Copy of S-2485.3/01 3rd draft by ML:mos provided to LEAP on 3/30/01.

Brief Description: Making appropriations and authorizing expenditures for capital improvements.

1

16

Page and line numbering may vary depending on the printer used.

ELECTRONIC TRANSMITTAL

AN ACT Relating to the capital budget; making appropriations and

2 authorizing expenditures for capital improvements; creating new sections; and declaring an emergency. 3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON: 4 5 PART 1 6 GENERAL GOVERNMENT NEW SECTION. Sec. 101. FOR THE OFFICE OF THE SECRETARY OF STATE 7 Deferred Maintenance Reduction Backlog Projects: Regional Archive 8 (02-1-002)9 Appropriation: 10 State Building Construction Account -- State . . . \$ 100,000 11 Prior Biennia (Expenditures) \$ 12 Future Biennia (Projected Costs) \$ 13 415,000 14 15 TOTAL \$ 515,000

NEW SECTION. Sec. 102. FOR THE OFFICE OF THE SECRETARY OF STATE

1	Eastern Branch Archives-Design (98-2-001)
2	The appropriation in this section is provided solely for the design
3	of the eastern regional archives facilities to be sited at the
4	Riverpoint higher education park in Spokane. Construction of the
5	facility will be financed through alternative financing authority
6	provided in section 907 of this act.
7	Reappropriation:
8	State Building Construction AccountState \$ 295,482
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs)\$
11	
12	TOTAL
1 2	NEW GEGETON does 103 FOR THE DEPARTMENT OF GOOGNITHY TRADE
13 14	NEW SECTION. Sec. 103. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
15	Rural Washington Loan Fund (RWLF)(88-2-002)
13	Rafai Washington Boan Fana (RWE) / Co 2 Co2/
16	Reappropriation:
17	State Building Construction AccountState \$ 558,554
18	Rural Washington Loan AccountFederal \$ 441,000
19 20	Subtotal Reappropriation
20	
21	Appropriation:
22	Rural Washington Loan AccountFederal \$ 5,650,367
23	Prior Biennia (Expenditures) \$ 6,745,331
24	Future Biennia (Projected Costs) \$ 0
25	
26	TOTAL
27	NEW SECTION. Sec. 104. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
28	AND ECONOMIC DEVELOPMENT
29	Grays Harbor Dredging (88-2-006)
30	The reappropriation in this section is subject to the conditions
31	and limitations of section 906(2)(b) of this act.
32	Reappropriation:
33	State Building Construction AccountState \$ 982,500

1	Prior Biennia (Expenditures) \$ 17,5	00
2	Future Biennia (Projected Costs)\$	0
3		
4	TOTAL \$ 1,000,0	00
5	NEW SECTION. Sec. 105. FOR THE DEPARTMENT OF COMMUNITY, TRAD	E,
6	AND ECONOMIC DEVELOPMENT	
7	Snohomish County Drainage (92-2-011)	
8	The reappropriation in this section is subject to the conditio	ns
9	and limitations of section 906(2)(b) of this act.	
10	Reappropriation:	
11	State Building Construction AccountState \$ 128,5	84
12	Prior Biennia (Expenditures)	84
13	Future Biennia (Projected Costs)\$	0
14		
15	TOTAL	68
16	NI W CLICILIAN CAA INA END THE DEDADTMENT OF COMMINITY TOAN	
	NEW SECTION. Sec. 106. FOR THE DEPARTMENT OF COMMUNITY, TRAD	E,
17	AND ECONOMIC DEVELOPMENT	Ε,
		Ε,
17	AND ECONOMIC DEVELOPMENT	
17 18	AND ECONOMIC DEVELOPMENT Seventh Street Theatre (90-2-008)	
17 18 19	AND ECONOMIC DEVELOPMENT Seventh Street Theatre (90-2-008) The reappropriation in this section is subject to the condition	
17 18 19 20	AND ECONOMIC DEVELOPMENT Seventh Street Theatre (90-2-008) The reappropriation in this section is subject to the condition and limitations of section 906(2)(b) of this act.	ns
17 18 19 20 21	AND ECONOMIC DEVELOPMENT Seventh Street Theatre (90-2-008) The reappropriation in this section is subject to the condition and limitations of section 906(2)(b) of this act. Reappropriation:	ns
17 18 19 20 21 22	AND ECONOMIC DEVELOPMENT Seventh Street Theatre (90-2-008) The reappropriation in this section is subject to the condition and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 51,1	ns
17 18 19 20 21 22	AND ECONOMIC DEVELOPMENT Seventh Street Theatre (90-2-008) The reappropriation in this section is subject to the condition and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 51,1 Prior Biennia (Expenditures)	ns 10 90
17 18 19 20 21 22 23 24	AND ECONOMIC DEVELOPMENT Seventh Street Theatre (90-2-008) The reappropriation in this section is subject to the condition and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 51,1 Prior Biennia (Expenditures)	ns 10 90 0
17 18 19 20 21 22 23 24 25	AND ECONOMIC DEVELOPMENT Seventh Street Theatre (90-2-008) The reappropriation in this section is subject to the condition and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 51,1 Prior Biennia (Expenditures) \$ 78,8 Future Biennia (Projected Costs) \$	ns 10 90 0
17 18 19 20 21 22 23 24 25 26	AND ECONOMIC DEVELOPMENT Seventh Street Theatre (90-2-008) The reappropriation in this section is subject to the condition and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 51,1 Prior Biennia (Expenditures) \$ 78,8 Future Biennia (Projected Costs) \$ 130,0	ns 10 90 0
17 18 19 20 21 22 23 24 25 26	AND ECONOMIC DEVELOPMENT Seventh Street Theatre (90-2-008) The reappropriation in this section is subject to the condition and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 51,1 Prior Biennia (Expenditures) \$ 78,8 Future Biennia (Projected Costs) \$ 130,0 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE	ns 10 90 0
17 18 19 20 21 22 23 24 25 26	AND ECONOMIC DEVELOPMENT Seventh Street Theatre (90-2-008) The reappropriation in this section is subject to the condition and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 51,1 Prior Biennia (Expenditures) \$ 78,8 Future Biennia (Projected Costs) \$ 130,0 NEW SECTION. Sec. 107. FOR THE DEPARTMENT OF COMMUNITY, TRADE	ns 10 90 0 00

- 1 (1) The amount is provided solely for a grant to Spokane county for 2 design and development costs for Mirabeau Point community complex.
- 3 (2) The amount represents the entire state contribution to the 4 project and shall be matched by \$8,500,000 in contributions toward the 5 project from nonstate sources.
- 6 (3) The reappropriation is subject to the conditions and 7 limitations of section 906(2)(b) of this act.

8 Reappropriation:

- 9 State Building Construction Account--State . . . \$ 351,255
- 10 Appropriation:
- 11 State Building Construction Account--State . . . \$ 2,000,000

- 14
- 16 <u>NEW SECTION.</u> Sec. 108. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

17 AND ECONOMIC DEVELOPMENT

- 18 Sand Point Shoreline Restoration (00-1-002)
- 19 The reappropriation in this section is provided to the city of
- 20 Seattle for shoreline improvements and wetland restoration at Sand
- 21 Point. The reappropriation in this section is subject to the
- 22 conditions and limitations of section 906(2)(b) of this act.
- 23 Reappropriation:
- State Building Construction Account--State . . . \$ 500,000
- 25 Prior Biennia (Expenditures)\$ 0
- 26 Future Biennia (Projected Costs) \$ 0
- 27 ------
- NEW SECTION. Sec. 109. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
- 30 AND ECONOMIC DEVELOPMENT
- 31 Building for the Arts (00-2-005)
- 32 The reappropriation in this section shall support the projects as
- 33 listed in section 113, chapter 379, Laws of 1999.

1	Reappropriation:	
2	State Building Construction AccountState .	\$ 664,268
3	Prior Biennia (Expenditures)	\$ 31,183,732
4	Future Biennia (Projected Costs)	
5	ruture Brennia (Projected Costs)	φ 0
6	TOTAL	\$ 31,848,000
7	NEW SECTION. Sec. 110. FOR THE DEPARTMENT OF	COMMUNITY, TRADE,
8	AND ECONOMIC DEVELOPMENT	· · · · · · · · · · · · · · · · · · ·
9	Building for the Arts (02-4-100)	
10	The appropriation in this section is subject to	
11	RCW 43.63A.750. The following projects are eligib	le for funding:
12	Projects	Recommendation
13	Orcas Theatre, Eastsound	\$400,000
14	Empty Space Theatre, Fremont	\$29,000
15	Music Works Northwest, Bellevue	\$475,000
16	Hands on Children's Museum, Olympia	\$130,000
17	Spokane Symphony, Spokane	\$230,000
18	Mt. Baker Theatre, Bellingham	\$128,000
19	IKEA Performing Arts Center, Renton	\$135,000
20	Seattle Art Museum, Seattle	\$1,000,000
21	Town Hall, Seattle	\$175,000
22	Gladish Center, Pullman	\$29,000
23	Broadway Center, Tacoma	\$50,000
24	CREATE, Newport	\$21,000
25	Spectrum Dance Theatre, Seattle	\$78,000
26	Gallery One, Ellensburg	\$225,000
27	Lake Chelan Bachfest, Chelan	\$38,000
28	Historic Seattle Preservation, Seattle	\$390,000
29	Historic Everett Theatre, Everett	\$350,000
30	Holy Names Music Center, Spokane	\$50,000
31	Youth Theatre Northwest, Mercer Island	\$67,000
32	Subtotal	\$4,000,000
33	Alternate Projects	
34	Youth Theatre Northwest, Mercer Island	\$158,000

1	Subtotal \$158,000
2	Total \$4,158,000
3	Appropriation:
4	State Building Construction AccountState \$ 4,000,000
5	Prior Biennia (Expenditures) \$ 0
6 7	Future Biennia (Projected Costs) \$ 16,000,000
8	TOTAL
9	NEW SECTION. Sec. 111. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
10	AND ECONOMIC DEVELOPMENT
11	Community Services Facilities Program (00-02-006)
12	The reappropriation in this section shall support the projects as
13	listed in section 1007, chapter 1, Laws of 2000 2nd sp. sess.
14	Reappropriation:
15	State Building Construction AccountState \$ 872,738
16	Prior Biennia (Expenditures) \$ 10,780,262
17	Future Biennia (Projected Costs) \$ 0
18	
19	TOTAL
20	NEW SECTION. Sec. 112. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
21	AND ECONOMIC DEVELOPMENT
22	Community Services Facilities Program (02-4-007)
23	The appropriation in this section is subject to the provisions of
24	RCW 43.63A.125. The following projects are eligible for funding:
25	Projects Recommendation
26	YMCA of Grays Harbor, Aberdeen \$300,000
27	Community Youth Services, Olympia \$300,000
28	Skagit County Community Action, Concrete \$300,000
29	Kindering Center, Bellevue \$300,000
30	Bellevue Family YMCA, Bellevue \$300,000
31	
	Refugee Women's Alliance, Seattle \$300,000

1	Pierce County Alliance (facility), Tacoma	\$61,000
2	Compass Health, Everett	\$300,000
3	Mid-City Concerns, Spokane	\$28,000
4	Children's Home Society, Vaughn	\$70,000
5	Children's Home society, Spokane	\$238,000
6	Catholic Family/Child Services, Yakima	\$152,000
7	Korean Women's Association, Tacoma	\$218,000
8	Factory Small Biz Incubator, Tacoma	\$300,000
9	Lao Highland Association of King County, Seattle	\$119,000
10	First Place, Seattle	\$300,000
11	NE Washington Rural Resources, Colville	\$300,000
12	Subtotal	\$4,186,000
13	Alternate Projects	
14	Nooksack Community Aid Society, Deming	\$165,000
15	Childhaven, Seattle	\$149,000
16	Subtotal	\$500,000
17	Total	\$4,500,000
18	Appropriation:	
19	State Building Construction AccountState \$	4,186,000
20	Prior Biennia (Expenditures)\$	0
21	Future Biennia (Projected Costs)\$	16,000,000
22	_	
23	TOTAL	20,186,000
24	NEW SECTION. Sec. 113. FOR THE DEPARTMENT OF COMMU	NITY, TRADE,
25	AND ECONOMIC DEVELOPMENT	
26	Housing for Homeless Families With Children Program	(00-2-009)
27	The reappropriation in this section is provided so	lely for the
28	development of emergency shelters and transition	nal housing
29	opportunities for homeless families with children. Th	e department
30	shall minimize the amount of funds that are utilized for	or staff and
31	administrative purposes.	
32	Reappropriation:	
33	State Building Construction AccountState \$	500,000

1	Prior Biennia (Expenditures) \$ 4,500,000
2	Future Biennia (Projected Costs)\$
3	
4	TOTAL
5	NEW SECTION. Sec. 114. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
6	AND ECONOMIC DEVELOPMENT
7	Housing for Homeless Families with Children Program (02-4-012)
8	The appropriation in this section is provided solely for the
9	development of emergency shelters and transitional housing
10	opportunities for homeless families with children. The department
11	shall minimize the amount of funds that are utilized for staff and
12	administrative purposes.
13	Appropriation:
14	State Building Construction Account State \$ 5,000,000
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15	Prior Biennia (Expenditures) \$ 0
16	Future Biennia (Projected Costs) \$ 20,000,000
17	
18	TOTAL
19	NEW SECTION. Sec. 115. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
20	AND ECONOMIC DEVELOPMENT
21	Farmworker Housing Assistance (00-2-011)
22	The reappropriation in this section is subject to the following
23	conditions and limitations:
24	(1) The reappropriation is provided solely for facilities housing
25	low-income migrant, seasonal, and temporary farmworkers.
26	(2) It is the intent of the legislature that operation of the
27	facilities built under this section be in compliance with 8 U.S.C. Sec.
28	1342.
29	(3) The department shall minimize the amount of these funds that
30	are utilized for staff and administrative purposes or for other
31	administrative purposes.
32	(4) By December 15, 2001, the department shall submit a report to

the governor and the appropriate committees of the legislature on the

- 1 progress of the development of housing for farmworkers, including a 2 list of projects funded under this section.
- 3 (5) The department shall work with the farmworker housing advisory 4 committee to prioritize funding of projects to the areas of highest 5 need.

6 Reappropriation:

7	State Building Construction AccountState \$ 500,000
8	Prior Biennia (Expenditures) \$ 7,500,000
9	Future Biennia (Projected Costs)\$
10	
11	TOTAL

12 <u>NEW SECTION.</u> Sec. 116. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

13 AND ECONOMIC DEVELOPMENT

- 14 Farmworker Housing Assistance (02-4-011)
- The appropriation in this section is subject to the following conditions and limitations:
- 17 (1) The appropriation is provided solely for facilities housing 18 low-income migrant, seasonal, or temporary farmworkers.
- 19 (2) It is the intent of the legislature that operation of the 20 facilities built under this section be in compliance with 8 U.S.C. Sec.
- 21 1342.
- 22 (3) The department shall minimize the amount of these funds that 23 are utilized for staff and administrative purposes or other operational 24 expenses.
- 25 (4) By September 1, 2002, the department shall submit a report to 26 the governor and the appropriate committees of the legislature on the 27 progress of the development of housing for farmworkers, including a 28 list of projects funded under this section.
- (5) The department shall work with the farmworker housing advisory committee to prioritize funding of projects to the areas of highest need.
- 32 (6) Funding may also be provided, to the extent qualified projects 33 are submitted, for health and safety projects.
- 34 Appropriation:
- 35 State Building Construction Account--State . . . \$ 8,000,000

1	Prior Biennia (Expenditures) \$ 0
2	Future Biennia (Projected Costs) \$ 32,000,000
3	
4	TOTAL
5	NEW SECTION. Sec. 117. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
6	AND ECONOMIC DEVELOPMENT
7	Housing Assistance, Weatherization, and Affordable Housing
8	(00-2-003)
9	The reappropriation in this section is subject to the conditions
10	and limitations set forth in section 111, chapter 379, Laws of 1999.
11	Reappropriation:
12	State Building Construction AccountState \$ 26,800,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$ 0
15	
16	TOTAL
17	NEW SECTION. Sec. 118. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
18	AND ECONOMIC DEVELOPMENT
19	Housing Assistance, Weatherization, and Affordable Housing
20	(02-4-010)
21	The appropriations in this section are subject to the following
22	conditions and limitations:
23	(1) \$5,000,000 of the new appropriation from the state building
24	construction account is provided solely to promote development of safe
25	and affordable housing units for persons eligible for services from the
26	division of developmental disabilities within the department of social
27	and health services.
28	(2) \$3,000,000 of the appropriation from the state building
29	construction account is provided solely for grants to nonprofit
30	organizations and public housing authorities for revolving loan, self-
31	help housing programs for low and moderate income families.
32	(3) If chapter (Senate Bill No. 5936 (providing funds for
	- ·- · · · · · · · · · · · · · · · · ·

housing projects)), Laws of 2001 is not enacted by June 30, 2001, the

appropriation in this section from the Washington housing trust account

33

3435

shall lapse.

1	Appropriation:			
2	State Building Construction AccountState \$ 65,000,000			
3	Washington Housing Trust Account \$ 5,000,000			
4				
5	Subtotal Appropriation \$ 70,000,000			
6	Prior Biennia (Expenditures) \$ 0			
7	Future Biennia (Projected Costs) \$ 200,000,000			
8				
9	TOTAL \$ 270,000,000			
10	NEW SECTION. Sec. 119. FOR THE DEPARTMENT OF COMMUNITY, TRADE,			
11	AND ECONOMIC DEVELOPMENT			
12	Burke Museum Governance and Siting Study (00-2-012)			
13	The reappropriation in this section is subject to the following			
14	conditions and limitations:			
15	(1) Funds are provided for a study of the governance of the Burke			
16	museum and for an examination of the potential expansion of the museum			
17	facility including siting issues. The study shall be facilitated by			
18	the University of Washington, the department of community, trade, and			
19	economic development's tourism and economic development units, the			
20	executive director of the Washington state historical society, the city			
21	of Seattle, King county, and members of the community and businesses			
22	from various geographic regions of the state. The department shall			
23	provide a report to the legislature by June 30, 2002, outlining funding			
24	strategies for an expanded state natural history museum that recognizes			
25	the limited state resources for capital facilities programmatic			
26	enhancements, and outlines alternative funding resources and partners.			
27	(2) The reappropriation in this section is subject to the			
28	conditions and limitations of section 906(2)(b) of this act.			
29	Reappropriation:			
30	University of Washington Building			
31	AccountState			
32	Prior Biennia (Expenditures) \$ 0			
33	Future Biennia (Projected Costs) \$ 0			
34				
35	TOTAL			

1 NEW SECTION. Sec. 120. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 2 AND ECONOMIC DEVELOPMENT Clark County Skills Center (00-4-100) 3 The reappropriation in this section is subject to the following 4 5 conditions and limitations: 6 (1) The reappropriation in this section must be matched by at least 7 \$1,300,000 from other sources. (2) The reappropriation in this section is subject to the 8 conditions and limitations of section 906(2)(b) of this act. 9 Reappropriation: 10 11 State Building Construction Account -- State . . . \$ 350,000 Prior Biennia (Expenditures) \$ 12 0 Future Biennia (Projected Costs) \$ 0 13 14 15 TOTAL 16 NEW SECTION. Sec. 121. FOR THE DEPARTMENT OF COMMUNITY, TRADE, 17 AND ECONOMIC DEVELOPMENT Holly Park Education Center (00-4-101) 18 The reappropriation in this section is subject to the following 19 conditions and limitations: 20 21 (1) The reappropriation in this section is provided solely for education space in the Holly Park housing development for South Seattle 22 Community College. 23 (2) The reappropriation in this section must be matched by an equal 24 25 amount from other sources. (3) The reappropriation in this section is subject to the 26 conditions and limitations of section 906(2)(b) of this act. 27 28 Reappropriation: 29 State Building Construction Account--State . . . \$ 500,000 30 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 31 0 32

500,000

1	NEW SECTION. Sec. 122. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2	AND ECONOMIC DEVELOPMENT
3	Community Economic Revitalization (CERB) (86-1-001)
4	Reappropriation:
5	Public Works Assistance AccountState \$ 655,517
6	Public Facility Construction Loan
7	Revolving AccountState \$ 4,868,347
8	
9	Subtotal Reappropriation \$ 5,523,864
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$ 0
12	
13	TOTAL
14	NEW SECTION. Sec. 123. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15	AND ECONOMIC DEVELOPMENT
16	County Public Facility Construction (00-2-010)
17	The reappropriations in this section shall be used solely for
18	financial assistance to distressed counties that have experienced
19 20	extraordinary costs due to the location of a major new business facility or the substantial expansion of an existing business facility
21	in the county. The entire reappropriation from the state building
22	construction account shall be provided as a grant to support the Grays
23	Harbor water system project and is subject to the conditions and
24	limitations of section 906(2)(b) of this act.
24	Timitations of section 500(2)(b) of this act.
25	Reappropriation:
26	State Building Construction AccountState \$ 3,500,000
27	Distressed County Facilities Construction Loan
28	AccountState
29	
30	Subtotal Reappropriation \$ 6,119,000
31	Prior Biennia (Expenditures) \$
32	Future Biennia (Projected Costs)\$
33	
34	TOTAL

1 NEW SECTION. Sec. 124. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

2 AND ECONOMIC DEVELOPMENT

- 3 Community Economic Revitalization (CERB)(00-2-001)
- The reappropriation in this section from the public facilities construction loan revolving account is subject to the following conditions and limitations:
- 7 (1) The department shall ensure that all funds transferred from the 8 public works assistance account into the public facility construction 9 loan revolving account during the 1999-2001 biennium are used only for 10 loans to local governments.
- 11 (2) The department shall ensure that all principal and interest 12 payments from these loans are paid into the public works assistance 13 account.
- 14 Reappropriation:
- 15 Public Facility Construction Loan Revolving

- 18 Future Biennia (Projected Costs) \$
- 19 ------
- 21 <u>NEW SECTION.</u> Sec. 125. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
- 22 AND ECONOMIC DEVELOPMENT
- 23 Community Economic Revitalization (CERB) (02-4-003)
- The appropriation in this section is subject to the following conditions and limitations:
- (1) The department shall ensure that the \$5,000,000 transferred from the public works assistance account into the public facilities construction loan revolving account during the 2001-2003 biennium is used only for loans to local governments. The department shall ensure that all principal and interest payments from these loans are paid into the public works assistance account.
- 32 (2) Appropriations from the public facility construction loan 33 revolving account shall be used solely to provide loans to eligible 34 local governments and grants to the extent permissible by law. The 35 department shall ensure that all principal and interest payments from

loans made on moneys from this account are paid into this account, 1 2 except as otherwise required in subsection (1) of this section. 3 Appropriation: 4 Public Facility Construction Loan Revolving 5 6 0 7 Future Biennia (Projected Costs) \$ 0 8 9 TOTAL \$ 10 NEW SECTION. Sec. 126. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT 11 Drinking Water Assistance Program (98-2-008) 12 The reappropriation in this section is subject to the following 13 conditions and limitations: 14 15 (1) Funding from the state public works trust fund program shall be 16 matched with federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve the 17 goals of the federal safe drinking water act. 18 (2) The department shall report to the appropriate committees of 19 the legislature by January 1, 2002, on the progress of the program, 20 including administrative and technical assistance procedures, the 21 22 application process and funding priorities. Reappropriation: 23 Drinking Water Assistance Account -- State \$ 24 3,926,937 Prior Biennia (Expenditures) \$ 25 13,722,063 Future Biennia (Projected Costs) \$ 26 27 28 TOTAL 17,649,000 \$ 29 NEW SECTION. Sec. 127. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT 30 Drinking Water Assistance Program (00-2-007) 31 32 The reappropriation in this section is subject to the following

33

conditions and limitations:

- 1 (1) Funding from the state public works trust fund program shall be 2 matched with new federal sources to improve the quality of drinking 3 water in the state, and shall be used solely for projects that achieve 4 the goals of the federal safe drinking water act.
- 5 (2) The department shall report to the appropriate committees of 6 the legislature by January 1, 2002, on the progress of the program, 7 including administrative and technical assistance procedures, the 8 application process, and funding priorities.

9 Reappropriation:

10	Drinking Water Assistance AccountState \$ 7,700,00	0
11	Prior Biennia (Expenditures) \$	0
12	Future Biennia (Projected Costs)\$	0
13		_
14	TOTAL	0

NEW SECTION. Sec. 128. FOR THE DEPARTMENT OF COMMUNITY, TRADE,

- 16 AND ECONOMIC DEVELOPMENT
- 17 Drinking Water Assistance Program (02-4-008)
- 18 The appropriation in this section is subject to the following 19 conditions and limitations:
- (1) Funding from the state public works trust fund program shall be matched with new federal sources to improve the quality of drinking water in the state, and shall be used solely for projects that achieve the goals of the federal safe drinking water act.
- (2) The department shall report to the appropriate committees of the legislature by January 1, 2002, on the progress of the program, including administrative and technical assistance procedures, the application process, and funding priorities.
- 28 Appropriation:

29	Drinking Water Assistance AccountState	\$	7,700,000
30	Prior Biennia (Expenditures)	\$	0
31	Future Biennia (Projected Costs)	\$	30,800,000
32			
33	ΤΟΤΔΙ.	¢	38 500 000

1	NEW SECTION. Sec. 129. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
2	AND ECONOMIC DEVELOPMENT
3	Public Works Trust Fund (94-2-001)
4	Reappropriation:
5	Public Works Assistance AccountState \$ 75,159,028
6	Prior Biennia (Expenditures) \$ 68,460,146
7	Future Biennia (Projected Costs) \$ 0
8	
9	TOTAL
10	NEW SECTION. Sec. 130. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
11	AND ECONOMIC DEVELOPMENT
12	Public Works Trust Fund (00-2-002)
13	Reappropriation:
14	Public Works Assistance AccountState \$ 143,971,288
15	Prior Biennia (Expenditures) 59,178,712
16	Future Biennia (Projected Costs)\$
17	
18	TOTAL
19	NEW SECTION. Sec. 131. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
20	AND ECONOMIC DEVELOPMENT
21	Public Works Trust Fund (02-4-013)
22	Preconstruction, emergency, and planning loans shall be provided in
23	accordance with the provisions of chapter (Substitute House Bill
24	No. 1000), Laws of 2001. If chapter (Substitute House Bill No.
25	1000), Laws of 2001 is not enacted by June 30, 2001, the following
26	conditions and limitations apply:
27	(1) \$10,000,000 of the appropriation in this section is provided
28	solely for the preconstruction program as set forth in RCW 43.155.068.
29	(2) \$2,000,000 of the appropriation in this section is for the
30	emergency loan program as set forth in RCW 43.155.065.
31	(3) Not more than one percent of the appropriation may be used for
32	planning loans.
33	Appropriation:
34	Public Works Assistance AccountState \$ 225,300,000

1 2	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 1,215,700,000
3 4	TOTAL \$ 1,441,000,000
5 6 7	NEW SECTION. Sec. 132. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Seattle Chinese Gardens (02-4-014)
8 9 10 11	The appropriation in this section is subject to the following conditions and limitations: \$200,000 of the appropriation in this section shall be matched by \$200,000 in additional contributions toward the project from local government.
12 13 14 15 16	Appropriation: State Building Construction AccountState \$ 200,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
17 18 19	NEW SECTION. Sec. 133. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT
2021222324	Filipino Community of Seattle (02-4-009) The appropriation in this section is subject to the following conditions and limitations: \$250,000 of the appropriation in this section shall be matched by \$250,000 in additional contributions toward the project from local government.
25 26	Appropriation: State Building Construction AccountState \$ 250,000
27 28 29 30	Prior Biennia (Expenditures)
31 32	NEW SECTION. Sec. 134. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

