 limitations of section 905 of this act.

4 Reappropriation:

5	University of Washington Building Account--	
6	State	\$ 500,000
7	Prior Biennia (Expenditures)	\$ 2,174,684
8	Future Biennia (Projected Costs)	\$ 0
9		-----
10	TOTAL	\$ 2,671,684

11 NEW SECTION. **Sec. 616. FOR THE UNIVERSITY OF WASHINGTON**

12 Building Communications: Upgrade (98-2-009)

13 Reappropriation:

14	University of Washington Building Account--	
15	State	\$ 400,000
16	Prior Biennia (Expenditures)	\$ 285,855
17	Future Biennia (Projected Costs)	\$ 0
18		-----
19	TOTAL	\$ 685,855

20 NEW SECTION. **Sec. 617. FOR THE UNIVERSITY OF WASHINGTON**

21 Bothell/Cascadia Community College Phase I (98-2-899)

22 The reappropriation in this section is subject to the review and
23 allotment procedures under sections 902 through 904 of this act. No money
24 may be expended that would be inconsistent with the recommendations of the
25 higher education coordinating board and the project design, scope, and
26 schedule approved by the office of financial management.

27 Reappropriation:

28	State Building Construction Account--State	\$ 1,486,336
29	Prior Biennia (Expenditures)	\$ 43,126,889
30	Future Biennia (Projected Costs)	\$ 0
31		-----
32	TOTAL	\$ 44,613,225

1 NEW SECTION. **Sec. 618. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Bothell/Cascadia Community College Future Phase (98-2-999)

3 No money from the reappropriation in this section may be expended that
4 would be inconsistent with the recommendations of the higher education
5 coordinating board and the project design, scope, and schedule approved by
6 the office of financial management.

7 Reappropriation:

8	State Building Construction Account--State	\$	273,645
9	Prior Biennia (Expenditures)	\$	1,085,268
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	1,358,913

13 NEW SECTION. **Sec. 619. FOR THE UNIVERSITY OF WASHINGTON**

14 Health Sciences Center BB Tower Elevators (96-1-007)

15 The reappropriation in this section is subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 Reappropriation:

18	State Building Construction Account--State	\$	5,740,000
19	University of Washington Building Account--		
20	State	\$	93,100
21			-----
22	Subtotal Reappropriation	\$	5,833,100
23	Prior Biennia (Expenditures)	\$	715,910
24	Future Biennia (Projected Costs)	\$	0
25			-----
26	TOTAL	\$	6,549,010

27 NEW SECTION. **Sec. 620. FOR THE UNIVERSITY OF WASHINGTON**

28 Harborview Medical Research Center (94-2-013)

29 The reappropriation in this section is subject to the review and
30 allotment procedures under sections 902 and 903 of this act.

31 Reappropriation:

32	Higher Education Construction Account--State	\$	2,316,618
33	State Building Construction Account--State	\$	2,613,678

1		-----
2	Subtotal Reappropriation	\$ 4,930,296
3	Prior Biennia (Expenditures)	\$ 6,851,453
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 11,781,749

7 **NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON**

8 New Law School Building (94-2-017)

9 The reappropriation in this section is subject to the conditions and
10 limitations of sections 902 and 903 of this act.

11 Reappropriation:

12	Higher Education Construction Account--State	\$ 44,801,500
13	Higher Education Nonproprietary Local	
14	Capital Account--Private/Local	\$ 24,186,000
15		-----
16	Subtotal Reappropriation	\$ 68,987,500
17	Prior Biennia (Expenditures)	\$ 0
18	Future Biennia (Projected Costs)	\$ 0
19		-----
20	TOTAL	\$ 68,987,500

21 **NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON**

22 Tacoma Branch Campus (94-2-500)

23 The reappropriation in this section is subject to the review and
24 allotment procedures under sections 902 through 904 of this act. No money
25 may be expended that would be inconsistent with the recommendations of the
26 higher education coordinating board and the project design, scope, and
27 schedule approved by the office of financial management.

28 Reappropriation:

29	State Building Construction Account--State	\$ 4,456,934
30	Prior Biennia (Expenditures)	\$ 5,472,660
31	Future Biennia (Projected Costs)	\$ 0
32		-----
33	TOTAL	\$ 9,929,594

1 NEW SECTION. **Sec. 623. FOR THE UNIVERSITY OF WASHINGTON**

2 Minor Works: Various Infrastructure Upgrades (00-1-001)

3 The reappropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act. This reappropriation is
5 a combination of section 616, chapter 379, Laws of 1999, and section 1036,
6 chapter 1, Laws of 2000 2nd sp. sess.

7 Reappropriation:

8	State Building Construction Account--State	\$	1,771,800
9	University of Washington Building		
10	Account--State	\$	5,800,000
11			-----
12	Subtotal Reappropriation	\$	7,571,800
13	Prior Biennia (Expenditures)	\$	3,215,360
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	10,787,160

17 NEW SECTION. **Sec. 624. FOR THE UNIVERSITY OF WASHINGTON**

18 Classroom Improvements and Minor Works (01-S-001)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 902, 903, and 905 of this act.

21 Appropriation:

22	University of Washington Building Account--		
23	State	\$	21,567,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	51,600,000
26			-----
27	TOTAL	\$	73,167,000

28 NEW SECTION. **Sec. 625. FOR THE UNIVERSITY OF WASHINGTON**

29 UW Bothell 2A/Cascadia Community College (00-2-015)

30 The reappropriation in this section is subject to the conditions and
31 limitations under sections 902 through 904 of this act. No money from this
32 reappropriation may be expended that would be inconsistent with the

1 recommendations of the higher education coordinating board and the project
2 design, scope, and schedule approved by the office of financial management.

3 Reappropriation:

4	State Building Construction Account--State	\$	29,123,099
5	Prior Biennia (Expenditures)	\$	20,976,901
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	50,100,000

9 NEW SECTION. **Sec. 626. FOR THE UNIVERSITY OF WASHINGTON**

10 Tacoma Branch Campus Phase 2A (00-2-017)

11 The reappropriation in this section is subject to the conditions and
12 limitations of sections 902, 903, 904, and 906 of this act. No money may
13 be expended that would be inconsistent with the recommendations of the
14 higher education coordinating board and the project design, scope, and
15 schedule approved by the office of financial management.

16 Reappropriation:

17	State Building Construction Account--State	\$	16,000,000
18	Prior Biennia (Expenditures)	\$	21,635,933
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	37,635,933

22 NEW SECTION. **Sec. 627. FOR THE UNIVERSITY OF WASHINGTON**

23 Tacoma Branch Campus Phase 3 (00-2-021)

24 No money from the reappropriation in this section may be expended that
25 would be inconsistent with the recommendations of the higher education
26 coordinating board and the project design, scope, and schedule approved by
27 the office of financial management.

28 Reappropriation:

29	State Building Construction Account--State	\$	100,000
30	Prior Biennia (Expenditures)	\$	400,000
31	Future Biennia (Projected Costs)	\$	69,846,000
32			-----
33	TOTAL	\$	70,346,000

1 NEW SECTION. **Sec. 628. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Tacoma Land Acquisition (01-2-029)

3 Appropriation:

4	Education Construction Account--State	\$	3,450,000
5	Prior Biennia (Expenditures)	\$	2,500,000
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	5,950,000

9 NEW SECTION. **Sec. 629. FOR THE UNIVERSITY OF WASHINGTON**

10 University of Washington Condon Hall - Renovation (02-1-002)

11 The appropriation in this section is provided to conduct a predesign of
12 the project described in this section in accordance with the predesign
13 manual published by the office of financial management. Future
14 appropriations for this project are subject to the submittal of completed
15 predesign requirements on or before July 1, 2002.

16 Appropriation:

17	University of Washington Building Account--		
18	State	\$	75,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	5,370,000
21			-----
22	TOTAL	\$	5,445,000

23 NEW SECTION. **Sec. 630. FOR THE UNIVERSITY OF WASHINGTON**

24 University of Washington Johnson Hall - Renovation (02-1-005)

25 The appropriation in this section is provided to conduct a predesign of
26 the project described in this section in accordance with the predesign
27 manual published by the office of financial management. Future
28 appropriations for this project are subject to the submittal of completed
29 predesign requirements on or before July 1, 2002.

30 Appropriation:

31	State Building Construction Account--State	\$	250,000
32	University of Washington Building Account--		
33	State	\$	250,000

1		-----
2	Subtotal Appropriation	\$ 500,000
3	Prior Biennia (Expenditures)	\$ 0
4	Future Biennia (Projected Costs)	\$ 47,488,000
5		-----
6	TOTAL	\$ 47,988,000

7 **NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON**

8 UW Emergency Power Expansion - Phase I (02-1-009)

9 Appropriation:

10	State Building Construction Account--State	\$ 4,000,000
11	Prior Biennia (Expenditures)	\$ 0
12	Future Biennia (Projected Costs)	\$ 6,000,000
13		-----
14	TOTAL	\$ 10,000,000

15 **NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON**

16 UW Wire Plant Upgrade (02-1-011)

17 Appropriation:

18	University of Washington Building	
19	Account--State	\$ 2,500,000
20	Prior Biennia (Expenditures)	\$ 0
21	Future Biennia (Projected Costs)	\$ 10,000,000
22		-----
23	TOTAL	\$ 12,500,000

24 **NEW SECTION. Sec. 633. FOR THE UNIVERSITY OF WASHINGTON**

25 Special Projects - Code Requirements (02-1-025)

26 The appropriation in this section is subject to the conditions and
 27 limitations of sections 905 and 906 of this act.

28 Appropriation:

29	State Building Construction Account--State	\$ 2,000,000
30	Prior Biennia (Expenditures)	\$ 0
31	Future Biennia (Projected Costs)	\$ 8,000,000

1 -----
2 TOTAL \$ 10,000,000

3 NEW SECTION. Sec. 634. FOR THE UNIVERSITY OF WASHINGTON

4 Minor Repairs Programs (02-1-026)

5 The appropriation in this section is subject to the conditions and
6 limitations of sections 905 and 906 of this act.

7 Appropriation:

8 State Building Construction Account--State \$ 1,000,000
9 Prior Biennia (Expenditures) \$ 0
10 Future Biennia (Projected Costs) \$ 4,000,000
11 -----
12 TOTAL \$ 5,000,000

13 NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON

14 Deferred Renewal/Modernization/Current Access (02-1-031)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18 University of Washington Building
19 Account--State \$ 3,500,000
20 Education Construction Account--State . . . \$ 2,700,000
21 State Building Construction Account--State \$ 800,000
22 -----
23 Subtotal Appropriation \$ 7,000,000
24 Prior Biennia (Expenditures) \$ 0
25 Future Biennia (Projected Costs) \$ 48,000,000
26 -----
27 TOTAL \$ 55,000,000

28 NEW SECTION. Sec. 636. FOR THE UNIVERSITY OF WASHINGTON

29 UW Tacoma - Technology Institute (02-1-150)

30 This appropriation is being made as part of an assumed \$4,550,000 total
31 equipment capitalization plan. The state share will be released once at
32 least \$3,000,000 in nonstate matching contributions have been raised.

1	Appropriation:	
2	Education Construction Account--State . . . \$	550,000
3	Prior Biennia (Expenditures) \$	0
4	Future Biennia (Projected Costs) \$	0
5		-----
6	TOTAL \$	550,000

7 **NEW SECTION. Sec. 637. FOR THE UNIVERSITY OF WASHINGTON**

8 UW Bothell Phase 2B Offramp (02-2-014)

9 The appropriation in this section is subject to the review and
10 allotment procedures under sections 902 through 904 of this act. No money
11 may be expended that would be inconsistent with the recommendations of the
12 higher education coordinating board and the project design, scope, and
13 schedule approved by the office of financial management.

14 Appropriation:

15	State Building Construction Account--State \$	2,500,000
16	Prior Biennia (Expenditures) \$	0
17	Future Biennia (Projected Costs) \$	9,650,000
18		-----
19	TOTAL \$	12,150,000

20 **NEW SECTION. Sec. 638. FOR THE UNIVERSITY OF WASHINGTON**

21 UW Tacoma Phase 2B (02-2-027)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 902, 903, and 904 of this act. No money may be
24 expended that would be inconsistent with the recommendations of the higher
25 education coordinating board and the project design, scope, and schedule
26 approved by the office of financial management.

27 Appropriation:

28	State Building Construction Account--State \$	41,899,000
29	Prior Biennia (Expenditures) \$	3,450,000
30	Future Biennia (Projected Costs) \$	0
31		-----
32	TOTAL \$	45,349,000

1 NEW SECTION. **Sec. 639. FOR THE UNIVERSITY OF WASHINGTON**

2 UW Bio-Sciences Research (02-2-028)

3 The appropriation in this section is subject to the University of
4 Washington providing sufficient evidence to the office of financial
5 management of local revenue to support issuance of bonded debt and
6 accompanying debt service associated with this project.

7 Appropriation:

8	Higher Education Construction Account--State	.	\$	29,025,000
9	Prior Biennia (Expenditures)	. . . . .	\$	0
10	Future Biennia (Projected Costs)	. . . . .	\$	0
11			-----	
12	TOTAL	. . . . .	\$	29,025,000

13 NEW SECTION. **Sec. 640. FOR THE UNIVERSITY OF WASHINGTON**

14 Suzzallo Library Renovation (94-1-015)

15 The appropriations in this section are subject to the conditions and
16 limitations of section 906 of this act.

17 Reappropriation:

18	State Building Construction Account--State	\$	24,000,000
----	--	----	------------

19 Appropriation:

20	State Building Construction Account--State	\$	4,563,375
21	Prior Biennia (Expenditures)	. . . . .	\$ 17,415,445
22	Future Biennia (Projected Costs)	. . . . .	\$ 0
23			-----
24	TOTAL	. . . . .	\$ 45,978,820

25 NEW SECTION. **Sec. 641. FOR THE UNIVERSITY OF WASHINGTON**

26 UW Medical Center Improvements (99-2-010)

27 Reappropriation:

28	Higher Education Construction Account--State	.	\$	30,000,000
29	Prior Biennia (Expenditures)	. . . . .	\$	50,000,000
30	Future Biennia (Projected Costs)	. . . . .	\$	0
31			-----	
32	TOTAL	. . . . .	\$	80,000,000

1 NEW SECTION. **Sec. 642. FOR WASHINGTON STATE UNIVERSITY**

2 WSU Pullman - Minor Works: Safety and Environmental Projects
3 (00-1-001)

4 The appropriation in this section is subject to the conditions and
5 limitations of sections 905 and 906 of this act.

6 Reappropriation:

7	State Building Construction Account--State	\$	250,000
8	Prior Biennia (Expenditures)	\$	1,750,000
9	Future Biennia (Projected Costs)	\$	0
10			-----
11	TOTAL	\$	2,000,000

12 NEW SECTION. **Sec. 643. FOR WASHINGTON STATE UNIVERSITY**

13 WSU Pullman - Minor Capital Safety/Environmental (02-1-001)

14 The appropriation in this section is subject to the conditions and
15 limitations of sections 905 and 906 of this act.

