

**2001-03 Capital Budget
New Appropriations
SWM Working Version**

	State Bonds	Total
NEW PROJECTS		
Governmental Operations		
Office of the Secretary of State		
Deferred Maintenance Reduction Backlog Projects: Regional Archive	100,000	100,000
Dept of Community, Trade, & Economic Development		
Rural Washington Loan Fund (RWLF)	0	5,650,367
Mirabeau Point Community Complex	2,000,000	2,000,000
Seattle Center Redevelopment	2,000,000	2,000,000
Fort Vancouver National Historic Reserve	2,000,000	2,000,000
Chewelah Peak Environmental Learning Center	2,000,000	2,000,000
Community Health Care Facilities	2,000,000	2,000,000
Cancer Research Facility Grant	2,000,000	2,000,000
Fox Theater Project	2,000,000	2,000,000
Seahurst Environmental Learning Center	250,000	250,000
Historic Carriage Museum	239,000	239,000
Des Moines Beach Park - Structure Relocation	250,000	250,000
Community Economic Revitalization (CERB)	0	7,725,000
Community Services Facilities Program	4,186,000	4,186,000
Drinking Water Assistance Program	0	7,700,000
Filipino Community of Seattle	250,000	250,000
Housing Assistance, Weatherization and Affordable Housing	65,000,000	70,000,000
Farmworker Housing Assistance	8,000,000	8,000,000
Housing for Homeless Families with Children Program	5,000,000	5,000,000
Public Works Trust Fund	0	225,300,000
Seattle Chinese Gardens	200,000	200,000
Building for the Arts	4,000,000	4,000,000
Total	101,375,000	352,750,367
Office of Financial Management		
Residential Habilitation Study	0	100,000
Budget System Improvements	300,000	300,000
Total	300,000	400,000
Department of General Administration		
East Plaza Repairs	0	19,000,000
Heritage Park/Capitol Lake	0	2,100,000
Legislative Building: Rehabilitation and Capitol Addition	0	1,300,000
Tumwater Office Building 1	200,000	200,000
Emergency/Small Repairs and Improvements	400,000	1,400,000
Thurston County Facilities: Preservation	1,860,000	6,831,000
Capitol Campus Infrastructure Preservation	950,000	950,000

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North Cascades Gateway Center Minor Works	600,000	1,100,000
Cherberg Building: Rehabilitation	0	1,300,000
Pritchard Library: Rehabilitation	0	300,000
Transportation Building Preservation	0	1,001,250
Infrastructure Project: Savings	1	1
Capitol Campus Chiller Plant & Loop	550,000	600,000
Engineering & Architectural Services	8,057,800	9,437,200
Isabella Bush Records Center Expansion	0	344,000
Total	12,617,801	45,863,451
 Military Department		
Yakima Readiness Center: Construction	653,000	7,175,000
Minor Works to Support Federal Construction Projects	2,277,000	12,525,000
Preservation Projects-Statewide	1,478,000	1,478,000
Infrastructure Projects-Savings	1	1
Spokane Combined Public Safety Training Center	4,613,000	14,609,000
Bremerton Readiness Center	3,921,000	9,367,000
Ft. Lewis Readiness Center	0	19,941,000
Combined Support Maintenance Shop	0	17,032,000
Combined Regional Training Institute	0	14,712,000
Phase 2 Yakima Maneuver & Training Equipment Site	0	11,304,000
Total	12,942,001	108,143,001
 State Convention and Trade Center		
Repairs and Improvements	0	3,195,000
 Total Governmental Operations		
	127,334,802	510,451,819
 Human Services		
 WA State Criminal Justice Training Commission		
Site Improvements - Minor Works	200,000	200,000
Building Omnibus Minor Works	150,000	150,000
Total	350,000	350,000
 Department of Labor and Industries		
Facilities Preservation and Improvement	0	650,000
 Department of Social and Health Services		
Western State Hospital: Legal Offender Unit	2,059,000	2,059,000
Echo Glen Children's Center-Vocational Education: Construction	2,916,667	2,916,667
Maple Lane School-Multi-Services Building: Renovation	300,000	300,000
Child Study and Treatment Center-Cottages: Modifications	1,400,000	1,400,000
Echo Glen Children's Center-Eleven Cottages: Renovation	700,000	700,000
Special Commitment Center-Secure Facility: Construction	47,665,000	47,665,000