1	Seahurst Environmental Learning Center (01-S-007)	
2	Appropriation:	
3	State Building Construction AccountState \$ 250,000	0
4	Prior Biennia (Expenditures)\$	0
5	Future Biennia (Projected Costs) \$	0
6		_
7	TOTAL	0
8	NEW SECTION. Sec. 135. FOR THE DEPARTMENT OF COMMUNITY, TRADE	,
9	AND ECONOMIC DEVELOPMENT	
10	Seattle Center Redevelopment (01-S-001)	
11	Appropriation:	
12	State Building Construction AccountState \$ 2,000,000	0
13	Prior Biennia (Expenditures) \$	0
14	Future Biennia (Projected Costs) \$	0
15		_
16	TOTAL	0
17	NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE	,
17 18	NEW SECTION. Sec. 136. FOR THE DEPARTMENT OF COMMUNITY, TRADE AND ECONOMIC DEVELOPMENT	,
		,
18	AND ECONOMIC DEVELOPMENT	•
18 19	AND ECONOMIC DEVELOPMENT Fort Vancouver National Historic Reserve (01-S-002)	
18 19 20	AND ECONOMIC DEVELOPMENT Fort Vancouver National Historic Reserve (01-S-002) Appropriation: State Building Construction AccountState \$ 2,000,000	
18 19 20 21	AND ECONOMIC DEVELOPMENT Fort Vancouver National Historic Reserve (01-S-002) Appropriation: State Building Construction AccountState \$ 2,000,000 Prior Biennia (Expenditures)	0
18 19 20 21 22	AND ECONOMIC DEVELOPMENT Fort Vancouver National Historic Reserve (01-S-002) Appropriation: State Building Construction AccountState \$ 2,000,000 Prior Biennia (Expenditures) \$	0
18 19 20 21 22 23	AND ECONOMIC DEVELOPMENT Fort Vancouver National Historic Reserve (01-S-002) Appropriation: State Building Construction AccountState \$ 2,000,000 Prior Biennia (Expenditures) \$	0 0 0 -
18 19 20 21 22 23 24	AND ECONOMIC DEVELOPMENT Fort Vancouver National Historic Reserve (01-S-002) Appropriation: State Building Construction AccountState \$ 2,000,000 Prior Biennia (Expenditures) \$ Future Biennia (Projected Costs)	0 0 0 - 0
18 19 20 21 22 23 24 25	AND ECONOMIC DEVELOPMENT Fort Vancouver National Historic Reserve (01-S-002) Appropriation: State Building Construction AccountState \$ 2,000,000 Prior Biennia (Expenditures) \$ Future Biennia (Projected Costs) \$ TOTAL \$ 2,000,000	0 0 0 - 0
18 19 20 21 22 23 24 25	AND ECONOMIC DEVELOPMENT Fort Vancouver National Historic Reserve (01-S-002) Appropriation: State Building Construction AccountState \$ 2,000,000 Prior Biennia (Expenditures) \$ 5 Future Biennia (Projected Costs) \$ 2,000,000 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE	0 0 0 - 0
18 19 20 21 22 23 24 25 26 27	AND ECONOMIC DEVELOPMENT Fort Vancouver National Historic Reserve (01-S-002) Appropriation: State Building Construction AccountState \$ 2,000,000 Prior Biennia (Expenditures) \$ 6 Future Biennia (Projected Costs) \$ 2,000,000 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT	0 0 0 - 0
18 19 20 21 22 23 24 25 26 27 28	AND ECONOMIC DEVELOPMENT Fort Vancouver National Historic Reserve (01-S-002) Appropriation: State Building Construction AccountState \$ 2,000,000 Prior Biennia (Expenditures) \$ (Future Biennia (Projected Costs) \$ (TOTAL \$ 2,000,000 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Chewelah Peak Environmental Learning Center (01-S-003)	0 0 0 - 0
18 19 20 21 22 23 24 25 26 27 28 29	AND ECONOMIC DEVELOPMENT Fort Vancouver National Historic Reserve (01-S-002) Appropriation: State Building Construction AccountState \$ 2,000,000 Prior Biennia (Expenditures) \$ 5 Future Biennia (Projected Costs) \$ 2,000,000 NEW SECTION. Sec. 137. FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT Chewelah Peak Environmental Learning Center (01-S-003) Appropriation: State Building Construction AccountState \$ 2,000,000	0 0 0 - 0

1	
2	TOTAL
3	NEW SECTION. Sec. 138. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
4	AND ECONOMIC DEVELOPMENT
5	Cancer Research Facility Grant (01-S-005)
6	The appropriation in this section is subject to the following
7	conditions and limitations:
8	The appropriation in this section is provided as a grant for
9	equipment and facilities improvements for a joint cancer research
10	project between the University of Washington and the Fred Hutchinson
11	cancer research center. The appropriation shall be matched by an equal
12	amount of nonstate funds.
13	Appropriation:
14	State Building Construction AccountState \$ 2,000,000
15	Prior Biennia (Expenditures)\$
16	Future Biennia (Projected Costs) \$ 0
17	
18	TOTAL
19	NEW SECTION. Sec. 139. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
20	AND ECONOMIC DEVELOPMENT
21	Fox Theater Project (01-S-006)
22	Appropriation:
23	State Building Construction AccountState \$ 2,000,000
24	Prior Biennia (Expenditures) \$ 0
25	Future Biennia (Projected Costs) \$ 0
26	
27	TOTAL \$ 2,000,000
28	NEW SECTION. Sec. 140. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
29	AND ECONOMIC DEVELOPMENT
30	Historic Carriage Museum (01-S-008)
31	Appropriation:
32	State Building Construction AccountState \$ 239,000

1	Prior Biennia (Expenditures) \$ 0
2	Future Biennia (Projected Costs) \$ 0
3	
4	TOTAL
5	NEW SECTION. Sec. 141. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
6	AND ECONOMIC DEVELOPMENT
7	Des Moines Beach Park - Structure Relocation (01-S-010)
8	Appropriation:
9	State Building Construction AccountState \$ 250,000
10	Prior Biennia (Expenditures) \$
11	Future Biennia (Projected Costs)\$
12	
13	TOTAL
14	NEW SECTION. Sec. 142. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
15	AND ECONOMIC DEVELOPMENT
16	Wapato Filipino Community Center, Roof Repairs (01-S-015)
17	Appropriation:
18	State Building Construction AccountState \$ 25,000
19	Prior Biennia (Expenditures) \$
20	Future Biennia (Projected Costs) \$ 0
21	
22	TOTAL
23	NEW SECTION. Sec. 143. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
24	AND ECONOMIC DEVELOPMENT
25	Upper Kittitas County, Emergency Management Service Facility (01-S-
26	16)
27	Appropriation:
28	State Building Construction AccountState \$ 920,000
29	Prior Biennia (Expenditures) \$
30	Future Biennia (Projected Costs) \$ 0
31	
32	TOTAL

1 NEW SECTION. Sec. 144. FOR THE OFFICE OF FINANCIAL MANAGEMENT

- 2 Budget System Improvements (02-1-004)
- The appropriation in this section is subject to the following 4 conditions and limitations:
- 5 Funds are provided solely for the following studies and activities:
- 6 (1) Budget evaluation study team reviews of project proposals;
- 7 (2) The compilation of benchmarking data and the development of 8 standards for construction costs;
- 9 (3) Contracts associated with a higher education facility financial 10 responsibility study to be conducted in conjunction with the higher 11 education coordinating board and the state board for community and 12 technical colleges that shall provide guidelines for project cost 13 sharing between state and federal funds, institutional funds, student 14 fees and charges, and private donations; and
- 15 (4) Other studies and system improvements planned in consultation 16 with the house capital budget committee and the senate committee on 17 ways and means.
- 18 Appropriation:
- NEW SECTION. Sec. 145. FOR THE OFFICE OF FINANCIAL MANAGEMENT
 Residential Habilitation Study (01-S-002)
- The appropriation in this section is subject to the following conditions and limitations:
- 28 The office of financial management shall enter into a contract with 29 the joint legislative audit and review committee to conduct a study of the possible alternative uses of the land and facilities currently used 30 by state operated residential habilitation centers and nursing 31 facilities for persons with developmental disabilities. 32 shall include an assessment of fair market value of the land and 33 facilities at each of the five locations. The study shall estimate the 34 35 possible future revenue from alternative uses of the land, or the facilities, or both, that would produce the highest rate of return for 36

2 shall also project the trend of declining resident population due to recent court rulings and natural attrition. 3 Appropriation: 4 5 Charitable, Educational, Penal and 6 Reformatory Institutions Account--State . \$ 100,000 7 Prior Biennia (Expenditures) \$ 0 8 Future Biennia (Projected Costs) \$ 0 9 \$ 10 TOTAL 100,000 11 Sec. 146. FOR THE DEPARTMENT NEW SECTION. OF **GENERAL** 12 **ADMINISTRATION** 13 East Plaza Repairs (96-1-002) The appropriations in this section are subject to the following 14 15 conditions and limitations: \$16,000,000 of the appropriation from the 16 state vehicle parking account is subject to the approval of a 17 reimbursable bond. 18 Reappropriation: 19 Capitol Building Construction Account -- State . . \$ 900,000 20 Appropriation: State Vehicle Parking Account -- State \$ 19,000,000 21 22 Prior Biennia (Expenditures) \$ 21,667,150 Future Biennia (Projected Costs) \$ 23 14,200,000 24 25 TOTAL 55,767,150 26 NEW SECTION. Sec. 147. FOR THE DEPARTMENT OF **GENERAL** 27 **ADMINISTRATION** 28 Transportation Building Preservation (98-1-008) 29 Reappropriation: 30 Thurston County Capital Facilities Account--State \$ 31 350,000 32 Prior Biennia (Expenditures) \$ 1,884,000 33 Future Biennia (Projected Costs) \$

the support of the state developmental disabilities program. The study

1	
2	TOTAL \$ 2,234,000
3	NEW SECTION. Sec. 148. FOR THE DEPARTMENT OF GENERAL
4	ADMINISTRATION
5	Transportation Building Preservation (02-1-008)
6	The appropriation in this section is subject to the conditions and
7	limitations of sections 905 and 906 of this act.
8	Appropriation:
9	Thurston County Capital Facilities
10	AccountState
11	Prior Biennia (Expenditures) \$ 0
12	Future Biennia (Projected Costs) \$ 18,098,000
13	
14	TOTAL
15	NEW SECTION. Sec. 149. FOR THE DEPARTMENT OF GENERAL
16	ADMINISTRATION
17	Heritage Park/Capitol Lake (00-1-007)
18	The reappropriation in this section is subject to the conditions
19	and limitations of sections 905 and 906 of this act.
20	Reappropriation:
21	Capitol Building Construction
22	AccountState
23 24	State Building Construction AccountState \$ 700,000
25	Subtotal Reappropriation 950,000
26	Appropriation:
27	Capitol Building Construction
28	AccountState \$ 2,100,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs)
31	
32	TOTAL

1	NEW SECTION. Sec. 150. FOR THE DEPARTMENT OF GENERAL
2	ADMINISTRATION
3	Legislative Buildings: Safety and Infrastructure (98-1-005)
4	Reappropriation:
5	Capitol Building Construction AccountState \$ 660,000
6	Thurston County Capital Facilities
7 8	AccountState
9	Subtotal Reappropriation \$ 1,100,000
10	Prior Biennia (Expenditures) 4,210,000
11	Future Biennia (Projected Costs)\$
12	
13	TOTAL
14	NEW SECTION. Sec. 151. FOR THE DEPARTMENT OF GENERAL
15	ADMINISTRATION
16	Legislative Building: Rehabilitation (01-1-008)
17	The appropriations in this section are subject to the conditions
18	and limitations of sections 902 and 903 of this act.
19	Reappropriation:
20	Capitol Building Construction AccountState \$ 2,000,000
21	Appropriation:
22	Thurston County Capital Facilities
23	AccountState
24	Prior Biennia (Expenditures) 0
25	Future Biennia (Projected Costs)\$
26	
27	TOTAL
28	NEW SECTION. Sec. 152. FOR THE DEPARTMENT OF GENERAL
29	ADMINISTRATION
30	Emergency/Small Repairs and Improvements (02-1-001)
31	The appropriation in this section is subject to the conditions and
32	limitations of sections 905 and 906 of this act.
33	Appropriation:

1	Capitol Building Construction AccountState \$ 100,000
2	State Building Construction AccountState \$ 400,000
3	Thurston County Capital Facilities
4	AccountState
5 6	Subtotal Appropriation
7	Prior Biennia (Expenditures) 0
8	Future Biennia (Projected Costs) \$ 6,500,000
9	
10	TOTAL
11	NEW SECTION. Sec. 153. FOR THE DEPARTMENT OF GENERAL
12	ADMINISTRATION
13	Thurston County Facilities: Preservation (00-1-009)
14	Reappropriation:
15	Thurston County Capital Facilities
16	AccountState
17	Prior Biennia (Expenditures) \$ 1,450,000
18	Future Biennia (Projected Costs) \$ 0
19	
20	TOTAL \$ 1,700,000
21	NEW SECTION. Sec. 154. FOR THE DEPARTMENT OF GENERAL
22	ADMINISTRATION
23	Thurston County Facilities: Preservation (02-1-002)
24	The appropriation in this section is subject to the conditions and
25	limitations of sections 905 and 906 of this act.
26	Appropriation:
27	Capitol Building Construction AccountState \$ 1,110,000
28	State Building Construction AccountState \$ 1,860,000
29	Thurston County Capital Facilities
30	AccountState
	, , ,
31	
31 32	Subtotal Appropriation \$ 6,831,000

1 2	TOTAL
-	
3	NEW SECTION. Sec. 155. FOR THE DEPARTMENT OF GENERAL
4	ADMINISTRATION
5	Capitol Campus Facilities: Preservation (00-1-003)
6	The reappropriation in this section is subject to the conditions
7	and limitations of sections 905 and 906 of this act.
8	Reappropriation:
9	Capitol Building Construction AccountState \$ 900,000
10	State Building Construction AccountState \$ 75,000
11	Thurston County Capital Facilities
12	AccountState
13	
14	Subtotal Reappropriation \$ 2,000,000
15	Prior Biennia (Expenditures) 4,140,000
16	Future Biennia (Projected Costs) \$
17	
18	TOTAL
19	NEW SECTION. Sec. 156. FOR THE DEPARTMENT OF GENERAL
20	ADMINISTRATION
21	Capitol Campus Infrastructure Preservation (02-1-003)
22	The appropriation in this section is subject to the conditions and
23	limitations of sections 905 and 906 of this act.
24	Appropriation:
25	State Building Construction AccountState \$ 1,750,000
26	Prior Biennia (Expenditures)
27	Future Biennia (Projected Costs) \$ 24,050,000
28	
29	TOTAL
30	NEW SECTION. Sec. 157. FOR THE DEPARTMENT OF GENERAL
31	ADMINISTRATION
32	North Cascades Gateway Center: Preservation (00-1-010)

2 General FundPrivate/Local \$ 210,00 3 Prior Biennia (Expenditures) \$ 397,00 4 Future Biennia (Projected Costs) \$ 5	0
Future Biennia (Projected Costs) \$ TOTAL \$ 607,00 NEW SECTION. Sec. 158. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION North Cascades Gateway Center Minor Works (02-1-004) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: General Fund/Private/Local \$ 500,00 State Building Construction AccountState \$ 600,00 Subtotal Appropriation \$ 1,100,00 Prior Biennia (Expenditures) \$ 6,685,00 Future Biennia (Projected Costs) \$ 6,685,00	
TOTAL	0
NEW SECTION. Sec. 158. FOR THE DEPARTMENT OF GENERAL ADMINISTRATION North Cascades Gateway Center Minor Works (02-1-004) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: General Fund/Private/Local \$ 500,000 state Building Construction AccountState \$ 600,000 state Building Construction AccountState \$ 1,100,000 prior Biennia (Expenditures) \$ 6,685,000 prior Biennia (Projected Costs) \$ 6,685,000 prior Biennia (Projected Costs) \$ 6,685,000 prior Biennia (Projected Costs)	0
7 NEW SECTION. Sec. 158. FOR THE DEPARTMENT OF GENERAL 8 ADMINISTRATION 9 North Cascades Gateway Center Minor Works (02-1-004) 10 The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. 12 Appropriation: 13 General Fund/Private/Local \$ 500,00 to 14 State Building Construction AccountState \$ 600,00 to 15	_
ADMINISTRATION North Cascades Gateway Center Minor Works (02-1-004) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: General Fund/Private/Local	0
North Cascades Gateway Center Minor Works (02-1-004) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: General Fund/Private/Local	L
The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: General Fund/Private/Local \$ 500,00 to 14 State Building Construction AccountState \$ 600,00 to 15	
11 limitations of sections 905 and 906 of this act. 12 Appropriation: 13 General Fund/Private/Local \$ 500,00 14 State Building Construction AccountState \$ 600,00 15 16 Subtotal Appropriation \$ 1,100,00 17 Prior Biennia (Expenditures) \$ 18 Future Biennia (Projected Costs) \$ 6,685,00 19	
12 Appropriation: 13 General Fund/Private/Local \$ 500,00 14 State Building Construction AccountState \$ 600,00 15 16 Subtotal Appropriation \$ 1,100,00 17 Prior Biennia (Expenditures) \$ 18 Future Biennia (Projected Costs) \$ 6,685,00 19	d
General Fund/Private/Local	
14 State Building Construction AccountState \$ 600,00 15	
15	0
16 Subtotal Appropriation	0
17 Prior Biennia (Expenditures)	-
18 Future Biennia (Projected Costs) \$ 6,685,00	0
19	0
	0
20 TOTAL	_
	0
21 NEW SECTION. Sec. 159. FOR THE DEPARTMENT OF GENERAL	.L
22 ADMINISTRATION	
Cherberg Building: Rehabilitation (02-1-005)	
24 Appropriation:	
25 Thurston County Capital Facilities	
26 AccountState	0
27 Prior Biennia (Expenditures)	0
28 Future Biennia (Projected Costs)	0
29	_
30 TOTAL	0
NEW SECTION. Sec. 160. FOR THE DEPARTMENT OF GENERA	L
32 ADMINISTRATION	
Pritchard Library: Rehabilitation (02-1-006)	

1	Appropriation:
2	Thurston County Capital Facilities
3	AccountState
4	Prior Biennia (Expenditures) 0
5	Future Biennia (Projected Costs) \$ 1,000,000
6	
7	TOTAL \$ 1,300,000
8	NEW SECTION. Sec. 161. FOR THE DEPARTMENT OF GENERAL
9	ADMINISTRATION
10	Infrastructure Project: Savings (02-1-999)
11	Projects that are completed in accordance with section 915 of this
12	act may have their remaining funds transferred to this appropriation
13	for other preservation projects approved by the office of financial
14	management.
15	Appropriation:
16	State Building Construction AccountState \$ 1
17	Prior Biennia (Expenditures) \$
18	Future Biennia (Projected Costs)\$
19	
20	TOTAL
21	NEW SECTION. Sec. 162. FOR THE DEPARTMENT OF GENERAL
22	ADMINISTRATION
23	Capitol Campus Chiller Plant and Loop (02-2-006)
24	Appropriation:
25	Capitol Building Construction AccountState \$ 50,000
26	State Building Construction AccountState \$ 550,000
27	
28	Subtotal Appropriation \$ 600,000
29	Prior Biennia (Expenditures)\$
30	Future Biennia (Projected Costs) \$ 21,220,000
31	
32	TOTAL

1	NEW SECTION. Sec. 163. FOR THE DEPARTMENT OF GENERAL
2	ADMINISTRATION
3	Engineering and Architectural Services (02-2-012)
4	The appropriation in this section shall be used to provide those
5	services to state agencies required by RCW 43.19.450 that are essential
6	and mandated activities defined as core services and are included in
7	the engineering and architectural services responsibilities and task
8	list for general public works projects of normal complexity. The
9	department may negotiate agreements with agencies for additional fees
10	to manage exceptional projects including projects financed with
11	alternative financing or for services above core services as described
12	as optional and extra services in the task list.
13	Appropriation:
14	Capitol Building Construction AccountState \$ 220,700
15	Charitable, Educational, Penal, and Reformatory
16	Institutions AccountState \$ 772,700
17	State Building Construction AccountState \$ 8,057,800
18	Thurston County Capital Facilities
19	AccountState
20	
21	Subtotal Appropriation \$ 9,437,200
22	Prior Biennia (Expenditures) \$ 0
23	Future Biennia (Projected Costs) \$ 43,049,325
24	
25	TOTAL
26	NEW SECTION. Sec. 164. FOR THE DEPARTMENT OF GENERAL
27	ADMINISTRATION
28	Isabella Bush Records Center: Expansion (02-3-001)
29	Appropriation:
30	Thurston County Capital Facilities AccountState \$ 344,000
31	Prior Biennia (Expenditures) \$ 0
32	Future Biennia (Projected Costs) \$ 0
33	
34	TOTAL

1 NEW SECTION. Sec. 165. FOR THE DEPARTMENT OF GENERAL

2 ADMINISTRATION

3 Tumwater Office Building 1 (01-S-003)

The appropriation in this section is subject to the following conditions and limitations:

Planning funds are provided to lease/develop a state office 6 7 building of 150,000 to 200,000 square feet on state-owned property in Tumwater according to the terms of the agreement with the Port of 8 Olympia when the property was acquired. The building shall be 9 constructed and financed so that agency occupancy costs will not exceed 10 comparable private market rental rates. The comparable general office 11 12 space rate shall be calculated based on the three latest Thurston 13 county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the department of general 14 The department of general administration shall 15 administration. coordinate with potential state agency tenants whose current lease 16 expire near the time of occupancy so that buyout of current leases do 17 not add to state expense. 18

19 Appropriation:

20	State Building Construction AccountState \$ 200,000
21	Prior Biennia (Expenditures) 0
22	Future Biennia (Projected Costs) 0
23	
24	TOTAL

25 <u>NEW SECTION.</u> Sec. 166. FOR THE MILITARY DEPARTMENT

Minor Works to Support Federal Construction Projects (98-1-001)

The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

29 Reappropriation:

30	General FundFederal	,913
31	State Building Construction AccountState \$ 305	,193
32		
33	Subtotal Reappropriation \$ 586	,106
34	Prior Biennia (Expenditures) 7,766	,394
35	Future Biennia (Projected Costs) \$	0

1	
2	TOTAL
3	NEW SECTION. Sec. 167. FOR THE MILITARY DEPARTMENT
4	Minor Works to Support Federal Construction Projects (02-1-001)
5	The appropriation in this section is subject to the conditions and
6	limitations of sections 905 and 906 of this act.
7	Appropriation:
8	General FundFederal
9 L0	State Building Construction AccountState \$ 2,277,000
L1	Subtotal Appropriation \$ 12,525,000
L2	Prior Biennia (Expenditures)\$ 0
L3	Future Biennia (Projected Costs) \$ 62,340,000
L4	
L5	TOTAL
L6	NEW SECTION. Sec. 168. FOR THE MILITARY DEPARTMENT
L7	Yakima Readiness Center: Construction (98-2-001)

The appropriations in this section are subject to the following conditions and limitations:

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21

2223

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30

- (1) Funds expended on this project for off-site utility infrastructure that may include the provision of electricity, natural gas service, water service, or sewer service shall be for the benefit of the state. Entities that subsequently connect or use this off-site utility infrastructure shall reimburse the state at a rate proportional to their use. The department shall develop policies and procedures to ensure that this reimbursement occurs.
- (2) The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.
- (3) No money shall be committed or expended from the state building construction account until the general fund--federal construction funds are received and allotted in accordance with section 903 of this act.
- 32 (4) In addition to the annual project progress reporting 33 requirement of RCW 43.88.160(3), the department will file quarterly 34 project progress reports with the office of financial management.
- 35 These reports will contain local, state, and federal funding

1 2	reconciliations and balance sheets for this project and will detail any federal intentions on future readiness center projects.
3 4 5 6	Reappropriation: General FundFederal
7	Subtotal Reappropriation \$ 3,043,966
8 9 10	Appropriation: General FundFederal \$ 6,522,000 State Building Construction AccountState \$ 653,000
11 12	Subtotal Appropriation
13 14 15	Prior Biennia (Expenditures)
16	TOTAL
17 18	NEW SECTION. Sec. 169. FOR THE MILITARY DEPARTMENT Centralia Readiness Center: Preservation (00-1-030)
19 20	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
21 22	Reappropriation: State Building Construction AccountState \$ 350,000
23 24 25	Prior Biennia (Expenditures)
26	TOTAL
27 28	NEW SECTION. Sec. 170. FOR THE MILITARY DEPARTMENT Preservation Projects-Statewide (02-1-006)
29 30	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
31 32	Appropriation: State Building Construction AccountState \$ 1,478,000

	Prior Biennia (Expenditures)\$
2	Future Biennia (Projected Costs) \$ 7,116,000
3	
4	TOTAL
5	NEW SECTION. Sec. 171. FOR THE MILITARY DEPARTMENT
6	Infrastructure Projects-Savings (02-1-009)
7	Projects that are completed in accordance with section 915 of this
8	act may have their remaining funds transferred to this appropriation
9	for other preservation projects approved by the office of financial
L O	management.
L1	Appropriation:
L2	State Building Construction AccountState \$ 1
L3	Prior Biennia (Expenditures) 0
L4	Future Biennia (Projected Costs)\$
L 5	
L6	TOTAL
L7	NEW SECTION. Sec. 172. FOR THE MILITARY DEPARTMENT
L8	Spokane Combined Public Safety Training Center (02-2-003)
	The appropriation in this section is subject to the following
L9	The appropriation in this section is subject to the following conditions and limitations:
L9 20	-
L9 20 21	conditions and limitations:
L9 20 21	conditions and limitations: (1) The appropriation in this section is subject to the conditions
L9 20 21 22 23	conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. (2) No money shall be committed or expended from the state building construction account until the general fundfederal construction funds
L9 20 21 22 23	conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. (2) No money shall be committed or expended from the state building
19 20 21 22 23 24 25	conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. (2) No money shall be committed or expended from the state building construction account until the general fundfederal construction funds are received and allotted in accordance with section 903 of this act (3) In addition to the annual project progress reporting
L9 20 21 22 23 24 25 26 27	conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. (2) No money shall be committed or expended from the state building construction account until the general fundfederal construction funds are received and allotted in accordance with section 903 of this act (3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly
19 20 21 22 23 24 25 26 27	conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. (2) No money shall be committed or expended from the state building construction account until the general fundfederal construction funds are received and allotted in accordance with section 903 of this act (3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management.
19 220 221 222 223 224 225 226 227 228	conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. (2) No money shall be committed or expended from the state building construction account until the general fundfederal construction funds are received and allotted in accordance with section 903 of this act (3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management. These reports will contain local, state, and federal funding
L9 20 21 22 23 24 25 26 27 28 29	conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. (2) No money shall be committed or expended from the state building construction account until the general fundfederal construction funds are received and allotted in accordance with section 903 of this act (3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management. These reports will contain local, state, and federal funding reconciliations and balance sheets for this project and will detail any
19 20 21 22 23 24 25 26 27 28 29	conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. (2) No money shall be committed or expended from the state building construction account until the general fundfederal construction funds are received and allotted in accordance with section 903 of this act (3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management. These reports will contain local, state, and federal funding
19 220 221 222 223 224 225 226 227 228	conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. (2) No money shall be committed or expended from the state building construction account until the general fundfederal construction funds are received and allotted in accordance with section 903 of this act (3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management. These reports will contain local, state, and federal funding reconciliations and balance sheets for this project and will detail any
19 220 221 222 23 224 225 226 227 228 229 330	conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act. (2) No money shall be committed or expended from the state building construction account until the general fundfederal construction funds are received and allotted in accordance with section 903 of this act (3) In addition to the annual project progress reporting requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management. These reports will contain local, state, and federal funding reconciliations and balance sheets for this project and will detail any federal intentions on future readiness center projects.

1	
2	Subtotal Appropriation \$ 14,609,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs)\$
5	
6	TOTAL \$ 22,508,000
7	NEW SECTION. Sec. 173. FOR THE MILITARY DEPARTMENT
8	Bremerton Readiness Center (02-2-004)
9	The appropriation in this section is subject to the following
10	conditions and limitations:
11	(1) The appropriation in this section is subject to the conditions
12	and limitations of sections 902 and 903 of this act.
13	(2) No money shall be committed or expended from the state building
14	construction account until the general fundfederal construction funds
15	are received and allotted in accordance with section 903 of this act.
16	(3) In addition to the annual project progress reporting
17 18	requirement of RCW 43.88.160(3), the department will file quarterly project progress reports with the office of financial management.
19	These reports will contain local, state, and federal funding
20	reconciliations and balance sheets for this project and will detail any
21	federal intentions on future readiness center projects.
0.0	
22	Appropriation:
23	General FundFederal
2425	State Building Construction AccountState \$ 3,921,000
26	Subtotal Appropriation
27	Prior Biennia (Expenditures) 1,000,000
28	Future Biennia (Projected Costs) \$ 0
29	
30	TOTAL
31	NEW SECTION. Sec. 174. FOR THE MILITARY DEPARTMENT
32	Fort Lewis Readiness Center (02-2-010)
33	The appropriation in this section is subject to the review and
2.4	

34 allotment procedures under sections 902 and 903 of this act.