16 Appropriation:

17	Education Construction Account--State	\$	1,000,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	4,000,000
20			-----
21	TOTAL	\$	5,000,000

22 NEW SECTION. **Sec. 644. FOR WASHINGTON STATE UNIVERSITY**

23 WSU Pullman - Minor Works - Preservation (00-1-004)

24 The reappropriation in this section is subject to the conditions and
25 limitations of sections 905 and 906 of this act.

26 Reappropriation:

27	State Building Construction Account--State	\$	275,000
28	Washington State University Building		
29	Account--State	\$	1,300,000
30			-----
31	Subtotal Reappropriation	\$	1,575,000
32	Prior Biennia (Expenditures)	\$	4,425,000

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 6,000,000

4 **NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY**
 5 WSU Pullman - Americans with Disabilities Act Projects (00-1-011)

6 The reappropriation in this section is subject to the conditions and
 7 limitations of sections 905 and 906 of this act.

8 Reappropriation:
 9 State Building Construction Account--State \$ 25,000
 10 Prior Biennia (Expenditures) \$ 72,374
 11 Future Biennia (Projected Costs) \$ 0
 12 -----
 13 TOTAL \$ 97,374

14 **NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY**
 15 WSU Pullman - Child Care Facility: Renovation (00-1-039)

16 The reappropriation in this section is subject to the conditions and
 17 limitations of sections 905 and 906 of this act.

18 Reappropriation:
 19 Washington State University Building
 20 Account--State \$ 2,100,000
 21 Prior Biennia (Expenditures) \$ 1,000,000
 22 Future Biennia (Projected Costs) \$ 0
 23 -----
 24 TOTAL \$ 3,100,000

25 **NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY**
 26 WSU Pullman - Scholars Hall/White Hall Renovation: Renovation
 27 (00-1-078)

28 The reappropriation in this section is subject to the conditions and
 29 limitations of sections 905 and 906 of this act.

30 Reappropriation:
 31 State Building Construction Account--State \$ 1,750,000
 32 Institutions of Higher Education - Housing

1	and Food Account--Private/Local	\$	2,800,000
2			-----
3	Subtotal Reappropriation	\$	4,550,000
4	Prior Biennia (Expenditures)	\$	10,750,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	15,300,000

8 **NEW SECTION. Sec. 648. FOR WASHINGTON STATE UNIVERSITY**

9 WSU Branch Campuses - Minor Works: Branch Campuses (00-1-901)

10 The reappropriation in this section is subject to the conditions and
11 limitations of sections 905 and 906 of this act.

12 Reappropriation:

13	Washington State University Building		
14	Account--State	\$	550,000
15	Prior Biennia (Expenditures)	\$	450,000
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	1,000,000

19 **NEW SECTION. Sec. 649. FOR WASHINGTON STATE UNIVERSITY**

20 WSU Branch Campuses - Minor Capital Projects (02-1-901)

21 The appropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Appropriation:

24	Washington State University Building		
25	Account--State	\$	1,000,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	4,000,000
28			-----
29	TOTAL	\$	5,000,000

30 **NEW SECTION. Sec. 650. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Pullman - Minor Works Program (00-2-002)

1 The reappropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Reappropriation:

4 Washington State University Building
5 Account--State \$ 2,800,000
6 Prior Biennia (Expenditures) \$ 2,200,000
7 Future Biennia (Projected Costs) \$ 0
8 -----
9 TOTAL \$ 5,000,000

10 NEW SECTION. **Sec. 651. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Pullman - Minor Capital Improvements (02-2-002)

12 The appropriation in this section is subject to the conditions and
13 limitations of sections 905 and 906 of this act.

14 Appropriation:

15 Washington State University Building
16 Account--State \$ 6,000,000
17 Prior Biennia (Expenditures) \$ 0
18 Future Biennia (Projected Costs) \$ 28,000,000
19 -----
20 TOTAL \$ 34,000,000

21 NEW SECTION. **Sec. 652. FOR WASHINGTON STATE UNIVERSITY**

22 WSU Pullman - Equipment Omnibus Acquisition (00-2-003)

23 Reappropriation:

24 Washington State University Building
25 Account--State \$ 100,000
26 Prior Biennia (Expenditures) \$ 3,400,000
27 Future Biennia (Projected Costs) \$ 0
28 -----
29 TOTAL \$ 3,500,000

30 NEW SECTION. **Sec. 653. FOR WASHINGTON STATE UNIVERSITY**

31 WSU Pullman - Equipment Omnibus Appropriation (02-2-003)

1 For the purchase of equipment to improve, upgrade, or replace necessary
2 instructional and research apparatus throughout the university.

3 Appropriation:

4	Washington State University Building	
5	Account--State	\$ 4,000,000
6	Prior Biennia (Expenditures)	\$ 0
7	Future Biennia (Projected Costs)	\$ 16,000,000
8		-----
9	TOTAL	\$ 20,000,000

10 NEW SECTION. **Sec. 654. FOR WASHINGTON STATE UNIVERSITY**

11 WSU Pullman - Johnson Hall Addition-Plant BioScience Building: New
12 (00-2-007)

13 The appropriations in this section are subject to the conditions and
14 limitations of sections 902 and 903 of this act.

15 Reappropriation:

16	Washington State University Building	
17	Account--State	\$ 96,500

18 Appropriation:

19	State Building Construction Account--State	\$ 3,500,000
20	Prior Biennia (Expenditures)	\$ 203,500
21	Future Biennia (Projected Costs)	\$ 45,200,000
22		-----
23	TOTAL	\$ 49,000,000

24 NEW SECTION. **Sec. 655. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman - Shock Physics Building: New Facility (00-2-080)

26 The appropriations in this section are subject to the conditions and
27 limitations of sections 902 and 903 of this act.

28 Reappropriation:

29	State Building Construction Account--State	\$ 1,000,000
----	--	--------------

30 Appropriation:

31	State Building Construction Account--State	\$ 3,540,000
32	Washington State University Building	
33	Account--State	\$ 7,100,000

1		-----
2	Subtotal Appropriation	\$ 10,640,000
3	Prior Biennia (Expenditures)	\$ 760,000
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 12,400,000

7 **NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY**
8 WSU Vancouver - Engineering and Life Sciences Building: New Facility
9 (00-2-904)

10 The reappropriation in this section is subject to the conditions and
11 limitations of sections 905 and 906 of this act.

12 Reappropriation:

13	State Building Construction Account--State	\$ 7,000,000
14	Prior Biennia (Expenditures)	\$ 22,470,650
15	Future Biennia (Projected Costs)	\$ 0
16		-----
17	TOTAL	\$ 29,470,650

18 **NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY**
19 WSU Vancouver - Student Services Center: New Facility (00-2-905)

20 The appropriations in this section are subject to the conditions and
21 limitations of sections 902 and 903 of this act.

22 Reappropriation:

23	State Building Construction Account--State	\$ 55,213
24	Appropriation:	
25	State Building Construction Account--State	\$ 1,500,000
26	Prior Biennia (Expenditures)	\$ 194,787
27	Future Biennia (Projected Costs)	\$ 14,001,000
28		-----
29	TOTAL	\$ 15,751,000

30 **NEW SECTION. Sec. 658. FOR WASHINGTON STATE UNIVERSITY**
31 WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)

1 The appropriation in this section is subject to the conditions and
2 limitations of section 905 of this act.

3 Appropriation:

4	Washington State University Building		
5	Account--State	\$	3,775,000
6	Education Construction Account--State	\$	3,000,000
7			-----
8	Subtotal Appropriation	\$	6,775,000
9	Prior Biennia (Expenditures)	\$	0
10	Future Biennia (Projected Costs)	\$	28,000,000
11			-----
12	TOTAL	\$	34,775,000

13 NEW SECTION. **Sec. 659. FOR WASHINGTON STATE UNIVERSITY**

14 WSU Pullman - Campus Infrastructure: Preservation (98-1-073)

15 The reappropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Reappropriation:

18	Washington State University Building		
19	Account--State	\$	2,044,984
20	Prior Biennia (Expenditures)	\$	1,505,016
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	3,550,000

24 NEW SECTION. **Sec. 660. FOR WASHINGTON STATE UNIVERSITY**

25 WSU Pullman - Campus Infrastructure: Preservation (02-1-073)

26 The appropriation in this section is subject to the conditions and
27 limitations of section 905 of this act.

28 Appropriation:

29	Washington State University Building		
30	Account--State	\$	5,019,300
31	State Building Construction Account--State	\$	6,460,000
32			-----
33	Subtotal Appropriation	\$	11,479,300

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	24,000,000
3			-----
4	TOTAL	\$	35,479,300

5 **NEW SECTION. Sec. 661. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Pullman - Energy Plant - Heat: Renovation (02-1-501)

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 902 and 903 of this act.

9 Appropriation:

10	State Building Construction Account--State	\$	23,000,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	23,000,000

15 **NEW SECTION. Sec. 662. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Pullman - WSUnet Infrastructure (98-2-074)

17 The reappropriation in this section is subject to the conditions and
18 limitations of section 906 of this act.

19 Reappropriation:

20	Washington State University Building		
21	Account--State	\$	100,000
22	Prior Biennia (Expenditures)	\$	6,975,000
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	7,075,000

26 **NEW SECTION. Sec. 663. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Pullman - WSUnet Infrastructure (02-2-074)

28 Appropriation:

29	Washington State University Building		
30	Account--State	\$	4,000,000
31	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) \$ 18,000,000
 2 -----
 3 TOTAL \$ 22,000,000

4 NEW SECTION. **Sec. 664. FOR WASHINGTON STATE UNIVERSITY**

5 WSU Vancouver - Multimedia/Electronic Communication Classroom Building:
 6 (02-2-907)

7 The appropriation in this section is subject to the conditions and
 8 limitations of sections 902 and 903 of this act.

9 Appropriation:

10 State Building Construction Account--State \$ 15,900,000
 11 Prior Biennia (Expenditures) \$ 600,000
 12 Future Biennia (Projected Costs) \$ 0
 13 -----
 14 TOTAL \$ 16,500,000

15 NEW SECTION. **Sec. 665. FOR WASHINGTON STATE UNIVERSITY**

16 WSU ICNE Spokane - College of Nursing: Nursing Addition (04-2-075)

17 The appropriation in this section is subject to the following
 18 conditions and limitations:

19 (1) The appropriation is subject to the review and allotment procedures
 20 under sections 902 and 903 of this act.

21 (2) A predesign shall be completed, in accordance with the predesign
 22 manual published by the office of financial management, and submitted by
 23 September 2001.

24 (3) Future appropriations for this project are contingent upon the
 25 submission of the design documents, program, and related cost schedules on
 26 or before July 1, 2002.

27 Appropriation:

28 State Building Construction Account--State \$ 1,036,000
 29 Prior Biennia (Expenditures) \$ 0
 30 Future Biennia (Projected Costs) \$ 9,079,000
 31 -----
 32 TOTAL \$ 10,115,000

33 NEW SECTION. **Sec. 666. FOR WASHINGTON STATE UNIVERSITY**

1 WSU Pullman - Bohler Renovation: Renovation (94-1-010)

2 The reappropriation in this section is subject to the conditions and
3 limitations of section 906 of this act.

4 Reappropriation:

5	Washington State University Building		
6	Account--State	\$	98,845
7	Prior Biennia (Expenditures)	\$	1,249,412
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,348,257

11 NEW SECTION. **Sec. 667. FOR WASHINGTON STATE UNIVERSITY**

12 WSU Pullman - Kimbrough Hall Renovation/Addition: Renovation
13 (94-2-019)

14 The reappropriation in this section is subject to the conditions and
15 limitations of section 906 of this act.

16 Reappropriation:

17	State Building Construction Account--State	\$	89,475
18	Washington State University Building		
19	Account--State	\$	121,875
20			-----
21	Subtotal Reappropriation	\$	211,350
22	Prior Biennia (Expenditures)	\$	11,521,650
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	11,733,000

26 NEW SECTION. **Sec. 668. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Pullman - Infrastructure: Savings (94-1-999)

28 The reappropriation in this section is subject to the conditions and
29 limitations of section 906 of this act.

30 Reappropriation:

31	State Building Construction Account--State	\$	496,542
32	Prior Biennia (Expenditures)	\$	214,924

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	711,466

4 **NEW SECTION. Sec. 669. FOR WASHINGTON STATE UNIVERSITY**
5 WSU Pullman - Hazardous Waste Facilities - Statewide: New (94-2-00)

6 The reappropriation in this section is subject to the conditions and
7 limitations of section 906 of this act.

8 Reappropriation:

9	Washington State University Building		
10	Account--State	\$	3,400,000
11	Prior Biennia (Expenditures)	\$	1,100,001
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	4,500,001

15 **NEW SECTION. Sec. 670. FOR WASHINGTON STATE UNIVERSITY**
16 WSU Pullman - Cleveland Hall Renovation/Addition (98-2-032)

17 The reappropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Reappropriation:

20	State Building Construction Account--State	\$	1,000,000
21	Prior Biennia (Expenditures)	\$	400,000
22	Future Biennia (Projected Costs)	\$	10,210,000
23			-----
24	TOTAL	\$	11,610,000

25 **NEW SECTION. Sec. 671. FOR WASHINGTON STATE UNIVERSITY**
26 WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)

27 The appropriations in this section are subject to the conditions and
28 limitations of sections 902 and 903 of this act.

29 Reappropriation:

30	State Building Construction Account--State	\$	1,250,000
31	Appropriation:		
32	State Building Construction Account--State	\$	10,910,000

1	Prior Biennia (Expenditures)	\$	400,000
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	12,560,000

5 **NEW SECTION. Sec. 672. FOR WASHINGTON STATE UNIVERSITY**

6 WSU Pullman - Teaching and Learning Center: New Facility (98-2-062)

7 The reappropriation in this section is subject to the conditions and
8 limitations of section 906 of this act.

9 Reappropriation:

10	State Building Construction Account--State	\$	8,000,000
11	Prior Biennia (Expenditures)	\$	22,870,175
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	30,870,175

15 **NEW SECTION. Sec. 673. FOR WASHINGTON STATE UNIVERSITY**

16 WSU Pullman - Apparel, Merchandising, Interior Design, and Landscape
17 Architecture Building: New Facility (98-2-072)

18 The reappropriation in this section is subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Reappropriation:

21	State Building Construction Account--State	\$	2,242,308
22	Prior Biennia (Expenditures)	\$	537,692
23	Future Biennia (Projected Costs)	\$	27,850,000
24			-----
25	TOTAL	\$	30,630,000

26 **NEW SECTION. Sec. 674. FOR WASHINGTON STATE UNIVERSITY**

27 WSU Spokane - Health Sciences Building: New Facility (98-2-903)

28 The reappropriation in this section is subject to the conditions and
29 limitations of section 906 of this act.

30 Reappropriation:

31 State Higher Education Construction

1	Account--State	\$ 13,500,000
2	Prior Biennia (Expenditures)	\$ 22,800,000
3	Future Biennia (Projected Costs)	\$ 0
4		-----
5	TOTAL	\$ 36,300,000

6 NEW SECTION. **Sec. 675. FOR WASHINGTON STATE UNIVERSITY**

7 WSU Vancouver - Phase 2 Construction (98-2-911)

8 The reappropriation in this section is subject to the conditions and
9 limitations of section 906 of this act.

10 Reappropriation:

11	State Building Construction Account--State	\$ 1,350,000
12	Prior Biennia (Expenditures)	\$ 11,715,000
13	Future Biennia (Projected Costs)	\$ 0
14		-----
15	TOTAL	\$ 13,065,000

16 NEW SECTION. **Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY**

17 EWU Senior Hall Design (00-1-003)

18 The appropriations in this section are subject to the conditions and
19 limitations of sections 902 and 903 of this act.