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Eastern State Hospital: Campus Renovation, Phase V	9,154,750	9,154,750
Child Care Facilities for Students and State Employees	5,000,000	5,000,000
Capital Project Management	0	2,000,000
Statewide: Emergency and Small Repair Projects	750,000	750,000
Statewide: Hazardous Materials Abatement	300,000	300,000
Statewide: Facilities Condition Assessment & Preservation Plan	0	185,000
Infrastructure Project: Savings	1	1
Green Hill School-Intensive Management Unit: Renovation	3,200,000	3,200,000
Eastern State Hospital-Administration & AT Building: Renovation	500,000	500,000
Green Hill School-Health Center Building: Renovation	400,000	400,000
Statewide: Omnibus Preservation Projects	3,500,000	5,500,000
Statewide-Laundry Facilities: Upgrades and New Equipment	1,200,000	1,200,000
Green Hill School-Entry/Security/Visitation: Addition	400,000	400,000
Statewide: Omnibus Programmatic Projects	500,000	1,000,000
Special Commitment Center-Less Restrictive Alternative	3,207,000	3,207,000
Total	83,152,418	87,837,418

Department of Health

Public Health Laboratory: Chiller Plant Upgrade	2,355,000	2,355,000
Public Health Laboratory: Repairs & Improvements	172,400	172,400
Public Health Laboratory: Biosafety Level 3 Facility	2,231,485	2,231,485
Public Health Laboratory: C-Wing Remodel	295,900	295,900
Public Health Laboratory: E-Wing Remodel	295,000	295,000
Drinking Water Assistance Program	0	24,000,000
Total	5,349,785	29,349,785

Department of Veterans' Affairs

Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC	0	1,070,000
Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC	0	127,736
Orting Soldiers' Home: Minor Works Buildings	0	140,000
Emergency Funds	0	500,000
Retsil Veterans' Home: Steam Plant Seismic Upgrade	0	1,391,000
240 Bed Nursing Facility	4,500,000	16,500,000
Total	4,500,000	19,728,736

Department of Corrections

Correctional Industries Space Statewide	4,500,000	4,500,000
Expand Coyote Ridge Corrections Center	1,150,000	1,150,000
Local Criminal Justice Facilities	0	1,335,619
Violent Offender/Truth in Sentencing Grant Administration	0	435,128
Washington State Penitentiary - Intensive Mgmt. Unit Improvements	852,462	852,462
Monroe CC - 100 Bed Intensive Management & Segregation Units	2,521,795	20,684,000
Omnibus Telecommunications Projects	4,054,000	4,054,000
Washington Corrections Center - Replace Steam & Condensate Piping	6,170,000	6,170,000
Washington CC - Domestic Water Systems Improvements	3,531,000	3,531,000