1	Appropriation:
2	General FundFederal
3	Prior Biennia (Expenditures) \$
4	Future Biennia (Projected Costs)\$
5	
6	TOTAL
7	NEW SECTION. Sec. 175. FOR THE MILITARY DEPARTMENT
8	Combined Support Maintenance Shop (02-2-011)
9	The appropriation in this section is subject to the review and
10	allotment procedures under sections 902 and 903 of this act.
11	Appropriation:
12	General FundFederal
12	General Fund-Federal
13	Prior Biennia (Expenditures)\$
14	Future Biennia (Projected Costs) \$ 0
15	
16	TOTAL
17	NEW SECTION. Sec. 176. FOR THE MILITARY DEPARTMENT
17 18	NEW SECTION. Sec. 176. FOR THE MILITARY DEPARTMENT Combined Regional Training Institute (02-2-012)
18	Combined Regional Training Institute (02-2-012)
18 19	Combined Regional Training Institute (02-2-012) The appropriation in this section is subject to the review and
18	Combined Regional Training Institute (02-2-012)
18 19	Combined Regional Training Institute (02-2-012) The appropriation in this section is subject to the review and
18 19 20	Combined Regional Training Institute (02-2-012) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
18 19 20 21	Combined Regional Training Institute (02-2-012) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation:
18 19 20 21 22	Combined Regional Training Institute (02-2-012) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: General FundFederal
18 19 20 21 22 23	Combined Regional Training Institute (02-2-012) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: General FundFederal
18 19 20 21 22 23 24	Combined Regional Training Institute (02-2-012) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: General FundFederal
18 19 20 21 22 23 24 25 26	Combined Regional Training Institute (02-2-012) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: General FundFederal
18 19 20 21 22 23 24 25 26	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: General FundFederal
18 19 20 21 22 23 24 25 26	Combined Regional Training Institute (02-2-012) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: General FundFederal
18 19 20 21 22 23 24 25 26	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: General FundFederal
18 19 20 21 22 23 24 25 26 27 28	Combined Regional Training Institute (02-2-012) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: General FundFederal

1	General FundFederal
2	Prior Biennia (Expenditures)
4 5	TOTAL
6 7	NEW SECTION. Sec. 178. FOR THE STATE CONVENTION AND TRADE CENTER Seattle Convention Center: Replacement Housing (00-2-002)
8	Reappropriation:
9	State Convention and Trade Center
10	AccountState
11 12	Prior Biennia (Expenditures) \$ 3,255,000 Future Biennia (Projected Costs) \$ 0
13 14	TOTAL
15 16	NEW SECTION. Sec. 179. FOR THE STATE CONVENTION AND TRADE CENTER Repairs and Improvements (01-S-001)
17 18 19 20	The appropriation in this section is subject to the following conditions and limitations: (1) \$545,000 is provided for payment to the department of transportation for fire control and other improvements to the I-90
21	tunnel.
22 23	(2) $\$2,650,000$ is provided for chiller and window replacement and roof repairs.
242526	Appropriation: State Convention and Trade Center AccountState \$ 3,195,000
27	Prior Biennia (Expenditures) 0
28 29	Future Biennia (Projected Costs) \$ 0
30	TOTAL

(End of part)

1	PART 2
2	HUMAN SERVICES
3	NEW SECTION. Sec. 201. FOR THE CRIMINAL JUSTICE TRAINING
4	COMMISSION
5	Site Improvements - Minor Works (02-1-005)
6	Appropriation:
7	State Building Construction AccountState \$ 200,000
8	Prior Biennia (Expenditures)\$
9	Future Biennia (Projected Costs) \$ 600,000
10	
11	TOTAL
12	NEW SECTION. Sec. 202. FOR THE CRIMINAL JUSTICE TRAINING
13	COMMISSION
14	Building Omnibus Minor Works (02-1-007)
15	Appropriation:
16	State Building Construction AccountState \$ 150,000
17	Prior Biennia (Expenditures)\$
18	Future Biennia (Projected Costs) \$ 600,000
19	
20	TOTAL
21	NEW SECTION. Sec. 203. FOR THE DEPARTMENT OF LABOR AND INDUSTRIES
22	Facilities Preservation and Improvement (02-1-001)
23	Appropriation:
24	Accident AccountState
25	Medical Aid AccountState 325,000
26	
27	Subtotal Appropriation \$ 650,000
28	Prior Biennia (Expenditures)\$
29	Future Biennia (Projected Costs) \$ 2,700,000

1	
2	TOTAL
3	NEW SECTION. Sec. 204. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Maple Lane School: Wastewater Treatment Plant (94-1-201)
6	Reappropriation:
7	State Building Construction AccountState \$ 339,945
8	Prior Biennia (Expenditures) \$ 3,767,109
9	Future Biennia (Projected Costs) \$ 0
10	
11	TOTAL \$ 4,107,054
12	NEW SECTION. Sec. 205. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Crisis Residential Centers (96-1-900)
15	The reappropriation in this section is subject to the conditions
16	and limitations of section 906 of this act.
17	Reappropriation:
18	State Building Construction AccountState \$ 350,000
19	Prior Biennia (Expenditures) \$ 2,450,000
20	Future Biennia (Projected Costs) \$ 0
21	
22	TOTAL
23	NEW SECTION. Sec. 206. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Echo Glen Children's Center - Site: Infrastructure Improvements
26	(96-2-229)
27	The reappropriation in this section is subject to the conditions
28	and limitations of section 906 of this act.
29	Reappropriation:
30	State Building Construction AccountState \$ 1,215,229
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$

1	
2	TOTAL
3	NEW SECTION. Sec. 207. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Green Hill School Redevelopment: 416 Bed Institution (96-2-230)
6	The reappropriation in this section is subject to the conditions
7	and limitations of section 906 of this act.
8	Reappropriation:
9	State Building Construction AccountState \$ 1,853,668
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$
12	
13	TOTAL
14	NEW SECTION. Sec. 208. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Medical Lake Wastewater Treatment Facility (96-1-301)
17	Reappropriation:
18	State Building Construction AccountState \$ 921,597
19	Prior Biennia (Expenditures) \$ 8,459,550
20	Future Biennia (Projected Costs) \$ 0
21	
22	TOTAL
23	NEW SECTION. Sec. 209. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
24	SERVICES
25	Eastern State Hospital: Legal Offender Unit (98-2-002)
26	The reappropriation in this section is subject to the conditions
27	and limitations of section 906 of this act.
28	Reappropriation:
29	State Building Construction AccountState \$ 2,365,463
30	Prior Biennia (Expenditures)
31	Future Biennia (Projected Costs) \$ 0

1	
2	TOTAL
3	NEW SECTION. Sec. 210. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Echo Glen Children's Center - Vocational Education: Construction
6	(98-2-211)
7	Reappropriation:
8	State Building Construction AccountState \$ 298,838
9	Appropriation:
10	State Building Construction AccountState \$ 2,916,667
11	Prior Biennia (Expenditures)
12	Future Biennia (Projected Costs) \$ 0
13	
14	TOTAL
1 -	
15	NEW SECTION. Sec. 211. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Western State Hospital: Legal Offender Unit (98-2-052)
18	Reappropriation:
19	State Building Construction AccountState \$ 25,829,040
20	Appropriation:
21	State Building Construction AccountState \$ 2,059,000
22	Prior Biennia (Expenditures) \$ 22,406,301
23	Future Biennia (Projected Costs) \$ 0
24	
25	TOTAL
26	NEW SECTION. Sec. 212. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
27	SERVICES
28	Maple Lane: 124 Bed Housing (98-2-216)
29	Reappropriation:
30	State Building Construction AccountState \$ 126,545
31	Prior Biennia (Expenditures) 1,620,021
32	Future Biennia (Projected Costs)\$

1	
2	TOTAL \$ 1,746,566
3 4	NEW SECTION. Sec. 213. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
5	Western State Hospital: Security Improvements (99-1-001)
6	Reappropriation:
7	State Building Construction AccountState \$ 487,963
8	Prior Biennia (Expenditures) 166,037
9	Future Biennia (Projected Costs) \$ 0
10	
11	TOTAL \$ 654,000
12	NEW SECTION. Sec. 214. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Americans with Disabilities Act (00-9-036)
15	Reappropriation:
16	State Building Construction AccountState \$ 103,348
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 0
19	
20	TOTAL
21	NEW SECTION. Sec. 215. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Child Study and Treatment Center - Cottages: Modifications
24	(00-1-015)
25	Reappropriation:
26	State Building Construction AccountState \$ 1,376,682
27	Appropriation:
28	State Building Construction AccountState \$ 1,400,000
29	Prior Biennia (Expenditures) \$ 23,318
30	Future Biennia (Projected Costs) \$ 2,678,262
31	
32	TOTAL

1	NEW SECTION. Sec. 216. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Eastern State Hospital: Campus Renovation, Phase 5 (00-2-002)
4	The appropriations in this section are subject to the review and
5	allotment procedures under sections 902 and 903 of this act.
6	Reappropriation:
7	State Building Construction AccountState \$ 677,100
8	Appropriation:
9	State Building Construction AccountState \$ 9,154,750
10	Prior Biennia (Expenditures) \$ 268,150
11	Future Biennia (Projected Costs) \$ 0
12	
13	TOTAL
1 /	MEM CECUTON dos 217 FOR MUE DEPARMANT OF COCTAL AND HEALTH
14 15	NEW SECTION. Sec. 217. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
16	Echo Glen Children's Center - Eleven Cottages: Renovation
17	(00-1-041)
18	Appropriation:
19	State Building Construction AccountState \$ 700,000
20	Prior Biennia (Expenditures) \$ 75,000
21	Future Biennia (Projected Costs) \$ 16,131,000
22	
23	TOTAL
24	NEW SECTION. Sec. 218. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	Emergency and Small Repairs (00-1-006)
27	Reappropriation:
28	State Building Construction AccountState \$ 400,000
29	Prior Biennia (Expenditures) 475,165
30	Future Biennia (Projected Costs) \$ 0
31	
32	TOTAL

1	NEW SECTION. Sec. 219. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
2	SERVICES
3	Statewide: Emergency and Small Repair Projects (02-1-042)
4	Appropriation:
5	State Building Construction AccountState \$ 750,000
6	Prior Biennia (Expenditures) \$ 0
7	Future Biennia (Projected Costs) \$ 3,609,000
8	
9	TOTAL
10	NEW SECTION. Sec. 220. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
11	SERVICES
12	Lakeland Village: Cottage Renovation (00-1-002)
13	Reappropriation:
14	State Building Construction AccountState \$ 425,057
15	Prior Biennia (Expenditures) 24,943
16	Future Biennia (Projected Costs)\$
17	
18	TOTAL
19	NEW SECTION. Sec. 221. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
20	SERVICES
21	Maple Lane School - Multi-Services Building: Renovation (00-1-003)
22	Reappropriation:
23	State Building Construction AccountState \$ 640,000
24	Appropriation:
25	State Building Construction AccountState \$ 300,000
26	Prior Biennia (Expenditures) \$ 60,000
27	Future Biennia (Projected Costs) \$ 5,550,000
28	
29	TOTAL
30	NEW SECTION. Sec. 222. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
31	SERVICES
32	Minor Works: Preservation (00-1-018)

1	The reappropriation in this section is subject to the conditions
2	and limitations of sections 905 and 906 of this act.
3	Reappropriation:
4	Charitable, Educational, Penal, and Reformatory
5	Institutions AccountState \$ 3,200,000
6	State Building Construction AccountState \$ 3,700,000
7 8	Subtotal Reappropriation 6,900,000
9	Prior Biennia (Expenditures) 3,459,966
10	Future Biennia (Projected Costs) \$ 0
11	
12	TOTAL \$ 10,359,966
13	NEW SECTION. Sec. 223. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
14	SERVICES
15	Statewide: Omnibus Preservation Projects (02-1-069)
16	The appropriation in this section is subject to the conditions and
17	limitations of sections 905 and 906 of this act.
18	Appropriation:
18 19	Appropriation: Charitable, Educational, Penal, and Reformatory
19	Charitable, Educational, Penal, and Reformatory
19 20	Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 2,700,000
19 20 21	Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 2,700,000
19 20 21 22	Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 2,700,000 State Building Construction AccountState \$ 2,800,000
19 20 21 22 23	Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 2,700,000 State Building Construction AccountState \$ 2,800,000 Subtotal Appropriation \$ 5,500,000
19 20 21 22 23	Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 2,700,000 State Building Construction AccountState \$ 2,800,000 Subtotal Appropriation \$ 5,500,000 Prior Biennia (Expenditures) \$ 0
19 20 21 22 23 24 25	Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 2,700,000 State Building Construction AccountState \$ 2,800,000 Subtotal Appropriation \$ 5,500,000 Prior Biennia (Expenditures) \$ 0
19 20 21 22 23 24 25 26	Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 2,700,000 State Building Construction AccountState \$ 2,800,000 Subtotal Appropriation \$ 5,500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 42,253,000
19 20 21 22 23 24 25 26 27	Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 2,700,000 State Building Construction AccountState \$ 2,800,000 Subtotal Appropriation \$ 5,500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 42,253,000 TOTAL \$ 47,753,000
19 20 21 22 23 24 25 26 27	Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 2,700,000 State Building Construction AccountState \$ 2,800,000 Subtotal Appropriation \$ 5,500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 42,253,000 TOTAL \$ 47,753,000 NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
19 20 21 22 23 24 25 26 27	Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 2,700,000 State Building Construction AccountState \$ 2,800,000 Subtotal Appropriation \$ 5,500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 42,253,000 TOTAL \$ 47,753,000 NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
19 20 21 22 23 24 25 26 27 28 29 30	Charitable, Educational, Penal, and Reformatory Institutions AccountState \$ 2,700,000 State Building Construction AccountState \$ 2,800,000 Subtotal Appropriation \$ 5,500,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 42,253,000 TOTAL \$ 47,753,000 NEW SECTION. Sec. 224. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES Minor Works: Program (00-2-019)

1	State Building Construction AccountState \$ 1,000,000
2 3 4	Prior Biennia (Expenditures)
5	TOTAL
6 7	NEW SECTION. Sec. 225. FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES
8	Statewide: Omnibus Programmatic Projects (02-2-070)
9 10	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
11	Appropriation:
12	Charitable, Educational, Penal, and Reformatory
13	Institutions AccountState \$ 500,000
14 15	State Building Construction AccountState \$ 500,000
16	Subtotal Appropriation \$ 1,000,000
17	Prior Biennia (Expenditures) \$ 0
18	Future Biennia (Projected Costs) \$ 4,812,000
19	
20	TOTAL
21	NEW SECTION. Sec. 226. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
22	SERVICES
23	Mission Creek Youth Camp - Main Building: Renovation Phase 2
24	(00-1-010)
25	Reappropriation:
26	State Building Construction AccountState \$ 1,642,973
27	Prior Biennia (Expenditures) 357,027
28	Future Biennia (Projected Costs)
29	
30	TOTAL \$ 2,000,000
31	NEW SECTION. Sec. 227. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
32	SERVICES

- 1 Special Commitment Center - Secure Facility: Construction 2 (00-2-001)3 The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act. To the extent 4 that the department projects savings and efficiencies through design or 5 scope changes, funds appropriated in this section may be transferred to 6 the statewide omnibus preservation project (02-1-069) for expenditure 7 for minor works projects in accordance with the provisions of section 8 905 of this act. 9 Reappropriation: 10 11 State Building Construction Account -- State . . . \$ 13,100,000 12 Appropriation: State Building Construction Account -- State . . . \$ 13 47,665,000 14 Prior Biennia (Expenditures) 3,400,000 15 Future Biennia (Projected Costs) \$ 5,970,000 16 17 TOTAL 70,135,000 18 NEW SECTION. Sec. 228. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 19 SERVICES Special Commitment Center - Less Restrictive Alternative (02-2-075) 20 21 Appropriation: State Building Construction Account -- State . . . \$ 22 3,207,000 23 Prior Biennia (Expenditures) \$ 0 24 Future Biennia (Projected Costs) \$ 0 25 26 \$ TOTAL 27 NEW SECTION. Sec. 229. FOR THE DEPARTMENT OF SOCIAL AND HEALTH 28 SERVICES 29 State Hospital - Administration and AT Eastern Building: 30 Renovation (02-1-060)The appropriation in this section is subject to the conditions and 31 limitations of sections 902 and 903 of this act. 32
- 33 Appropriation:

1	State Building Construction AccountState \$ 500,000
2 3 4	Prior Biennia (Expenditures)
5	TOTAL
6	NEW SECTION. Sec. 230. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
7 8	SERVICES Green Hill School - Entry/Security/Visitation: Addition (02-2-064)
9	Appropriation:
10	State Building Construction AccountState \$ 400,000
11	Prior Biennia (Expenditures) \$ 0
12	Future Biennia (Projected Costs) \$ 3,000,000
13	
14	TOTAL
15	NEW SECTION. Sec. 231. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
16	SERVICES
17	Green Hill School - Health Center Building: Renovation (02-1-061)
18	Appropriation:
19	State Building Construction AccountState \$ 400,000
20	Prior Biennia (Expenditures)\$
21	Future Biennia (Projected Costs) \$ 4,000,000
22	
23	TOTAL
24	NEW SECTION. Sec. 232. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	Green Hill School - Intensive Management Unit: Renovation
27	(02-1-054)
28	Appropriation:
29	State Building Construction AccountState \$ 3,200,000
30	Prior Biennia (Expenditures) \$
31	Future Biennia (Projected Costs)\$

1	
2	TOTAL
3	NEW SECTION. Sec. 233. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Infrastructure Project: Savings (00-1-053)
6	The reappropriation in this section is subject to the conditions
7	and limitations of sections 905 and 906 of this act.
8	Reappropriation:
9	State Building Construction AccountState \$ 563,057
10	Prior Biennia (Expenditures) 436,944
11	Future Biennia (Projected Costs) \$ 0
12	
13	TOTAL \$ 1,000,001
14	NEW SECTION. Sec. 234. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Infrastructure Project: Savings (02-1-053)
17	Projects that are completed in accordance with section 915 of this
18	act, may have their remaining funds transferred to this appropriation
19	for other preservation projects approved by the office of financial
20	management.
21	Appropriation:
22	State Building Construction AccountState \$ 1
23	Prior Biennia (Expenditures) \$
24	Future Biennia (Projected Costs)\$
25	
26	TOTAL
27	NEW SECTION. Sec. 235. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
28	SERVICES
29	Capital Project Management (02-1-041)
30	Appropriation:
31	Charitable, Penal, Educational, and
32	Reformatory Institutions AccountState . \$ 2,000,000

1	Prior Biennia (Expenditures) \$ 0
2	Future Biennia (Projected Costs) \$ 9,625,800
3	
4	TOTAL
5	NEW SECTION. Sec. 236. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
6	SERVICES
7	Rainier School - Laundry: Equipment (00-1-001)
8	Reappropriation:
9	State Building Construction AccountState \$ 435,602
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$ 0
12	
13	TOTAL
14	NEW SECTION. Sec. 237. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
15	SERVICES
16	Statewide - Laundry Facilities: Upgrades and New Equipment
17	(02-1-076)
18	Appropriation:
19	State Building Construction AccountState \$ 1,200,000
20	Prior Biennia (Expenditures)\$
21	Future Biennia (Projected Costs) \$ 1,000,000
22	
23	TOTAL
24	NEW SECTION. Sec. 238. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
25	SERVICES
26	Statewide: Facilities Condition Assessment and Preservation Plan
27	(02-1-047)
28	Appropriation:
29	Charitable, Educational, Penal, and Reformatory
30	Institutions AccountState \$ 185,000
31	Prior Biennia (Expenditures) 0
32	Future Biennia (Projected Costs) \$ 800,000

1	
2	TOTAL
3	NEW SECTION. Sec. 239. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
4	SERVICES
5	Statewide: Hazardous Materials Abatement (02-1-043)
6	Appropriation:
7	State Building Construction AccountState \$ 300,000
8	Prior Biennia (Expenditures) \$ 0
9	Future Biennia (Projected Costs) \$ 1,430,000
10	
11	TOTAL
12	NEW SECTION. Sec. 240. FOR THE DEPARTMENT OF SOCIAL AND HEALTH
13	SERVICES
14	Child Care Facilities for Students and State Employees (01-S-003)
15	Funds are provided to recapitalize child care facilities grant
16	programs. These funds may be used by state agencies and higher
17	education institutions to provide child care facilities for employees
18	and students. Grants to state agencies will be provided and
19	administered per chapter 41.04 RCW. The department shall develop
20	guidelines for grant application for student child care facilities at
21	institutions of higher education in conjunction with the office of
22	financial management, the higher education coordinating board, and the
23	state board for community and technical colleges. Grants for higher
24	education child care facilities will be transferred into accounts
25	administered through chapter 28B.135 RCW.
26	Appropriation:
27	State Building Construction Account State \$ 5,000,000
28	Prior Biennia (Expenditures)\$ 0
29	Future Biennia (Projected Costs) \$ 0
30	
31	TOTAL
32	NEW SECTION. Sec. 241. FOR THE DEPARTMENT OF HEALTH
33	Referendum 38 (86-2-099)

1	Reappropriation:
2	State and Local Improvements Revolving Account
3	(Water Supply Facilities) State \$ 158,000
4	Prior Biennia (Expenditures) 541,483
5	Future Biennia (Projected Costs) \$
6	
7	TOTAL
8	NEW SECTION. Sec. 242. FOR THE DEPARTMENT OF HEALTH
9	Public Health Laboratory: Repairs and Improvements (96-1-001)
10	Reappropriation:
11	State Building Construction AccountState \$ 1,292,693
12	Prior Biennia (Expenditures) \$ 0
13	Future Biennia (Projected Costs) \$ 0
14	
15	TOTAL \$ 1,292,693
16	NEW SECTION. Sec. 243. FOR THE DEPARTMENT OF HEALTH
17	Public Health Laboratories: Consolidation of Facilities (96-2-001)
18	Reappropriation:
19	State Building Construction AccountState \$ 1,228,332
20	Prior Biennia (Expenditures) \$ 4,444,719
21	Future Biennia (Projected Costs) \$
22	
23	TOTAL
24	NEW SECTION. Sec. 244. FOR THE DEPARTMENT OF HEALTH
25	Public Health Laboratory: Wastewater Treatment Systems (00-1-008)
26	The reappropriation in this section is subject to the conditions
27	and limitations of section 906(2)(b) of this act.
28	Reappropriation:
29	State Building Construction AccountState \$ 208,802
30	Prior Biennia (Expenditures) \$ 0
31	Future Biennia (Projected Costs)\$

1 2	TOTAL
3 4	NEW SECTION. Sec. 245. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: Chiller Plant Upgrade (02-1-004)
5 6	Appropriation: State Building Construction AccountState \$ 2,355,000
7 8 9	Prior Biennia (Expenditures)
10	TOTAL
11 12	NEW SECTION. Sec. 246. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: Repairs and Improvements (02-1-005)
13 14	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
15 16	Appropriation: State Building Construction AccountState \$ 172,400
17 18 19	Prior Biennia (Expenditures)
20	TOTAL
21 22	NEW SECTION. Sec. 247. FOR THE DEPARTMENT OF HEALTH Public Health Laboratory: Biosafety Level 3 Facility (02-2-001)
23 24	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
25 26	Appropriation: State Building Construction AccountState \$ 2,231,485
27 28 29	Prior Biennia (Expenditures)
30	TOTAL
31	NEW SECTION. Sec. 248. FOR THE DEPARTMENT OF HEALTH

1	Public Health Laboratory: C-Wing Remodel (02-2-002)
2	Appropriation:
3	State Building Construction AccountState \$ 295,900
4	Prior Biennia (Expenditures) \$ 0
5	Future Biennia (Projected Costs)\$
6	
7	TOTAL
8	NEW SECTION. Sec. 249. FOR THE DEPARTMENT OF HEALTH
9	Public Health Laboratory: E-Wing Remodel (02-2-003)
10	Appropriation:
11	State Building Construction AccountState \$ 295,000
12	Prior Biennia (Expenditures) \$ 0
13	Future Biennia (Projected Costs)\$
14	
15	TOTAL
16	NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF HEALTH
16 17	NEW SECTION. Sec. 250. FOR THE DEPARTMENT OF HEALTH Drinking Water Assistance Program (97-2-001)
17	Drinking Water Assistance Program (97-2-001)
17 18 19 20	Drinking Water Assistance Program (97-2-001) The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works
17 18 19 20 21	Drinking Water Assistance Program (97-2-001) The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects
17 18 19 20 21 22	Drinking Water Assistance Program (97-2-001) The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water
17 18 19 20 21	Drinking Water Assistance Program (97-2-001) The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects
17 18 19 20 21 22 23	Drinking Water Assistance Program (97-2-001) The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources. Reappropriation:
17 18 19 20 21 22 23	Drinking Water Assistance Program (97-2-001) The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources.
17 18 19 20 21 22 23	Drinking Water Assistance Program (97-2-001) The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources. Reappropriation:
17 18 19 20 21 22 23 24 25	Drinking Water Assistance Program (97-2-001) The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources. Reappropriation: Drinking Water Assistance AccountFederal \$ 5,000,000
17 18 19 20 21 22 23 24 25 26 27 28	Drinking Water Assistance Program (97-2-001) The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources. Reappropriation: Drinking Water Assistance AccountFederal \$ 5,000,000 Prior Biennia (Expenditures) \$ 30,086,024 Future Biennia (Projected Costs) \$ 0
17 18 19 20 21 22 23 24 25 26 27	Drinking Water Assistance Program (97-2-001) The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources. Reappropriation: Drinking Water Assistance AccountFederal \$ 5,000,000 Prior Biennia (Expenditures) \$ 30,086,024
17 18 19 20 21 22 23 24 25 26 27 28	Drinking Water Assistance Program (97-2-001) The reappropriation in this section is provided solely for an interagency agreement with the department of community, trade, and economic development to make, in cooperation with the public works board, loans to local governments and public water systems for projects and activities to protect and improve the state's drinking water facilities and resources. Reappropriation: Drinking Water Assistance AccountFederal \$ 5,000,000 Prior Biennia (Expenditures) \$ 30,086,024 Future Biennia (Projected Costs) \$ 0

1	The appropriation in this section is provided solely for an
2	interagency agreement with the department of community, trade, and
3	economic development to make, in cooperation with the public works
4	board, loans to local governments and public water systems for projects
5	and activities to protect and improve the state's drinking water
6	facilities and resources.
7	Appropriation:
8	Drinking Water Assistance AccountFederal \$ 24,000,000
9	Prior Biennia (Expenditures)\$
10	Future Biennia (Projected Costs) \$ 77,000,000
11	
12	TOTAL \$ 101,000,000
13	NEW SECTION. Sec. 252. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
14	Retsil Veterans' Home: Minor Works Mechanical/Electrical/HVAC
15	(02-1-001)
16	Appropriation:
17	Charitable, Educational, Penal, and Reformatory
18	Institutions AccountState \$ 1,070,000
19	Prior Biennia (Expenditures)\$
20	Future Biennia (Projected Costs) \$ 777,750
21	
22	TOTAL
23	NEW SECTION. Sec. 253. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
24	Orting Soldiers' Home: Minor Works Mechanical/Electrical/HVAC
25	(02-1-002)
26	Appropriation:
27	Charitable, Educational, Penal, and Reformatory
28	Institutions AccountState \$ 127,736
29	Prior Biennia (Expenditures)\$
30	Future Biennia (Projected Costs) \$ 1,060,835
31	
32	TOTAL
33	NEW SECTION. Sec. 254. FOR THE DEPARTMENT OF VETERANS' AFFAIRS

1	Orting Soldiers' Home: Minor Works Buildings (02-1-004)
2	Appropriation:
3	Charitable, Educational, Penal, and Reformatory
4	Institutions AccountState \$ 140,000
5	Prior Biennia (Expenditures) \$
6	Future Biennia (Projected Costs) \$ 1,813,590
7	
8	TOTAL \$ 1,953,590
9	NEW SECTION. Sec. 255. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
10	Emergency Funds (02-1-007)
11	Appropriation:
12	Charitable, Educational, Penal, and Reformatory
13	Institutions AccountState \$ 500,000
14	Prior Biennia (Expenditures) \$ 0
15	Future Biennia (Projected Costs)\$
16	
17	TOTAL
18	NEW SECTION. Sec. 256. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
19	Retsil Veterans' Home: Steam Plant Seismic Upgrade (02-1-010)
20	Appropriation:
21	Charitable, Educational, Penal, and Reformatory
22	Institutions AccountState \$ 1,391,000
23	Prior Biennia (Expenditures) \$ 0
24	Future Biennia (Projected Costs) \$ 0
25	
26	TOTAL
0.77	NEW COCKETON CO OFF TOO THE DODDON'S OF THE DODGE TO
27 28	NEW SECTION. Sec. 257. FOR THE DEPARTMENT OF VETERANS' AFFAIRS
40	240 Bed Nursing Facility (02-2-008)
29	The appropriation in this section is subject to the following
30	conditions and limitations:
31	(1) The appropriation in this section, combined with the
32	authorities granted in section 907(5) of this act, for a total of \$16.5

million, are authorized to apply for a matching grant from the federal 1 2 department of veterans' affairs. (2) The department shall not commit or expend funds from these 3 authorities until the federal construction grant has been certified and 4 5 is available to Washington state for the purpose of constructing replacement nursing care beds. 6 7 Appropriation: State Building Construction Account -- State . . . \$ 8 4,500,000 Prior Biennia (Expenditures) \$ 9 Future Biennia (Projected Costs) \$ 10 30,477,200 11 12 TOTAL NEW SECTION. Sec. 258. FOR THE DEPARTMENT OF CORRECTIONS 13 Expand Coyote Ridge Corrections Center (98-2-011) 14 15 Reappropriation: 447,348 16 State Building Construction Account -- State . . . \$ Appropriation: 17 State Building Construction Account--State . . . \$ 1,150,000 18 19 Prior Biennia (Expenditures) \$ 802,069 Future Biennia (Projected Costs) \$ 227,237,000 20 21 22 23 NEW SECTION. Sec. 259. FOR THE DEPARTMENT OF CORRECTIONS 24 Clallam Bay Corrections Center - Youthful Offender Facility 25 Improvements (97-2-005) 26 The reappropriation in this section is subject to the conditions and limitations of section 906 of this act. 27 28 Reappropriation: State Building Construction Account -- State . . . \$ 29 1,170,000 30 3,330,000 31 Future Biennia (Projected Costs) \$ 0