20 Reappropriation:

21	State Building Construction Account--State	\$ 43,000
----	--	-----------

22 Appropriation:

23	State Building Construction Account--State	\$ 1,211,000
24	Prior Biennia (Expenditures)	\$ 57,000
25	Future Biennia (Projected Costs)	\$ 13,999,000
26		-----
27	TOTAL	\$ 15,310,000

28 NEW SECTION. **Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY**

29 EWU Minor Works Programs (00-2-002)

30 The reappropriation in this section is subject to the conditions and
31 limitations of sections 905 and 906 of this act.

1	Reappropriation:		
2	Eastern Washington University Capital Projects		
3	Account--State	\$	1,210,000
4	Prior Biennia (Expenditures)	\$	980,000
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	2,190,000

8 **NEW SECTION. Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY**

9 EWU Childcare Center (00-2-003)

10 The reappropriation in this section is subject to the conditions and
 11 limitations of section 906 of this act.

12	Reappropriation:		
13	State Building Construction Account--State	\$	47,000
14	Eastern Washington University Capital Projects		
15	Account--State	\$	546,000
16			-----
17	Subtotal Reappropriation	\$	593,000
18	Prior Biennia (Expenditures)	\$	546,000
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	1,139,000

22 **NEW SECTION. Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY**

23 EWU Cheney Hall - Design (00-2-009)

24 The appropriations in this section are subject to the conditions and
 25 limitations of sections 902 and 903 of this act.

26	Reappropriation:		
27	Eastern Washington University Capital Projects		
28	Account--State	\$	225,000
29	Appropriation:		
30	State Building Construction Account--State	\$	3,600,000
31	Prior Biennia (Expenditures)	\$	75,000
32	Future Biennia (Projected Costs)	\$	24,000,000

1 -----
2 TOTAL \$ 27,900,000

3 NEW SECTION. **Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY**

4 EWU Infrastructure Preservation (98-1-007)

5 The reappropriation in this section is subject to the conditions and
6 limitations of section 906 of this act.

7 Reappropriation:

8 State Building Construction Account--State \$ 725,000
9 Prior Biennia (Expenditures) \$ 3,831,879
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 TOTAL \$ 4,556,879

13 NEW SECTION. **Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY**

14 EWU Infrastructure Preservation (02-1-002)

15 The appropriation in this section is subject to the conditions and
16 limitations of section 905 of this act.

17 Appropriation:

18 Education Construction Account--State . . . \$ 5,000,000
19 Prior Biennia (Expenditures) \$ 0
20 Future Biennia (Projected Costs) \$ 21,000,000
21 -----
22 TOTAL \$ 26,000,000

23 NEW SECTION. **Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY**

24 Minor Works: Preservation (00-1-004)

25 Reappropriation:

26 State Building Construction Account--State \$ 74,000
27 Prior Biennia (Expenditures) \$ 926,000
28 Future Biennia (Projected Costs) \$ 0
29 -----
30 TOTAL \$ 1,000,000

31 NEW SECTION. **Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY**

1 EWU Minor Works Preservation (02-1-003)

2 The appropriations in this section are subject to the conditions and
3 limitations of section 905 of this act.

4 Appropriation:

5	State Building Construction Account--State	\$	2,000,000
6	Eastern Washington University Capital Projects		
7	Account--State	\$	4,000,000
8			-----
9	Subtotal Appropriation	\$	6,000,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	21,000,000
12			-----
13	TOTAL	\$	27,000,000

14 NEW SECTION. Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY

15 EWU Roof Replacement 2001 (02-1-004)

16 Appropriation:

17	State Building Construction Account--State	\$	2,619,000
18	Prior Biennia (Expenditures)	\$	2,425,000
19	Future Biennia (Projected Costs)	\$	6,000,000
20			-----
21	TOTAL	\$	11,044,000

22 NEW SECTION. Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY

23 EWU HVAC Systems Upgrade (02-1-007)

24 Appropriation:

25	State Building Construction Account--State	\$	3,000,000
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	5,500,000
28			-----
29	TOTAL	\$	8,500,000

30 NEW SECTION. Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY

31 EWU Water System Preservation and Expansion (02-1-008)

32 Appropriation:

1	State Building Construction Account--State	\$	2,236,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	7,500,000
4			-----
5	TOTAL	\$	9,736,000

6 **NEW SECTION. Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY**

7 EWU Property Acquisition (02-2-001)

8 Appropriation:

9	Eastern Washington University Capital Projects		
10	Account--State	\$	650,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	1,000,000
13			-----
14	TOTAL	\$	1,650,000

15 **NEW SECTION. Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY**

16 EWU Campus Network Upgrade (02-2-004)

17 Appropriation:

18	State Building Construction Account--State	\$	2,500,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	4,000,000
21			-----
22	TOTAL	\$	6,500,000

23 **NEW SECTION. Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY**

24 EWU Classroom Renewal (96-2-001)

25 The reappropriation in this section is subject to the conditions and
 26 limitations of section 906 of this act.

27 Reappropriation:

28	Eastern Washington University Capital Projects		
29	Account--State	\$	143,000
30	Prior Biennia (Expenditures)	\$	801,838
31	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 944,838

3 NEW SECTION. Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY
4 EWU Classroom Renewal (02-2-007)

5 The appropriation in this section is subject to the conditions and
6 limitations of section 905 of this act.

7 Appropriation:

8 State Building Construction Account--State \$ 1,566,000
9 Eastern Washington University Capital Projects
10 Account--State \$ 800,000
11 -----
12 Subtotal Appropriation \$ 2,366,000
13 Prior Biennia (Expenditures) \$ 0
14 Future Biennia (Projected Costs) \$ 13,400,000
15 -----
16 TOTAL \$ 15,766,000

17 NEW SECTION. Sec. 691. FOR EASTERN WASHINGTON UNIVERSITY
18 EWU Minor Works Programs (02-2-008)

19 The appropriation in this section is subject to the conditions and
20 limitations of sections 905 and 906 of this act.

21 Appropriation:

22 State Building Construction Account--State \$ 515,000
23 Eastern Washington University Capital Projects
24 Account--State \$ 1,985,000
25 -----
26 Subtotal Appropriation \$ 2,500,000
27 Prior Biennia (Expenditures) \$ 0
28 Future Biennia (Projected Costs) \$ 10,800,000
29 -----
30 TOTAL \$ 13,300,000

31 NEW SECTION. Sec. 692. FOR EASTERN WASHINGTON UNIVERSITY
32 EWU Monroe Hall Renovation (96-1-002)

1 The reappropriation in this section is subject to the conditions and
2 limitations of section 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State	\$	2,617,000
5	Eastern Washington University Capital Projects		
6	Account--State	\$	125,000
7			-----
8	Subtotal Reappropriation	\$	2,742,000
9	Prior Biennia (Expenditures)	\$	5,514,000
10	Future Biennia (Projected Costs)	\$	0
11			-----
12	TOTAL	\$	8,256,000

13 NEW SECTION. **Sec. 693. FOR EASTERN WASHINGTON UNIVERSITY**

14 EWU Water System Preservation and Expansion (98-1-002)

15 The reappropriation in this section is subject to the conditions and
16 limitations of section 906 of this act.

17 Reappropriation:

18	Eastern Washington University Capital Projects		
19	Account--State	\$	615,000
20	Prior Biennia (Expenditures)	\$	265,000
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	880,000

24 NEW SECTION. **Sec. 694. FOR EASTERN WASHINGTON UNIVERSITY**

25 EWU Boiler Plant Expansion/Upgrade (98-1-011)

26 The reappropriation in this section is subject to the conditions and
27 limitations of section 906 of this act.

28 Reappropriation:

29	State Building Construction Account--State	\$	4,695,000
30	Prior Biennia (Expenditures)	\$	2,327,844
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	7,022,844

1 NEW SECTION. **Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY**

2 Electrical Utility: Upgrades (98-1-110)

3 The reappropriation in this section is subject to the review and
4 allotment procedures under sections 902, 903, and 906 of this act.

5 Reappropriation:

6	State Building Construction Account--State	\$	2,200,000
7	Prior Biennia (Expenditures)	\$	2,842,824
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	5,042,824

11 NEW SECTION. **Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY**

12 Music Facility (00-2-001)

13 The reappropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Reappropriation:

16	State Building Construction Account--State	\$	1,200,000
17	Prior Biennia (Expenditures)	\$	1,225,000
18	Future Biennia (Projected Costs)	\$	25,000,000
19			-----
20	TOTAL	\$	27,425,000

21 NEW SECTION. **Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY**

22 Minor Works Program (00-2-110)

23 The reappropriation in this section is subject to the conditions and
24 limitations of section 905 and 906 of this act.

25 Reappropriation:

26	Central Washington University Capital Projects		
27	Account--State	\$	850,000
28	Prior Biennia (Expenditures)	\$	2,150,000
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	3,000,000

1 NEW SECTION. Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY

2 Fiber Optic Backbone Upgrade (00-2-130)

3 The reappropriation in this section is subject to the conditions and
4 limitations of section 906 of this act.

5 Reappropriation:

6 Central Washington University Capital Projects

7 Account--State \$ 150,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 0

10 -----

11 TOTAL \$ 150,000

12 NEW SECTION. Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY

13 Minor Works Preservation (00-1-120)

14 The reappropriation in this section is subject to the conditions and
15 limitations of section 906 of this act.

16 Reappropriation:

17 Central Washington University Capital Projects

18 Account--State \$ 740,000

19 Prior Biennia (Expenditures) \$ 2,260,000

20 Future Biennia (Projected Costs) \$ 0

21 -----

22 TOTAL \$ 3,000,000

23 NEW SECTION. Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY

24 Omnibus Preservation (02-1-001)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Appropriation:

28 Central Washington University Capital Projects

29 Account--State \$ 4,175,000

30 Prior Biennia (Expenditures) \$ 0

31 Future Biennia (Projected Costs) \$ 17,471,000

1 -----
2 TOTAL \$ 21,646,000

3 NEW SECTION. Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY
4 Infrastructure Savings (02-1-002)

5 Projects that are completed in accordance with section 915 of this act
6 may have their remaining funds transferred to this appropriation for other
7 preservation projects approved by the office of financial management.

8 Appropriation:

9	State Building Construction Account--State	\$	1
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	0
12		-----	
13	TOTAL	\$	1

14 NEW SECTION. Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY

15 Randall/Michaelsen Life Safety and Mechanical System Improvements (02-
16 1-003)

17 The appropriation in this section is subject to the conditions and
18 limitations of section 906 of this act.

19 Appropriation:

20	Education Construction Account--State	\$	3,800,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23		-----	
24	TOTAL	\$	3,800,000

25 NEW SECTION. Sec. 703. FOR CENTRAL WASHINGTON UNIVERSITY

26 McConnell Stage and Classroom Remodel (02-1-004)

27 The appropriation in this section is subject to the conditions and
28 limitations of section 906 of this act.

29 Appropriation:

30	State Building Construction Account--State	\$	2,100,000
31	Prior Biennia (Expenditures)	\$	0

1 Future Biennia (Projected Costs) \$ 0
 2 -----
 3 TOTAL \$ 2,100,000

4 **NEW SECTION. Sec. 704. FOR CENTRAL WASHINGTON UNIVERSITY**

5 Omnibus - Program (02-2-002)

6 The appropriation in this section is subject to the conditions and
 7 limitations of sections 905 and 906 of this act.

8 Appropriation:

9 Central Washington University Capital Projects

10 Account--State \$ 4,200,000
 11 Prior Biennia (Expenditures) \$ 0
 12 Future Biennia (Projected Costs) \$ 12,559,000
 13 -----
 14 TOTAL \$ 16,759,000

15 **NEW SECTION. Sec. 705. FOR CENTRAL WASHINGTON UNIVERSITY**

16 CWU/Highline Higher Education Center (02-2-101)

17 The appropriation in this section is subject to the conditions and
 18 limitations of sections 902 and 903 of this act.

19 Appropriation:

20 State Building Construction Account--State \$ 2,500,000
 21 Prior Biennia (Expenditures) \$ 75,000
 22 Future Biennia (Projected Costs) \$ 10,000,000
 23 -----
 24 TOTAL \$ 12,575,000

25 **NEW SECTION. Sec. 706. FOR CENTRAL WASHINGTON UNIVERSITY**

26 Steam/Electric/Chilled Water/Fiber Optic (98-1-120)

27 The appropriations in this section are subject to the conditions and
 28 limitations of section 906 of this act.

29 Appropriation:

30 State Building Construction Account--State \$ 6,000,000
 31 Education Construction Account--State . . . \$ 2,000,000

1		-----
2	Subtotal Appropriation	\$ 8,000,000
3	Prior Biennia (Expenditures)	\$ 1,500,000
4	Future Biennia (Projected Costs)	\$ 0
5		-----
6	TOTAL	\$ 9,500,000

7 **NEW SECTION. Sec. 707. FOR CENTRAL WASHINGTON UNIVERSITY**

8 Lynnwood Higher Education Center (98-2-080)

9 The reappropriation in this section is subject to the conditions and
10 limitations of sections 902, 903, and 906 of this act.