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Washington CC - Building Water Pipe Replacement Phase 2	2,694,000	2,694,000
Minor Works: Omnibus Preservation 2002	3,619,247	3,619,247
McNeil Island: Replace Main Institution Water Storage Tank	1,644,000	1,644,000
Washington State Penitentiary - Replace Electrical Supply System	4,061,000	4,061,000
Washington State Penitentiary - Sanitary & Domestic Water Lines	1,070,000	1,070,000
Statewide: DOC Emergency Funds	0	1,700,000
Statewide: Intensive Management Unit Repairs	1,612,000	1,612,000
Monroe Corrections Center: Firing Range	3,355,000	3,355,000
Minor Works: Omnibus Program Request 2002	1,525,000	1,525,000
Total	42,359,504	63,992,456
Total Human Services	135,711,707	201,908,395
 Natural Resources		
 Department of Ecology		
State Emergency Water Projects	0	214,167
Local Toxics Grants to Locals for Cleanup and Prevention	0	42,000,000
Water Rights Purchase	1,000,000	1,000,000
Minor Works	1,550,000	1,550,000
Padilla Bay	808,200	2,694,000
Local Hazardous Waste Liability	0	1,000,000
Water Pollution Control Revolving Account	0	159,112,802
Referendum 38 Water Supply Facilities	6,000,000	6,000,000
Centennial Clean Water Fund	0	48,000,000
Yakima Basin Water Investments	4,000,000	4,000,000
Total	13,358,200	265,570,969
 State Parks and Recreation Commission		
Lewis & Clark Trail Bicentennial	2,000,000	2,000,000
Cama Beach State Park Infrastructure Development	1,300,000	1,300,000
Mount Spokane Road	2,000,000	2,000,000
Statewide Facility Preservation	14,000,000	14,000,000
Fort Worden State Park	2,500,000	2,500,000
Emergency and Unforeseen Needs	500,000	500,000
Natural/Historic Stewardship	1,000,000	1,000,000
Environmental Learning Centers	500,000	500,000
Coastal Facility Relocation	0	5,700,000
Facilities Assessment Program	400,000	400,000
Recreation Development	664,000	664,000
Park Housing	1,000,000	1,000,000
Trails	1,950,000	1,950,000
Parkland Acquisition Account	0	2,000,000
Statewide Boat Pumpouts Federal Clean Vessel Act	0	1,000,000
Beacon Rock: Pierce Trust Donation	0	200,000

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Total	27,814,000	36,714,000
Interagency Committee for Outdoor Recreation		
Firearms Range Program (FARR)	0	50,000
Critical Habitat and Natural Area Acquisition	5,000,000	5,000,000
Boating Facilities Projects	0	8,318,013
Nonhighway Road and Off-Road Vehicle Activities (NOVA)	0	5,527,551
Washington Wildlife and Recreation Program	45,000,000	45,000,000
Land & Water Conservation Fund (LWCF)	0	2,500,000
National Recreation Trails (NRTP)	0	2,132,936
Salmon Recovery	28,000,000	55,642,000
Hatchery Management	0	11,200,000
Boating Infrastructure Grant (BIG) Program	0	2,000,000
Total	78,000,000	137,370,500
State Conservation Commission		
Conservation Reserve Enhancement Program	5,000,000	5,000,000
Water Quality Grants Program	0	5,000,000
Dairy Nutrient Management Grants Program	0	5,500,000
Puget Sound District Grants	0	840,000
Total	5,000,000	16,340,000
Department of Fish and Wildlife		
Hatchery Reform Facility Retrofits	0	10,000,000
Forest and Fish Road Upgrade and Abandonment on Agency Lands	500,000	2,400,000
Code Compliance and Protection	2,350,000	4,150,000
Facility and Infrastructure Standards and Renovations	6,700,000	11,450,000
Infrastructure Savings	1	1
Endangered Species Act Compliance on Agency Lands	1,000,000	9,800,000
Diverse Fish and Wildlife Population Health and Protection	250,000	1,450,000
Commercial and Recreational Customer Satisfaction Improvements	0	1,060,000
Watchable Fish and Wildlife and Recreation Sites	0	1,000,000
Partnership Improvements with Internal and External Customers	400,000	10,375,400
Total	11,200,001	51,685,401
Department of Natural Resources		
Larch Mountain Road Reconstruction	1,000,000	4,000,000
Blanchard Mountain Asset Evaluation	0	25,000
Administrative Site Preservation	331,563	1,004,737
Real Estate Repair, Maintenance and Tenant Improvements	0	146,923
Hazardous Waste Removal	0	50,000
Recreation Facilities Preservation	340,000	340,000
Natural Area Facilities Preservation	508,000	508,000
Agricultural Asset Preservation	0	53,041
Communication Site Repairs	0	399,730