1 2	TOTAL
3 4	NEW SECTION. Sec. 260. FOR THE DEPARTMENT OF CORRECTIONS Stafford Creek Corrections Center Construction (98-2-001)
5 6	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
7 8 9	Reappropriation: General FundFederal \$ 7,648,233 State Building Construction AccountState \$ 16,389,590
10 11	Subtotal Reappropriation \$ 24,037,823
12 13 14	Prior Biennia (Expenditures)
15	TOTAL
16 17	NEW SECTION. Sec. 261. FOR THE DEPARTMENT OF CORRECTIONS Monroe Corrections Center - Expand Special Offender Unit (98-2-010)
18 19	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
20 21	Reappropriation: State Building Construction AccountState \$ 5,436,000
22 23 24	Prior Biennia (Expenditures)
25	TOTAL
26 27 28	NEW SECTION. Sec. 262. FOR THE DEPARTMENT OF CORRECTIONS Washington Corrections Center for Women - Special Needs and Reception Unit (96-2-006)
29 30	Reappropriation: State Building Construction AccountState \$ 15,336,885
31 32	Prior Biennia (Expenditures) \$ 3,463,115 Future Biennia (Projected Costs) \$ 0

1 2	TOTAL
3	NEW SECTION. Sec. 263. FOR THE DEPARTMENT OF CORRECTIONS
4	Washington Corrections Center: Infrastructure Evaluation
5	(99-2-005)
6	The reappropriation in this section is subject to the conditions
7	and limitations of section 906 of this act.
8	Reappropriation:
9	State Building Construction AccountState \$ 310,438
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$ 0
12	
13	TOTAL
14	NEW SECTION. Sec. 264. FOR THE DEPARTMENT OF CORRECTIONS
15	Violent Offender/Truth in Sentencing Grant Administration
16	(99-2-004)
17	Reappropriation:
18	General FundFederal
19	Charitable, Educational, Penal, and Reformatory
20	Institutions AccountState \$ 55,000
21	
22	Subtotal Reappropriation \$ 414,000
23	Appropriation:
24	General FundFederal
25	Charitable, Educational, Penal, and Reformatory
26	Institutions AccountState \$ 49,592
27	
28	Subtotal Appropriation \$ 435,128
29	Prior Biennia (Expenditures) \$ 194,514
30	Future Biennia (Projected Costs) \$ 214,743
31	
32	TOTAL
33	NEW SECTION. Sec. 265. FOR THE DEPARTMENT OF CORRECTIONS

1	Americans with Disabilities Act (00-1-011)
2	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
4	Reappropriation:
5	State Building Construction AccountState \$ 66,500
6	Prior Biennia (Expenditures) 20,000
7	Future Biennia (Projected Costs) \$ 0
8	
9	TOTAL
10	NEW SECTION. Sec. 266. FOR THE DEPARTMENT OF CORRECTIONS
11	Local Criminal Justice Facilities (99-2-003)
12	Reappropriation:
13	General FundFederal \$ 2,952,091
14	Appropriation:
15	General FundFederal \$ 1,335,619
16	Prior Biennia (Expenditures) 1,193,270
17	Future Biennia (Projected Costs) \$ 966,338
18	
19	TOTAL
20	NEW SECTION. Sec. 267. FOR THE DEPARTMENT OF CORRECTIONS
21	McNeil Island - Special Commitment Center (00-2-005)
22	Reappropriation:
23	State Building Construction AccountState \$ 259,665
24	Prior Biennia (Expenditures) 2,240,335
25	Future Biennia (Projected Costs) 0
26	
27	TOTAL \$ 2,500,000
28	NEW SECTION. Sec. 268. FOR THE DEPARTMENT OF CORRECTIONS
29	McNeil Island Underground Storage Tank (00-1-001)
30	The reappropriation in this section is subject to the conditions
31	and limitations of sections 905 and 906 of this act.

1	Reappropriation:
2	State Building Construction AccountState \$ 377,896
3	Prior Biennia (Expenditures)
4 5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7	NEW SECTION. Sec. 269. FOR THE DEPARTMENT OF CORRECTIONS
8	Monroe Corrections Center: Kitchen Consolidations/Modifications
9	(00-2-011)
10	The reappropriation in this section is subject to the conditions
11	and limitations of sections 905 and 906 of this act.
12	Reappropriation:
13	State Building Construction AccountState \$ 952,109
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs)\$
16	
17	TOTAL \$ 1,100,000
18	NEW SECTION. Sec. 270. FOR THE DEPARTMENT OF CORRECTIONS
19	Monroe Corrections Center - Hazardous Materials (00-1-002)
20	The reappropriation in this section is subject to the conditions
21	and limitations of section 906 of this act.
22	Reappropriation:
23	State Building Construction AccountState \$ 52,950
24	Prior Biennia (Expenditures)\$
25	Future Biennia (Projected Costs)\$
26	
27	TOTAL
28	NEW SECTION. Sec. 271. FOR THE DEPARTMENT OF CORRECTIONS
29	Monroe Corrections Center - 100 Bed Intensive Management and
	nonroe corrections center 100 Dea intensive namagement and
30	Segregation Units (00-2-008)
30 31	-

Reappropriation:
State Building Construction AccountState \$ 40,665
Appropriation:
General FundFederal
State Building Construction AccountState \$ 2,521,795
Subtotal Appropriation \$ 20,684,000
Prior Biennia (Expenditures)
Future Biennia (Projected Costs) \$ 17,727,000
TOTAL
NEW SECTION. Sec. 272. FOR THE DEPARTMENT OF CORRECTIONS
Washington State Penitentiary - Intensive Management Unit
Improvements (00-1-025)
Improvements (00 i 023)
Reappropriation:
State Building Construction AccountState \$ 3,199,502
Appropriation:
State Building Construction AccountState \$ 852,462
Prior Biennia (Expenditures) 300,000
Future Biennia (Projected Costs) \$
TOTAL
NEW GEGETON 4 053 TOP THE DEPLETION OF GODDING
NEW SECTION. Sec. 273. FOR THE DEPARTMENT OF CORRECTIONS
Correctional Industries Space Statewide (98-2-005)
Reappropriation:
State Building Construction AccountState \$ 327,206
Appropriation:
State Building Construction AccountState \$ 4,500,000
Prior Biennia (Expenditures) 2,972,794
Future Biennia (Projected Costs) \$ 4,652,000
TOTAL

1 2	McNeil Island: Replace Main Institution Water Storage Tank (02-1-022)
3	Appropriation:
4	State Building Construction AccountState \$ 1,644,000
5	Prior Biennia (Expenditures)\$
6	Future Biennia (Projected Costs)\$
7	
8	TOTAL \$ 1,644,000
9	NEW SECTION. Sec. 275. FOR THE DEPARTMENT OF CORRECTIONS
10	Minor Works: Preservation (00-1-020)
11	The reappropriation in this section is subject to the conditions
12	and limitations of sections 905 and 906 of this act.
13	Reappropriation:
14	State Building Construction AccountState \$ 15,520,719
15	Prior Biennia (Expenditures) \$ 4,479,281
16	Future Biennia (Projected Costs) \$ 0
17	
18	TOTAL
19	NEW SECTION. Sec. 276. FOR THE DEPARTMENT OF CORRECTIONS
20	Minor Works: Omnibus Preservation (02-1-015)
21	The appropriation in this section is subject to the conditions and
22	limitations of sections 905 and 906 of this act.
23	Appropriation:
24	State Building Construction AccountState \$ 3,619,247
25	Prior Biennia (Expenditures) \$ 0
26	Future Biennia (Projected Costs) \$ 20,000,000
	rucure bremmia (Frojecteu Costs)
27	
27 28	TOTAL
27 28	TOTAL
	TOTAL

1 2	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
3	Reappropriation:
4	State Building Construction AccountState \$ 3,933,797
5	Prior Biennia (Expenditures) \$ 1,066,203
6	Future Biennia (Projected Costs) \$ 0
7 8	TOTAL
9 10	NEW SECTION. Sec. 278. FOR THE DEPARTMENT OF CORRECTIONS Minor Works: Omnibus Program Request (02-2-030)
11 12	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
13 14	Appropriation: State Building Construction AccountState \$ 1,525,000
15	Prior Biennia (Expenditures)
16 17	Future Biennia (Projected Costs) \$ 8,000,000
18	TOTAL
19	NEW SECTION. Sec. 279. FOR THE DEPARTMENT OF CORRECTIONS
20 21	Monroe Corrections Center: Firing Range and Regional Training Center (02-2-017)
22	Appropriation:
23	State Building Construction AccountState \$ 3,355,000
24	Prior Biennia (Expenditures) \$ 0
25	Future Biennia (Projected Costs) \$ 0
26 27	TOTAL
28	NEW SECTION. Sec. 280. FOR THE DEPARTMENT OF CORRECTIONS
29	Statewide: Department of Corrections Emergency Funds (02-1-028)
30	Appropriation:
31	Charitable, Educational, Penal, and Reformatory
32	Institutions AccountState \$ 1,700,000

1 2	Prior Biennia (Expenditures) 901,000 Future Biennia (Projected Costs)
3	
4	TOTAL
5 6	NEW SECTION. Sec. 281. FOR THE DEPARTMENT OF CORRECTIONS Statewide: Intensive Management Unit Repairs (02-1-040)
7	
7	Appropriation:
8	State Building Construction AccountState \$ 1,612,000
9	Prior Biennia (Expenditures) \$
10	Future Biennia (Projected Costs) \$
11	
12	TOTAL
13	NEW SECTION. Sec. 282. FOR THE DEPARTMENT OF CORRECTIONS
14	Washington Corrections Center - Building Water Pipe Replacement
15	Phase 2 (02-1-008)
15	Phase 2 (02-1-008)
16	Appropriation:
17	State Building Construction AccountState \$ 2,694,000
18	Prior Biennia (Expenditures) 0
19	Future Biennia (Projected Costs)
20	
21	TOTAL
22	NEW SECTION. Sec. 283. FOR THE DEPARTMENT OF CORRECTIONS
23	Washington Corrections Center - Domestic Water Systems Improvements
24	(02-1-007)
41	(02-1-007)
25	Appropriation:
26	State Building Construction AccountState \$ 3,531,000
27	Prior Biennia (Expenditures) \$
28	Future Biennia (Projected Costs) \$ 0
29	
30	TOTAL
31	NEW SECTION. Sec. 284. FOR THE DEPARTMENT OF CORRECTIONS

1 2	Washington Corrections Center - Replace Steam and Condensate Piping (02-1-006)
3	Appropriation:
4	State Building Construction AccountState \$ 6,170,000
5	Prior Biennia (Expenditures) \$
6	Future Biennia (Projected Costs)\$
7	
8	TOTAL
9	NEW SECTION. Sec. 285. FOR THE DEPARTMENT OF CORRECTIONS
10	Washington State Penitentiary - Replace Old Sanitary and Domestic
11	Water Lines (02-1-026)
12	Appropriation:
13	State Building Construction AccountState \$ 1,070,000
14	Prior Biennia (Expenditures) \$ 0
15	Future Biennia (Projected Costs) \$ 2,640,000
16	
17	TOTAL
18 19 20	NEW SECTION. Sec. 286. FOR THE DEPARTMENT OF CORRECTIONS Washington State Penitentiary - Replace Electrical Supply System (02-1-024)
21	Appropriation:
22	State Building Construction AccountState \$ 4,061,000
23	Prior Biennia (Expenditures) \$ 0
24	Future Biennia (Projected Costs) \$ 2,655,000
25	
26	TOTAL \$ 6,716,000
27	NEW SECTION. Sec. 287. FOR THE DEPARTMENT OF CORRECTIONS
28	Omnibus Telecommunications Projects
29	Appropriation:
30	State Building Construction AccountState \$ 4,054,000
31	Prior Biennia (Expenditures) 0
32	Future Biennia (Projected Costs)\$

1	
2	TOTAL
3	NEW SECTION. Sec. 288. FOR THE DEPARTMENT OF CORRECTIONS
4	Statewide: Emergency Funds (R) (00-1-021)
_	
5	Reappropriation:
6	Charitable, Educational, Penal and Reformatory
7	Institutions AccountState \$ 433,984
8	Prior Biennia (Expenditures)
O	Filor Breinita (Expendicules)
9	Future Biennia (Projected Costs) 0
10	
11	TOTAL
12	(End of part)

1	PART 3
2	NATURAL RESOURCES
3	NEW SECTION. Sec. 301. FOR THE DEPARTMENT OF ECOLOGY Referendum 26 Waste Disposal Facilities (74-2-004)
5	Reappropriation:
6	State and Local Improvements Revolving
7	Account (Waste Facilities) State \$ 398,083
8	Prior Biennia (Expenditures) \$ 3,810,539
9	Future Biennia (Projected Costs) \$ 0
10	
11	TOTAL
12	NEW SECTION. Sec. 302. FOR THE DEPARTMENT OF ECOLOGY
13	State Emergency Water Projects (76-2-003)
1.4	
14	Reappropriation:
15	State Emergency Water Projects Revolving
16 17	AccountState
18	State Emergency Water Projects Revolving
19	AccountState
20	Prior Biennia (Expenditures)
21 22	Future Biennia (Projected Costs) \$ 0
23	TOTAL
24	NEW SECTION. Sec. 303. FOR THE DEPARTMENT OF ECOLOGY
25	Referendum 39 Waste Disposal Facilities (82-2-005)
26	Reappropriation:
27	State and Local Improvements Revolving
28	Account - Waste Facilities 1980State \$ 500,000
29	Prior Biennia (Expenditures) 9,928,221
30	Future Biennia (Projected Costs)\$

3 NEW SECTION. Sec. 304. FOR THE DEPARTMENT OF ECOLOGY

4 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008)

5 The appropriations in this section are subject to the following 6 conditions and limitations:

- (1) The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001. The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.
- 15 (2) The department shall submit a report to the office of financial 16 management and house of representatives capital budget committee and 17 senate ways and means committee by December 1, 2001, listing all 18 projects funded from this section.
- (3) The department of ecology shall offer the port of Ridgefield a 19 funding package totaling \$8,400,000 to conduct an emergency cleanup 20 action on port-owned property. A portion of the appropriation in this 21 section shall be combined with funds from the appropriation to the 22 23 department from the state toxics control account in the omnibus 24 operating budget for the 2001-2003 biennium to provide a funding 25 package consisting of 65 percent grant and 35 percent loan. The terms of the loan shall provide for repayment by the port of Ridgefield 26 commencing ten years from the effective date of this section and is 27 28 contingent upon an independent financial audit conducted at the direction of the department to determine the port's ability to repay 29 It is the intent of the legislature to support necessary 30 31 action by the port of Ridgefield to protect public health and the 32 environment without jeopardizing the port's financial standing.
- 33 Reappropriation:

7

8

9

11

12

13

14

- Local Toxics Control Account--State \$ 20,749,772
- 35 Appropriation:
- Local Toxics Control Account--State \$ 42,000,000

1 2	Prior Biennia (Expenditures) 84,103,008 Future Biennia (Projected Costs)
3	
4	TOTAL
5 6	NEW SECTION. Sec. 305. FOR THE DEPARTMENT OF ECOLOGY Methow Basin Water Conservation (92-2-009)
7 8 9 10 11	The reappropriation in this section is subject to the following conditions and limitations: The reappropriation in this section is provided solely for projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 2001.
12	Reappropriation:
13	State Building Construction AccountState \$ 87,689
14	Prior Biennia (Expenditures)\$
15	Future Biennia (Projected Costs) \$ 0
16	
17	TOTAL
18 19	NEW SECTION. Sec. 306. FOR THE DEPARTMENT OF ECOLOGY Low-Level Nuclear Waste Disposal Trench Closure (97-2-012)
20	Reappropriation:
21	Site Closure AccountState
22	Prior Biennia (Expenditures) \$ 1,045,451
23	Future Biennia (Projected Costs)\$
24	
25	TOTAL
26 27	NEW SECTION. Sec. 307. FOR THE DEPARTMENT OF ECOLOGY Water Rights Purchase (99-1-005)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The appropriation is provided for the purchase of water rights
31	under the trust water rights program under chapter 90.42 RCW, for the
32	purpose of improving stream and river flows in fish critical basins.
33	This appropriation shall only be used to acquire water rights in basins

- 1 with current or proposed listings of salmon or steelhead under the
- 2 federal endangered species act (16 U.S.C. Sec. 1531 et seq.) and where
- 3 low flows have been identified as a limiting factor for salmon
- 4 recovery. Priority for funding such purchases and leases shall take
- 5 into consideration the following:
- 6 (a) Proposals providing the greatest benefit for restoring and 7 protecting fish;
- 8 (b) Proposals providing benefits in addition to protecting fish 9 critical streams and rivers;
- 10 (c) Proposals that include funds from other sources;
- 11 (d) Proposals showing a broad level of support among interested 12 parties;
- 13 (e) Proposals requiring the lowest administrative costs to 14 implement; and
- 15 (f) Proposals requiring the lowest overall cost within the context 16 of the local marketplace.
- 17 (2) In making the selection of water rights to purchase, the 18 department shall consult with the department of fish and wildlife.
- 19 Appropriation:
- 20 State Building Construction Account--State . . . \$ 1,000,000
- Future Biennia (Projected Costs) 0
- 23
- NEW SECTION. Sec. 308. FOR THE DEPARTMENT OF ECOLOGY
- 26 Minor Works (02-1-003)
- The appropriation in this section is subject to the conditions and
- 28 limitations of sections 905 and 906 of this act.
- 29 Appropriation:
- 30 State Building Construction Account--State . . . \$ 1,550,000

- 33

1	NEW SECTION. Sec. 309. FOR THE DEPARTMENT OF ECOLOGY
2	Padilla Bay (02-2-006)
3	Appropriation:
4	General FundFederal
5	State Building Construction AccountState \$ 808,200
6	
7	Subtotal Appropriation \$ 2,694,000
8	Prior Biennia (Expenditures) \$ 0
9	Future Biennia (Projected Costs) \$ 0
10	
11	TOTAL \$ 2,694,000
12	NEW SECTION. Sec. 310. FOR THE DEPARTMENT OF ECOLOGY
13	Local Hazardous Waste Liability (02-4-001)
14	The appropriation in this section is subject to the following
15	conditions and limitations:
16	(1) The appropriation in this section is provided solely for grants
17	to local governmental agencies named as potentially liable persons or
18	potentially responsible parties when those agencies have conducted a
19	moderate risk waste or similar program, and have become financially
20	liable for clean-up and corrective action due to circumstances at a
21	facility they used for hazardous waste treatment, storage, recycling,
22	or disposal services.
23	(2) The department shall adopt rules for this financial assistance
24	program. For the purposes of this grant program, the department may
25	offer grants up to one hundred percent of total eligible costs.
26	Eligible costs may include retroactive costs and legal fees associated
27	with facility cleanup or corrective action.
28	Appropriation:
29	Local Toxics Control AccountState \$ 1,000,000
30	Future Biennia (Projected Costs) \$ 0
31 32	TOTAL
33	NEW SECTION. Sec. 311. FOR THE DEPARTMENT OF ECOLOGY
34	Water Pollution Control Revolving Account (90-2-002)

<pre>Water Pollution Control Revolving Account State</pre>	
4 Water Pollution Control Revolving Account	,403,302
5 Federal	,795,830
6	
7 Subtotal Reappropriation 83	,199,132
8 Prior Biennia (Expenditures) \$ 169	,901,509
9 Future Biennia (Projected Costs)\$	0
10	
11 TOTAL	,100,641
12 <u>NEW SECTION.</u> Sec. 312. FOR THE DEPARTMENT OF ECOLOGY	
Water Pollution Control Revolving Account (02-4-002)	
14 Appropriation:	
15 Water Pollution Control Revolving Account	
16 State	,835,792
17 Water Pollution Control Revolving Account	
18 Federal	,277,010
19	
20 Subtotal Appropriation	,112,802
21 Prior Biennia (Expenditures)	0
Future Biennia (Projected Costs) \$ 467	,108,040
23	
24 TOTAL	,220,842
NEW SECTION. Sec. 313. FOR THE DEPARTMENT OF ECOLOGY	
Referendum 38 Water Supply Facilities (02-4-006)	
27 The reappropriation in this section is subject to the fo	ollowing
28 conditions and limitations:	s under
28 conditions and limitations: 29 (1) The reappropriation is provided solely for project	nda not
	mas mot
29 (1) The reappropriation is provided solely for project	
29 (1) The reappropriation is provided solely for project 30 contracts on or before June 30, 2001. Reappropriated fu	2001.
29 (1) The reappropriation is provided solely for project 30 contracts on or before June 30, 2001. Reappropriated fu 31 associated with contracted projects shall lapse on June 30, 2001.	2001. rom this

- representatives capital budget committee and senate ways and means 1 2 committee.
- (3) The department shall submit a report to the office of financial 3 management and house of representatives capital budget committee and 4 5 senate ways and means committee by December 1, 2001, listing all projects funded from this section. 6

Reappropriation: 7

28 29

8	State Drought PreparednessState	\$	5,525,000
9	State and Local Improvements Revolving		
10	Account (Water Supply Facilities)State .	\$	6,000,000
11		-	
12	Subtotal Reappropriation	\$	11,525,000
13	Prior Biennia (Expenditures)	\$	6,029,098
14	Future Biennia (Projected Costs)	\$	0
15		-	
16	TOTAL	\$	17,554,098

NEW SECTION. Sec. 314. FOR THE DEPARTMENT OF ECOLOGY 17

- Centennial Clean Water Fund (86-2-007) 18
- 19 The reappropriation in this section is subject to the following conditions and limitations: 20
- (1) The reappropriation in this section is provided solely for 21 22 projects under contract on or before June 30, 2001. Reappropriated funds not associated with contracted projects shall lapse on June 30, 23 24 2001.
- 25 (2) The office of financial management may grant waivers from this lapse requirement for specific projects upon findings of exceptional 26 27 circumstances after notification of the chairs of the house of representatives capital budget committee and senate ways and means committee.
- (3) The department shall submit a report to the office of financial 30 management and house of representatives capital budget committee and 31 senate ways and means committee by December 1, 2001, listing all 32 projects funded from this section. 33
- (4) The entire public works assistance account appropriation is 34 provided for water quality facility grants for communities with a 35 population of less than 5,000. The department shall give priority 36

- 1 consideration to: (a) Communities subject to a regulatory order from
- 2 the department of ecology for noncompliance with water quality
- 3 regulations; (b) projects for which design work has been completed; and
- 4 (c) projects with a local match from reasonable water quality rates and
- 5 charges.

6 Reappropriation:

- 7 Public Works Assistance Account--State \$ 7,013,151
- 9

- 13

15 NEW SECTION. Sec. 315. FOR THE DEPARTMENT OF ECOLOGY

- 16 Centennial Clean Water Fund (02-4-007)
- The appropriation in this section is subject to the following
- 18 conditions and limitations:
- 19 (1) Up to \$11,322,022 of the water quality account appropriation is 20 provided for the extended grant payment to Metro/King county.
- (2) Up to \$10,000,000 of the water quality account appropriation is provided for the extended grant payment to Spokane for the Spokane-Rathdrum Prairie aguifer.
- 24 (3) The entire state building construction account appropriation is provided for water quality facility grants for communities with a 25 population of less than 5,000. The department shall give priority 26 27 consideration to: (a) Communities subject to a regulatory order from the department of ecology for noncompliance with water quality 28 29 regulations; (b) projects for which design work has been completed; and 30 (c) projects with a local match from reasonable water quality rates and 31 charges.
- 32 (4) The remaining appropriation in this section is provided for 33 statewide water quality implementation and planning grants and loans.
- 34 The department shall give priority consideration to projects located in
- 35 basins with critical or depressed salmonid stocks.

36 Appropriation:

1 2 3	Water Quality AccountState
4	Subtotal Appropriation \$ 50,000,000
5	Prior Biennia (Expenditures)
6	Future Biennia (Projected Costs) \$ 208,000,000
7	
8	TOTAL
9 10	NEW SECTION. Sec. 316. FOR THE DEPARTMENT OF ECOLOGY Referendum 38 Water Supply Facilities (02-4-006)
11	Appropriation:
12	State and Local Improvements Revolving
13	Account (Water Supply Facilities)
14	State
15	Prior Biennia (Expenditures)\$
16	Future Biennia (Projected Costs) \$ 12,000,000
17	
18	TOTAL
19	NEW SECTION. Sec. 317. FOR THE DEPARTMENT OF ECOLOGY
20	Yakima Basin Water Investments (02-4-008)
21	The appropriation in this section is subject to the following
22	conditions and limitations: The appropriation in this section is
23	provided solely for agricultural water conservation projects and
24	agricultural water system improvements in the Yakima river basin to
25	match federal funding authorized by Title 12 of P.L. 103-434 (Yakima
26	river basin water enhancement project).
27	Appropriation:
28	State and Local Improvements Revolving
29	Account (Water Supply Facilities)
30	State
31	Prior Biennia (Expenditures)\$
32	Future Biennia (Projected Costs)\$

1	
2	TOTAL
3	NEW SECTION. Sec. 318. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Spokane Centennial Trail (89-5-112)
6	The reappropriation in this section is subject to the conditions
7	and limitations of section 906(2)(b) of this act.
8	Reappropriation:
9	General FundFederal
10	Prior Biennia (Expenditures) \$ 89,888
11	Future Biennia (Projected Costs) 0
12	
13	TOTAL
1 /	NEW CECETON
14	NEW SECTION. Sec. 319. FOR THE STATE PARKS AND RECREATION
15	COMMISSION Chatched de Permettier Perelement Program (00 2 000)
16	Statewide Recreation Development Program (98-2-008)
17	The reappropriation in this section is subject to the following
18	conditions and limitations:
19	(1) The reappropriation in this section is subject to the
20	conditions and limitations of sections 905 and 906 of this act.
21	(2) \$33,881 of the general fundfederal reappropriation is
22	provided for the continuation of the United States national park
23	service and the United States department of energy grants as described
24	in section 325, chapter 379, Laws of 1999.
25	(3) \$647,240 of the general fundfederal reappropriation is
26	provided for the continuation of the United States forest service grant
27	as described in section 325, chapter 379, Laws of 1999.
28	Reappropriation:
29	General FundFederal
30	General FundPrivate/Local \$ 29,294
31	State Building Construction AccountState \$ 1,502,376
32	
33	Subtotal Reappropriation \$ 2,399,925
34	Prior Biennia (Expenditures) 2,154,673

1	Future Biennia (Projected Costs) 0
2	TOTAL
3	101АП
4	NEW SECTION. Sec. 320. FOR THE STATE PARKS AND RECREATION
5	COMMISSION
6	Recreation Development (02-2-007)
7	The appropriation in this section is subject to the following
8	conditions and limitations:
9	(1) The appropriation funds predesign studies of major park
10	developments that have new revenue potential and provide significant
11	new recreational opportunities.
12	(2) \$164,000 of this appropriation is provided as state match to
13	federal funds for the Iron Horse depot.
14	Appropriation:
15	State Building Construction AccountState \$ 664,000
16	Prior Biennia (Expenditures) \$ 0
17	Future Biennia (Projected Costs) \$ 8,000,000
18	
19	TOTAL
20	NEW SECTION. Sec. 321. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Cama Beach State Park Development (99-2-001)
23	Reappropriation:
24	Parks Renewal and Stewardship AccountState \$ 310,000
25	Prior Biennia (Expenditures) 690,000
26	Future Biennia (Projected Costs) \$
27	
28	TOTAL
29	NEW SECTION. Sec. 322. FOR THE STATE PARKS AND RECREATION
30	COMMISSION
31	Cama Beach State Parks Infrastructure Development (01-S-002)

1 2 3	The appropriation in this section is provided solely to complete electrical power, water, and sewer utilities to enable development of the retreat lodge, dining hall, and cabins.
4 5	Appropriation: State Building Construction AccountState \$ 2,000,000
6 7 8	Prior Biennia (Expenditures)
9	TOTAL
10	NEW SECTION. Sec. 323. FOR THE STATE PARKS AND RECREATION
11 12	COMMISSION Coastal Facility Relocation (00-1-005)
13 14	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
15 16	Reappropriation: State Building Construction AccountState \$ 1,500,000
17 18 19	Prior Biennia (Expenditures)
20	TOTAL
21 22 23	NEW SECTION. Sec. 324. FOR THE STATE PARKS AND RECREATION COMMISSION Coastal Facility Relocation (02-1-017)
24	The appropriation in this section is subject to the following
25	conditions and limitations:
26	(1) The appropriation in this section is subject to the conditions
27 28	and limitations of sections 902 and 903 of this act. (2) The commission shall ensure that all funds transferred from the
29	public works assistance account to the parks renewal and stewardship
30	account during the 2001-2003 biennium are used only for this project.
31	(3) Funds expended on this project for off-site utility
32	infrastructure that may include the provision of electricity, water

service, or sewer service shall be for the benefit of the state.