11 Reappropriation:

12	State Building Construction Account--State	\$ 4,000,000
13	Central Washington University Capital Projects	
14	Account--State	\$ 1,000,000
15		-----
16	Subtotal Reappropriation	\$ 5,000,000
17	Prior Biennia (Expenditures)	\$ 875,000
18	Future Biennia (Projected Costs)	\$ 0
19		-----
20	TOTAL	\$ 5,875,000

21 **NEW SECTION. Sec. 708. FOR THE EVERGREEN STATE COLLEGE**

22 Minor Works Preservation (00-1-002)

23 The reappropriation in this section is subject to the conditions and
24 limitations of section 906 of this act.

25 Reappropriation:

26	The Evergreen State College Capital Projects	
27	Account--State	\$ 500,000
28	Prior Biennia (Expenditures)	\$ 3,100,000
29	Future Biennia (Projected Costs)	\$ 0
30		-----
31	TOTAL	\$ 3,600,000

32 **NEW SECTION. Sec. 709. FOR THE EVERGREEN STATE COLLEGE**

1 Minor Works Preservation (02-1-014)

2 The appropriation in this section is subject to the conditions and
3 limitations of sections 905 and 906 of this act.

4 Appropriation:

5	State Building Construction Account--State	\$	800,000
6	The Evergreen State College Capital Projects		
7	Account--State	\$	2,200,000
8			-----
9	Subtotal Appropriation	\$	3,000,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	22,000,000
12			-----
13	TOTAL	\$	25,000,000

14 NEW SECTION. Sec. 710. FOR THE EVERGREEN STATE COLLEGE

15 Emergency Repairs (02-1-003)

16 Appropriation:

17	The Evergreen State College Capital Projects		
18	Account--State	\$	560,000
19	Prior Biennia (Expenditures)	\$	0
20	Future Biennia (Projected Costs)	\$	2,700,000
21			-----
22	TOTAL	\$	3,260,000

23 NEW SECTION. Sec. 711. FOR THE EVERGREEN STATE COLLEGE

24 Life Safety/Code Compliance (02-1-013)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Appropriation:

28	The Evergreen State College Capital Projects		
29	Account--State	\$	2,500,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	13,000,000
32			-----
33	TOTAL	\$	15,500,000

1 NEW SECTION. Sec. 712. FOR THE EVERGREEN STATE COLLEGE

2 Minor Works Program (02-2-002)

3 The appropriation in this section is subject to the conditions and
4 limitations of sections 905 and 906 of this act.

5 Appropriation:

6 The Evergreen State College Capital Projects

7 Account--State \$ 450,000

8 Prior Biennia (Expenditures) \$ 0

9 Future Biennia (Projected Costs) \$ 1,800,000

10 -----

11 TOTAL \$ 2,250,000

12 NEW SECTION. Sec. 713. FOR THE EVERGREEN STATE COLLEGE

13 Seminar Building Phase 2 - Construction (02-2-004)

14 The appropriation in this section is subject to the conditions and
15 limitations of sections 902 and 903 of this act.

16 Appropriation:

17 State Building Construction Account--State \$ 41,000,000

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) \$ 0

20 -----

21 TOTAL \$ 41,000,000

22 NEW SECTION. Sec. 714. FOR THE EVERGREEN STATE COLLEGE

23 COM Building Renovation and Expansion (02-2-011)

24 The appropriation in this section is provided to conduct a predesign of
25 the project described in this section in accordance with the predesign
26 manual published by the office of financial management. Future
27 appropriations for this project are subject to the submittal of completed
28 predesign requirements on or before July 1, 2002.

29 Appropriation:

30 The Evergreen State College Capital Projects

31 Account--State \$ 100,000

32 Prior Biennia (Expenditures) \$ 0

1	Future Biennia (Projected Costs)	\$	15,750,000
2			-----
3	TOTAL	\$	15,850,000

4 **NEW SECTION. Sec. 715. FOR THE EVERGREEN STATE COLLEGE**

5 Lab II 3rd Floor - Chemistry Lab Remodel (04-02-001)

6 Appropriation:

7	The Evergreen State College Capital Projects		
8	Account--State	\$	619,000
9	Education Construction Account--State	\$	2,500,000
10			-----
11	Subtotal Appropriation	\$	3,119,000
12	Prior Biennia (Expenditures)	\$	0
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	3,119,000

16 **NEW SECTION. Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY**

17 Infrastructure Projects: Savings (94-1-999)

18 Reappropriation:

19	State Building Construction Account--State	\$	249,801
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	0
22			-----
23	TOTAL	\$	249,801

24 **NEW SECTION. Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY**

25 Infrastructure Savings (02-1-999)

26 Projects that are completed in accordance with section 915 of this act
 27 may have their remaining funds transferred to this appropriation for other
 28 preservation projects approved by the office of financial management.

29 Appropriation:

30	State Building Construction Account--State	\$	1
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	0

1 -----
2 TOTAL \$ 1

3 NEW SECTION. Sec. 718. FOR WESTERN WASHINGTON UNIVERSITY

4 Minor Works: Preservation (00-1-068)

5 The reappropriation in this section is subject to the conditions and
6 limitations of section 906 of this act.

7 Reappropriation:

8 State Building Construction Account--State \$ 1,500,000
9 Prior Biennia (Expenditures) \$ 3,000,000
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 TOTAL \$ 4,500,000

13 NEW SECTION. Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY

14 Minor Works: Preservation - Infrastructure (02-1-070)

15 The appropriation in this section is subject to the conditions and
16 limitations of sections 905 and 906 of this act.

17 Appropriation:

18 Education Construction Account--State . . . \$ 3,000,000
19 Prior Biennia (Expenditures) \$ 0
20 Future Biennia (Projected Costs) \$ 20,000,000
21 -----
22 TOTAL \$ 23,000,000

23 NEW SECTION. Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY

24 Minor Works: Preservation - Safety (02-1-071)

25 The appropriation in this section is subject to the conditions and
26 limitations of sections 905 and 906 of this act.

27 Appropriation:

28 State Building Construction Account--State \$ 3,000,000
29 Prior Biennia (Expenditures) \$ 0
30 Future Biennia (Projected Costs) \$ 20,000,000

1 -----
2 TOTAL \$ 23,000,000

3 NEW SECTION. Sec. 721. FOR WESTERN WASHINGTON UNIVERSITY

4 Minor Works: Program (00-2-069)

5 The reappropriation in this section is subject to the conditions and
6 limitations of section 906 of this act.

7 Reappropriation:

8 Western Washington University Capital
9 Projects Account--State \$ 3,000,000
10 Prior Biennia (Expenditures) \$ 3,730,000
11 Future Biennia (Projected Costs) \$ 0
12 -----
13 TOTAL \$ 6,730,000

14 NEW SECTION. Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY

15 Minor Works: Program (02-2-072)

16 The appropriation in this section is subject to the conditions and
17 limitations of sections 905 and 906 of this act.

18 Appropriation:

19 Western Washington University Capital Projects
20 Account--State \$ 6,831,000
21 Prior Biennia (Expenditures) \$ 0
22 Future Biennia (Projected Costs) \$ 40,000,000
23 -----
24 TOTAL \$ 46,831,000

25 NEW SECTION. Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY

26 Campus Services Facility (96-2-025)

27 The reappropriation in this section is subject to the conditions and
28 limitations of section 906 of this act.

29 Reappropriation:

30 State Building Construction Account--State \$ 8,300,000
31 Prior Biennia (Expenditures) \$ 2,887,050

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	11,187,050

4 **NEW SECTION. Sec. 724. FOR WESTERN WASHINGTON UNIVERSITY**

5 Integrated Signal Distribution (96-2-056)

6 The reappropriation in this section is subject to the conditions and
7 limitations of section 906 of this act.

8 Reappropriation:

9	State Building Construction Account--State	\$	1,700,000
10	Prior Biennia (Expenditures)	\$	11,548,250
11	Future Biennia (Projected Costs)	\$	0
12			-----
13	TOTAL	\$	13,248,250

14 **NEW SECTION. Sec. 725. FOR WESTERN WASHINGTON UNIVERSITY**

15 Campus Infrastructure Development (98-2-024)

16 The appropriations in this section are subject to the conditions and
17 limitations of sections 902 and 903 of this act.

18 Reappropriation:

19	State Building Construction Account--State	\$	1,200,000
----	--	----	-----------

20 Appropriation:

21	State Building Construction Account--State	\$	11,000,000
22	Western Washington University Capital Projects		
23	Account--State	\$	669,000
24			-----
25	Subtotal Appropriation	\$	11,669,000
26	Prior Biennia (Expenditures)	\$	1,250,000
27	Future Biennia (Projected Costs)	\$	8,780,000
28			-----
29	TOTAL	\$	22,899,000

30 **NEW SECTION. Sec. 726. FOR WESTERN WASHINGTON UNIVERSITY**

31 Communications Facility (98-2-053)

1 The appropriations in this section are subject to the conditions and
2 limitations of sections 902 and 903 of this act.

3 Reappropriation:

4 State Building Construction Account--State \$ 2,500,000

5 Appropriation:

6 State Building Construction Account--State \$ 26,519,000

7 Education Construction Account--State . . . \$ 6,000,000

8 -----
9 Subtotal Appropriation \$ 32,519,000

10 Prior Biennia (Expenditures) \$ 1,454,400

11 Future Biennia (Projected Costs) \$ 4,000,000

12 -----
13 TOTAL \$ 40,473,400

14 NEW SECTION. **Sec. 727. FOR THE HIGHER EDUCATION COORDINATING BOAR**
15 **NSIS Consortium Development (00-2-001)**

16 Reappropriation:

17 State Building Construction Account--State \$ 1,000,000

18 Prior Biennia (Expenditures) \$ 0

19 Future Biennia (Projected Costs) \$ 0

20 -----
21 TOTAL \$ 1,000,000

22 NEW SECTION. **Sec. 728. FOR THE WASHINGTON STATE HISTORICAL SOCIET**
23 **Washington Heritage Projects (98-2-004)**

24 The reappropriation in this section shall support the projects as
25 listed in section 748, chapter 379, Laws of 1999.

26 Reappropriation:

27 State Building Construction Account--State \$ 1,200,000

28 Prior Biennia (Expenditures) \$ 8,978,904

29 Future Biennia (Projected Costs) \$ 0

30 -----
31 TOTAL \$ 10,178,904

32 NEW SECTION. **Sec. 729. FOR THE WASHINGTON STATE HISTORICAL SOCIET**

1 Stadium Way Facility: Seismic (96-1-102)

2 Reappropriation:

3	State Building Construction Account--State	\$	120,000
4	Prior Biennia (Expenditures)	\$	5,047,626
5	Future Biennia (Projected Costs)	\$	0
6			-----
7	TOTAL	\$	5,167,626

8 NEW SECTION. **Sec. 730. FOR THE WASHINGTON STATE HISTORICAL SOCIET**

9 State Capital Museum: Preservation (98-1-001)

10 Reappropriation:

11	State Building Construction Account--State	\$	69,000
12	Prior Biennia (Expenditures)	\$	415,000
13	Future Biennia (Projected Costs)	\$	0
14			-----
15	TOTAL	\$	484,000

16 NEW SECTION. **Sec. 731. FOR THE WASHINGTON STATE HISTORICAL SOCIET**

17 Olympia - State Capital Museum Preservation (02-1-001)

18 The appropriation in this section is subject to the conditions and
19 limitations of sections 905 and 906 of this act.

20 Appropriation:

21	State Building Construction Account--State	\$	238,679
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	238,679

26 NEW SECTION. **Sec. 732. FOR THE WASHINGTON STATE HISTORICAL SOCIET**

27 Tacoma - State History Museum Preservation Projects (02-1-002)

28 The appropriation in this section is subject to the conditions and
29 limitations of sections 905 and 906 of this act.

30 Appropriation:

31	State Building Construction Account--State	\$	373,016
----	--	----	---------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	1,738,605
3			-----
4	TOTAL	\$	2,111,621

5 **NEW SECTION. Sec. 733. FOR THE WASHINGTON STATE HISTORICAL SOCIET**
6 Tacoma - Stadium Way Research Center Preservation Projects (02-1-00

7 The appropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Appropriation:

10	State Building Construction Account--State	\$	339,847
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	527,721
13			-----
14	TOTAL	\$	867,568

15 **NEW SECTION. Sec. 734. FOR THE WASHINGTON STATE HISTORICAL SOCIET**
16 Lewis and Clark Trail Interpretive Infrastructure Grant Program (02-4-
17 001)

18 Appropriation:

19	State Building Construction Account--State	\$	1,000,000
20	Prior Biennia (Expenditures)	\$	0
21	Future Biennia (Projected Costs)	\$	1,000,000
22			-----
23	TOTAL	\$	2,000,000

24 **NEW SECTION. Sec. 735. FOR THE WASHINGTON STATE HISTORICAL SOCIET**
25 Washington Heritage Projects (02-4-004)

26 The appropriation in this section is subject to the following
27 conditions and limitations:

- 28 (1) The appropriation is subject to the provisions of RCW 27.34.330
- 29 (2) The appropriation is provided for the following list of project

30		Amount	Total
31	Organization	Recommended	Project
32			Cost
33	Jefferson County Historical Society - Bell Tower	\$ 100,000	386,083

1	Spokane Parks and Recreation - Corbin and Moore-		
2	Turner Heritage Gardens	54,437	266,831
3	Clallam County Historical Society - Lincoln School	83,500	250,000
4	Orcas Island Historical Society - Museum	54,136	167,604
5	Gig Harbor Peninsula Historical Society - Heritage		
6	and Arts Center	400,000	7,301,518
7	Vashon-Maury Island Historical Society - Heritage		
8	Museum	175,000	526,879
9	Loon Lake Historical Society - Old Schoolhouse	8,292	29,896
10	Northwest School of Wooden Boatbuilding - Port Hadlock	97,500	463,832
11	Drayton Harbor Maritime Group - Dock Restoration		
12	and Replacement	216,790	650,372
13	Volunteers for Outdoor Washington - Twin Tunnels		
14	Bridge	200,000	1,360,000
15	Historic Seattle PDA - Dearborn House	200,000	2,131,227
16	Vancouver National Historic Reserve - American		
17	Red Cross House	400,000	2,195,000
18	Maritime Heritage Foundation - Historic Ship Wharf	400,000	2,031,000
19	Cowlitz County Museum - Museum Expansion and Remodel	350,000	1,059,152
20	Mansfield Museum and Historical Society - Museum		
21	Renovation	10,916	35,750
22	Fox Island Chapel - Chapel on Echo Bay	49,665	149,000
23	Kirkman House Museum - Museum Repair and Stabilization	20,000	64,080
24	City of Mount Vernon - Lincoln Theatre	250,000	1,535,082
25	Squaxin Island Tribe - Tu Ha'Buts Cultural Center -		
26	Phase 2	225,000	1,734,000
27	Western Forest Industries Museum - Train Shed and		
28	Baldwin Locomotive	150,000	450,000
29	Steamer Virginia V Foundation - Restoration of		
30	Virginia V	100,000	4,077,663
31	Ferry County Fair Association - Carousel Restoration	60,000	190,500
32	White River Valley Museum - Olson Farm	200,000	1,647,750
33	Alderwood Manor Heritage Association - Superintendent's		
34	Cottage	24,000	150,000
35	Kitsap County Historical Society Museum - Storage		
36	Systems for Artifacts	70,000	516,422
37	Kalakala Foundation - Dry-dock and Renovation Phase	175,764	2,321,550
38		-----	
39		\$4,075,000	31,691,191
40	Alternate Organizations		
41	Kalakala Foundation - remaining balance recommended	99,236	
42	Museum of Flight	50,000	5,009,667
43	Friends of Skamokawa	9,900	30,199
44	City of Raymond	239,000	719,000
45	City of Morton	100,000	301,230
46		-----	
47		\$ 573,136	6,060,096
48	Appropriation:		

1	State Building Construction Account--State	\$	4,075,000
2	Prior Biennia (Expenditures)	\$	0
3	Future Biennia (Projected Costs)	\$	19,000,000
4			-----
5	TOTAL	\$	19,075,000

6 **NEW SECTION. Sec. 736. FOR THE EASTERN WASHINGTON STATE HISTORICAL**
7 **SOCIETY**

8 Cheney Cowles Museum: Preservation (02-1-002)

9 The appropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11 Appropriation:

12	State Building Construction Account--State	\$	250,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	1,000,000
15			-----
16	TOTAL	\$	1,250,000

17 **NEW SECTION. Sec. 737. FOR THE EASTERN WASHINGTON STATE HISTORICAL**
18 **SOCIETY**

19 Cheney Cowles Museum: Addition and Remodel (98-2-001)

20 The reappropriation in this section is subject to the conditions and
21 limitations of sections 902 and 903 of this act.