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Minor Works - Programmatic	242,880	598,611
Small Timber Landowner Program	1,000,000	1,000,000
Right-of-Way Acquisition	0	445,409
Mineral Resource Testing	0	18,000
Commercial Development/Local Improvement Districts	0	90,000
Trust Land Transfer Program	50,000,000	60,000,000
Land Bank	0	4,000,000
Community and Technical College Trust Land Acquisition	0	200,000
Forest Legacy and Wetlands Conservation Grants	0	5,000,000
Marine Station Public Access	0	300,000
Commencement Bay Freshwater Channel	0	2,000,000
Mobile Radio System Upgrade	582,000	1,763,000
Riparian Open Space Program	1,000,000	1,000,000
Aquatic Lands Enhancement Grants	0	5,565,000
Total	55,004,443	88,507,451
Total Natural Resources	190,376,644	596,188,321
 Transportation		
 Washington State Patrol		
Fire Training Academy - Preservation	200,000	200,000
Spokane Crime Laboratory -Acquire Land for Crime Lab	500,000	500,000
Total	700,000	700,000
Total Transportation	700,000	700,000
 Public Schools		
 State Board of Education		
State School Construction Assistance Grants	0	408,396,729
 Public Schools		
State School Construction Assistance Program Staff	0	1,930,989
Total Public Schools	0	410,327,718
 Higher Education		
 University of Washington		
UW CSE/EE Phase	2,700,000	62,700,000
Suzzallo Library Renovation	4,563,375	4,563,375
UW Tacoma Land Acquisition	0	3,450,000
Classroom Improvements & Minor Works	0	21,567,000

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UW Condon Hall - Renovation	0	75,000
UW Johnson Hall Renovation	250,000	500,000
UW Emergency Power Expansion - Phase I	4,000,000	4,000,000
UW Wire Plant Upgrade	0	5,000,000
Special Projects - Code Requirements	2,000,000	2,000,000
Minor Repairs Programs	1,000,000	20,000,000
Deferred Renewal/Modernization/Current Access	800,000	7,000,000
UW Tacoma - Technology Institute	0	550,000
UW Bothell Phase 2B Offramp	2,500,000	2,500,000
UW Tacoma Phase 2B	41,899,000	41,899,000
UW Bio-Sciences Research	0	69,025,000
Total	59,712,375	244,829,375

Washington State University

WSU Pullman: Murrow Hall Renovation/Addition	10,910,000	10,910,000
WSU Pullman - Johnson Hall Addition-Plant BioScience Bldg: New	3,500,000	3,500,000
WSU Pullman - Shock Physics Building: New Facility	3,540,000	10,640,000
WSU Vancouver - Student Services Center: New Facility	1,500,000	1,500,000
WSU Pullman - Minor Capital Safety / Environmental	0	1,000,000
WSU Pullman - Minor Capital Preservation / Renewal (MCR)	0	6,775,000
WSU Pullman - Campus Infrastructure: Preservation	6,460,000	11,479,300
WSU Pullman - Energy Plant - Heat: Renovation	23,000,000	23,000,000
WSU Branch Campuses - Minor Capital Projects	0	1,000,000
WSU Pullman - Minor Capital Improvements	0	6,000,000
WSU Pullman - Equipment Omnibus	0	4,000,000
WSU Pullman - WSUnet Infrastructure	0	4,000,000
WSU Vancouver - Multimedia/Electronic Communication Classrm Bldg:	15,900,000	15,900,000
WSU ICNE Spokane - College of Nursing - Nursing Addition: New	1,036,000	1,036,000
Total	65,846,000	100,740,300