Entities that subsequently connect to or use this off-site utility

33 34

- 1 infrastructure shall reimburse the state at a rate proportional to
- 2 their use. The commission, in consultation with the public works
- 3 board, shall develop policies and procedures to ensure this
- 4 reimbursement occurs.
- 5 (4) The commission shall ensure that all reimbursement recovered as
- 6 specified in subsection (3) of this section shall be paid into the
- 7 public works assistance account.
- 8 (5) Ownership of the off-site sewer and water utility
- 9 infrastructure constructed in this section shall transfer to the city
- 10 of Ilwaco.
- 11 Appropriation:
- Parks Renewal and Stewardship Account--State . . \$ 5,700,000

- 15 -----
- 17 NEW SECTION. Sec. 325. FOR THE STATE PARKS AND RECREATION
- 18 COMMISSION
- 19 Historic Structure and Land Use Program (00-1-007)
- The reappropriation in this section is subject to the conditions
- 21 and limitations of sections 905 and 906 of this act.
- 22 Reappropriation:
- 23 State Building Construction Account--State . . . \$ 2,477,393

- 26 -----
- NEW SECTION. Sec. 326. FOR THE STATE PARKS AND RECREATION
- 29 **COMMISSION**
- 30 Lewis and Clark Trail Bicentennial (00-1-010)
- 31 The appropriation in this section is provided solely to renovate
- 32 facilities and enhance exhibits at Lewis and Clark trail interpretive
- 33 centers located at Sacajawea state park and Fort Canby state park.

1	Reappropriation:
2	State Building Construction AccountState \$ 1,250,000
3	Appropriation:
4	State Building Construction AccountState \$ 2,000,000
5	Prior Biennia (Expenditures) \$ 250,000
6	Future Biennia (Projected Costs) \$ 1,000,000
7	
8	TOTAL
9	NEW SECTION. Sec. 327. FOR THE STATE PARKS AND RECREATION
10	COMMISSION
11	Park Housing (00-1-014)
12	The reappropriation in this section is subject to the conditions
13	and limitations of sections 905 and 906 of this act.
14	Reappropriation:
15	State Building Construction AccountState \$ 250,000
16	Prior Biennia (Expenditures)
17 18	Future Biennia (Projected Costs) \$ 0
19	TOTAL
17	10171Ε
20	NEW SECTION. Sec. 328. FOR THE STATE PARKS AND RECREATION
21	COMMISSION
22	Park Housing (02-2-008)
23	(1) The appropriation in this section is subject to the conditions
24	and limitations of sections 905 and 906 of this act.
25	(2) The appropriation in this section is provided solely to replace
26	existing substandard housing or construct new housing at park locations
27	that presently do not have a full-time, on-site ranger.
28	Appropriation:
29	State Building Construction AccountState \$ 1,000,000
30	Prior Biennia (Expenditures)\$
31	Future Biennia (Projected Costs) \$ 4,000,000
32	
33	TOTAL

1	NEW SECTION. Sec. 329. FOR THE STATE PARKS AND RECREATION
2	COMMISSION Americans with Disabilities Act (00-9-036)
4 5	The reappropriation in this section is subject to the following conditions and limitations:
6	(1) The reappropriation in this section is subject to the
7	conditions and limitations of sections 905 and 906 of this act.
8	(2) The department shall minimize the expenditure of these funds
9	for staff and administrative purposes or for other operational
10	expenses.
11	Reappropriation:
12	State Building Construction AccountState \$ 226,845
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$ 0
15	
16	TOTAL
17	NEW CECTION Cod 220 FOR THE CTATE DARKS AND DECREATION
17 18	NEW SECTION. Sec. 330. FOR THE STATE PARKS AND RECREATION COMMISSION
17 18 19	NEW SECTION. Sec. 330. FOR THE STATE PARKS AND RECREATION COMMISSION Facilities Preservation: Statewide (98-1-003)
18	COMMISSION
18 19	COMMISSION Facilities Preservation: Statewide (98-1-003)
18 19 20	COMMISSION Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions
18 19 20 21	Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
18 19 20 21 22	Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation:
18 19 20 21 22 23	Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction AccountState \$ 5,700,000
18 19 20 21 22 23 24 25 26	Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction AccountState \$ 5,700,000 Prior Biennia (Expenditures) \$ 3,934,532 Future Biennia (Projected Costs) \$ 0
18 19 20 21 22 23 24 25	Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction AccountState \$ 5,700,000 Prior Biennia (Expenditures) \$ 3,934,532
18 19 20 21 22 23 24 25 26	Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction AccountState \$ 5,700,000 Prior Biennia (Expenditures) \$ 3,934,532 Future Biennia (Projected Costs) \$ 0
18 19 20 21 22 23 24 25 26 27	COMMISSION Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction AccountState \$ 5,700,000 Prior Biennia (Expenditures) \$ 3,934,532 Future Biennia (Projected Costs) \$ 0 TOTAL
18 19 20 21 22 23 24 25 26 27	Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction AccountState \$ 5,700,000 Prior Biennia (Expenditures) \$ 3,934,532 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 9,634,532 NEW SECTION. Sec. 331. FOR THE STATE PARKS AND RECREATION
18 19 20 21 22 23 24 25 26 27	COMMISSION Facilities Preservation: Statewide (98-1-003) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Reappropriation: State Building Construction AccountState \$ 5,700,000 Prior Biennia (Expenditures) \$ 3,934,532 Future Biennia (Projected Costs) \$ 0 TOTAL

33 Reappropriation:

2 Prior Biennia (Expenditures)	0 00
4	00
5 TOTAL \$ 4,000,0	
	ON
6 NEW SECTION. Sec. 332. FOR THE STATE PARKS AND RECREATI	
7 COMMISSION	
8 Statewide Facility Preservation (02-1-001)	
9 (1) The appropriation in this section is subject to the condition	ns
10 and limitations of sections 905 and 906 of this act.	
11 (2) The appropriation in this section is provided solely	to
12 continue minor works projects that reduce the deferred maintenan	ce
13 backlog.	_
14 (3) If the state parks and recreation commission establishes a	
15 implements a basic parkland access fee or parking fee during t	
16 biennium ending June 30, 2003, \$4,000,000 of the appropriation in th	ıs
17 section shall lapse.	
18 Appropriation:	
19 State Building Construction AccountState \$ 14,000,0	00
20 Prior Biennia (Expenditures)	0
Future Biennia (Projected Costs) \$ 40,000,0	00
22	
23 TOTAL	00
24 NEW SECTION. Sec. 333. FOR THE STATE PARKS AND RECREATI	ON
25 COMMISSION	
Fort Worden State Park (02-1-003)	
The appropriation in this section is subject to the conditions a	nd
28 limitations of sections 905 and 906 of this act.	
29 Appropriation:	
30 State Building Construction AccountState \$ 2,500,0	00
31 Prior Biennia (Expenditures)	0
Future Biennia (Projected Costs) \$ 8,000,0	00

1	
2	TOTAL
3	NEW SECTION. Sec. 334. FOR THE STATE PARKS AND RECREATION
4	COMMISSION
5	Emergency and Unforseen Needs (02-1-004)
6	Appropriation:
7	State Building Construction AccountState \$ 500,000
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$ 3,200,000
10	
11	TOTAL
12	NEW SECTION. Sec. 335. FOR THE STATE PARKS AND RECREATION
13	COMMISSION
14	State Parks Road Preservation and Repair (01-S-004)
15	Appropriation:
16	State Building Construction AccountState \$ 4,000,000
17	Prior Biennia (Expenditures) \$
18	Future Biennia (Projected Costs) \$ 10,000,000
19	
20	TOTAL
21 22	NEW SECTION. Sec. 336. FOR THE STATE PARKS AND RECREATION COMMISSION
23	Natural/Historic Stewardship (02-1-006)
24	The appropriation in this section is subject to the conditions and
25	limitations of sections 905 and 906 of this act.
26	Appropriation:
27	State Building Construction AccountState \$ 1,000,000
28	Prior Biennia (Expenditures) \$ 0
29	Future Biennia (Projected Costs) \$ 7,000,000
30	
31	TOTAL

1	NEW SECTION. Sec. 337. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Environmental Learning Centers (02-1-010)
4	The appropriation in this section is subject to the following
5	conditions and limitations: The appropriation funds predesign studies
6	of environmental learning centers that have new revenue potential and
7	provide significant new recreational opportunities.
8	Appropriation:
9	State Building Construction AccountState \$ 500,000
10	Prior Biennia (Expenditures) \$
11	Future Biennia (Projected Costs) \$ 0
12	
13	TOTAL
14	NEW SECTION. Sec. 338. FOR THE STATE PARKS AND RECREATION
15	COMMISSION
16	Facilities Assessment Program (02-2-005)
17	The appropriation in this section shall lapse on June 30, 2003.
18	Appropriation:
19	State Building Construction AccountState \$ 400,000
20	Prior Biennia (Expenditures) \$ 0
21	Future Biennia (Projected Costs)\$
22	
23	TOTAL
24	NEW SECTION. Sec. 339. FOR THE STATE PARKS AND RECREATION
25	COMMISSION
26	Trails (02-2-012)
27	The appropriation in this section is provided solely for the
28	following projects:
29	(1) Beacon Rock state park: Completion of the park trail plan to
30	separate cyclist, pedestrian, and equestrian users;
31	(2) Wallace Falls state park: Trail relocation to separate

32 vehicle, mountain bike, and pedestrian trail users;

1 (3) Riverside/Centennial Trail: Complete the nonmotorized-only 2 bridge crossing the Spokane river; (4) Deception Pass state park: Trail relocation to protect natural 3 resources, adding to the trail system, and connecting existing trails 4 to the Cross Island trail; and 5 (5) Squak Mountain state park: Purchase equipment time and 6 materials to replace trails to meet current standards for use and 7 safety to match community volunteer provision of labor. 8 Appropriation: 9 State Building Construction Account--State . . . \$ 1,950,000 10 11 0 Future Biennia (Projected Costs) \$ 12 10,000,000 13 14 TOTAL \$ 11,950,000 15 NEW SECTION. Sec. 340. FOR THE STATE PARKS AND RECREATION 16 COMMISSION 17 Parkland Acquisition Account (02-2-016) Appropriation: 18 Parkland Acquisition Account -- State \$ 2,000,000 19 Prior Biennia (Expenditures) \$ 20 Future Biennia (Projected Costs) \$ 21 8,000,000 22 23 10,000,000 24 NEW SECTION. Sec. 341. FOR THE STATE PARKS AND RECREATION 25 COMMISSION Statewide Boat Pumpouts Federal Clean Vessel Act (02-2-020) 26 27 Appropriation: 28 1,000,000 Prior Biennia (Expenditures) \$ 29 Future Biennia (Projected Costs) \$ 30 4,000,000 31 32 5,000,000 TOTAL

1	NEW SECTION. Sec. 342. FOR THE STATE PARKS AND RECREATION
2	COMMISSION
3	Beacon Rock State Park: Pierce Trust Donation (02-3-018)
4	Appropriation:
5	Parks Renewal Stewardship AccountState \$ 200,000
6	Prior Biennia (Expenditures)\$
7	Future Biennia (Projected Costs) \$ 800,000
8	
9	TOTAL \$ 1,000,000
10	NEW SECTION. Sec. 343. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
11	RECREATION
12	Firearms Range Program (FARR) (98-2-004)
13	Reappropriation:
14	Firearms Range AccountState \$ 256,120
15	Appropriation:
16	Firearms Range AccountState
17	Prior Biennia (Expenditures) 1,021,638
18	Future Biennia (Projected Costs)\$
19	
20	TOTAL
21	NEW SECTION. Sec. 344. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
22	RECREATION
23	Boating Facilities Projects (98-2-001)
24	Reappropriation:
25	Recreation Resources AccountState \$ 13,331,774
26	Prior Biennia (Expenditures) 9,825,791
27	Future Biennia (Projected Costs) \$ 0
28	
29	TOTAL
30	NEW SECTION. Sec. 345. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
31	RECREATION
32	Boating Facilities Projects (02-4-001)

1	Appropriation:
2	Recreation Resources AccountState \$ 8,318,013
3	Prior Biennia (Expenditures)\$
4	Future Biennia (Projected Costs) \$ 40,300,368
5	
6	TOTAL
7	NEW SECTION. Sec. 346. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
8	RECREATION
9	Nonhighway Road and Off-Road Vehicle Activities (NOVA) (98-2-002)
10	Reappropriation:
11	NOVA Program AccountState
12	Prior Biennia (Expenditures) 7,682,997
13	Future Biennia (Projected Costs)\$
14	
15	TOTAL
16	NEW SECTION. Sec. 347. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
17	RECREATION
18	Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)
19	(1) The appropriation in this section for the nonhighway and off-
20	road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the
21	following conditions and limitations: Fifty percent of the new
22	appropriation is provided solely for grants to projects to research,
23	develop, publish, and distribute informational guides and maps of
24	nonhighway and off-road vehicle trails and associated facilities
25	meeting the requirements, guidelines, spirit, and intent of the federal
26	Americans with disabilities act.
27	(2) The appropriation in this section for the nonhighway and off-
28	road vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the
29	following conditions and limitations: The portion of the new
30	appropriation that applies to grants for capital facilities is provided
31	solely for grants to projects that meet the requirements, guidelines,
32	spirit, and intent of the federal Americans with disabilities act and
33	do not compromise or impair sensitive natural resources. The portion
34	of the new appropriation that applies to grants for management,

35 maintenance, and operation of existing off-road vehicle recreation

facilities is provided solely to bring the facilities into compliance with the requirements, guidelines, spirit, and intent of the federal Americans with disabilities act.

(3) The appropriation in this section for the nonhighway and off-4 5 road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the following conditions and limitations: \$75,000 is provided solely for 6 the interagency committee for outdoor recreation to contract with an 7 independent entity to study the source and make recommendations on the 8 distribution and use of funds provided to off-road vehicle and 9 nonhighway road recreational activities under RCW 46.09.170. The study 10 shall determine the relative portion of the motor vehicle fuel tax 11 12 revenues deposited to the general fund under RCW 46.09.170 that are attributable to vehicles operating off-road or on nonhighway roads for 13 recreational purposes as provided in RCW 46.09.170. The study shall 14 15 include the types of vehicles and location of their use, the types of recreational activities, the types of recreational facilities used, and 16 the recreational use of state forest roads relative to other, 17 nonrecreational uses. The interagency committee for outdoor recreation 18 shall review the analysis and submit a report to the standing 19 committees of the legislature, including recommendations regarding 20 amendments to RCW 46.09.170 to allocate revenues consistent with the 21 relative proportion of the uses generating such revenues. The report 22 shall be submitted no later than December 1, 2002. 23

24 Appropriation:

25	NOVA Program AccountState
26	Prior Biennia (Expenditures) 0
27	Future Biennia (Projected Costs) \$ 23,559,218
28	
29	TOTAL

30 <u>NEW SECTION.</u> Sec. 348. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR

31 **RECREATION**

32

Washington Wildlife and Recreation Program (98-2-003)

33 Reappropriation:

34	State Building Construction Account State	•	•	\$	3,663,227
35	Outdoor Recreation AccountState			\$	28,237,251
36	Habitat Conservation AccountState			\$	37,205,932

1	
2	Subtotal Reappropriation \$ 69,106,410
3	Prior Biennia (Expenditures) \$ 247,993,590
4 5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7	NEW SECTION. Sec. 349. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
8	RECREATION
9	Washington Wildlife and Recreation Program (02-4-003)
10	The appropriation in this section for the wildlife and recreation
11	program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the
12	following conditions and limitations: The new appropriation is
13	provided for the approved list of projects included in LEAP capital
14	document No. 01-25, as developed on March 28, 2001.
15	Appropriation:
16	Outdoor Recreation AccountState \$ 22,500,000
17	Habitat Conservation AccountState \$ 22,500,000
18	
19	Subtotal Appropriation \$ 45,000,000
20	Prior Biennia (Expenditures) \$
21 22	Future Biennia (Projected Costs) \$ 180,000,000
23	TOTAL
24	NEW SECTION. Sec. 350. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
25	RECREATION
26	Critical Habitat and Natural Area Acquisition (01-S-001)
27	The appropriation in this section is provided solely to acquire
28	critical habitat and natural areas on the approved list of projects
29 30	included in LEAP capital document No. 01-25, as developed on March 28, 2001.
31	Appropriation:
32	State Building Construction AccountState \$ 5,000,000
33	Prior Biennia (Expenditures)\$ 0

1	Future Biennia (Projected Costs)
3	TOTAL
4 5 6	NEW SECTION. Sec. 351. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Land and Water Conservation Fund (LWCF) (98-2-005)
7 8	Reappropriation: Outdoor Recreation AccountFederal
9 10 11 12	Prior Biennia (Expenditures)
13 14 15	NEW SECTION. Sec. 352. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION Land and Water Conservation Fund (LWCF) (02-4-005)
16 17 18 19 20	The appropriation in this section is subject to the following conditions and limitations: (1) \$1,400,000 of the recreation resources accountfederal is appropriated for projects chosen by the interagency committee for outdoor recreation.
21222324	(2) By January 1, 2002, the interagency committee for outdoor recreation shall provide a report to the legislature that:(a) Describes those projects funded subject to subsection (1) of this section; and
25 26 27	(b) Recommends legislation creating a competitive process for the selection of projects that will result in a list of projects to be submitted to the legislature for its approval.
28 29	Appropriation: Recreation Resources AccountFederal \$ 2,500,000
30 31 32	Prior Biennia (Expenditures)
33	TOTAL

1 2	NEW SECTION. Sec. 353. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
3	National Recreation Trails (NRTP) (98-2-006)
4	Reappropriation:
5	Recreation Resources AccountFederal \$ 1,768,874
6	Prior Biennia (Expenditures) \$ 782,443
7	Future Biennia (Projected Costs) \$ 0
8	
9	TOTAL \$ 2,551,317
10	NEW SECTION. Sec. 354. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
11	RECREATION
12	National Recreation Trails (NRTP) (02-4-006)
13	Appropriation:
14	Recreation Resources AccountFederal \$ 2,132,936
15	Prior Biennia (Expenditures)\$ 0
16	Future Biennia (Projected Costs) \$ 977,000
17	
18	TOTAL
19	NEW SECTION. Sec. 355. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
20	RECREATION
21	Salmon Recovery (00-2-001)
22	Reappropriation:
23	General FundFederal
2425	State Building Construction AccountState \$ 3,121,243
25 26	Salmon Recovery AccountState \$ 24,285,080
27	Subtotal Reappropriation \$ 83,606,853
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$ 0
30	
31	TOTAL
32	NEW SECTION. Sec. 356. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
33	RECREATION

1	Salmon Recovery (02-4-007)
2	Appropriation:
3	General FundFederal
4 5	State Building Construction AccountState \$ 28,000,000
6	Subtotal Appropriation \$ 54,189,000
7	Prior Biennia (Expenditures) 0
8	Future Biennia (Projected Costs) \$ 264,000,000
9	
10	TOTAL
11	NEW SECTION. Sec. 357. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
12	RECREATION
13	Hatchery Management (02-4-009)
14	Appropriation:
15	General FundFederal
16	Prior Biennia (Expenditures) \$ 440,627
17	Future Biennia (Projected Costs)\$
18	
19	TOTAL
20	NEW SECTION. Sec. 358. FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR
21	RECREATION
22	Boating Infrastructure Grant (BIG) Program (02-4-010)
23	Appropriation:
24	Recreation Resources AccountFederal \$ 2,000,000
25	Prior Biennia (Expenditures) \$
26	Future Biennia (Projected Costs)\$
27	
28	TOTAL
29	NEW SECTION. Sec. 359. FOR THE STATE CONSERVATION COMMISSION
30	Water Quality Grants Program (98-2-001)
31	Reappropriation:
32	Water Quality AccountState 1,227,740

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$ 0
4	TOTAL
5 6	NEW SECTION. Sec. 360. FOR THE STATE CONSERVATION COMMISSION Conservation Reserve Enhancement Program (00-2-004)
7	Reappropriation:
8	State Building Construction AccountState \$ 4,100,000
9	Appropriation:
10	State Building Construction AccountState \$ 250,000
11	Prior Biennia (Expenditures) \$ 6,053,148
12	Future Biennia (Projected Costs)\$ 0
13	
14	TOTAL
15	NEW SECTION. Sec. 361. FOR THE STATE CONSERVATION COMMISSION
16	Water Irrigation System Improvements and Water Leases (01-S-001)
1 17	
17 18	The appropriation in this section is subject to the following conditions and limitations:
19	(1) \$1,000,000 is provided for irrigation district enhancements.
20	(2) \$750,000 is provided for water leases and exchanges.
	Appropriation:
22	State Building Construction AccountState \$ 1,750,000
23	Prior Biennia (Expenditures)\$
24	Future Biennia (Projected Costs) \$ 0
25	
26	TOTAL
27	NEW SECTION. Sec. 362. FOR THE STATE CONSERVATION COMMISSION
28	
	Water Ouality Grants Program (02-4-001)
	Water Quality Grants Program (02-4-001)
29	Appropriation:
29 30	
	Appropriation:

1	
2	TOTAL \$ 25,000,000
3	NEW SECTION. Sec. 363. FOR THE STATE CONSERVATION COMMISSION
4	Dairy Waste Management Grants Program (98-2-002)
5	Reappropriation:
6	Water Quality AccountState 971,830
7	State Building Construction AccountState \$ 2,304,535
8	
9	Subtotal Reappropriation \$ 3,276,365
10	Prior Biennia (Expenditures) \$ 5,223,635
11	Future Biennia (Projected Costs) \$ 0
12	
13	TOTAL
14	NEW SECTION. Sec. 364. FOR THE STATE CONSERVATION COMMISSION
15	Dairy Nutrient Management Grants Program (02-4-002)
16	Appropriation:
17	Water Quality AccountState 5,500,000
18	Prior Biennia (Expenditures)
19	Future Biennia (Projected Costs) \$ 22,000,000
20	
21	TOTAL
22	NEW SECTION. Sec. 365. FOR THE STATE CONSERVATION COMMISSION
23	Puget Sound District Grants (02-4-003)
0.4	
24	Appropriation:
25	Water Quality AccountState \$ 840,000
26	Prior Biennia (Expenditures) \$ 0
27	Future Biennia (Projected Costs) \$ 3,360,000
28	
29	TOTAL
30	NEW SECTION. Sec. 366. FOR THE DEPARTMENT OF FISH AND WILDLIFE
31	Tideland Acquisition (94-2-003)

2	and limitations of section 906(2)(b) of this act.
3 4	Reappropriation: General FundFederal
5 6 7 8	Prior Biennia (Expenditures)
9 10 11	NEW SECTION. Sec. 367. FOR THE DEPARTMENT OF FISH AND WILDLIFE Nemah Hatchery Building and Incubation System Replacement (96-1-006)
12 13	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
14 15	Reappropriation: General FundFederal
16 17 18	Prior Biennia (Expenditures)
19	TOTAL
20 21	NEW SECTION. Sec. 368. FOR THE DEPARTMENT OF FISH AND WILDLIFE Shellfish Laboratory and Hatchery Upgrades (96-1-009)
22 23	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
24252627	Reappropriation: Aquatic Lands Enhancement AccountState \$ 120,000 State Building Construction AccountState \$ 30,000
28 29	Subtotal Reappropriation
30 31	Prior Biennia (Expenditures) \$ 354,947 Future Biennia (Projected Costs) \$ 0
32	TOTAL

The reappropriation in this section is subject to the conditions

1 2	NEW SECTION. Sec. 369. FOR THE DEPARTMENT OF FISH AND WILDLIFE Minor Works Preservation (98-1-001)
3 4	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
5 6	Reappropriation: State Building Construction AccountState \$ 1,030,000
7 8 9	Prior Biennia (Expenditures) \$ 2,998,572 Future Biennia (Projected Costs) \$ 0
10	TOTAL
11 12	NEW SECTION. Sec. 370. FOR THE DEPARTMENT OF FISH AND WILDLIFE Facilities Renovation (98-1-005)
13 14	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
15 16 17	Reappropriation: State Building Construction Account State
18 19 20	Prior Biennia (Expenditures)
21	TOTAL
22 23	NEW SECTION. Sec. 371. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hatchery Renovation (98-1-006)
24 25	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
26 27	Reappropriation: State Building Construction AccountState \$ 1,227,000
28 29 30	Prior Biennia (Expenditures) 6,165,326 Future Biennia (Projected Costs)
31	TOTAL

1 2	NEW SECTION. Sec. 372. FOR THE DEPARTMENT OF FISH AND WILDLIFE Recreational Access Redevelopment (98-1-007)
3 4	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
5 6	Reappropriation: State Building Construction AccountState \$ 80,000
7 8 9	Prior Biennia (Expenditures)
10	TOTAL
11 12	NEW SECTION. Sec. 373. FOR THE DEPARTMENT OF FISH AND WILDLIFE Coast and Puget Sound Wild Salmonid Habitat Restoration (98-1-009)
13 14	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
15 16	Reappropriation: State Building Construction AccountState \$ 200,000
17 18 19	Prior Biennia (Expenditures)
20	TOTAL
21 22	NEW SECTION. Sec. 374. FOR THE DEPARTMENT OF FISH AND WILDLIFE Coast and Puget Sound Wildstock Restoration: Hatcheries (98-1-010)
23 24	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
25 26	Reappropriation: State Building Construction AccountState \$ 110,000
27 28 29	Prior Biennia (Expenditures) \$ 890,000 Future Biennia (Projected Costs) \$ 0
30	TOTAL
31	NEW SECTION. Sec. 375. FOR THE DEPARTMENT OF FISH AND WILDLIFE

1 Statewide Fencing Renovation and Construction (98-1-012) The reappropriation in this section is subject to the following 2 conditions and limitations: 3 4 (1) The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. 5 (2) Expenditures of the reappropriation in this section for fencing 6 shall comply with chapter 16.60 RCW. 7 8 Reappropriation: State Building Construction Account -- State . . . \$ 9 85,000 10 Prior Biennia (Expenditures) 826,118 Future Biennia (Projected Costs) \$ 11 12 13 14 NEW SECTION. Sec. 376. FOR THE DEPARTMENT OF FISH AND WILDLIFE 15 Wildlife Renovation (98-1-013) The reappropriation in this section is subject to the conditions 16 and limitations of section 906(2)(b) of this act. 17 Reappropriation: 18 State Building Construction Account -- State . . . \$ 80,000 19 20 Prior Biennia (Expenditures) \$ 170,000 Future Biennia (Projected Costs) \$ 21 22 23 24 NEW SECTION. Sec. 377. FOR THE DEPARTMENT OF FISH AND WILDLIFE 25 Issaquah Hatchery Improvements (98-1-015) 26 The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. 27 Reappropriation: 28 29 State Building Construction Account -- State . . . \$ 2,150,000 30 5,285,955 31 Future Biennia (Projected Costs) \$ 0

1	
2	TOTAL
3 4	NEW SECTION. Sec. 378. FOR THE DEPARTMENT OF FISH AND WILDLIFE Warm Water Game Fish Access Facilities (98-2-006)
5 6	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
7 8	Reappropriation: Warm Water Game Fish AccountState \$ 340,000
9 10 11	Prior Biennia (Expenditures)
12	TOTAL
13 14	NEW SECTION. Sec. 379. FOR THE DEPARTMENT OF FISH AND WILDLIFE Recreational Fish Enhancement (98-2-007)
15 16	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
17 18	Reappropriation: Recreational Fisheries EnhancementState \$ 400,000
19 20	Prior Biennia (Expenditures)
21 22	TOTAL
23 24	NEW SECTION. Sec. 380. FOR THE DEPARTMENT OF FISH AND WILDLIFE Mitigation Projects and Dedicated Funds (98-2-008)
25 26	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
27	Reappropriation:
28	Game Special Wildlife AccountState \$ 81,000
29 30	Game Special Wildlife AccountPrivate/Local \$ 898,000
31	Subtotal Reappropriation \$ 979,000

1	Prior Biennia (Expenditures) 342,383
2	Future Biennia (Projected Costs)\$
3	
4	TOTAL
5	NEW SECTION. Sec. 381. FOR THE DEPARTMENT OF FISH AND WILDLIFE
6	Migratory Waterfowl Habitat Acquisition and Development (98-2-009)
7	The reappropriation in this section is subject to the conditions
8	and limitations of section 906(2)(b) of this act.
9	Reappropriation:
10	Wildlife AccountState \$ 200,000
11	Prior Biennia (Expenditures) \$ 669,849
12	Future Biennia (Projected Costs) \$ 0
13	
14	TOTAL
15	NEW SECTION. Sec. 382. FOR THE DEPARTMENT OF FISH AND WILDLIFE
16	Clam and Oyster Beach Enhancement (98-2-019)
17	The reappropriation in this section is subject to the conditions
18	and limitations of section 906(2)(b) of this act.
19	Reappropriation:
20	Aquatic Lands Enhancement AccountState \$ 35,000
21	
$\Delta \perp$	Prior Biennia (Expenditures) \$ 2,988,803
22	Prior Biennia (Expenditures) \$ 2,988,803 Future Biennia (Projected Costs) \$ 0
22	
22 23	Future Biennia (Projected Costs) \$ 0
22 23 24	Future Biennia (Projected Costs)
22232425	Future Biennia (Projected Costs) \$ 0 TOTAL \$ 3,023,803 NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE
2223242526	Future Biennia (Projected Costs) \$ 0 TOTAL \$ 3,023,803 NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deep Water Slough Restoration (98-2-013)
222324252627	Future Biennia (Projected Costs) \$ 0 TOTAL \$ 3,023,803 NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deep Water Slough Restoration (98-2-013) The reappropriation in this section is subject to the conditions
22232425262728	Future Biennia (Projected Costs) \$ 0 TOTAL \$ 3,023,803 NEW SECTION. Sec. 383. FOR THE DEPARTMENT OF FISH AND WILDLIFE Deep Water Slough Restoration (98-2-013) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.