22 Reappropriation:

23	State Building Construction Account--State	\$	8,150,774
24	Prior Biennia (Expenditures)	\$	11,033,406
25	Future Biennia (Projected Costs)	\$	0
26			-----
27	TOTAL	\$	19,184,180

28 **NEW SECTION. Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
29 **Project Artwork Consolidation Account (96-2-400)**

30 The reappropriation in this section is subject to the conditions and
31 limitations of sections 905 and 906 of this act.

1	Reappropriation:		
2	State Building Construction Account--State	\$	92,634
3	Prior Biennia (Expenditures)	\$	71,788
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	164,422

7 **NEW SECTION. Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
8 North Seattle Community College - Vocational/Child Care Building:
9 Construction (96-2-651)

10 The reappropriation in this section is subject to the conditions and
11 limitations of section 906 of this act.

12	Reappropriation:		
13	State Building Construction Account--State	\$	877,226
14	Prior Biennia (Expenditures)	\$	7,016,077
15	Future Biennia (Projected Costs)	\$	0
16			-----
17	TOTAL	\$	7,893,303

18 **NEW SECTION. Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
19 Everett Community College - Instructional Technical Center:
20 Construction (96-2-652)

21 The reappropriation in this section is subject to the conditions and
22 limitations of section 906 of this act.

23	Reappropriation:		
24	State Building Construction Account--State	\$	931,266
25	Prior Biennia (Expenditures)	\$	941,435
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	1,872,701

29 **NEW SECTION. Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
30 South Seattle Community College - Integrated Learning Assistance
31 Resource Center: Construction (96-2-653)

1 The reappropriation in this section is subject to the conditions and
2 limitations of section 906 of this act.

3 Reappropriation:

4	State Building Construction Account--State	\$	520,099
5	Prior Biennia (Expenditures)	\$	3,928,519
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	4,448,618

9 **NEW SECTION. Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

10 Olympic College - Poulsbo Center: Construction (96-2-654)

11 The reappropriation in this section is subject to the review and
12 allotment procedures under sections 902 and 903 of this act.

13 Reappropriation:

14	State Building Construction Account--State	\$	12,932,340
15	Prior Biennia (Expenditures)	\$	114,335
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	13,046,675

19 **NEW SECTION. Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Clover Park - Transportation Trade: Construction (96-2-662)

21 The appropriations in this section are subject to the review and
22 allotment procedures under sections 902 and 903 of this act.

23 Reappropriation:

24	State Building Construction Account--State	\$	955,049
----	--	----	---------

25 Appropriation:

26	State Building Construction Account--State	\$	16,784,000
27	Prior Biennia (Expenditures)	\$	306,351
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	18,045,400

31 **NEW SECTION. Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Clover Park Technical College - Aviation Trades Complex: Construction
2 (96-2-998)

3 The reappropriation in this section is subject to the conditions and
4 limitations under section 906 of this act.

5 Reappropriation:

6	State Building Construction Account--State	\$	2,497,614
7	Community and Technical College Capital Projects		
8	Account--State	\$	1,338,879
9			-----
10	Subtotal Reappropriation	\$	3,836,493
11	Prior Biennia (Expenditures)	\$	6,021,159
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	9,857,652

15 **NEW SECTION. Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Underground Storage Tanks (98-1-003)

17 The reappropriation in this section is subject to the conditions and
18 limitations of sections 905 and 906 of this act.

19 Reappropriation:

20	State Building Construction Account--State	\$	132,055
21	Prior Biennia (Expenditures)	\$	77,950
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	210,005

25 **NEW SECTION. Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Bates Technical College: Renovation (98-1-190)

27 Reappropriation:

28	State Building Construction Account--State	\$	78,915
29	Prior Biennia (Expenditures)	\$	6,815,502
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	6,894,417

1 NEW SECTION. Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

2 Olympic College - Library: Replacement (98-2-500)

3 Reappropriation:

4	State Building Construction Account--State	\$	89,666
5	Prior Biennia (Expenditures)	\$	2,480,944
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	2,570,610

9 NEW SECTION. Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

10 Highline Community College - Classroom/Laboratory Building:
11 Construction (98-2-660)

12 The reappropriation in this section is subject to the review and
13 allotment procedures under sections 902 and 903 of this act.

14 Reappropriation:

15	State Building Construction Account--State	\$	4,748,626
16	Prior Biennia (Expenditures)	\$	1,151,374
17	Future Biennia (Projected Costs)	\$	0
18			-----
19	TOTAL	\$	5,900,000

20 NEW SECTION. Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

21 Spokane Community College - Allied Health Building: Addition
22 (98-2-661)

23 The reappropriation in this section is subject to the review and
24 allotment procedures under sections 902 and 903 of this act.

25 Reappropriation:

26	State Building Construction Account--State	\$	5,203,134
27	Prior Biennia (Expenditures)	\$	5,833,641
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	11,036,775

31 NEW SECTION. Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

1 Bellingham Technical College - Health/Business Building: New Facility
2 (98-2-672)

3 The appropriations in this section are subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Reappropriation:

6 State Building Construction Account--State \$ 661,660

7 Appropriation:

8 State Building Construction Account--State \$ 8,086,600

9 Prior Biennia (Expenditures) \$ 188,339

10 Future Biennia (Projected Costs) \$ 0

11 -----

12 TOTAL \$ 8,936,599

13 **NEW SECTION. Sec. 751. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

14 Lake Washington - Phase 3: New Facility (98-2-673)

15 The appropriations in this section are subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 Reappropriation:

18 State Building Construction Account--State \$ 642,251

19 Appropriation:

20 State Building Construction Account--State \$ 15,840,000

21 Prior Biennia (Expenditures) \$ 522,749

22 Future Biennia (Projected Costs) \$ 0

23 -----

24 TOTAL \$ 17,005,000

25 **NEW SECTION. Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

26 Renton Technical College - Technology Resource Center (98-2-674)

27 The appropriations in this section are subject to the review and
28 allotment procedures under sections 902 and 903 of this act.

29 Reappropriation:

30 State Building Construction Account--State \$ 663,699

31 Appropriation:

32 State Building Construction Account--State \$ 10,591,000

1	Prior Biennia (Expenditures)	\$	516,301
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	11,771,000

5 **NEW SECTION. Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 Skagit Valley College - Whidbey Higher Education Center (98-2-675)

7 The appropriations in this section are subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Reappropriation:

10	State Building Construction Account--State	\$	455,201
----	--	----	---------

11 Appropriation:

12	State Building Construction Account--State	\$	9,175,300
----	--	----	-----------

13	Prior Biennia (Expenditures)	\$	289,112
----	--	----	---------

14	Future Biennia (Projected Costs)	\$	0
----	--	----	---

15			-----
----	--	--	-------

16	TOTAL	\$	9,919,613
----	-----------------	----	-----------

17 **NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

18 Cascadia Community College/University of Washington Bothell:
19 Construction (98-2-999)

20 The reappropriation in this section is subject to the review and
21 allotment procedures under sections 902 through 904 of this act. No money
22 from the reappropriation in this section may be expended that would be
23 inconsistent with the recommendations of the higher education coordinating
24 board and the project design, scope, and schedule approved by the office of
25 financial management.

26 Reappropriation:

27	State Building Construction Account--State	\$	1,664,903
----	--	----	-----------

28	Prior Biennia (Expenditures)	\$	28,384,506
----	--	----	------------

29	Future Biennia (Projected Costs)	\$	0
----	--	----	---

30			-----
----	--	--	-------

31	TOTAL	\$	30,049,409
----	-----------------	----	------------

32 **NEW SECTION. Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

33 Centralia College - Instructional Building: Replacement (99-2-001)

1 The reappropriation in this section is subject to the review and
2 allotment procedures under sections 902 and 903 of this act.

3 Reappropriation:

4	State Building Construction Account--State	\$	7,262,736
5	Prior Biennia (Expenditures)	\$	7,137,264
6	Future Biennia (Projected Costs)	\$	0
7			-----
8	TOTAL	\$	14,400,000

9 **NEW SECTION. Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
10 Columbia Basin College - Electrical Substation (99-H-004)

11 Reappropriation:

12	State Building Construction Account--State	\$	770,134
13	Prior Biennia (Expenditures)	\$	229,866
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	1,000,000

17 **NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
18 Repair and Minor Improvements (98-1-001)

19 Reappropriation:

20	State Building Construction Account--State	\$	367,779
21	Prior Biennia (Expenditures)	\$	2,037,224
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	2,405,003

25 **NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
26 HVAC Repairs (98-1-040)

27 Reappropriation:

28	State Building Construction Account--State	\$	289,513
29	Prior Biennia (Expenditures)	\$	1,178,354
30	Future Biennia (Projected Costs)	\$	0

1 -----

2 TOTAL \$ 1,467,867

3 **NEW SECTION. Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Mechanical Repairs (98-1-070)

5 Reappropriation:

6 State Building Construction Account--State \$ 322,215

7 Prior Biennia (Expenditures) \$ 128,190

8 Future Biennia (Projected Costs) \$ 0

9 -----

10 TOTAL \$ 450,405

11 **NEW SECTION. Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12 Electrical Repairs (98-1-090)

13 Reappropriation:

14 State Building Construction Account--State \$ 807,423

15 Prior Biennia (Expenditures) \$ 1,070,769

16 Future Biennia (Projected Costs) \$ 0

17 -----

18 TOTAL \$ 1,878,192

19 **NEW SECTION. Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Exterior Repairs (98-1-110)

21 Reappropriation:

22 State Building Construction Account--State \$ 1,131,342

23 Prior Biennia (Expenditures) \$ 1,310,007

24 Future Biennia (Projected Costs) \$ 0

25 -----

26 TOTAL \$ 2,441,349

27 **NEW SECTION. Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

28 Interior Repairs (98-1-130)

29 Reappropriation:

30 State Building Construction Account--State \$ 592,634

31 Prior Biennia (Expenditures) \$ 256,037

1	Future Biennia (Projected Costs)	\$	0
2			-----
3	TOTAL	\$	848,671

4 **NEW SECTION. Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

5 Statewide Minor Works: Preservation (00-1-001)

6 The reappropriation in this section is subject to the conditions and
7 limitations of sections 905 and 906 of this act.

8 Reappropriation:

9	Community and Technical College Capital Projects		
10	Account--State	\$	5,060,145
11	Prior Biennia (Expenditures)	\$	6,639,855
12	Future Biennia (Projected Costs)	\$	0
13			-----
14	TOTAL	\$	11,700,000

15 **NEW SECTION. Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Roof Repairs (98-1-010)

17 The reappropriation in this section is provided for Corbert hall at
18 Centralia College, subject to the conditions and limitations of section 906
19 of this act.

20 Reappropriation:

21	State Building Construction Account--State	\$	1,800,360
22	Prior Biennia (Expenditures)	\$	1,477,124
23	Future Biennia (Projected Costs)	\$	0
24			-----
25	TOTAL	\$	3,277,484

26 **NEW SECTION. Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Statewide Roof Repairs: Infrastructure Improvements (00-1-010)

28 The reappropriation in this section is subject to the conditions and
29 limitations of sections 905 and 906 of this act.

30 Reappropriation:

31	Community and Technical College Capital Projects		
32	Account--State	\$	2,064,310

1	Prior Biennia (Expenditures)	\$	2,532,690
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	4,597,000

5 **NEW SECTION. Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 Statewide Facility Repairs (00-1-050)

7 The reappropriation in this section is subject to the conditions and
8 limitations of sections 905 and 906 of this act.

9 Reappropriation:

10	State Building Construction Account--State	\$	12,964,850
11	Community and Technical College Capital Projects		
12	Account--State	\$	2,285,563
13			-----
14	Subtotal Reappropriation	\$	15,250,413
15	Prior Biennia (Expenditures)	\$	12,149,587
16	Future Biennia (Projected Costs)	\$	0
17			-----
18	TOTAL	\$	27,400,000

19 **NEW SECTION. Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Statewide Site Repairs (00-1-090)

21 The reappropriation in this section is subject to the conditions and
22 limitations of sections 905 and 906 of this act.

23 Reappropriation:

24	State Building Construction Account--State	\$	2,209,931
25	Prior Biennia (Expenditures)	\$	1,632,069
26	Future Biennia (Projected Costs)	\$	0
27			-----
28	TOTAL	\$	3,842,000

29 **NEW SECTION. Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

30 Minor Improvements (98-2-200)

31 The reappropriation in this section is subject to the conditions and
32 limitations of sections 905 and 906 of this act.

1	Reappropriation:		
2	State Building Construction Account--State	\$	1,278,167
3	Prior Biennia (Expenditures)	\$	3,025,487
4	Future Biennia (Projected Costs)	\$	0
5			-----
6	TOTAL	\$	4,303,654

7 **NEW SECTION. Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
8 Statewide Minor Works: Program (00-1-130)

9 The reappropriation in this section is subject to the conditions and
10 limitations of sections 905 and 906 of this act.

11	Reappropriation:		
12	State Building Construction Account--State	\$	5,285,830
13	Community and Technical College Capital Projects		
14	Account--State	\$	531,792
15			-----
16	Subtotal Reappropriation	\$	5,817,622
17	Prior Biennia (Expenditures)	\$	11,032,378
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	16,850,000

21 **NEW SECTION. Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
22 Pierce College - Portable Buildings: Replacement (00-1-223)

23 The reappropriation in this section is subject to the conditions and
24 limitations under sections 902 and 903 of this act.

25	Reappropriation:		
26	Community and Technical College Capital Projects		
27	Account--State	\$	5,327,170
28	Prior Biennia (Expenditures)	\$	312,830
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	5,640,000

32 **NEW SECTION. Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Edmonds Community College - Relocatable Buildings: Replacement
2 (00-1-236)

3 The reappropriation in this section is subject to the conditions and
4 limitations under sections 902 and 903 of this act.