Eastern Washington University

EWU Senior Hall Design	1,211,000	1,211,000
EWU Cheney Hall - Design	3,600,000	3,600,000
EWU Infrastructure Preservation	0	5,000,000
EWU Minor Works Preservation	2,000,000	6,000,000
EWU Roof Replacement 2001	2,619,000	2,619,000
EWU HVAC Systems Upgrade	3,000,000	3,000,000
EWU Water System Preservation and Expansion	2,236,000	2,236,000
EWU Property Acquisition	0	650,000
EWU Campus Network Upgrade	2,500,000	2,500,000
EWU Classroom Renewal	1,566,000	2,366,000
EWU Minor Works Programs	515,000	2,500,000
Total	19,247,000	31,682,000

Central Washington University

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	State Bonds	Total
Steam/Electric/Chilled Water/Fiber Optic	6,000,000	8,000,000
Omnibus Preservation	0	4,175,000
Infrastructure Savings	1	1
Randall/Michaelsen Life Safety & Mechanical System Improvements	0	3,800,000
McConnell Stage & Classroom Remodel	2,100,000	2,100,000
Omnibus - Program	0	4,200,000
CWU/Highline Higher Education Center	2,500,000	2,500,000
Total	10,600,001	24,775,001

The Evergreen State College

Emergency Repairs	0	560,000
Life Safety/Code Compliance	0	2,500,000
Minor Works Preservation	800,000	3,000,000
Minor Works Program	0	450,000
Seminar Building Phase II - Construction	41,000,000	41,000,000
COM Building Renovation & Expansion Predesign	0	100,000
Lab II 3rd Floor - Chemistry Labs Remodel	0	3,119,000
Total	41,800,000	50,729,000

Western Washington University

Campus Infrastructure Development	11,000,000	11,669,000
Communications Facility	26,519,000	32,519,000
Minor Works : Preservation - Infrastructure	3,000,000	3,000,000
Minor Works: Preservation - Safety	3,000,000	3,000,000
Infrastructure Savings	1	1
Minor Works: Program	0	6,831,000
Total	43,519,001	57,019,001

Community & Technical College System

Clover Park - Transportation Trade: Construction	16,784,000	16,784,000
Bellingham Technical College-Health/Business Bldg: New Facility	8,086,600	8,086,600
Lake Washington - Phase 3: New Facility	15,840,000	15,840,000
Renton Technical College - Technology Resource Center	10,591,000	10,591,000
Skagit Valley College - Whidbey Higher Education Center	9,175,300	9,175,300
Olympic College-Physical Plant Building: Replacement	0	5,086,600
Pierce College Puyallup-Phase III Expansion: Design	1,743,000	1,743,000
Whatcom Community College-Design Classroom/Lab Bldg-New Facility	11,545,100	11,545,100
Highline Community College - Higher Education Center & Childcare	2,228,000	2,228,000
South Puget Sound Community College - General Education Complex	1,781,000	1,781,000
Clark College/WSU Vancouver-Classroom/Labs: Design	1,644,000	1,644,000
Tacoma Science Building: New Facility Predesign	100,000	100,000
Green River CC-Sciences Building: New Facility Predesign	100,000	100,000
Technology Institute Partner College Computer Labs	3,337,000	3,337,000
Minor Works-Preservation (Emergency Funds)	12,000,000	12,000,000
Roof Repairs "A"	0	7,473,077