1 2	Future Biennia (Projected Costs) \$ 0
3	TOTAL
4	NEW SECTION. Sec. 384. FOR THE DEPARTMENT OF FISH AND WILDLIFE
5	Salmon Restoration (99-2-001)
6	The reappropriation in this section is subject to the conditions
7	and limitations of section 906(2)(b) of this act.
8	Reappropriation:
9	State Building Construction AccountState \$ 210,000
10	Salmon Recovery AccountState 500,000
11	
12	Subtotal Reappropriation \$ 710,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$ 0
15	· · · · · · · · · · · · · · · · · · ·
16	TOTAL
17 18	NEW SECTION. Sec. 385. FOR THE DEPARTMENT OF FISH AND WILDLIFE Upland Wildlife Habitat: Replacement (00-2-005)
19	
	Reappropriation:
20	Reappropriation: Wildlife AccountState \$ 600,000
20 21	Wildlife AccountState
202122	Wildlife AccountState
20 21	Wildlife AccountState
20212223	Wildlife AccountState
20 21 22 23 24	Wildlife AccountState
2021222324	Wildlife AccountState
20 21 22 23 24 25 26	Wildlife AccountState \$ 600,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 600,000 NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE Goldsborough Creek Restoration (00-2-008)
2021222324252627	Wildlife AccountState \$ 600,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 600,000 NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE Goldsborough Creek Restoration (00-2-008) The reappropriation in this section is subject to the conditions
20 21 22 23 24 25 26 27 28	Wildlife AccountState \$ 600,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 600,000 NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE Goldsborough Creek Restoration (00-2-008) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.
20 21 22 23 24 25 26 27 28	Wildlife AccountState \$ 600,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 600,000 NEW SECTION. Sec. 386. FOR THE DEPARTMENT OF FISH AND WILDLIFE Goldsborough Creek Restoration (00-2-008) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation:

1 2	TOTAL
2	101AL
3 4	NEW SECTION. Sec. 387. FOR THE DEPARTMENT OF FISH AND WILDLIFE Hatchery Reform Facility Retrofits (02-1-001)
5 6	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
7 8	Appropriation: General FundFederal
9	Prior Biennia (Expenditures)
10	Future Biennia (Projected Costs) \$ 60,000,000
11 12	TOTAL
13 14 15	NEW SECTION. Sec. 388. FOR THE DEPARTMENT OF FISH AND WILDLIFE Forest and Fish Road Upgrade and Abandonment on Agency Lands (02-1-003)
16 17	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
18 19 20 21	Appropriation: General FundFederal \$ 1,900,000 State Building Construction AccountState \$ 500,000
22	Subtotal Appropriation \$ 2,400,000
23 24 25	Prior Biennia (Expenditures)
26	TOTAL
27 28	NEW SECTION. Sec. 389. FOR THE DEPARTMENT OF FISH AND WILDLIFE Code Compliance and Protection (02-1-005)
29 30	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
31 32	Appropriation: General FundFederal

1	General FundPrivate/Local \$ 1,250,000
2	State Building Construction AccountState \$ 2,350,000
3	
4	Subtotal Appropriation \$ 4,150,000
5	Prior Biennia (Expenditures)\$
6	Future Biennia (Projected Costs) \$ 28,500,000
7	
8	TOTAL
9	NEW SECTION. Sec. 390. FOR THE DEPARTMENT OF FISH AND WILDLIFE
10	Facility and Infrastructure Standards and Renovations (02-1-009)
11	The appropriation in this section is subject to the following
12	conditions and limitations:
13	(1) The appropriation in this section is subject to the conditions
14	and limitations of sections 905 and 906 of this act.
15	(2) \$305,000 of the appropriation in this section shall be used to
16	replace the caretaker residence and construct pheasant rearing pens at
17	the Lewis county game farm.
18	Appropriation:
18 19	Appropriation: General FundFederal
19	General FundFederal
19 20	General FundFederal
19 20 21	General FundFederal
19 20 21 22	General FundFederal
19 20 21 22 23	General FundFederal
19 20 21 22 23 24	General FundFederal
19 20 21 22 23 24	General FundFederal
19 20 21 22 23 24 25 26	General FundFederal
19 20 21 22 23 24 25 26 27	General FundFederal
19 20 21 22 23 24 25 26 27	General FundFederal
19 20 21 22 23 24 25 26 27 28	General FundFederal \$ 3,100,000 General FundPrivate/Local \$ 1,500,000 Aquatic Lands Enhancement AccountState \$ 150,000 State Building Construction AccountState \$ 6,700,000 Subtotal Appropriation \$ 11,450,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 46,420,000 TOTAL \$ 57,870,000
19 20 21 22 23 24 25 26 27 28	General FundFederal \$ 3,100,000 General FundPrivate/Local \$ 1,500,000 Aquatic Lands Enhancement AccountState \$ 150,000 State Building Construction AccountState \$ 6,700,000 Subtotal Appropriation \$ 11,450,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 46,420,000 TOTAL \$ 57,870,000 NEW SECTION. Sec. 391. FOR THE DEPARTMENT OF FISH AND WILDLIFE
19 20 21 22 23 24 25 26 27 28	General FundFederal
19 20 21 22 23 24 25 26 27 28 29 30	General FundFederal

1	Appropriation:
2	State Building Construction AccountState \$ 1
3	Prior Biennia (Expenditures) \$
4	Future Biennia (Projected Costs)\$
5	
6	TOTAL
7	NEW SECTION. Sec. 392. FOR THE DEPARTMENT OF FISH AND WILDLIFE
8	Endangered Species Act Compliance on Agency Lands (02-2-002)
9	The appropriation in this section is subject to the conditions and
10	limitations of sections 905 and 906 of this act.
11	Appropriation:
12	General FundFederal \$ 8,800,000
13	State Building Construction AccountState \$ 1,000,000
14	
15	Subtotal Appropriation \$ 9,800,000
16	Prior Biennia (Expenditures) \$ 0
17	Future Biennia (Projected Costs) \$ 39,200,000
18	
19	TOTAL
20	NEW SECTION. Sec. 393. FOR THE DEPARTMENT OF FISH AND WILDLIFE
21	Diverse Fish and Wildlife Population Health and Protection
22	(02-2-004)
23	The appropriation in this section is subject to the conditions and
24	limitations of sections 905 and 906 of this act.
25	Appropriation:
26	State Building Construction AccountState \$ 250,000
27 28	Wildlife AccountState
29	Subtotal Appropriation \$ 1,450,000
30	Prior Biennia (Expenditures) 0
31	Future Biennia (Projected Costs) \$ 5,800,000

1 2	TOTAL
3 4 5	NEW SECTION. Sec. 394. FOR THE DEPARTMENT OF FISH AND WILDLIFE Commercial and Recreational Customer Satisfaction Improvements (02-2-006)
6 7	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
8 9 10 11	Appropriation: Warm Water Game Fish AccountState \$ 560,000 Wildlife AccountState
12	Subtotal Appropriation \$ 1,060,000
13 14 15	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 4,700,000
16	TOTAL
1 7	NEW SECTION. Sec. 395. FOR THE DEPARTMENT OF FISH AND WILDLIFE
17 18	Watchable Wildlife Program (00-2-007)
18 19	Watchable Wildlife Program (00-2-007) The reappropriation in this section is subject to the conditions
18 19 20 21 22 23 24	Watchable Wildlife Program (00-2-007) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation:
18 19 20 21 22 23	Watchable Wildlife Program (00-2-007) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 42,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25	Watchable Wildlife Program (00-2-007) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 42,000 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Watchable Wildlife Program (00-2-007) The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 42,000 Prior Biennia (Expenditures) \$ 58,000 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 100,000 NEW SECTION. Sec. 396. FOR THE DEPARTMENT OF FISH AND WILDLIFE

Future Biennia (Projected Costs) \$ 7,628,000	1	Prior Biennia (Expenditures) \$ 0
5 NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE 6 Partnership Improvements with Internal and External Customers 7 (02-2-008) 8 The appropriation in this section is subject to the following conditions and limitations: 10 (1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. 12 (2) Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW. 14 Appropriation: 15 General FundFederal \$ 4,000,000 16 General FundFederal \$ 2,000,000 17 Aquatic Lands Enhancement AccountState \$ 100,000 18 State Building Construction AccountState \$ 50,000 19 Game Special Wildlife AccountState \$ 50,000 20 Game Special Wildlife AccountFederal \$ 3,725,400 21 Game Special Wildlife AccountPrivate/Local \$ 50,000 22 TOTAL \$ 57,200,100 24 Prior Biennia (Expenditures) \$ 46,824,700 25 Future Biennia (Projected Costs) \$ 57,200,100 26	2	Future Biennia (Projected Costs) \$ 7,628,000
NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE Partnership Improvements with Internal and External Customers (02-2-008) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. (2) Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW. Appropriation: General FundPederal \$ 4,000,000 General FundPrivate/Local \$ 2,000,000 Aquatic Lands Enhancement AccountState \$ 150,000 State Building Construction AccountState \$ 400,000 Game Special Wildlife AccountFederal \$ 3,725,400 Game Special Wildlife AccountFederal \$ 3,725,400 Game Special Wildlife AccountPrivate/Local \$ 50,000 Game Special Wildlife AccountState \$ 50,000 Game Special Wildlife AccountState \$ 50,000 Game Special Wildlife AccountState \$ 50,000 Game Special Wildlife Acc	3	
Partnership Improvements with Internal and External Customers 7 (02-2-008) The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. (2) Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW. Appropriation: General FundFederal	4	TOTAL
The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. (2) Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW. Appropriation: General FundFederal	5	NEW SECTION. Sec. 397. FOR THE DEPARTMENT OF FISH AND WILDLIFE
The appropriation in this section is subject to the following conditions and limitations: (1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. (2) Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW. Appropriation: General FundFederal 4,000,000 General FundPrivate/Local	6	Partnership Improvements with Internal and External Customers
0 conditions and limitations: 10 (1) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. 12 (2) Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW. 14 Appropriation: 15 General FundFederal 4,000,000 General FundPrivate/Local	7	(02-2-008)
10 (1) The appropriation in this section is subject to the conditions 11 and limitations of sections 905 and 906 of this act. 12 (2) Expenditures of the appropriation in this section for fencing 13 shall comply with chapter 16.60 RCW. 14 Appropriation: 15 General FundFederal \$ 4,000,000 16 General FundPrivate/Local \$ 2,000,000 17 Aquatic Lands Enhancement AccountState . \$ 150,000 18 State Building Construction AccountState . \$ 400,000 19 Game Special Wildlife AccountState . \$ 50,000 20 Game Special Wildlife AccountFederal . \$ 3,725,400 21 Game Special Wildlife AccountPrivate/Local . \$ 50,000 22	8	The appropriation in this section is subject to the following
11 and limitations of sections 905 and 906 of this act. 12 (2) Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW. 14 Appropriation: 15 General FundFederal \$ 4,000,000 16 General FundPrivate/Local \$ 2,000,000 17 Aquatic Lands Enhancement AccountState \$ 150,000 18 State Building Construction AccountState \$ 50,000 20 Game Special Wildlife AccountFederal \$ 3,725,400 21 Game Special Wildlife AccountPrivate/Local \$ 50,000 22	9	conditions and limitations:
12 (2) Expenditures of the appropriation in this section for fencing shall comply with chapter 16.60 RCW. 14 Appropriation: 15 General FundFederal \$ 4,000,000 16 General FundPrivate/Local \$ 2,000,000 17 Aquatic Lands Enhancement AccountState \$ 150,000 18 State Building Construction AccountState \$ 400,000 19 Game Special Wildlife AccountState \$ 50,000 20 Game Special Wildlife AccountFederal \$ 3,725,400 21 Game Special Wildlife AccountPrivate/Local . \$ 50,000 22	10	(1) The appropriation in this section is subject to the conditions
13 shall comply with chapter 16.60 RCW. 14 Appropriation: 15 General FundFederal \$ 4,000,000 16 General FundPrivate/Local \$ 2,000,000 17 Aquatic Lands Enhancement AccountState \$ 150,000 18 State Building Construction AccountState \$ 50,000 19 Game Special Wildlife AccountState \$ 50,000 20 Game Special Wildlife AccountPrivate/Local \$ 50,000 21 Game Special Wildlife AccountPrivate/Local \$ 50,000 22	11	and limitations of sections 905 and 906 of this act.
Appropriation: General FundFederal	12	(2) Expenditures of the appropriation in this section for fencing
General FundFederal	13	shall comply with chapter 16.60 RCW.
16 General FundPrivate/Local \$ 2,000,000 17 Aquatic Lands Enhancement AccountState \$ 150,000 18 State Building Construction AccountState \$ 400,000 19 Game Special Wildlife AccountState \$ 50,000 20 Game Special Wildlife AccountFederal \$ 3,725,400 21 Game Special Wildlife AccountPrivate/Local \$ 50,000 22	14	Appropriation:
17 Aquatic Lands Enhancement AccountState \$ 150,000 18 State Building Construction AccountState \$ 400,000 19 Game Special Wildlife AccountState \$ 50,000 20 Game Special Wildlife AccountFederal \$ 3,725,400 21 Game Special Wildlife AccountPrivate/Local \$ 50,000 22	15	General FundFederal
18 State Building Construction AccountState \$ 400,000 19 Game Special Wildlife AccountState \$ 50,000 20 Game Special Wildlife AccountFederal \$ 3,725,400 21 Game Special Wildlife AccountPrivate/Local \$ 50,000 22	16	General FundPrivate/Local \$ 2,000,000
19 Game Special Wildlife AccountState \$ 50,000 20 Game Special Wildlife AccountFederal \$ 3,725,400 21 Game Special Wildlife AccountPrivate/Local \$ 50,000 22	17	Aquatic Lands Enhancement AccountState \$ 150,000
Game Special Wildlife AccountFederal \$ 3,725,400 Game Special Wildlife AccountPrivate/Local \$ 50,000 Subtotal Appropriation \$ 10,375,400 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 46,824,700 TOTAL \$ 57,200,100 NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE Grandy Creek Hatchery (92-5-024) Reappropriation: State Building Construction AccountState \$ 3,660,762 Prior Biennia (Expenditures) \$ 712,080	18	State Building Construction AccountState \$ 400,000
21 Game Special Wildlife AccountPrivate/Local . \$ 50,000 22	19	Game Special Wildlife AccountState \$ 50,000
22 Subtotal Appropriation \$ 10,375,400 24 Prior Biennia (Expenditures) \$ 0 25 Future Biennia (Projected Costs) \$ 46,824,700 26	20	Game Special Wildlife AccountFederal \$ 3,725,400
23 Subtotal Appropriation \$ 10,375,400 24 Prior Biennia (Expenditures) \$ 0 25 Future Biennia (Projected Costs) \$ 46,824,700 26	21	Game Special Wildlife AccountPrivate/Local \$ 50,000
24 Prior Biennia (Expenditures)	22	
25 Future Biennia (Projected Costs) \$ 46,824,700 26	23	Subtotal Appropriation \$ 10,375,400
TOTAL	24	Prior Biennia (Expenditures) \$
27 TOTAL	25	Future Biennia (Projected Costs) \$ 46,824,700
NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE Grandy Creek Hatchery (92-5-024) Reappropriation: State Building Construction AccountState \$ 3,660,762 Prior Biennia (Expenditures)	26	
Grandy Creek Hatchery (92-5-024) Reappropriation: State Building Construction AccountState \$ 3,660,762 Prior Biennia (Expenditures) \$ 712,080	27	TOTAL
Reappropriation: State Building Construction AccountState \$ 3,660,762 Prior Biennia (Expenditures) \$ 712,080	28	NEW SECTION. Sec. 398. FOR THE DEPARTMENT OF FISH AND WILDLIFE
State Building Construction AccountState \$ 3,660,762 Prior Biennia (Expenditures) \$ 712,080	29	Grandy Creek Hatchery (92-5-024)
Prior Biennia (Expenditures)	30	Reappropriation:
	31	State Building Construction AccountState \$ 3,660,762
33 Future Biennia (Projected Costs)	32	Prior Biennia (Expenditures) \$ 712,080
•	33	Future Biennia (Projected Costs) \$ 0

1	
2	TOTAL
3 4	NEW SECTION. Sec. 399. FOR THE DEPARTMENT OF NATURAL RESOURCES Administrative Site Preservation (02-1-002)
5 6	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
7	Appropriation:
8	Forest Development AccountState \$ 231,089
9	Resources Management Cost AccountState \$ 375,535
10	State Building Construction AccountState \$ 331,563
11	Agricultural College Trust Management
12 13	AccountState
14	Subtotal Appropriation \$ 1,004,737
15	Prior Biennia (Expenditures) \$ 0
16	Future Biennia (Projected Costs) \$ 7,365,000
17	
18	TOTAL
19	NEW SECTION. Sec. 400. FOR THE DEPARTMENT OF NATURAL RESOURCES
20	Real Estate Repair, Maintenance, and Tenant Improvements (02-1-005)
21	Appropriation:
22	Resources Management Cost AccountState \$ 146,923
23	Prior Biennia (Expenditures) 911,220
24	Future Biennia (Projected Costs) \$ 3,065,000
25	
26	TOTAL
27	NEW SECTION. Sec. 401. FOR THE DEPARTMENT OF NATURAL RESOURCES
28	Hazardous Waste Removal (02-1-006)
29	Appropriation:
30	Forest Development AccountState
31	Resources Management Cost AccountState \$ 25,000
32	
33	Subtotal Appropriation \$ 50,000

1	Prior Biennia (Expenditures) \$ 107,110
2	Future Biennia (Projected Costs) \$ 200,000
3	
4	TOTAL
5	NEW SECTION. Sec. 402. FOR THE DEPARTMENT OF NATURAL RESOURCES
6	Recreation Facilities Preservation (02-1-011)
7	The appropriation in this section is subject to the conditions and
8	limitations of sections 905 and 906 of this act.
9	Appropriation:
10	State Building Construction AccountState \$ 340,000
11	Prior Biennia (Expenditures)\$
12	Future Biennia (Projected Costs) \$ 1,360,000
13	
14	TOTAL
15	NEW SECTION. Sec. 403. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Natural Area Facilities Preservation (02-1-016)
16	Natural Area Facilities Preservation (02-1-016) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
16 17	The appropriation in this section is subject to the conditions and
16 17 18	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
16 17 18 19	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation:
16 17 18 19 20	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: State Building Construction AccountState \$ 508,000
16 17 18 19 20	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: State Building Construction AccountState \$ 508,000 Prior Biennia (Expenditures) \$ 0
16 17 18 19 20 21 22	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: State Building Construction AccountState \$ 508,000 Prior Biennia (Expenditures) \$ 0
16 17 18 19 20 21 22 23	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: State Building Construction AccountState \$ 508,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 2,032,000
16 17 18 19 20 21 22 23 24	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: State Building Construction AccountState \$ 508,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 2,032,000 TOTAL \$ 2,540,000
16 17 18 19 20 21 22 23 24	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: State Building Construction AccountState \$ 508,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 2,032,000 TOTAL \$ 2,540,000 NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES
16 17 18 19 20 21 22 23 24 25 26	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: State Building Construction AccountState \$ 508,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 2,032,000 TOTAL \$ 2,540,000 NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES Agricultural Asset Preservation (02-1-017)
16 17 18 19 20 21 22 23 24 25 26	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: State Building Construction AccountState \$ 508,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 2,032,000 TOTAL \$ 2,540,000 NEW SECTION. Sec. 404. FOR THE DEPARTMENT OF NATURAL RESOURCES Agricultural Asset Preservation (02-1-017) Appropriation:

1 2	TOTAL
3 4	NEW SECTION. Sec. 405. FOR THE DEPARTMENT OF NATURAL RESOURCES Communication Site Repairs (02-1-024)
5 6	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
7	Appropriation:
8	Forest Development AccountState \$ 230,000
9 10	Resources Management Cost AccountState \$ 169,730
11	Subtotal Appropriation \$ 399,730
12	Prior Biennia (Expenditures) 202,750
13 14	Future Biennia (Projected Costs) \$ 1,220,000
15	TOTAL
16	NEW SECTION. Sec. 406. FOR THE DEPARTMENT OF NATURAL RESOURCES
17	Minor Works - Programmatic (00-2-011)
17 18 19	Minor Works - Programmatic (00-2-011)
18	The reappropriation in this section is subject to the conditions
18 19	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
18 19 20	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act. Reappropriation:
18 19 20 21	The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation: Forest Development AccountState \$ 119,610
18 19 20 21 22 23 24	The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation: Forest Development AccountState \$ 119,610 Resources Management Cost AccountState \$ 301,305 State Building Construction AccountState \$ 212,695 Agricultural College Trust Management
18 19 20 21 22 23 24 25	The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation: Forest Development AccountState \$ 119,610 Resources Management Cost AccountState \$ 301,305 State Building Construction AccountState \$ 212,695
18 19 20 21 22 23 24	The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation: Forest Development AccountState \$ 119,610 Resources Management Cost AccountState \$ 301,305 State Building Construction AccountState \$ 212,695 Agricultural College Trust Management
18 19 20 21 22 23 24 25 26 27	The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation: Forest Development AccountState \$ 119,610 Resources Management Cost AccountState \$ 301,305 State Building Construction AccountState \$ 212,695 Agricultural College Trust Management AccountState \$ 31,000
18 19 20 21 22 23 24 25 26 27	The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation: Forest Development AccountState \$ 119,610 Resources Management Cost AccountState \$ 301,305 State Building Construction AccountState \$ 212,695 Agricultural College Trust Management AccountState \$ 31,000
18 19 20 21 22 23 24 25 26 27	The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation: Forest Development AccountState \$ 119,610 Resources Management Cost AccountState \$ 301,305 State Building Construction AccountState \$ 212,695 Agricultural College Trust Management AccountState \$ 31,000
18 19 20 21 22 23 24 25 26 27 28 29	The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation: Forest Development AccountState \$ 119,610 Resources Management Cost AccountState \$ 301,305 State Building Construction AccountState \$ 212,695 Agricultural College Trust Management AccountState \$ 31,000
18 19 20 21 22 23 24 25 26 27 28 29 30	The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act. Reappropriation: Forest Development AccountState \$ 119,610 Resources Management Cost AccountState \$ 301,305 State Building Construction AccountState \$ 212,695 Agricultural College Trust Management AccountState \$ 31,000

2	limitations of sections 905 and 906 of this act.
3	Appropriation:
4	Forest Development AccountState \$ 136,620
5	Resources Management Cost AccountState \$ 181,161
6	State Building Construction AccountState \$ 242,880
7	Agricultural College Trust Management
8	AccountState
9	
10	Subtotal Appropriation
11	Prior Biennia (Expenditures) \$ 0
12	Future Biennia (Projected Costs) \$ 7,289,000
13	
14	TOTAL
15	NEW SECTION. Sec. 408. FOR THE DEPARTMENT OF NATURAL RESOURCES
16	Small Timber Landowner Program (00-5-001)
17	The reappropriation in this section is subject to the conditions
17 18	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
18	and limitations of section 906(2)(b) of this act.
18 19	and limitations of section 906(2)(b) of this act. Reappropriation:
18	and limitations of section 906(2)(b) of this act.
18 19	and limitations of section 906(2)(b) of this act. Reappropriation:
18 19 20	<pre>and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 2,500,000</pre>
18 19 20 21	and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 2,500,000 Prior Biennia (Expenditures) \$ 2,500,000
18 19 20 21 22	and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 2,500,000 Prior Biennia (Expenditures) \$ 2,500,000
18 19 20 21 22 23	and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 2,500,000 Prior Biennia (Expenditures) \$ 2,500,000 Future Biennia (Projected Costs) \$ 0
18 19 20 21 22 23	and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 2,500,000 Prior Biennia (Expenditures) \$ 2,500,000 Future Biennia (Projected Costs) \$ 0
18 19 20 21 22 23 24	and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 2,500,000 Prior Biennia (Expenditures) \$ 2,500,000 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 5,000,000
18 19 20 21 22 23 24 25 26	and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 2,500,000 Prior Biennia (Expenditures) \$ 2,500,000 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 5,000,000 NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES Small Timber Landowner Program (02-2-003)
18 19 20 21 22 23 24 25 26 27	and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 2,500,000 Prior Biennia (Expenditures) \$ 2,500,000 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 5,000,000 NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES Small Timber Landowner Program (02-2-003) Appropriation:
18 19 20 21 22 23 24 25 26 27 28	and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 2,500,000 Prior Biennia (Expenditures) \$ 2,500,000 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 5,000,000 NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES Small Timber Landowner Program (02-2-003) Appropriation: State Building Construction AccountState \$ 1,000,000
18 19 20 21 22 23 24 25 26 27 28	and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 2,500,000 Prior Biennia (Expenditures) \$ 2,500,000 Future Biennia (Projected Costs) \$ 0 TOTAL
18 19 20 21 22 23 24 25 26 27 28 29 30	and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 2,500,000 Prior Biennia (Expenditures) \$ 2,500,000 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 5,000,000 NEW SECTION. Sec. 409. FOR THE DEPARTMENT OF NATURAL RESOURCES Small Timber Landowner Program (02-2-003) Appropriation: State Building Construction AccountState \$ 1,000,000
18 19 20 21 22 23 24 25 26 27 28	and limitations of section 906(2)(b) of this act. Reappropriation: State Building Construction AccountState \$ 2,500,000 Prior Biennia (Expenditures) \$ 2,500,000 Future Biennia (Projected Costs) \$ 0 TOTAL

The appropriation in this section is subject to the conditions and

1 2	NEW SECTION. Sec. 410. FOR THE DEPARTMENT OF NATURAL RESOURCES Right-of-Way Acquisition (02-2-007)
3	Appropriation:
4	Forest Development AccountState \$ 321,400
5 6	Resources Management Cost AccountState \$ 124,009
7	Subtotal Appropriation \$ 445,409
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$ 5,248,000
10	
11	TOTAL
12	NEW SECTION. Sec. 411. FOR THE DEPARTMENT OF NATURAL RESOURCES
13	Mineral Resource Testing (02-2-008)
14	Appropriation:
15	Forest Development AccountState
16	Resources Management Cost AccountState \$ 6,100
17	
18	Subtotal Appropriation
19	Prior Biennia (Expenditures) \$ 18,000
20	Future Biennia (Projected Costs) \$ 300,000
21	
22	TOTAL
23	NEW SECTION. Sec. 412. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	Commercial Development/Local Improvement Districts (02-2-009)
25	Appropriation:
26	Resources Management Cost AccountState \$ 90,000
20	Resources Management cost Account State
27	Prior Biennia (Expenditures) \$ 245,120
28	Future Biennia (Projected Costs) \$ 450,000
29	
30	TOTAL
31	NEW SECTION. Sec. 413. FOR THE DEPARTMENT OF NATURAL RESOURCES
32	Trust Land Transfer Program (02-2-010)

The state building construction account appropriation in this section is subject to the following conditions and limitations:

(1) The total appropriation is provided to the department solely to transfer from trust status or enter into thirty-year timber harvest restrictive easements for certain trust lands of state-wide significance deemed appropriate for state park, fish and wildlife habitat, natural area preserve, natural resources conservation area, open space, or recreation purposes.