5 Reappropriation:

6	Community and Technical College Capital Projects	
7	Account--State	\$ 5,371,732
8	Prior Biennia (Expenditures)	\$ 1,028,268
9	Future Biennia (Projected Costs)	\$ 0
10		-----
11	TOTAL	\$ 6,400,000

12 **NEW SECTION. Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
13 South Puget Sound Community College - Portable Buildings Replacement
14 (00-1-237)

15 Reappropriation:

16	Community and Technical College Capital Projects	
17	Account--State	\$ 4,364,576
18	Prior Biennia (Expenditures)	\$ 247,824
19	Future Biennia (Projected Costs)	\$ 0
20		-----
21	TOTAL	\$ 4,612,400

22 **NEW SECTION. Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
23 South Puget Sound Community College - General Education Complex
24 (00-2-679)

25 The appropriations in this section are subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Reappropriation:

28	State Building Construction Account--State	\$ 24,046
----	--	-----------

29 Appropriation:

30	State Building Construction Account--State	\$ 1,781,000
31	Prior Biennia (Expenditures)	\$ 99,954
32	Future Biennia (Projected Costs)	\$ 16,937,000

1 -----
2 TOTAL \$ 18,842,000

3 **NEW SECTION. Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Olympic College - Physical Plant Building: Replacement (00-2-002)

5 The appropriation in this section is subject to the review and
6 allotment procedures under sections 902 and 903 of this act.

7 Appropriation:

8 Education Construction Account--State . . . \$ 5,086,600
9 Prior Biennia (Expenditures) \$ 1,029,000
10 Future Biennia (Projected Costs) \$ 0
11 -----
12 TOTAL \$ 6,115,600

13 **NEW SECTION. Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

14 Bellevue Community College - Robinswood School: Replacement (00-2-005)

15 The reappropriation in this section is subject to the conditions and
16 limitations under sections 902 and 903 of this act.

17 Reappropriation:

18 State Building Construction Account--State \$ 10,197,017
19 Prior Biennia (Expenditures) \$ 5,609,583
20 Future Biennia (Projected Costs) \$ 0
21 -----
22 TOTAL \$ 15,806,600

23 **NEW SECTION. Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

24 Shoreline Community College - Library/Technical Center: New Facility
25 (00-2-319)

26 The reappropriation in this section is subject to the conditions and
27 limitations under sections 902 and 903 of this act.

28 Reappropriation:

29 State Building Construction Account--State \$ 6,708,051
30 Prior Biennia (Expenditures) \$ 541,949
31 Future Biennia (Projected Costs) \$ 0

1 -----
2 TOTAL \$ 7,250,000

3 **NEW SECTION. Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

4 Green River Community College - Drama/Music Class/Laboratories:
5 Renovation (00-2-322)

6 Reappropriation:
7 State Building Construction Account--State \$ 3,336,754
8 Prior Biennia (Expenditures) \$ 93,246
9 Future Biennia (Projected Costs) \$ 0
10 -----
11 TOTAL \$ 3,430,000

12 **NEW SECTION. Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

13 Clark Community College - Applied Arts 4 Building Renovation (00-2-326)

14 Reappropriation:
15 State Building Construction Account--State \$ 759,936
16 Prior Biennia (Expenditures) \$ 1,780,064
17 Future Biennia (Projected Costs) \$ 0
18 -----
19 TOTAL \$ 2,540,000

20 **NEW SECTION. Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

21 Clark College/WSU Vancouver - Classroom/Laboratories: Design
22 (00-2-680)

23 The appropriations in this section are subject to the review and
24 allotment procedures under sections 902 through 904 of this act. No money
25 from the appropriations may be expended that would be inconsistent with the
26 recommendations of the higher education coordinating board and the project
27 design, scope, and schedule approved by the office of financial management.

28 Reappropriation:
29 State Building Construction Account--State \$ 11,997
30 Appropriation:
31 State Building Construction Account--State \$ 1,644,000
32 Prior Biennia (Expenditures) \$ 108,003

1	Future Biennia (Projected Costs)	. . . . . \$	17,712,900
2			-----
3	TOTAL	. . . . . \$	19,476,900

4 **NEW SECTION. Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

5 Wenatchee Valley College - Sexton Hall Computer Laboratories:
6 Renovation (00-2-327)

7 Reappropriation:

8	State Building Construction Account--State	\$	104,395
9	Prior Biennia (Expenditures)	. . . . . \$	595,605
10	Future Biennia (Projected Costs)	. . . . . \$	0
11			-----
12	TOTAL	. . . . . \$	700,000

13 **NEW SECTION. Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

14 Wenatchee Valley College - Omak Science Laboratory: New Facility
15 (00-2-952)

16 Reappropriation:

17	State Building Construction Account--State	\$	59,366
18	Prior Biennia (Expenditures)	. . . . . \$	840,634
19	Future Biennia (Projected Costs)	. . . . . \$	0
20			-----
21	TOTAL	. . . . . \$	900,000

22 **NEW SECTION. Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

23 Yakima Valley Community College - Mechanics Complex: Renovation
24 (00-2-328)

25 Reappropriation:

26	State Building Construction Account--State	\$	1,425,106
27	Prior Biennia (Expenditures)	. . . . . \$	289,894
28	Future Biennia (Projected Costs)	. . . . . \$	0
29			-----
30	TOTAL	. . . . . \$	1,715,000

31 **NEW SECTION. Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

32 Tacoma Community College - Building 5: Renovation (00-2-335)

1 Reappropriation:
 2 State Building Construction Account--State \$ 1,492,736
 3 Prior Biennia (Expenditures) \$ 7,264
 4 Future Biennia (Projected Costs) \$ 0
 5 -----
 6 TOTAL \$ 1,500,000

7 **NEW SECTION. Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

8 Bellingham Technical College - Building B: Renovation (00-2-338)

9 Reappropriation:
 10 State Building Construction Account--State \$ 482,087
 11 Prior Biennia (Expenditures) \$ 1,444,713
 12 Future Biennia (Projected Costs) \$ 0
 13 -----
 14 TOTAL \$ 1,926,800

15 **NEW SECTION. Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Cascadia Community College: Development (00-2-501)

17 The reappropriation in this section is subject to the review and
 18 allotment procedures under sections 902 through 904, and 906 of this act.
 19 No money may be expended that would be inconsistent with the recommendations
 20 of the higher education coordinating board and the project design, scope,
 21 and schedule approved by the office of financial management.

22 Reappropriation:
 23 State Building Construction Account--State \$ 26,581,595
 24 Prior Biennia (Expenditures) \$ 23,518,405
 25 Future Biennia (Projected Costs) \$ 0
 26 -----
 27 TOTAL \$ 50,100,000

28 **NEW SECTION. Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

29 Columbia Basin College - Emergency Roof: Replacement (00-2-600)

30 Reappropriation:
 31 Education Construction Account--State . . . \$ 92,792

1	Prior Biennia (Expenditures)	\$	907,208
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	1,000,000

5 **NEW SECTION. Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)

7 The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10	State Building Construction Account--State	\$	1,743,000
11	Prior Biennia (Expenditures)	\$	217,200
12	Future Biennia (Projected Costs)	\$	19,917,000
13			-----
14	TOTAL	\$	21,877,200

15 **NEW SECTION. Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Whatcom Community College - Design Classroom/Laboratory Building: New
17 Facility (00-2-677)

18 For both the design and construction phases of the project in this
19 section, the appropriations are subject to the review and allotment
20 procedures under sections 902 and 903 of this act. Before bids for
21 construction are sought, complete design documents, program, and related
22 cost schedules must be submitted to the office of financial management for
23 its review and approval.

24 Reappropriation:

25	State Building Construction Account--State	\$	13,117
----	--	----	--------

26 Appropriation:

27	State Building Construction Account--State	\$	11,545,100
28	Prior Biennia (Expenditures)	\$	66,883
29	Future Biennia (Projected Costs)	\$	0
30			-----
31	TOTAL	\$	11,625,100

32 **NEW SECTION. Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Highline Community College - Higher Education Center and Childcare (00-
2 2-678)

3 The appropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Appropriation:

6	State Building Construction Account--State	\$	2,228,000
7	Prior Biennia (Expenditures)	\$	117,000
8	Future Biennia (Projected Costs)	\$	20,991,000
9			-----
10	TOTAL	\$	23,336,000

11 **NEW SECTION. Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
12 Statewide Hazardous Material Pool (00-9-031)

13 The reappropriation in this section is subject to the conditions and
14 limitations of section 906(2)(b) of this act.

15 Reappropriation:

16	State Building Construction Account--State	\$	256,373
17	Prior Biennia (Expenditures)	\$	281,286
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	537,659

21 **NEW SECTION. Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
22 Statewide Americans with Disabilities Pool (00-9-036)

23 The reappropriation in this section is subject to the conditions and
24 limitations of section 906(2)(b) of this act.

25 Reappropriation:

26	State Building Construction Account--State	\$	555,788
27	Prior Biennia (Expenditures)	\$	381,583
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	937,371

31 **NEW SECTION. Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Minor Works - Preservation (Emergency Funds) (02-1-001)

2 The appropriation in this section is subject to the conditions and
3 limitations of sections 905 and 906 of this act.

4 Appropriation:

5	State Building Construction Account--State	\$	12,000,000
6	Prior Biennia (Expenditures)	\$	0
7	Future Biennia (Projected Costs)	\$	58,000,000
8			-----
9	TOTAL	\$	70,000,000

10 **NEW SECTION. Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
11 Roof Repairs "A" (02-1-010)

12 The appropriation in this section is subject to the conditions and
13 limitations of sections 905 and 906 of this act.

14 Appropriation:

15	Education Construction Account--State	\$	7,473,077
16	Prior Biennia (Expenditures)	\$	0
17	Future Biennia (Projected Costs)	\$	20,000,000
18			-----
19	TOTAL	\$	27,473,077

20 **NEW SECTION. Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
21 Facility Repairs "A" (02-1-050)

22 The appropriation in this section is subject to the conditions and
23 limitations of sections 905 and 906 of this act.

24 Appropriation:

25	Education Construction Account--State	\$	21,660,328
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	100,000,000
28			-----
29	TOTAL	\$	121,660,328

30 **NEW SECTION. Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
31 Site Repairs "A" - Community and Technical College System (02-1-090)

1 The appropriation in this section is subject to the conditions and
2 limitations of sections 905 and 906 of this act.

3 Appropriation:

4	Education Construction Account--State . . . \$	8,343,232
5	Prior Biennia (Expenditures) \$	0
6	Future Biennia (Projected Costs) \$	24,000,000
7		-----
8	TOTAL \$	32,343,232

9 **NEW SECTION. Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
10 Minor Works - Program - Community and Technical College System
11 (02-1-130)

12 The appropriation in this section is subject to the following
13 conditions and limitations:

14 (1) Funding is provided from the education construction account as
15 capital project matching funds to the following colleges: Olympic College-
16 Shelton, \$500,000; Skagit Valley, \$500,000; Seattle Central, \$500,000; South
17 Seattle, \$500,000; Yakima Valley, \$500,000; Spokane Falls, \$500,000;
18 Whatcom, \$267,500; and Edmonds, \$500,000. State funds shall be matched by
19 an equal or greater amount of nonstate moneys.

20 (2) Following the allocation of funds for the projects in subsection
21 (1) of this section, the appropriation in this section is subject to the
22 requirements of sections 905 and 906 of this act.

23 Appropriation:

24	State Building Construction Account--State \$	14,732,500
25	Education Construction Account--State . . . \$	5,535,000
26		-----
27	Subtotal Appropriation \$	20,267,500
28	Prior Biennia (Expenditures) \$	0
29	Future Biennia (Projected Costs) \$	80,000,000
30		-----
31	TOTAL \$	100,267,500

32 **NEW SECTION. Sec. 797. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
33 Skagit Valley College - Office Space: Replacement (02-1-213)

1	Appropriation:	
2	Community and Technical College Capital Projects	
3	Account--State	\$ 762,689
4	Prior Biennia (Expenditures)	\$ 0
5	Future Biennia (Projected Costs)	\$ 0
6		-----
7	TOTAL	\$ 762,689

8 **NEW SECTION. Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

9 Seattle Central Community College - Portables: Replacement (02-1-215)

10 The appropriation in this section is subject to the review and
 11 allotment procedures under sections 902 and 903 of this act.

12	Appropriation:	
13	State Building Construction Account--State	\$ 6,897,400
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$ 0
16		-----
17	TOTAL	\$ 6,897,400

18 **NEW SECTION. Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

19 Seattle Central Community College - Edison Hall: Renovation (02-1-315)

20 The appropriation in this section is subject to the review and
 21 allotment procedures under sections 902 and 903 of this act.

22	Appropriation:	
23	State Building Construction Account--State	\$ 5,809,200
24	Prior Biennia (Expenditures)	\$ 0
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 5,809,200

28 **NEW SECTION. Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

29 South Seattle Community College - Building A: Replacement (02-1-21

30 The appropriation in this section is subject to the review and
 31 allotment procedures under sections 902 and 903 of this act.

1	Appropriation:	
2	Community and Technical College Capital Projects	
3	Account--State	\$ 5,477,400
4	Prior Biennia (Expenditures)	\$ 0
5	Future Biennia (Projected Costs)	\$ 0
6		-----
7	TOTAL	\$ 5,477,400

8 **NEW SECTION. Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

9 Wenatchee Valley College - Greenhouse: Replacement (02-1-220)

10 The appropriation in this section is subject to the review and
 11 allotment procedures under sections 902 and 903 of this act.

12	Appropriation:	
13	Education Construction Account--State . . .	\$ 441,360
14	Prior Biennia (Expenditures)	\$ 0
15	Future Biennia (Projected Costs)	\$ 0
16		-----
17	TOTAL	\$ 441,360

18 **NEW SECTION. Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

19 Wenatchee Valley College - Agriculture Program: Renovation (02-1-328)

20 The appropriation in this section is subject to the review and
 21 allotment procedures under sections 902 and 903 of this act.

22	Appropriation:	
23	State Building Construction Account--State	\$ 794,536
24	Prior Biennia (Expenditures)	\$ 0
25	Future Biennia (Projected Costs)	\$ 0
26		-----
27	TOTAL	\$ 794,536

28 **NEW SECTION. Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

29 Green River Community College - International Program: Replacement
 30 (02-1-222)

31 The appropriation in this section is subject to the review and
 32 allotment procedures under sections 902 and 903 of this act.

1 Appropriation:

2	Community and Technical College Capital Projects	
3	Account--State	\$ 587,070
4	Prior Biennia (Expenditures)	\$ 0
5	Future Biennia (Projected Costs)	\$ 0
6		-----
7	TOTAL	\$ 587,070

8 **NEW SECTION. Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

9 Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)

10 The appropriation in this section is subject to the review and
 11 allotment procedures under sections 902 and 903 of this act.

12 Appropriation:

13	Community and Technical College Capital Projects	
14	Account--State	\$ 2,452,100
15	Prior Biennia (Expenditures)	\$ 0
16	Future Biennia (Projected Costs)	\$ 0
17		-----
18	TOTAL	\$ 2,452,100

19 **NEW SECTION. Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

20 Lower Columbia College - Physical Science Portables: Replacement
 21 (02-1-226)

22 The appropriation in this section is subject to the review and
 23 allotment procedures under sections 902 and 903 of this act.