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Facility Repairs "A"	0	21,660,328
Site Repairs "A"-Community and Technical College System	0	8,343,232
Minor Works-Program-Community and Technical College System	10,965,000	16,500,000
Skagit Valley College-Office Space: Replacement	0	762,689
Seattle Central Community College - Portables: Replacement	6,897,400	6,897,400
South Seattle Community College - Building A: Replacement	0	5,477,400
Wenatchee Valley College-Greenhouse: Replacement	0	441,360
Green River Community College - International Program Replacement	0	587,070
Pierce College Ft Steilacoom-Portables: Replacement	0	2,452,100
Lower Columbia College-Physical Science Portables: Replacement	0	1,959,800
Yakima Valley Community College - Child Care: Replacement	0	969,900
Spokane Falls Community College - Fine Arts Bldg: Replacement	0	672,000
Big Bend CC-Library Replacement: New Facility	0	7,415,000
Walla Walla CC-Parent/Child Center: Replacement	0	391,230
Tacoma Community College-Portable Buildings: Replacement	0	3,457,000
Bellingham Technical College-Replacement: New Facility	4,357,900	4,357,900
Lake Washington Community College - Replacement: New Facility	6,915,300	6,915,300
Peninsula College-Buildings D and E: Renovation	2,669,800	2,669,800
Grays Harbor Community College - Library: Renovation	0	4,579,500
Seattle Central Community College - Edison Hall: Renovation	5,809,200	5,809,200
Shoreline Community College - Building 800: Renovation	6,021,100	6,021,100
Bellevue Community College-"A" Building: Renovation	2,783,050	5,566,100
Lower Columbia College-Vocational Bldg: Renovation/Addition	0	1,090,700
Wenatchee Valley College-Agriculture Program: Renovation	794,536	794,536
Yakima Valley Community College - Sundquist Hall: Renovation	1,812,800	1,812,800
Spokane Falls Community College - Library: Renovation	5,602,000	5,602,000
Columbia Basin Community College - Building A: Renovation	6,434,100	6,434,100
Clover Park-Building 18 Machine Trades: New Facility	4,791,800	4,791,800
Yakima Valley Higher Education Center	18,500,000	18,500,000
Spokane Community College - Multicultural Student Service Center	0	235,000
Olympic College-Shelton Library/Classroom: Construction	500,000	500,000
Skagit Valley College-Hodson Hall: Renovation	500,000	500,000
Seattle Central Comm. College-Theater Building: Construction	500,000	500,000
South Seattle Comm. College-Dining Room: Remodel	500,000	500,000
Yakima Valley Comm. College-Grandview Phase III: Construction	500,000	500,000
Spokane Falls Comm. College-Chem./Science/Greenhouse: Addition	500,000	500,000
Whatcom CC-Art Classroom/Studio: New Facility	0	267,500
Edmonds CC-Center for Families: New Facility	500,000	500,000
Tacoma Community College-Info Tech/Voc Center: New Facility	1,198,100	1,198,100
Bates Tech College-Phase III Expansion: New Facility Predesign	94,346	94,346
Edmonds CC-Instructional Lab: New Facility Predesign	68,838	68,838
Walla Walla-Basic Skills Lab: New Addition Predesign	36,330	36,330
UWB/Cascadia Phase 2B: New Facilities	2,500,000	2,500,000
South Puget Sound Community College - Family Ed/Child Center	7,132,000	7,132,000
South Seattle Community College-Instructional Technology Building	1,624,400	1,624,400

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Green River Community College - Computer Laboratory	1,014,700	1,014,700
Total	196,477,700	278,117,236
Total Higher Education	437,202,077	787,891,913
 Other Education		
 State School for the Blind		
Irwin, Old Main, Kennedy and Dry Building Preservation	1,981,000	1,981,000
School for the Blind: Campus Preservation	600,000	600,000
Alsten Material Center and Braille Production	2,341,278	2,341,278
Distance Learning Center	2,789,000	2,789,000
Total	7,711,278	7,711,278
 State School for the Deaf		
School for the Deaf: Campus Preservation	1,760,000	1,760,000
School for the Deaf: Phase 2B	1,000,000	1,000,000
Total	2,760,000	2,760,000
 Washington State Historical Society		
Olympia-State Capital Museum Preservation	238,679	238,679
Tacoma-State History Museum Preservation Projects	373,016	373,016
Tacoma-Stadium Way Research Center Preservation Projects	339,847	339,847
Lewis & Clark Trail Interpretive Infrastructure Grant Program	1,000,000	1,000,000
Washington Heritage Projects	4,075,000	4,075,000
Total	6,026,542	6,026,542
 Eastern Washington State Historical Society		
Cheney Cowles Museum: Preservation	250,000	250,000
Total Other Education	16,747,820	16,747,820
 Statewide Total	 908,073,050	 2,524,215,986