- (2) Property transferred under this section shall be appraised and transferred at fair market value. The value of the timber transferred shall be deposited by the department to the common school construction account in the same manner as timber revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040. The value of the land transferred shall be deposited in the natural resources real property replacement account. These funds shall be expended by the department for the exclusive purpose of acquiring real property of equal value to be managed as common school trust land.
- (3) Property subject to easement agreements under this section shall be appraised at fair market value both with and without the imposition of the easement. The entire difference in appraised value shall be deposited by the department to the common school construction fund in the same manner as lease revenues from other common school trust lands. No deduction shall be made for the resource management cost account under RCW 79.64.040.
- 26 (4) All reasonable costs incurred by the department to implement 27 this section are authorized to be paid out of this appropriation. 28 Authorized costs include the actual cost of appraisals, staff time, 29 environmental reviews, surveys, and other similar costs.
- 30 (5) Intergrant exchanges between common school and other trust 31 lands of equal value may occur if the exchange is in the interest of 32 each trust, as determined by the board of natural resources.
 - (6) Prior to or concurrent with conveyance of these properties, the department, with full cooperation of the receiving agencies, shall execute and record a real property instrument that dedicates the transferred properties to the purposes identified in subsection (1) of this section for a minimum period of thirty years. The department of natural resources, in consultation with the receiving state agencies, shall develop policy to address requests to replace transferred

- 1 properties subject to the recorded property instrument that are no 2 longer deemed appropriate for the purposes identified in subsection (1) 3 of this section.
- 4 (7) The department and receiving agencies shall work in good faith to carry out the intent of this section. However, the department or receiving agencies may remove a property from the transfer list based on new, substantive information, if it is determined that transfer of the property is not in the statewide interest of either the common school trust or the receiving agency.
- 10 (8) The department shall execute trust land transfers and easements 11 such that 80 percent of the appropriation in this section is deposited 12 in the common school construction fund. To achieve the 80:20 ratio, 13 the department may offset transfers of property with low timber-to-land 14 ratios with easements on other properties.
- 15 (9) On June 30, 2003, the state treasurer shall transfer all 16 remaining uncommitted funds from this appropriation to the common 17 school construction fund and the appropriation in this section shall be 18 reduced by an equivalent amount.
- 19 (10) The appropriation in this section is provided for a list of 20 projects in LEAP capital document No. 01-42, as developed on March 28, 21 2001.
- 22 Appropriation:

23	State Building Construction Acc	countState \$	50,000,000
2.4	Matural Dagarraga Daal Dramart	- Domlosamont	

Natural Resources Real Property Replacement

25	AccountState	•	•	•	•	•	•		•	•		\$	10,000,000
26												_	

27 Subtotal Appropriation \$ 60,000,000

30

- 32 <u>NEW SECTION.</u> Sec. 414. FOR THE DEPARTMENT OF NATURAL RESOURCES
- 33 Land Bank (02-2-013)
- 34 Appropriation:
- Resources Management Cost Account--State \$ 4,000,000

1 2	Future Biennia (Projected Costs) \$ 18,000,000
3	TOTAL
4	NEW SECTION. Sec. 415. FOR THE DEPARTMENT OF NATURAL RESOURCES
5	Community and Technical College Trust Land Acquisition (02-2-014)
6	Appropriation:
7	Community and Technical College Forest Reserve
8	AccountState
9	Prior Biennia (Expenditures) 0
10	Future Biennia (Projected Costs) \$ 3,500,000
11	
12	TOTAL
13	NEW SECTION. Sec. 416. FOR THE DEPARTMENT OF NATURAL RESOURCES
14	Forest Legacy and Wetlands Conservation Grants (00-2-020)
1 -	
15 16	The reappropriation in this section is subject to the conditions and limitations of section 906(2)(b) of this act.
17	Reappropriation:
18	General FundFederal \$ 2,270,000
19	Prior Biennia (Expenditures) \$ 6,517,480
20	Future Biennia (Projected Costs) \$ 0
21	——————————————————————————————————————
22	TOTAL
23	NEW SECTION. Sec. 417. FOR THE DEPARTMENT OF NATURAL RESOURCES
24	Forest Legacy and Wetlands Conservation Grants (02-2-015)
25	Appropriation:
26	General FundFederal
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs)
29	
30	TOTAL \$ 26,500,000
31	NEW SECTION. Sec. 418. FOR THE DEPARTMENT OF NATURAL RESOURCES

1	Marine Station Public Access (02-2-019)
2	Appropriation:
3	Aquatic Lands Enhancement AccountState \$ 300,000
4	Prior Biennia (Expenditures) \$
5	Future Biennia (Projected Costs) \$ 1,000,000
6	
7	TOTAL
8	NEW SECTION. Sec. 419. FOR THE DEPARTMENT OF NATURAL RESOURCES
9	Commencement Bay Freshwater Channel (02-2-020)
10	Appropriation:
11	Aquatic Lands Enhancement AccountState \$ 2,000,000
12	Prior Biennia (Expenditures) \$ 0
13	Future Biennia (Projected Costs) \$ 0
14	
15	TOTAL
16 17	NEW SECTION. Sec. 420. FOR THE DEPARTMENT OF NATURAL RESOURCES Mobile Radio System Upgrade (02-2-022)
17 18	Mobile Radio System Upgrade (02-2-022) The appropriation in this section is subject to the conditions and
17 18 19	Mobile Radio System Upgrade (02-2-022) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
17 18 19 20	Mobile Radio System Upgrade (02-2-022) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation:
17 18 19 20 21 22 23	Mobile Radio System Upgrade (02-2-022) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 405,000
17 18 19 20 21 22 23 24	Mobile Radio System Upgrade (02-2-022) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 405,000 Resources Management Cost AccountState \$ 776,000 State Building Construction AccountState \$ 582,000
17 18 19 20 21 22 23	Mobile Radio System Upgrade (02-2-022) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 405,000 Resources Management Cost AccountState \$ 776,000
17 18 19 20 21 22 23 24	Mobile Radio System Upgrade (02-2-022) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 405,000 Resources Management Cost AccountState \$ 776,000 State Building Construction AccountState \$ 582,000
17 18 19 20 21 22 23 24 25 26 27	Mobile Radio System Upgrade (02-2-022) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 405,000 Resources Management Cost AccountState \$ 776,000 State Building Construction AccountState \$ 582,000
17 18 19 20 21 22 23 24 25 26 27 28	Mobile Radio System Upgrade (02-2-022) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 405,000 Resources Management Cost AccountState \$ 776,000 State Building Construction AccountState \$ 582,000
17 18 19 20 21 22 23 24 25 26 27	Mobile Radio System Upgrade (02-2-022) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 405,000 Resources Management Cost AccountState \$ 776,000 State Building Construction AccountState \$ 582,000
17 18 19 20 21 22 23 24 25 26 27 28	Mobile Radio System Upgrade (02-2-022) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 405,000 Resources Management Cost AccountState \$ 776,000 State Building Construction AccountState \$ 582,000
17 18 19 20 21 22 23 24 25 26 27 28 29	Mobile Radio System Upgrade (02-2-022) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: Forest Development AccountState \$ 405,000 Resources Management Cost AccountState \$ 776,000 State Building Construction AccountState \$ 582,000

1	State Building Construction AccountState \$ 1,000,000
2 3 4	Prior Biennia (Expenditures)
5	TOTAL
6 7	NEW SECTION. Sec. 422. FOR THE DEPARTMENT OF NATURAL RESOURCES Larch Mountain Road Reconstruction (01-S-001)
8 9 10	The appropriation in this section is provided solely to reconstruct the Larch mountain road to provide safe access to the Larch mountain correction camp and department-managed state forest lands.
11121314	Appropriation: Access Road Revolving FundNonappropriated \$ 3,000,000 State Building Construction AccountState \$ 1,000,000
15	Subtotal Appropriation
16 17 18	Prior Biennia (Expenditures)
19	TOTAL \$ 4,000,000
20 21	NEW SECTION. Sec. 423. FOR THE DEPARTMENT OF NATURAL RESOURCES Aquatic Lands Enhancement Grants (00-2-014)
22 23	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
2425	Reappropriation: Aquatic Lands Enhancement AccountState \$ 2,100,000
26 27 28	Prior Biennia (Expenditures)
29	TOTAL
30 31	NEW SECTION. Sec. 424. FOR THE DEPARTMENT OF NATURAL RESOURCES Aquatic Lands Enhancement Grants (02-4-018)

- The appropriation in this section is subject to the following conditions and limitations:
- 3 (1) The appropriation in this section is provided for a list of 4 projects in LEAP capital document No. 01-44, as developed on March 28, 5 2001.
- 6 (2) To the extent that projects on this list receive funds from the 7 appropriation in this act to the Washington wildlife and recreation 8 program, the funds provided in this section shall lapse.
- 9 (3) The department shall submit a list of recommended projects to be funded from the aquatic lands enhancement account in the 2003-2005 10 capital budget. The list shall result from a competitive grants 11 program developed by the department based upon, at a minimum: 12 uniform criteria for the selection of projects and awarding of grants 13 for up to fifty percent of the total project cost; local community 14 15 support for the project; and a statewide geographic distribution of projects. The list of projects shall be submitted to the office of 16 financial management by September 15, 2002. 17
- 18 Appropriation:
- 19 Aquatic Lands Enhancement Account--State . . . \$ 5,565,000

 20 Prior Biennia (Expenditures) \$ 0

 21 Future Biennia (Projected Costs) \$ 22,000,000

 22 TOTAL \$ 27,565,000
- NEW SECTION. Sec. 425. FOR THE DEPARTMENT OF NATURAL RESOURCES
 Blanchard Mountain Asset Evaluation (01-S-002)
- The appropriation in this section is subject to the following conditions and limitations:
- (1) The appropriation is provided solely for an evaluation of the social, ecological, and financial values of forest board lands on Blanchard Mountain in Skagit county. The department may contract for the conduct of the evaluation.
- 32 (2) The evaluation shall be completed by June 30, 2002. The 33 department shall provide a report to the legislature on the evaluation.
- 34 (3) For the duration of the study, the department shall defer 35 timber sales in the project area that prescribe clear cut harvest.

1	(4) If the appropriation in this section is not matched equally by
2	contributions of nonstate funds, these funds shall lapse.
3	Appropriation:
4	Forest Development AccountState \$ 25,000
5	Prior Biennia (Expenditures) \$
6	Future Biennia (Projected Costs) \$ 0
7	
8	TOTAL
9	(End of part)

1	PART 4
2	TRANSPORTATION
3 4	NEW SECTION. Sec. 501. FOR THE WASHINGTON STATE PATROL Seattle Crime Laboratory - New Forensic Laboratory (00-2-008)
5	The reappropriation in this section is subject to the conditions
6	and limitations of sections 902 and 903 of this act.
7	Reappropriation:
8	State Building Construction AccountState \$ 9,100,000
9	Death Investigations AccountState \$ 2,500,000
10	County Criminal Justice Assistance Account
11	State
12	Municipal Criminal Justice Assistance Account
13	State
14	
15	Subtotal Reappropriation \$ 12,199,795
16	Prior Biennia (Expenditures) 300,205
17	Future Biennia (Projected Costs)\$
18	
19	TOTAL
20	NEW SECTION. Sec. 502. FOR THE WASHINGTON STATE PATROL
21	Fire Training Academy - Water System (00-2-009)
22	The reappropriation in this section is subject to the conditions
23	and limitations of sections 902 and 903 of this act.
24	Reappropriation:
25	State Building Construction AccountState \$ 652,211
23	beace barraing construction necount beace
26	Prior Biennia (Expenditures) \$ 1,192,789
27	Future Biennia (Projected Costs) \$ 0
28	
29	TOTAL \$ 1,845,000
30	NEW SECTION. Sec. 503. FOR THE WASHINGTON STATE PATROL
31	Boarding Home Fire Safety Program (00-4-010)

- The reappropriation in this section is provided solely for grants for the installation or retrofit of fire sprinklers in boarding homes. The reappropriation in this section is subject to the following
- 5 (1) The state fire marshal, in consultation with the department of social and health services, shall implement the grant program.

conditions and limitations:

4

17

18

19

20

- 7 (2) To be eligible for a grant under this section, the boarding 8 home must be licensed with the department of social and health 9 services.
- 10 (3) Determination of grant eligibility and the percentage of grant 11 funding shall be determined by the following formula:
- 12 (a) At the time of application for a grant, a boarding home with a 13 resident ratio of fifteen percent or greater department of social and 14 health services clients and/or low-income residents is eligible for one 15 hundred percent of the difference between the cost of retrofitting and 16 the cost of installing sprinklers during original construction.
 - (b) At the time of application for a grant, a boarding home with a resident ratio of less than fifteen percent department of social and health services clients and/or low-income residents is eligible for fifty percent of the difference between the cost of retrofitting and the cost of installing sprinklers during original construction.
- (c) At the time of application for a grant, a boarding home with a resident ratio of seventy-five percent or greater department of social and health services clients and/or low-income residents is eligible for one hundred percent of the cost of installing fire sprinklers.
- 26 (4) Any boarding home receiving this grant, or that has previously 27 entered into a contract to receive grant funding, shall complete the 28 installation of the fire sprinklers by June 30, 2003.
- 29 Reappropriation:

30	State Building Construction AccountState \$ 2,000,000
31	Prior Biennia (Expenditures) 0
32	Future Biennia (Projected Costs)\$
33	
34	TOTAL

- 35 NEW SECTION. Sec. 504. FOR THE WASHINGTON STATE PATROL
- Fire Training Academy Preservation (02-1-006)

1	The appropriation in this section is subject to the conditions and
2	limitations of sections 905 and 906 of this act.
3	Appropriation:
4	State Building Construction AccountState \$ 200,000
5	Prior Biennia (Expenditures) \$
6	Future Biennia (Projected Costs) \$ 1,000,000
7	
8	TOTAL
9	NEW CECUTON COS FOE FOR MIE WAGITNOMON CHAME DAMEOT
9	NEW SECTION. Sec. 505. FOR THE WASHINGTON STATE PATROL
10	Spokane Crime Laboratory - New Crime Laboratory (02-2-013)
10	Spokane Crime Laboratory - New Crime Laboratory (02-2-013)
10 11	Spokane Crime Laboratory - New Crime Laboratory (02-2-013) Appropriation:
10 11 12	Spokane Crime Laboratory - New Crime Laboratory (02-2-013) Appropriation: State Building Construction AccountState \$ 500,000
10 11 12 13	Spokane Crime Laboratory - New Crime Laboratory (02-2-013) Appropriation: State Building Construction AccountState \$ 500,000 Prior Biennia (Expenditures) \$ 0
10 11 12 13 14	Spokane Crime Laboratory - New Crime Laboratory (02-2-013) Appropriation: State Building Construction AccountState \$ 500,000 Prior Biennia (Expenditures) \$ 0

1	PART 5
2	EDUCATION
3	NEW SECTION. Sec. 601. FOR THE STATE BOARD OF EDUCATION
4	Public School Building Construction (00-2-001 and 00-2-002)
5	Reappropriation:
6	State Building Construction AccountState \$ 37,000
7	Common School Construction AccountState \$ 150,000,000
8	
9	Subtotal Reappropriation \$ 150,037,000
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs)\$
12	
13	TOTAL
14	NEW SECTION. Sec. 602. FOR THE STATE BOARD OF EDUCATION
15	State School Construction Assistance Grants (02-4-001)
16	The appropriation in this section is subject to the following
17	conditions and limitations:
18	(1) \$400,000 from this appropriation is provided to fund up to two
19	FTEs in the office of state fire marshal to exclusively review K-12
20	construction documents for fire and life safety in accordance with the
21	state building code. It is the intent of this appropriation to provide
22	these services only to those districts that are located in counties
23	without qualified review capabilities.
24	(2) Of the fiscal year 2002 appropriation, \$80,000 is provided for
25	skills centers study and survey.
26	(3) For state assistance grants starting July 1, 2001, for purposes
27	of calculating square foot eligibility, kindergarten student headcount
28	shall not be reduced by fifty percent.
29	(4) \$5,400,000 of the fiscal year 2002 appropriation is provided
30	for skills centers capital improvements. Skills centers shall submit
31	a budget plan to the state board of education for proposed expenditures
32	and the proposed expenditures shall conform with state board of

education rules and procedures for reimbursement of capital items. 1 2 Funds not expended by June 30, 2003, lapse. (5) The common school construction appropriations provided in this 3 section are based on the space allocations in WAC 180-27-035 in effect 4 5 as of March 1, 2001, except for the adjustment for kindergarten students provided in subsection (3) of this section, and the area cost 6 allowance base as specified in WAC 180-27-060(1) in effect as of March 7 1, 2001. 8 9 Appropriation: Common School Construction Account -- State 10 11 12 Common School Construction Account -- State 13 14 15 Subtotal Appropriation \$ 408,556,729 16 Future Biennia (Projected Costs) \$1,831,522,031 17 18 19 20 NEW SECTION. Sec. 603. FOR THE SUPERINTENDENT OF PUBLIC 21 INSTRUCTION State School Construction Assistance Program Staff (02-4-001) 22 23 Appropriation: 24 Common School Construction Account--State . . . \$ 1,930,989 25 Prior Biennia (Expenditures) \$ 3,457,312 Future Biennia (Projected Costs) \$ 26 9,554,976 27 28 NEW SECTION. Sec. 604. FOR THE STATE SCHOOL FOR THE BLIND 29 Old Main and Alhsten Buildings, HVAC: Upgrade (00-1-002) 30 31 Reappropriation: State Building Construction Account -- State . . . \$ 500,000 32 33 Prior Biennia (Expenditures) \$ 1,414,160 Future Biennia (Projected Costs) \$ 34 0

1	
2	TOTAL
3	NEW SECTION. Sec. 605. FOR THE STATE SCHOOL FOR THE BLIND
4	Irwin, Old Main, Kennedy, and Dry Building Preservation (02-1-001)
5	The appropriation in this section is subject to the conditions and
6	limitations of sections 905 and 906 of this act.
7	Appropriation:
8	State Building Construction AccountState \$ 1,981,000
9	Prior Biennia (Expenditures) \$ 0
10	Future Biennia (Projected Costs)\$
11	
12	TOTAL
13	NEW SECTION. Sec. 606. FOR THE STATE SCHOOL FOR THE BLIND
14	School for the Blind: Campus Preservation (02-1-002)
15	The appropriation in this section is subject to the conditions and
16	limitations of sections 905 and 906 of this act.
17	Appropriation:
18	State Building Construction AccountState \$ 600,000
19	Prior Biennia (Expenditures) \$ 0
20	Future Biennia (Projected Costs) \$ 3,060,000
21	
22	TOTAL \$ 3,660,000
23	NEW SECTION. Sec. 607. FOR THE STATE SCHOOL FOR THE BLIND
24	Alsten Material Center and Braille Production (02-2-003)
25	The appropriation in this section is subject to the conditions and
26	limitations of sections 902 and 903 of this act.
27	Appropriation:
28	State Building Construction AccountState \$ 2,341,278
29	Prior Biennia (Expenditures) \$ 0
30	Future Biennia (Projected Costs) \$ 0

1 2	TOTAL
3 4	NEW SECTION. Sec. 608. FOR THE STATE SCHOOL FOR THE BLIND Distance Learning Center (02-2-004)
5 6	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
7 8	Appropriation: State Building Construction AccountState \$ 2,789,000
9 10 11	Prior Biennia (Expenditures)
12	TOTAL
13 14	NEW SECTION. Sec. 609. FOR THE STATE SCHOOL FOR THE DEAF Clark Hall/Lloyd: Upgrade (00-1-006)
15 16	Reappropriation: State Building Construction AccountState \$ 1,000,000
17 18 19	Prior Biennia (Expenditures) \$ 400,000 Future Biennia (Projected Costs) \$ 0
20	TOTAL
21 22	NEW SECTION. Sec. 610. FOR THE STATE SCHOOL FOR THE DEAF Clark Hall/Lloyd: Seismic Stabilization (02-1-008)
23 24	Reappropriation: State Building Construction Account State \$ 1,000,000
25 26 27	Prior Biennia (Expenditures) \$ 400,000 Future Biennia (Projected Costs)
28	TOTAL
29 30	NEW SECTION. Sec. 611. FOR THE STATE SCHOOL FOR THE DEAF School for the Deaf: Campus Preservation (02-1-001)

1	The appropriation in this section is subject to the conditions and
2	limitations of sections 905 and 906 of this act.
3	Appropriation:
4	State Building Construction AccountState \$ 1,760,000
5	Prior Biennia (Expenditures)
6 7	Future Biennia (Projected Costs) \$ 1,759,000
8	TOTAL
9	NEW SECTION. Sec. 612. FOR THE STATE SCHOOL FOR THE DEAF
10	School for the Deaf: Phase 2B (02-2-001)
11	The appropriation in this section shall be held in allotment
12	reserve by the office of financial management until completion of the
13	study of capacity planning and educational delivery systems to be
14	performed by the institute for public policy and the joint legislative
15	audit and review committee.
16	Appropriation:
17	State Building Construction AccountState \$ 1,000,000
18	Prior Biennia (Expenditures) \$ 0
19	Future Biennia (Projected Costs) \$ 17,616,000
20	
21	TOTAL
22	NEW SECTION. Sec. 613. FOR THE UNIVERSITY OF WASHINGTON
23	UW CSE/EE Phase (90-2-013)
24	The reappropriation in this section is subject to the review and
25	allotment procedures under sections 902 and 903 of this act.
26	Reappropriation:
27	State Building Construction AccountState \$ 7,300,000
28	Appropriation:
29	State Building Construction AccountState \$ 2,700,000
30	Prior Biennia (Expenditures)\$
31	Future Biennia (Projected Costs)\$

1 2	TOTAL
3 4	<u>NEW SECTION.</u> Sec. 614. FOR THE UNIVERSITY OF WASHINGTON Power Plant Boiler No. 7 (96-2-020)
5	Reappropriation:
6	State Building Construction AccountState \$ 486,000
7	Prior Biennia (Expenditures) \$ 3,325,384
8	Future Biennia (Projected Costs) \$ 0
9 10	TOTAL
11	NEW SECTION. Sec. 615. FOR THE UNIVERSITY OF WASHINGTON
12	Minor Works: Safety (98-1-001)
13	The reappropriation in this section is subject to the conditions
14	and limitations of section 905 of this act.
15	Reappropriation:
16	University of Washington Building Account
17	State
18	Prior Biennia (Expenditures)
19 20	Future Biennia (Projected Costs) \$ 0
21	TOTAL \$ 2,671,684
22	NEW SECTION. Sec. 616. FOR THE UNIVERSITY OF WASHINGTON
23	Building Communications: Upgrade (98-2-009)
24	Reappropriation:
25	University of Washington Building Account
26	State
27	Prior Biennia (Expenditures) \$ 285,855
28	Future Biennia (Projected Costs) \$ 0
29 30	TOTAL \$ 685,855
31	NEW SECTION. Sec. 617. FOR THE UNIVERSITY OF WASHINGTON

1	Bothell/Cascadia Community College Phase I (98-2-899)
2	The reappropriation in this section is subject to the review and
3	allotment procedures under sections 902 through 904 of this act. No
4	money may be expended that would be inconsistent with the
5	recommendations of the higher education coordinating board and the
6	project design, scope, and schedule approved by the office of financial
7	management.
8	Reappropriation:
9	State Building Construction AccountState \$ 1,486,336
10	Prior Biennia (Expenditures) 43,126,889
11	Future Biennia (Projected Costs)\$
12	
13	TOTAL
14	NEW SECTION. Sec. 618. FOR THE UNIVERSITY OF WASHINGTON
15	UW Bothell/Cascadia Community College Future Phase (98-2-999)
16	No money from the reappropriation in this section may be expended
1 7	
17	that would be inconsistent with the recommendations of the higher
18	education coordinating board and the project design, scope, and
18	education coordinating board and the project design, scope, and
18 19	education coordinating board and the project design, scope, and schedule approved by the office of financial management.
18 19 20	education coordinating board and the project design, scope, and schedule approved by the office of financial management. Reappropriation:
18 19 20 21	education coordinating board and the project design, scope, and schedule approved by the office of financial management. Reappropriation: State Building Construction AccountState \$ 273,645
18 19 20 21 22	education coordinating board and the project design, scope, and schedule approved by the office of financial management. Reappropriation: State Building Construction AccountState \$ 273,645 Prior Biennia (Expenditures) \$ 1,085,268
18 19 20 21 22 23	education coordinating board and the project design, scope, and schedule approved by the office of financial management. Reappropriation: State Building Construction AccountState \$ 273,645 Prior Biennia (Expenditures) \$ 1,085,268
18 19 20 21 22 23 24	education coordinating board and the project design, scope, and schedule approved by the office of financial management. Reappropriation: State Building Construction AccountState \$ 273,645 Prior Biennia (Expenditures) \$ 1,085,268 Future Biennia (Projected Costs) \$ 0
18 19 20 21 22 23 24 25	education coordinating board and the project design, scope, and schedule approved by the office of financial management. Reappropriation: State Building Construction AccountState \$ 273,645 Prior Biennia (Expenditures) \$ 1,085,268 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,358,913
18 19 20 21 22 23 24 25	education coordinating board and the project design, scope, and schedule approved by the office of financial management. Reappropriation: State Building Construction AccountState \$ 273,645 Prior Biennia (Expenditures) \$ 1,085,268 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,358,913 NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON Health Sciences Center BB Tower Elevators (96-1-007)
18 19 20 21 22 23 24 25 26 27	education coordinating board and the project design, scope, and schedule approved by the office of financial management. Reappropriation: State Building Construction AccountState \$ 273,645 Prior Biennia (Expenditures) \$ 1,085,268 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,358,913
18 19 20 21 22 23 24 25 26 27 28	education coordinating board and the project design, scope, and schedule approved by the office of financial management. Reappropriation: State Building Construction AccountState \$ 273,645 Prior Biennia (Expenditures) \$ 1,085,268 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,358,913 NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON Health Sciences Center BB Tower Elevators (96-1-007) The reappropriation in this section is subject to the review and
18 19 20 21 22 23 24 25 26 27 28 29	education coordinating board and the project design, scope, and schedule approved by the office of financial management. Reappropriation: State Building Construction AccountState \$ 273,645 Prior Biennia (Expenditures) \$ 1,085,268 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,358,913 NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON Health Sciences Center BB Tower Elevators (96-1-007) The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
18 19 20 21 22 23 24 25 26 27 28 29	education coordinating board and the project design, scope, and schedule approved by the office of financial management. Reappropriation: State Building Construction AccountState \$ 273,645 Prior Biennia (Expenditures) \$ 1,085,268 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,358,913 NEW SECTION. Sec. 619. FOR THE UNIVERSITY OF WASHINGTON Health Sciences Center BB Tower Elevators (96-1-007) The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Reappropriation:

1	
2	Subtotal Reappropriation 5,833,100
3	Prior Biennia (Expenditures) 715,910
4	Future Biennia (Projected Costs) \$ 0
5	
6	TOTAL
7	NEW SECTION. Sec. 620. FOR THE UNIVERSITY OF WASHINGTON
8	Harborview Medical Research Center (94-2-013)
9	The reappropriation in this section is subject to the review and
10	allotment procedures under sections 902 and 903 of this act.
11	Reappropriation:
12	Higher Education Construction AccountState \$ 2,316,618
13	State Building Construction AccountState \$ 2,613,678
14	
15	Subtotal Reappropriation \$ 4,930,296
16	Prior Biennia (Expenditures) 6,851,453
17 18	Future Biennia (Projected Costs) \$ 0
19	TOTAL
20	NEW SECTION. Sec. 621. FOR THE UNIVERSITY OF WASHINGTON
21	New Law School Building (94-2-017)
22	The reappropriation in this section is subject to the conditions
23	and limitations of sections 902 and 903 of this act.
24	Reappropriation:
25	Higher Education Construction AccountState \$ 44,801,500
26	Higher Education Nonproprietary Local
27 28	Capital AccountPrivate/Local \$ 24,186,000
29	Subtotal Reappropriation \$ 68,987,500
30	Prior Biennia (Expenditures) 0
31	Future Biennia (Projected Costs) 0
32	
33	TOTAL