24 Appropriation:

25	Community and Technical College Capital Projects	
26	Account--State	\$ 1,959,800
27	Prior Biennia (Expenditures)	\$ 0
28	Future Biennia (Projected Costs)	\$ 0
29		-----
30	TOTAL	\$ 1,959,800

31 **NEW SECTION. Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Lower Columbia College - Vocational Building: Renovation/Addition
2 (02-1-326)

3 The appropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Appropriation:

6	Education Construction Account--State	\$	1,090,700
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	1,090,700

11 **NEW SECTION. Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12 Yakima Valley Community College - Child Care: Replacement (02-1-22)

13 The appropriation in this section is subject to the review and
14 allotment procedures under sections 902 and 903 of this act.

15 Appropriation:

16	Community and Technical College Capital Projects		
17	Account--State	\$	969,900
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	969,900

22 **NEW SECTION. Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

23 Yakima Valley Community College - Sundquist Hall: Renovation
24 (02-1-329)

25 The appropriation in this section is subject to the review and
26 allotment procedures under sections 902 and 903 of this act.

27 Appropriation:

28	State Building Construction Account--State	\$	1,812,800
29	Prior Biennia (Expenditures)	\$	0
30	Future Biennia (Projected Costs)	\$	0
31			-----
32	TOTAL	\$	1,812,800

1 NEW SECTION. Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

2 Yakima Valley College - Higher Education Center (00-2-954)

3 The reappropriation in this section is subject to the review and
4 allotment procedures under sections 902 and 903 of this act.

5 Reappropriation:

6	State Building Construction Account--State	\$	635,279
7	Prior Biennia (Expenditures)	\$	3,364,721
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	4,000,000

11 NEW SECTION. Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

12 Yakima Valley Higher Education Center (02-2-100)

13 The appropriation in this section is subject to the following
14 conditions and limitations:

15 (1) The appropriation in this section is subject to the review and
16 allotment procedures under sections 902 and 903 of this act.

17 (2) The appropriation in this section is subject to the conditions and
18 limitations under section 911 of this act.

19 Appropriation:

20	State Building Construction Account--State	\$	18,500,000
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23			-----
24	TOTAL	\$	18,500,000

25 NEW SECTION. Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

26 Spokane Falls Community College - Fine Arts Building: Replacement
27 (02-1-231)

28 The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Appropriation:

31	Community and Technical College Capital Projects		
32	Account--State	\$	672,000

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3		-----	
4	TOTAL	\$	672,000

5 **NEW SECTION. Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
6 Spokane Falls Community College - Library: Renovation (02-1-331)

7 The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10	State Building Construction Account--State	\$	5,602,000
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13		-----	
14	TOTAL	\$	5,602,000

15 **NEW SECTION. Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
16 Bellingham Technical College - Replacement: New Facility (02-1-239)

17 The appropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Appropriation:

20	State Building Construction Account--State	\$	4,357,900
21	Prior Biennia (Expenditures)	\$	0
22	Future Biennia (Projected Costs)	\$	0
23		-----	
24	TOTAL	\$	4,357,900

25 **NEW SECTION. Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
26 Lake Washington Community College - Replacement: New Facility
27 (02-1-240)

28 The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Appropriation:

31	State Building Construction Account--State	\$	6,915,300
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3		-----	
4	TOTAL	\$	6,915,300

5 **NEW SECTION. Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 Peninsula College - Buildings D and E: Renovation (02-1-310)

7 The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act.

9 Appropriation:

10	State Building Construction Account--State	\$	2,669,800
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	0
13		-----	
14	TOTAL	\$	2,669,800

15 **NEW SECTION. Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 Grays Harbor Community College - Library: Renovation (02-1-311)

17 The appropriation in this section is subject to the review and
18 allotment procedures under sections 902 and 903 of this act.

19 Appropriation:

20	Community and Technical College Capital Projects		
21	Account--State	\$	4,579,500
22	Prior Biennia (Expenditures)	\$	0
23	Future Biennia (Projected Costs)	\$	0
24		-----	
25	TOTAL	\$	4,579,500

26 **NEW SECTION. Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Shoreline Community College - Building 800: Renovation (02-1-319)

28 The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Appropriation:

31	State Building Construction Account--State	\$	6,021,100
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1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----	
4	TOTAL	\$	6,021,100

5 **NEW SECTION. Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

6 Bellevue Community College - "A" Building: Renovation (02-1-320)

7 The appropriation in this section is subject to the review and
8 allotment procedures under sections 902 and 903 of this act. State funds
9 must be matched by an equal or greater amount of nonstate moneys.

10 Appropriation:

11	State Building Construction Account--State		\$	2,783,050
12	Prior Biennia (Expenditures)	. . . . .	\$	0
13	Future Biennia (Projected Costs)	. . . . .	\$	0
14			-----	
15	TOTAL	. . . . .	\$	2,783,050

16 **NEW SECTION. Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

17 Columbia Basin Community College - Building A: Renovation (02-1-33)

18 The appropriation in this section is subject to the review and
19 allotment procedures under sections 902 and 903 of this act.

20 Appropriation:

21	State Building Construction Account--State		\$	6,434,100
22	Prior Biennia (Expenditures)	. . . . .	\$	0
23	Future Biennia (Projected Costs)	. . . . .	\$	0
24			-----	
25	TOTAL	. . . . .	\$	6,434,100

26 **NEW SECTION. Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

27 Clover Park - Building 18 Machine Trades: New Facility (02-1-343)

28 The appropriation in this section is subject to the review and
29 allotment procedures under sections 902 and 903 of this act.

30 Appropriation:

31	State Building Construction Account--State		\$	4,791,800
----	--	--	----	-----------

1	Prior Biennia (Expenditures)	\$	0
2	Future Biennia (Projected Costs)	\$	0
3			-----
4	TOTAL	\$	4,791,800

5 **NEW SECTION. Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
6 Spokane Community College - Multicultural Student Service Center (02-2-
7 230)

8 The appropriation in this section is subject to the review and
9 allotment procedures under sections 902 and 903 of this act.

10 Appropriation:

11	Community and Technical College Capital Projects		
12	Account--State	\$	235,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15			-----
16	TOTAL	\$	235,000

17 **NEW SECTION. Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**
18 University of Washington - Bothell/Cascadia Phase 2B: New Facilities
19 (02-2-999)

20 The appropriation in this section is subject to the review and
21 allotment procedures under sections 902 through 904, and 906 of this act.
22 No money from this appropriation may be expended that would be inconsistent
23 with the recommendations of the higher education coordinating board and the
24 project design, scope, and schedule approved by the office of financial
25 management.

26 Appropriation:

27	State Building Construction Account--State	\$	2,500,000
28	Prior Biennia (Expenditures)	\$	0
29	Future Biennia (Projected Costs)	\$	17,476,750
30			-----
31	TOTAL	\$	19,976,750

32 **NEW SECTION. Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Big Bend Community College - Library Replacement: New Facility (02-1-
2 232)

3 The appropriation in this section is subject to the conditions and
4 limitations under sections 902 and 903 of this act.

5 Appropriation:

6	Education Construction Account--State	\$	7,415,000
7	Prior Biennia (Expenditures)	\$	82,000
8	Future Biennia (Projected Costs)	\$	0
9			-----
10	TOTAL	\$	7,497,000

11 **NEW SECTION. Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12 Walla Walla Community College - Parent/Child Center: Replacement (02-
13 1-234)

14 Appropriation:

15	Community and Technical Colleges Capital Projects		
16	Account--State	\$	391,230
17	Prior Biennia (Expenditures)	\$	0
18	Future Biennia (Projected Costs)	\$	0
19			-----
20	TOTAL	\$	391,230

21 **NEW SECTION. Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

22 Tacoma Community College - Portable Buildings: Replacement (02-1-236)

23 The appropriation in this section is subject to the conditions and
24 limitations under sections 902 and 903 of this act.

25 Appropriation:

26	Education Construction Account--State	\$	3,457,000
27	Prior Biennia (Expenditures)	\$	0
28	Future Biennia (Projected Costs)	\$	0
29			-----
30	TOTAL	\$	3,457,000

31 **NEW SECTION. Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

1 Tacoma Community College - Information Technology/Vocational Center:
2 New Facility (02-2-683)

3 The appropriation in this section is for all design phases of the
4 project described in this section. A predesign of the project shall be
5 completed first, on or before September 1, 2001, in accordance with the
6 predesign manual published by the office of financial management. Future
7 appropriations for this project are subject to the submission of design
8 documents, program, and related cost schedules on or before July 1, 200

9 Appropriation:

10	State Building Construction Account--State	\$	1,198,100
11	Prior Biennia (Expenditures)	\$	0
12	Future Biennia (Projected Costs)	\$	13,049,900
13			-----
14	TOTAL	\$	14,248,000

15 **NEW SECTION. Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

16 South Seattle Community College - Instructional Technology Building
17 (04-2-681)

18 The appropriation in this section is for all design phases of the
19 project described in this section. A predesign of the project shall be
20 completed first, on or before September 1, 2001, in accordance with the
21 predesign manual published by the office of financial management. Future
22 appropriations for this project are subject to the submission of design
23 documents, program, and related cost schedules on or before July 1, 200

24 Appropriation:

25	State Building Construction Account--State	\$	1,624,400
26	Prior Biennia (Expenditures)	\$	0
27	Future Biennia (Projected Costs)	\$	16,587,400
28			-----
29	TOTAL	\$	18,211,800

30 **NEW SECTION. Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

31 Green River Community College - Computer Laboratory Building (04-2-682)

32 The appropriation in this section is for all design phases of the
33 project described in this section. A predesign of the project shall be

1 completed first, on or before September 1, 2001, in accordance with the
2 predesign manual published by the office of financial management. Future
3 appropriations for this project are subject to the submission of design
4 documents, program, and related cost schedules on or before July 1, 200

5 Appropriation:

6	State Building Construction Account--State	\$	1,014,700
7	Prior Biennia (Expenditures)	\$	0
8	Future Biennia (Projected Costs)	\$	9,287,500
9			-----
10	TOTAL	\$	10,302,200

11 **NEW SECTION. Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

12 South Puget Sound Community College - Family Education/Child Center
13 (04-1-238)

14 The appropriation in this section is subject to the conditions and
15 limitations under sections 902 and 903 of this act.

16 Appropriation:

17	State Building Construction Account--State	\$	7,132,000
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	0
20			-----
21	TOTAL	\$	7,132,000

22 **NEW SECTION. Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

23 Technology Institute Partner College Computer Labs (01-S-003)

24 The appropriation in this section is provided to construct and equip
25 six computer science and language labs, an approximate size being 1,200
26 square feet, one at each of the following college districts: Highline,
27 Olympic, Pierce, South Seattle, South Puget Sound, and Tacoma.

28 Appropriation:

29	State Building Construction Account--State	\$	3,337,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	0
32			-----
33	TOTAL	\$	3,337,000

1 **NEW SECTION. Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

2 Tacoma Science Building: New Facility (01-S-001)

3 The appropriation in this section is provided to conduct a predesign of
4 the project described in this section in accordance with the predesign
5 manual published by the office of financial management. Future
6 appropriations for this project are subject to the submittal of completed
7 predesign requirements on or before July 1, 2002.

8 Appropriation:

9	State Building Construction Account--State	\$	100,000
10	Prior Biennia (Expenditures)	\$	0
11	Future Biennia (Projected Costs)	\$	18,300,000
12			-----
13	TOTAL	\$	18,400,000

14 **NEW SECTION. Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

15 Green River Community College - Sciences Building: New Facility (01-S-
16 002)

17 The appropriation in this section is provided to conduct a predesign of
18 the project described in this section in accordance with the predesign
19 manual published by the office of financial management. Future
20 appropriations for this project are subject to the submittal of completed
21 predesign requirements on or before July 1, 2002.

22 Appropriation:

23	State Building Construction Account--State	\$	100,000
24	Prior Biennia (Expenditures)	\$	0
25	Future Biennia (Projected Costs)	\$	18,300,000
26			-----
27	TOTAL	\$	18,400,000

28 **NEW SECTION. Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

29 Bates Technical College - Phase III Expansion: New Facility (02-2-684)

30 The appropriation in this section is provided to conduct a predesign of
31 the project described in this section in accordance with the predesign
32 manual published by the office of financial management. Future

1 appropriations for this project are subject to the submittal of completed
2 predesign requirements on or before July 1, 2002.

3 Appropriation:

4	State Building Construction Account--State	\$	94,346
5	Prior Biennia (Expenditures)	\$	0
6	Future Biennia (Projected Costs)	\$	16,965,108
7			-----
8	TOTAL	\$	17,059,454

9 **NEW SECTION. Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

10 Edmonds Community College - Instructional Lab: New Facility (02-2-685)

11 The appropriation in this section is provided to conduct a predesign of
12 the project described in this section in accordance with the predesign
13 manual published by the office of financial management. Future
14 appropriations for this project are subject to the submittal of completed
15 predesign requirements on or before July 1, 2002.

16 Appropriation:

17	State Building Construction Account--State	\$	68,838
18	Prior Biennia (Expenditures)	\$	0
19	Future Biennia (Projected Costs)	\$	15,159,624
20			-----
21	TOTAL	\$	15,228,462

22 **NEW SECTION. Sec. 835. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM**

23 Walla Walla Basic Skills Lab: New Addition (02-2-686)

24 The appropriation in this section is provided to conduct a predesign of
25 the project described in this section in accordance with the predesign
26 manual published by the office of financial management. Future
27 appropriations for this project are subject to the submittal of completed
28 predesign requirements on or before July 1, 2002.

29 Appropriation:

30	State Building Construction Account--State	\$	36,300
31	Prior Biennia (Expenditures)	\$	0
32	Future Biennia (Projected Costs)	\$	5,309,540

1
2 TOTAL \$ 5,345,870

3 (End of part)

1 and the total amount shown in such contracts for the cost of future work
2 that has not been appropriated shall not exceed the amount identified for
3 such work in the level of funding approved by the office of financial
4 management at the completion of predesign.

5 NEW SECTION. **Sec. 904.** Appropriations for design and construction of
6 facilities on higher education branch campuses shall be expended only after
7 funds are allotted to institutions of higher education on the basis of: (1)
8 Comparable unit cost standards, as determined by the office of financial
9 management in consultation with the higher education coordinating board; (2)
10 costs consistent with other higher education teaching facilities in the
11 state; and (3) student full-time equivalent enrollment levels as established
12 by the office of financial management in consultation with the higher
13 education coordinating board.

14 NEW SECTION. **Sec. 905.** To ensure that minor works appropriations are
15 carried out in accordance with legislative intent, funds shall not be
16 allotted until project lists are on file at the office of financial
17 management. No expenditure may be incurred or obligation entered into for
18 appropriations referring to this section until the office of financial
19 management has approved the allotment of the funds to be expended.

20 NEW SECTION. **Sec. 906.** (1) Agencies shall expedite the expenditure of
21 reappropriations and appropriations in order to: (a) Rehabilitate
22 infrastructure resources; (b) accelerate environmental rehabilitation and
23 restoration projects for the improvement of the state's natural environment;
24 (c) reduce additional costs associated with acquisition and construction
25 inflationary pressures; and (d) provide additional employment opportunities
26 associated with capital expenditures.

27 (2) In order to meet the goals of this section, the following
28 conditions apply to appropriations that reference this section: (a) To the
29 extent feasible, agencies are directed to accelerate expenditure rates at
30 the current level of permanent employees and shall use contracted design and
31 construction services wherever necessary to meet the goals of this section;
32 and (b) reappropriations that reference this subsection (2)(b) shall lapse
33 on June 30, 2003.

34 (3) The office of financial management shall report the following to
35 the appropriate fiscal committees of the legislature by January 30, 2003:
36 (a) A listing of reappropriations in the governor's 2003-2005 capital budget

1 recommendation that have been reappropriated one or more times and have ten
2 percent or more of the original appropriation unexpended; and (b) an
3 explanation of why the appropriation remains unexpended.

4 NEW SECTION. **Sec. 907.** ACQUISITION OF PROPERTIES AND FACILITIES
5 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into
6 financial contracts, paid from any funds of an agency, appropriated or
7 nonappropriated, for the purposes indicated and in not more than the
8 principal amounts indicated, plus financing expenses and required reserves
9 pursuant to chapter 39.94 RCW. When securing properties under this section,
10 agencies shall use the most economical financial contract option available,
11 including long-term leases, lease-purchase agreements, lease-development
12 with option to purchase agreements or financial contracts using certificates
13 of participation. Expenditures made by an agency for one of the indicated
14 purposes before the issue date of the authorized financial contract may be
15 reimbursed from proceeds of the financial contract to the extent provided
16 in the financing plan approved by the state finance committee.

17 The director of general administration shall ensure that the clustering
18 of state facilities and the collocation and consolidation of state agencies
19 take place where such configurations are economical and consistent with
20 agency space needs. Agencies shall assist the department of general
21 administration with facility collocation and consolidation efforts.

22 State agencies may enter into agreements with the department of general
23 administration and the state treasurer's office to develop requests to the
24 legislature for acquisition of properties and facilities through financial
25 contracts. The agreements may include charges for services rendered.

26 (1) Secretary of state:

27 (a) Enter into a financing contract in the amount of \$13,582,200 plus
28 financing expenses and required reserves pursuant to chapter 39.94 RCW to
29 purchase or construct a regional archives building in eastern Washington to
30 be sited at the Riverpoint higher education park in Spokane.

31 (b) Enter into a financing contract in the amount of \$653,800 plus
32 financing expenses and required reserves pursuant to chapter 39.94 RCW to
33 purchase technology equipment and software for an electronic data archive,
34 provided that authority to expend funding for acquisition of technology
35 equipment and software associated with the electronic data archive is
36 conditioned on compliance with section 902 of the 2001-2003 operating budget
37 bill (information services projects).

38 (2) Department of general administration:

1 (a) Enter into a financing contract in the amount of \$3,956,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94 RCW, to
3 expand the existing Isabella Bush records center in Tumwater for use by
4 state agencies.

5 (b) Enter into a financing contract in the amount of \$35,656,000 plus
6 financing expenses and required reserves pursuant to chapter 39.94 RCW, to
7 purchase two existing office buildings and associated land in Tacoma for use
8 by the department of social and health services.

9 (c) Enter into a financing contract for an amount approved by the
10 office of financial management for costs and financing expenses and required
11 reserves pursuant to chapter 39.94 RCW to lease develop or lease purchase
12 a state office building of 150,000 to 200,000 square feet on state-owned
13 property in Tumwater according to the terms of the agreement with the Port
14 of Olympia when the property was acquired. The building shall be
15 constructed and financed so that agency occupancy costs will not exceed
16 comparable private market rental rates. The comparable general office space
17 rate shall be calculated based on the three latest Thurston county leases
18 of new space of at least 100,000 rentable square feet adjusted for inflation
19 as determined by the department of general administration. The department
20 of general administration shall coordinate with potential state agency
21 tenants whose current lease expire near the time of occupancy so that buyout
22 of current leases do not add to state expense.

23 (3) Military department:

24 (a) Enter into a financing contract in the amount of \$1,307,000 plus
25 financing expenses and required reserves pursuant to chapter 39.94 RCW to
26 construct additional space at the Spokane combined public safety training
27 center.

28 (b) Enter into a financing contract in the amount of \$1,614,000 plus
29 financing expenses and required reserves pursuant to chapter 39.94 RCW to
30 construct additional space at the Bremerton readiness center.

31 (4) Department of corrections:

32 Enter into a financing contract in the amount of \$4,588,000 plus
33 financing expenses and required reserves pursuant to chapter 39.94 RCW to
34 purchase or construct a correctional industries transportation services
35 warehouse.

36 (5) Department of veterans affairs:

37 (a) Enter into a financing contract in the amount of \$12,000,000 plus
38 financing expenses and required reserves pursuant to chapter 39.94 RCW to
39 construct a skilled nursing home in Retsil.

1 (b) Enter into a financing contract in the amount of \$7,850,000 plus
2 financing expenses and required reserves pursuant to chapter 39.94 RCW to
3 purchase a state veterans' home in eastern Washington.

4 (6) State parks and recreation: It is the intent of the legislature
5 that the operating revenues of the department provide the primary source of
6 funds necessary to meet financing contract obligations for the projects
7 financed under this authority. In addition, state parks and recreation is
8 authorized to pledge to make payments from appropriated funds pursuant to
9 chapter 39.94 RCW in order to:

10 Enter into financing contracts in the amount of \$1,500,000 plus
11 financing expenses and required reserves pursuant to chapter 39.94 RCW to
12 purchase and install cabins and yurts statewide.

13 (7) Community and technical colleges:

14 (a) Enter into a financing contract on behalf of Edmonds Community
15 College in the amount of \$4,106,300 plus financing expenses and reserves
16 pursuant to chapter 39.94 RCW to renovate Lynnwood hall and Montlake Terrace
17 hall.

18 (b) Enter into a financing contract on behalf of Edmonds Community
19 College in the amount of \$3,134,900 plus financing expenses and reserves
20 pursuant to chapter 39.94 RCW to construct an addition to the student center
21 building.

22 (c) Enter into a financing contract on behalf of Highline Community
23 College in the amount of \$15,066,000 plus financing expenses and required
24 reserves pursuant to chapter 39.94 RCW to replace the student union
25 building.

26 (d) Enter into a financing contract on behalf of Lower Columbia College
27 in the amount of \$2,000,000 plus financing expenses and required reserves
28 pursuant to chapter 39.94 RCW for up to \$2,500,000 to purchase the maple
29 terrace apartments.

30 (e) Enter into a financing contract on behalf of Everett Community
31 College in the amount of \$1,500,000 plus financing expenses and required
32 reserves pursuant to chapter 39.94 RCW for remodeling of the fitness center.

33 (f) Enter into a financing contract on behalf of Wenatchee Valley
34 College in the amount of \$500,000 plus financing expenses and required
35 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
36 property contiguous to the college campus.

37 (g) Enter into a financing contract on behalf of Olympic College in the
38 amount of \$900,000 plus financing expenses and required reserves pursuant
39 to chapter 39.94 RCW for development of off-street student parking.

1 (h) Enter into a financing contract on behalf of Renton Technical
2 College in the amount of \$1,000,000 plus financing expenses and required
3 reserves pursuant to chapter 39.94 RCW for the purchase of approximately ten
4 acres within the district boundary to support a future relocation of
5 apprenticeship programs off the main campus.

6 NEW SECTION. Sec. 908. FOR THE ARTS COMMISSION--ART WORK ALLOWANCE
7 POOLING. (1) One-half of one percent of moneys appropriated in this act for
8 original construction of school plant facilities is provided solely for the
9 purposes of RCW 28A.335.210. The Washington state arts commission may
10 combine the proceeds from individual projects in order to fund larger works
11 of art or mobile art displays in consultation with the superintendent of
12 public instruction and representatives of school district boards.

13 (2) One-half of one percent of moneys appropriated in this act for
14 original construction or any major renovation or remodel work exceeding two
15 hundred thousand dollars by colleges or universities is provided solely for
16 the purposes of RCW 28B.10.027. The Washington state arts commission may
17 combine the proceeds from individual projects in order to fund larger works
18 of art or mobile art displays in consultation with the board of regents or
19 trustees.

20 (3) One-half of one percent of moneys appropriated in this act for
21 original construction of any public building by a state agency as defined
22 in RCW 43.17.020 is provided solely for the purposes of RCW 43.17.200. The
23 Washington state arts commission may combine the proceeds from individual
24 projects in order to fund larger works of art or mobile art displays in
25 consultation with the state agency.

26 (4) At least eighty-five percent of the moneys spent by the Washington
27 state arts commission during the 2001-2003 biennium for the purposes of RCW
28 28A.335.210, 28B.10.027, and 43.17.200 shall be spent solely for direct
29 acquisition of works of art.

30 NEW SECTION. Sec. 909. The amounts shown under the headings "Prior
31 Biennia," "Future Biennia," and "Total" in this act are for informational
32 purposes only and do not constitute legislative approval of these amounts.

33 NEW SECTION. Sec. 910. "Reappropriations" in this act are
34 appropriations and, unless the context clearly provides otherwise, are
35 subject to the relevant conditions and limitations applicable to
36 appropriations. Reappropriations shall be limited to the unexpended

1 balances remaining on June 30, 2001, from the 1999-2001 biennial
2 appropriations for each project.

3 NEW SECTION. **Sec. 911.** To carry out the provisions of this act, the
4 governor may assign responsibility for predesign, design, construction, and
5 other related activities to any appropriate agency.

6 NEW SECTION. **Sec. 912.** If any federal moneys appropriated by this act
7 for capital projects are not received by the state, the department or agency
8 to which the moneys were appropriated may replace the federal moneys with
9 funds available from private or local sources. No replacement may occur
10 under this section without the prior approval of the director of financial
11 management in consultation with the senate committee on ways and means and
12 the house of representatives capital budget committee.

13 NEW SECTION. **Sec. 913.** (1) Unless otherwise stated, for all
14 appropriations under this act that require a match of nonstate money or in-
15 kind contributions, the following requirement, consistent with RCW
16 43.88.150, shall apply: Expenditures of state money shall be timed so that
17 the state share of project expenditures never exceeds the intended state
18 share of total project costs.

19 (2) Provision of the full amount of required matching funds is not
20 required to permit the expenditure of capital budget appropriations for
21 phased projects if a proportional amount of the required matching funds is
22 provided for each distinct, identifiable phase of the project.

23 NEW SECTION. **Sec. 914.** Any capital improvements or capital projects
24 involving construction or major expansion of a state office facility,
25 including, but not limited to, district headquarters, detachment offices,
26 and off-campus faculty offices, shall be reviewed by the department of
27 general administration for possible consolidation, collocation, and
28 compliance with state office standards before allotment of funds. The
29 intent of the requirement imposed by this section is to eliminate
30 duplication and reduce total office space requirements where feasible, while
31 ensuring proper service to the public.

32 NEW SECTION. **Sec. 915.** The governor, through the office of financial
33 management, may authorize a transfer of appropriation authority provided for
34 a capital project that is in excess of the amount required for the

1 completion of such project to another capital project for which the
2 appropriation is insufficient. No such transfer may be used to expand the
3 capacity of any facility beyond that intended by the legislature in making
4 the appropriation. Such transfers may be effected only between capital
5 appropriations to a specific department, commission, agency, or institution
6 of higher education and only between capital projects that are funded from
7 the same fund or account. No transfers may occur between projects to local
8 government agencies except where the grants are provided within a single
9 omnibus appropriation and where such transfers are specifically authorized
10 by the implementing statutes which govern the grants.

11 For purposes of this section, the governor may find that an amount is
12 in excess of the amount required for the completion of a project only if:
13 (1) The project as defined in the notes to the budget document is
14 substantially complete and there are funds remaining; or (2) bids have been
15 let on a project and it appears to a substantial certainty that the project
16 as defined in the notes to the budget document can be completed within the
17 biennium for less than the amount appropriated in this act.

18 For the purposes of this section, the legislature intends that each
19 project be defined as proposed to the legislature in the governor's budget
20 document, unless it clearly appears from the legislative history that the
21 legislature intended to define the scope of a project in a different wa

22 A report of any transfer effected under this section, except emergency
23 projects or any transfer under \$250,000, shall be filed with the legislative
24 fiscal committees of the senate and house of representatives by the office
25 of financial management at least thirty days before the date the transfer
26 is effected. The office of financial management shall report all emergency
27 or smaller transfers within thirty days from the date of transfer.

28 NEW SECTION. **Sec. 916.** NONTAXABLE AND TAXABLE BOND PROCEEDS.
29 Portions of the appropriation authority granted by this act from the state
30 building construction account may be transferred to the state taxable
31 building construction account as deemed necessary by the state finance
32 committee to comply with the federal internal revenue service rules and
33 regulations pertaining to the use of nontaxable bond proceeds. The state
34 treasurer shall submit written notification to the director of financial
35 management if it is determined that a shift of appropriation authority from
36 the state building construction account to the state taxable building
37 construction account is necessary.

1	INDEX	PAGE #
2	CENTRAL WASHINGTON UNIVERSITY	155
3	COMMUNITY AND TECHNICAL COLLEGE SYSTEM	171
4	CRIMINAL JUSTICE TRAINING COMMISSION	38
5	DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	2
6	DEPARTMENT OF CORRECTIONS	57
7	DEPARTMENT OF ECOLOGY	68
8	DEPARTMENT OF FISH AND WILDLIFE	94
9	DEPARTMENT OF GENERAL ADMINISTRATION	22
10	DEPARTMENT OF HEALTH	51
11	DEPARTMENT OF LABOR AND INDUSTRIES	38
12	DEPARTMENT OF NATURAL RESOURCES	106
13	DEPARTMENT OF SOCIAL AND HEALTH SERVICES	39
14	DEPARTMENT OF VETERANS' AFFAIRS	55
15	EASTERN WASHINGTON STATE HISTORICAL SOCIETY	170
16	EASTERN WASHINGTON UNIVERSITY	148
17	HIGHER EDUCATION COORDINATING BOARD	166
18	INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION	86
19	MILITARY DEPARTMENT	31
20	OFFICE OF FINANCIAL MANAGEMENT	21
21	OFFICE OF THE SECRETARY OF STATE	1
22	STATE BOARD OF EDUCATION	121
23	STATE CONSERVATION COMMISSION	93
24	STATE CONVENTION AND TRADE CENTER	36
25	STATE PARKS AND RECREATION COMMISSION	76
26	STATE SCHOOL FOR THE BLIND	122
27	STATE SCHOOL FOR THE DEAF	124
28	SUPERINTENDENT OF PUBLIC INSTRUCTION	122
29	THE EVERGREEN STATE COLLEGE	159
30	UNIVERSITY OF WASHINGTON	125
31	WASHINGTON STATE HISTORICAL SOCIETY	166
32	WASHINGTON STATE PATROL	118
33	WASHINGTON STATE UNIVERSITY	136
34	WESTERN WASHINGTON UNIVERSITY	162

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