1	NEW SECTION. Sec. 622. FOR THE UNIVERSITY OF WASHINGTON
2	Tacoma Branch Campus (94-2-500)
3	The reappropriation in this section is subject to the review and
4	allotment procedures under sections 902 through 904 of this act. No
5	money may be expended that would be inconsistent with the
6	recommendations of the higher education coordinating board and the
7	project design, scope, and schedule approved by the office of financial
8	management.
9	Reappropriation:
10	State Building Construction AccountState \$ 4,456,934
11	Prior Biennia (Expenditures) \$ 5,472,660
12	Future Biennia (Projected Costs)\$
13	
14	TOTAL
15	NEW SECTION. Sec. 623. FOR THE UNIVERSITY OF WASHINGTON
16	Minor Works: Various Infrastructure Upgrades (00-1-001)
17	The reappropriation in this section is subject to the conditions
17 18	
18	and limitations of sections 905 and 906 of this act. This
18 19	and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of
18 19 20	and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess.
18 19 20 21	and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess. Reappropriation:
18 19 20 21 22	and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess. Reappropriation: State Building Construction AccountState \$ 1,771,800
18 19 20 21 22 23	and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess. Reappropriation: State Building Construction AccountState \$ 1,771,800 University of Washington Building
18 19 20 21 22 23 24	and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess. Reappropriation: State Building Construction AccountState \$ 1,771,800 University of Washington Building
18 19 20 21 22 23 24 25	and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess. Reappropriation: State Building Construction AccountState \$ 1,771,800 University of Washington Building AccountState
18 19 20 21 22 23 24 25 26	and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess. Reappropriation: State Building Construction AccountState \$ 1,771,800 University of Washington Building AccountState \$ 5,800,000
18 19 20 21 22 23 24 25 26	and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess. Reappropriation: State Building Construction AccountState \$ 1,771,800 University of Washington Building AccountState \$ 5,800,000 Subtotal Reappropriation \$ 7,571,800 Prior Biennia (Expenditures) \$ 3,215,360
18 19 20 21 22 23 24 25 26 27 28	and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess. Reappropriation: State Building Construction AccountState \$ 1,771,800 University of Washington Building AccountState \$ 5,800,000 Subtotal Reappropriation \$ 7,571,800 Prior Biennia (Expenditures) \$ 3,215,360
18 19 20 21 22 23 24 25 26 27 28 29 30	and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess. Reappropriation: State Building Construction AccountState \$ 1,771,800 University of Washington Building AccountState \$ 5,800,000 Subtotal Reappropriation \$ 7,571,800 Prior Biennia (Expenditures) \$ 3,215,360 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 10,787,160
18 19 20 21 22 23 24 25 26 27 28 29	and limitations of sections 905 and 906 of this act. This reappropriation is a combination of section 616, chapter 379, Laws of 1999, and section 1036, chapter 1, Laws of 2000 2nd sp. sess. Reappropriation: State Building Construction AccountState \$ 1,771,800 University of Washington Building AccountState \$ 5,800,000

1 2	The appropriation in this section is subject to the conditions and limitations of sections 902, 903, and 905 of this act.
3	Appropriation:
4	University of Washington Building Account
5	State
6	Prior Biennia (Expenditures) \$ 0
7	Future Biennia (Projected Costs) \$ 51,600,000
8	
9	TOTAL
10	NEW SECTION. Sec. 625. FOR THE UNIVERSITY OF WASHINGTON
11	UW Bothell 2A/Cascadia Community College (00-2-015)
12	The reappropriation in this section is subject to the conditions
13	and limitations under sections 902 through 904 of this act. No money
14	from this reappropriation may be expended that would be inconsistent
15	with the recommendations of the higher education coordinating board and
16	the project design, scope, and schedule approved by the office of
17	financial management.
18	Reappropriation:
19	State Building Construction AccountState \$ 29,123,099
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$
22	
23	TOTAL
24	NEW SECTION. Sec. 626. FOR THE UNIVERSITY OF WASHINGTON
25	Tacoma Branch Campus Phase 2A (00-2-017)
26	The reappropriation in this section is subject to the conditions
27	and limitations of sections 902, 903, 904, and 906 of this act. No
28	money may be expended that would be inconsistent with the
29	recommendations of the higher education coordinating board and the
30	project design, scope, and schedule approved by the office of financial
31	management.
32	
	Reappropriation:

1	Prior Biennia (Expenditures)
2	Future Biennia (Projected Costs) \$ 0
4	TOTAL
5 6	NEW SECTION. Sec. 627. FOR THE UNIVERSITY OF WASHINGTON Tacoma Branch Campus Phase 3 (00-2-021)
7 8 9 10	No money from the reappropriation in this section may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.
11 12	Reappropriation: State Building Construction AccountState \$ 100,000
13 14 15	Prior Biennia (Expenditures) \$ 400,000 Future Biennia (Projected Costs) \$ 69,846,000
16	TOTAL
17	NEW SECTION. Sec. 628. FOR THE UNIVERSITY OF WASHINGTON
18	UW Tacoma Land Acquisition (01-2-029)
18 19 20	<pre>UW Tacoma Land Acquisition (01-2-029) Appropriation: Education Construction AccountState \$ 3,450,000</pre>
19 20 21 22	Appropriation:
19 20 21	Appropriation: Education Construction AccountState \$ 3,450,000 Prior Biennia (Expenditures) \$ 2,500,000
19 20 21 22 23	Appropriation: Education Construction AccountState \$ 3,450,000 Prior Biennia (Expenditures) \$ 2,500,000 Future Biennia (Projected Costs) \$ 0

1	University of Washington Building Account
2	State
3	Prior Biennia (Expenditures) \$
4 5	Future Biennia (Projected Costs) \$ 5,370,000
6	TOTAL
7	NEW SECTION. Sec. 630. FOR THE UNIVERSITY OF WASHINGTON
8	University of Washington Johnson Hall - Renovation (02-1-005)
9 10 11 12 13	The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.
14	Appropriation:
15 16	State Building Construction AccountState \$ 250,000 University of Washington Building Account
17	State
18	
19	Subtotal Appropriation \$ 500,000
20	Prior Biennia (Expenditures) \$
21 22	Future Biennia (Projected Costs) \$ 47,488,000
23	TOTAL
24	NEW SECTION. Sec. 631. FOR THE UNIVERSITY OF WASHINGTON
25	UW Emergency Power Expansion - Phase I (02-1-009)
26	Appropriation:
27	State Building Construction AccountState \$ 4,000,000
28	Prior Biennia (Expenditures)
29 30	Future Biennia (Projected Costs) \$ 6,000,000
31	TOTAL
32	NEW SECTION. Sec. 632. FOR THE UNIVERSITY OF WASHINGTON
33	UW Wire Plant Upgrade (02-1-011)

1	Appropriation:
2	University of Washington Building
3	AccountState \$ 2,500,000
4	Prior Biennia (Expenditures) \$
5	Future Biennia (Projected Costs) \$ 10,000,000
6	
7	TOTAL
8	NEW SECTION. Sec. 633. FOR THE UNIVERSITY OF WASHINGTON
9	Special Projects - Code Requirements (02-1-025)
10	The appropriation in this section is subject to the conditions and
11	limitations of sections 905 and 906 of this act.
12	Appropriation:
13	State Building Construction AccountState \$ 2,000,000
14	Prior Biennia (Expenditures) \$
15	Future Biennia (Projected Costs) \$ 8,000,000
16	
17	TOTAL
18	NEW SECTION. Sec. 634. FOR THE UNIVERSITY OF WASHINGTON
19	Minor Repairs Programs (02-1-026)
20	The appropriation in this section is subject to the conditions and
21	limitations of sections 905 and 906 of this act.
22	Appropriation:
23	State Building Construction AccountState \$ 1,000,000
24	Prior Biennia (Expenditures) \$
25	Future Biennia (Projected Costs) \$ 4,000,000
26	
27	TOTAL
28	NEW SECTION. Sec. 635. FOR THE UNIVERSITY OF WASHINGTON
29	Deferred Renewal/Modernization/Current Access (02-1-031)
30	The appropriation in this section is subject to the conditions and
31	limitations of sections 905 and 906 of this act.

1	Appropriation:
2	University of Washington Building
3	AccountState
4	Education Construction AccountState \$ 2,700,000
5	State Building Construction AccountState \$ 800,000
6	
7	Subtotal Appropriation \$ 7,000,000
8	Prior Biennia (Expenditures) \$
9	Future Biennia (Projected Costs) \$ 48,000,000
10	
11	TOTAL
12 13	NEW SECTION. Sec. 636. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma - Technology Institute (02-1-150)
14	This appropriation is being made as part of an assumed \$4,550,000
15	total equipment capitalization plan. The state share will be released
16	once at least \$3,000,000 in nonstate matching contributions have been
17	raised.
18	Appropriation:
19	Education Construction AccountState \$ 550,000
20	Prior Biennia (Expenditures) \$ 0
21	Future Biennia (Projected Costs)\$
22	
23	TOTAL
24	NEW SECTION. Sec. 637. FOR THE UNIVERSITY OF WASHINGTON
25	UW Bothell Phase 2B Offramp (02-2-014)
26	The appropriation in this section is subject to the review and
27	allotment procedures under sections 902 through 904 of this act. No
28	money may be expended that would be inconsistent with the
29	recommendations of the higher education coordinating board and the
30	project design, scope, and schedule approved by the office of financial
31	management.
32	
34	Appropriation:

1	Prior Biennia (Expenditures)\$
2	Future Biennia (Projected Costs) \$ 9,650,000
3 4	TOTAL
5 6	NEW SECTION. Sec. 638. FOR THE UNIVERSITY OF WASHINGTON UW Tacoma Phase 2B (02-2-027)
7 8 9 10 11	The appropriation in this section is subject to the conditions and limitations of sections 902, 903, and 904 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.
12 13	Appropriation: State Building Construction AccountState \$ 41,899,000
14 15 16	Prior Biennia (Expenditures)
17	TOTAL
18 19	NEW SECTION. Sec. 639. FOR THE UNIVERSITY OF WASHINGTON UW Bio-Sciences Research (02-2-028)
20212223	The appropriation in this section is subject to the University of Washington providing sufficient evidence to the office of financial management of local revenue to support issuance of bonded debt and accompanying debt service associated with this project.
24	Appropriation:
25	Higher Education Construction AccountState \$ 29,025,000
26 27 28	Prior Biennia (Expenditures)
29	TOTAL
30 31	NEW SECTION. Sec. 640. FOR THE UNIVERSITY OF WASHINGTON Suzzallo Library Renovation (94-1-015)

1 2	The appropriations in this section are subject to the conditions and limitations of section 906 of this act.
3	Reappropriation:
4	State Building Construction AccountState \$ 24,000,000
5	Appropriation:
6	State Building Construction AccountState \$ 4,563,375
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$
9	
10	TOTAL
11	NEW SECTION. Sec. 641. FOR THE UNIVERSITY OF WASHINGTON
12	UW Medical Center Improvements (99-2-010)
13	Reappropriation:
14	Higher Education Construction AccountState \$ 30,000,000
15	Prior Biennia (Expenditures) 50,000,000
16	Future Biennia (Projected Costs) \$
17	
18	TOTAL
19 20 21	<pre>NEW SECTION. Sec. 642. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Minor Works: Safety and Environmental Projects (00-1-001)</pre>
22 23	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
24	Reappropriation:
25	State Building Construction AccountState \$ 250,000
26	Prior Biennia (Expenditures) \$ 1,750,000
27	Future Biennia (Projected Costs) 0
28	
29	TOTAL
30	NEW SECTION. Sec. 643. FOR WASHINGTON STATE UNIVERSITY
31	WSU Pullman - Minor Capital Safety/Environmental (02-1-001)

1 2	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
3 4	Appropriation: Education Construction AccountState \$ 1,000,000
5 6 7	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 4,000,000
8	TOTAL
9 10	NEW SECTION. Sec. 644. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Minor Works - Preservation (00-1-004)
11 12	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
13 14 15	Reappropriation: State Building Construction AccountState \$ 275,000 Washington State University Building
16 17	AccountState
18	Subtotal Reappropriation \$ 1,575,000
19 20 21	Prior Biennia (Expenditures)
22	TOTAL
23 24	NEW SECTION. Sec. 645. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Americans with Disabilities Act Projects (00-1-011)
25 26	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
27 28	Reappropriation: State Building Construction AccountState \$ 25,000
29 30	Prior Biennia (Expenditures)
31 32	TOTAL

1	NEW SECTION. Sec. 646. FOR WASHINGTON STATE UNIVERSITY
2	WSU Pullman - Child Care Facility: Renovation (00-1-039)
3	The reappropriation in this section is subject to the conditions
4	and limitations of sections 905 and 906 of this act.
5	Reappropriation:
6	Washington State University Building
7	AccountState
8	Prior Biennia (Expenditures) \$ 1,000,000
9	Future Biennia (Projected Costs)\$
10	
11	TOTAL
12	NEW SECTION. Sec. 647. FOR WASHINGTON STATE UNIVERSITY
13	WSU Pullman - Scholars Hall/White Hall Renovation: Renovation
14	(00-1-078)
15	The reappropriation in this section is subject to the conditions
16	and limitations of sections 905 and 906 of this act.
17	Reappropriation:
18	State Building Construction AccountState \$ 1,750,000
19	Institutions of Higher Education - Housing
20	and Food AccountPrivate/Local \$ 2,800,000
21	
22	Subtotal Reappropriation \$ 4,550,000
23	Prior Biennia (Expenditures) \$ 10,750,000
24	Future Biennia (Projected Costs)\$
25	
26	TOTAL
27	NEW SECTION. Sec. 648. FOR WASHINGTON STATE UNIVERSITY
28	WSU Branch Campuses - Minor Works: Branch Campuses (00-1-901)
29	The reappropriation in this section is subject to the conditions
30	and limitations of sections 905 and 906 of this act.
31	Reappropriation:
32	Washington State University Building
33	AccountState

1 2 3	Prior Biennia (Expenditures) \$ 450,000 Future Biennia (Projected Costs) \$ 0
4	TOTAL
5 6	NEW SECTION. Sec. 649. FOR WASHINGTON STATE UNIVERSITY WSU Branch Campuses - Minor Capital Projects (02-1-901)
7 8	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
9 10 11 12 13	Appropriation: Washington State University Building AccountState
14 15	TOTAL
16 17	NEW SECTION. Sec. 650. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Minor Works Program (00-2-002)
18 19	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
20 21 22	Reappropriation: Washington State University Building AccountState \$ 2,800,000
23 24 25	Prior Biennia (Expenditures) \$ 2,200,000 Future Biennia (Projected Costs) \$ 0
26	TOTAL
27 28	NEW SECTION. Sec. 651. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Minor Capital Improvements (02-2-002)
29	The appropriation in this section is subject to the conditions and

31 Appropriation:

1	Washington State University Building
2	AccountState
3	Prior Biennia (Expenditures) \$
4 5	Future Biennia (Projected Costs) \$ 28,000,000
6	TOTAL
7 8	NEW SECTION. Sec. 652. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Equipment Omnibus Acquisition (00-2-003)
9	Reappropriation:
10	Washington State University Building AccountState
11	Account State
12	Prior Biennia (Expenditures) 3,400,000
13	Future Biennia (Projected Costs) \$ 0
14	
15	TOTAL
	NEW COCKETON A CE2 TOO IN AUTOGOOD ATTOCK
16	NEW SECTION. Sec. 653. FOR WASHINGTON STATE UNIVERSITY
16 17	NEW SECTION. Sec. 653. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Equipment Omnibus Appropriation (02-2-003)
	<u> </u>
17	WSU Pullman - Equipment Omnibus Appropriation (02-2-003)
17 18	WSU Pullman - Equipment Omnibus Appropriation (02-2-003) For the purchase of equipment to improve, upgrade, or replace
17 18 19	WSU Pullman - Equipment Omnibus Appropriation (02-2-003) For the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the
17 18 19 20	WSU Pullman - Equipment Omnibus Appropriation (02-2-003) For the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university.
17 18 19 20 21	WSU Pullman - Equipment Omnibus Appropriation (02-2-003) For the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university. Appropriation:
17 18 19 20 21 22	WSU Pullman - Equipment Omnibus Appropriation (02-2-003) For the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university. Appropriation: Washington State University Building
17 18 19 20 21 22 23	WSU Pullman - Equipment Omnibus Appropriation (02-2-003) For the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university. Appropriation: Washington State University Building AccountState \$ 4,000,000
17 18 19 20 21 22 23	WSU Pullman - Equipment Omnibus Appropriation (02-2-003) For the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university. Appropriation: Washington State University Building AccountState \$ 4,000,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25	WSU Pullman - Equipment Omnibus Appropriation (02-2-003) For the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university. Appropriation: Washington State University Building AccountState \$ 4,000,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26	WSU Pullman - Equipment Omnibus Appropriation (02-2-003) For the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university. Appropriation: Washington State University Building AccountState \$ 4,000,000 Prior Biennia (Expenditures)
17 18 19 20 21 22 23 24 25 26 27	WSU Pullman - Equipment Omnibus Appropriation (02-2-003) For the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university. Appropriation: Washington State University Building AccountState \$ 4,000,000 Prior Biennia (Expenditures) \$ 16,000,000 Future Biennia (Projected Costs) \$ 16,000,000 TOTAL \$ 20,000,000
17 18 19 20 21 22 23 24 25 26 27	WSU Pullman - Equipment Omnibus Appropriation (02-2-003) For the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university. Appropriation: Washington State University Building
17 18 19 20 21 22 23 24 25 26 27 28 29	WSU Pullman - Equipment Omnibus Appropriation (02-2-003) For the purchase of equipment to improve, upgrade, or replace necessary instructional and research apparatus throughout the university. Appropriation: Washington State University Building

1	Reappropriation:
2	Washington State University Building
3	AccountState
4	Appropriation:
5	State Building Construction AccountState \$ 3,500,000
6	Prior Biennia (Expenditures) \$ 203,500
7	Future Biennia (Projected Costs) \$ 45,200,000
8	
9	TOTAL
10	NEW SECTION. Sec. 655. FOR WASHINGTON STATE UNIVERSITY
11	WSU Pullman - Shock Physics Building: New Facility (00-2-080)
12	The appropriations in this section are subject to the conditions
13	and limitations of sections 902 and 903 of this act.
14	Reappropriation:
15	State Building Construction AccountState \$ 1,000,000
16	Appropriation:
17	State Building Construction AccountState \$ 3,540,000
18	Washington State University Building
19	AccountState
20	
21	Subtotal Appropriation \$ 10,640,000
22	Prior Biennia (Expenditures) \$ 760,000
23	Future Biennia (Projected Costs)\$
24	
25	TOTAL
26	NEW SECTION. Sec. 656. FOR WASHINGTON STATE UNIVERSITY
27	WSU Vancouver - Engineering and Life Sciences Building: New
28	Facility (00-2-904)
29	The reappropriation in this section is subject to the conditions
30	and limitations of sections 905 and 906 of this act.
31	Reappropriation:
32	State Building Construction AccountState \$ 7,000,000
33	Prior Biennia (Expenditures) \$ 22,470,650

1 2	Future Biennia (Projected Costs) \$ 0
3	TOTAL
4 5	NEW SECTION. Sec. 657. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Student Services Center: New Facility (00-2-905)
6 7	The appropriations in this section are subject to the conditions and limitations of sections 902 and 903 of this act.
8 9 10	Reappropriation: State Building Construction AccountState \$ 55,213 Appropriation:
11	State Building Construction AccountState \$ 1,500,000
12 13 14	Prior Biennia (Expenditures)
15	TOTAL
16 17	NEW SECTION. Sec. 658. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Minor Capital Preservation/Renewal (02-1-004)
18 19	The appropriation in this section is subject to the conditions and limitations of section 905 of this act.
20 21	Appropriation: Washington State University Building
22 23 24	AccountState
25	Subtotal Appropriation \$ 6,775,000
26 27 28 29	Prior Biennia (Expenditures)
30 31	NEW SECTION. Sec. 659. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Campus Infrastructure: Preservation (98-1-073)

1	The reappropriation in this section is subject to the conditions
2	and limitations of sections 905 and 906 of this act.
3	Reappropriation:
4	Washington State University Building
5	AccountState \$ 2,044,984
6	Prior Biennia (Expenditures) \$ 1,505,016
7	Future Biennia (Projected Costs)\$
8	
9	TOTAL
10	NEW SECTION. Sec. 660. FOR WASHINGTON STATE UNIVERSITY
11	WSU Pullman - Campus Infrastructure: Preservation (02-1-073)
12	The appropriation in this section is subject to the conditions and
13	limitations of section 905 of this act.
14	Appropriation:
15	Washington State University Building
16	AccountState
17	State Building Construction AccountState \$ 6,460,000
18	
19	Subtotal Appropriation \$ 11,479,300
20	Prior Biennia (Expenditures)\$
21	Future Biennia (Projected Costs) \$ 24,000,000
22	
23	TOTAL
24	NEW SECTION. Sec. 661. FOR WASHINGTON STATE UNIVERSITY
25	WSU Pullman - Energy Plant - Heat: Renovation (02-1-501)
26	The appropriation in this section is subject to the conditions and
27	limitations of sections 902 and 903 of this act.
28	Appropriation:
29	State Building Construction AccountState \$ 23,000,000
30	Prior Biennia (Expenditures)\$
31	Future Biennia (Projected Costs)\$

1	
2	TOTAL
3 4	NEW SECTION. Sec. 662. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - WSUnet Infrastructure (98-2-074)
5 6	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
7 8	Reappropriation: Washington State University Building
9	AccountState
10 11	Prior Biennia (Expenditures) \$ 6,975,000 Future Biennia (Projected Costs) \$ 0
12 13	TOTAL
14 15	NEW SECTION. Sec. 663. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - WSUnet Infrastructure (02-2-074)
16	Appropriation:
17	Washington State University Building
18	AccountState
19	Prior Biennia (Expenditures) \$ 0
20 21	Future Biennia (Projected Costs) \$ 18,000,000
22	TOTAL \$ 22,000,000
23 24 25	NEW SECTION. Sec. 664. FOR WASHINGTON STATE UNIVERSITY WSU Vancouver - Multimedia/Electronic Communication Classroom Building: (02-2-907)
26 27	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
28 29	Appropriation: State Building Construction AccountState \$ 15,900,000
30 31	Prior Biennia (Expenditures) \$ 600,000 Future Biennia (Projected Costs) \$ 0

1	
2	TOTAL
3	NEW SECTION. Sec. 665. FOR WASHINGTON STATE UNIVERSITY
4	WSU ICNE Spokane - College of Nursing: Nursing Addition (04-2-075)
5	The appropriation in this section is subject to the following
6	conditions and limitations:
7	(1) The appropriation is subject to the review and allotment
8	procedures under sections 902 and 903 of this act.
9	(2) A predesign shall be completed, in accordance with the
10	predesign manual published by the office of financial management, and
11	submitted by September 2001.
12	(3) Future appropriations for this project are contingent upon the
13	submission of the design documents, program, and related cost schedules
14	on or before July 1, 2002.
15	Appropriation:
16	State Building Construction AccountState \$ 1,036,000
1.0	
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 9,079,000
19	——————————————————————————————————————
20	TOTAL \$ 10,115,000
21	NEW SECTION. Sec. 666. FOR WASHINGTON STATE UNIVERSITY
22	WSU Pullman - Bohler Renovation: Renovation (94-1-010)
23	The reappropriation in this section is subject to the conditions
24	and limitations of section 906 of this act.
25	Reappropriation:
26	Washington State University Building
27	AccountState
0.0	
28	Prior Biennia (Expenditures)
29	Future Biennia (Projected Costs) \$ 0
30	——————————————————————————————————————
31	TOTAL \$ 1,348,257
32	NEW SECTION. Sec. 667. FOR WASHINGTON STATE UNIVERSITY

1 2	WSU Pullman - Kimbrough Hall Renovation/Addition: Renovation (94-2-019)
3 4	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
5	Reappropriation:
6	State Building Construction AccountState \$ 89,475
7	Washington State University Building
8 9	AccountState
10	Subtotal Reappropriation \$ 211,350
11	Prior Biennia (Expenditures) \$ 11,521,650
12 13	Future Biennia (Projected Costs) \$ 0
14	TOTAL
15 16	NEW SECTION. Sec. 668. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Infrastructure: Savings (94-1-999)
17 18	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
19	Reappropriation:
20	State Building Construction AccountState \$ 496,542
21	Prior Biennia (Expenditures) 214,924
22 23	Future Biennia (Projected Costs) \$ 0
24	TOTAL
25 26 27	<pre>NEW SECTION. Sec. 669. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Hazardous Waste Facilities - Statewide: New (94-2-006)</pre>
28 29	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
30	Reappropriation:
31	Washington State University Building
32	AccountState

1	Prior Biennia (Expenditures) \$ 1,100,001
2	Future Biennia (Projected Costs) \$ 0
3	——————————————————————————————————————
4	TOTAL
5	NEW SECTION. Sec. 670. FOR WASHINGTON STATE UNIVERSITY
6	WSU Pullman - Cleveland Hall Renovation/Addition (98-2-032)
7	The reappropriation in this section is subject to the review and
8	allotment procedures under sections 902 and 903 of this act.
9	Reappropriation:
10	State Building Construction AccountState \$ 1,000,000
11	Prior Biennia (Expenditures) \$ 400,000
12	Future Biennia (Projected Costs) \$ 10,210,000
13	
14	TOTAL
15	NEW SECTION. Sec. 671. FOR WASHINGTON STATE UNIVERSITY
16	WSU Pullman - Murrow Hall Addition: New Facility (98-2-008)
17	The appropriations in this section are subject to the conditions
18	and limitations of sections 902 and 903 of this act.
19	Reappropriation:
20	State Building Construction AccountState \$ 1,250,000
21	Appropriation:
22	State Building Construction AccountState \$ 10,910,000
23	
24	Prior Biennia (Expenditures) \$ 400,000
	Prior Biennia (Expenditures) \$ 400,000 Future Biennia (Projected Costs)
25	
25	Future Biennia (Projected Costs) \$ 0
25 26	Future Biennia (Projected Costs) \$ 0
252627	Future Biennia (Projected Costs) \$ 0 TOTAL \$ 12,560,000 NEW SECTION. Sec. 672. FOR WASHINGTON STATE UNIVERSITY
25262728	Future Biennia (Projected Costs) \$ 0 TOTAL \$ 12,560,000 NEW SECTION. Sec. 672. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Teaching and Learning Center: New Facility (98-2-062)
2526272829	Future Biennia (Projected Costs) \$ 0 TOTAL \$ 12,560,000 NEW SECTION. Sec. 672. FOR WASHINGTON STATE UNIVERSITY WSU Pullman - Teaching and Learning Center: New Facility

1	State Building Construction AccountState \$ 8,000,000
2	Prior Biennia (Expenditures)
3	Future Biennia (Projected Costs) \$ 0
4	
5	TOTAL
6	NEW SECTION. Sec. 673. FOR WASHINGTON STATE UNIVERSITY
7	WSU Pullman - Apparel, Merchandising, Interior Design, and
8	Landscape Architecture Building: New Facility (98-2-072)
9	The reappropriation in this section is subject to the review and
10	allotment procedures under sections 902 and 903 of this act.
11	Reappropriation:
12	State Building Construction AccountState \$ 2,242,308
12	beace barraing comperaction necount beace
13	Prior Biennia (Expenditures) \$ 537,692
14	Future Biennia (Projected Costs) \$ 27,850,000
15	
16	TOTAL
17	NEW SECTION. Sec. 674. FOR WASHINGTON STATE UNIVERSITY
18	WSU Spokane - Health Sciences Building: New Facility (98-2-903)
19	The reappropriation in this section is subject to the conditions
20	and limitations of section 906 of this act.
21	Reappropriation:
22	State Higher Education Construction
23	AccountState
24	Prior Biennia (Expenditures)
25	Future Biennia (Projected Costs)
26	
27	TOTAL
28	NEW SECTION. Sec. 675. FOR WASHINGTON STATE UNIVERSITY
29	WSU Vancouver - Phase 2 Construction (98-2-911)
30	The reappropriation in this section is subject to the conditions
31	and limitations of section 906 of this act.

1	Reappropriation:
2	State Building Construction AccountState \$ 1,350,000
3	Prior Biennia (Expenditures)
4 5	Future Biennia (Projected Costs) \$ 0
6	TOTAL
7	NEW SECTION. Sec. 676. FOR EASTERN WASHINGTON UNIVERSITY
8	EWU Senior Hall Design (00-1-003)
9	The appropriations in this section are subject to the conditions
10	and limitations of sections 902 and 903 of this act.
11	Reappropriation:
12	State Building Construction AccountState \$ 43,000
13	Appropriation:
14	State Building Construction AccountState \$ 1,211,000
15	Prior Biennia (Expenditures)
16	Future Biennia (Projected Costs) \$ 13,999,000
17	
18	TOTAL
19	NEW SECTION. Sec. 677. FOR EASTERN WASHINGTON UNIVERSITY
20	EWU Minor Works Programs (00-2-002)
21	The reappropriation in this section is subject to the conditions
22	and limitations of sections 905 and 906 of this act.
23	Reappropriation:
24	Eastern Washington University Capital Projects
25	AccountState
26	Prior Biennia (Expenditures) 980,000
27	Future Biennia (Projected Costs) \$ 0
28	
29	TOTAL \$ 2,190,000
30	NEW SECTION. Sec. 678. FOR EASTERN WASHINGTON UNIVERSITY
31	EWU Childcare Center (00-2-003)

1 2	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
3	Reappropriation:
4	State Building Construction AccountState \$ 47,000
5	Eastern Washington University Capital Projects
6	AccountState
7	
8	Subtotal Reappropriation \$ 593,000
9	Prior Biennia (Expenditures) 546,000
10	Future Biennia (Projected Costs)\$
11	
12	TOTAL
13	NEW SECTION. Sec. 679. FOR EASTERN WASHINGTON UNIVERSITY
14	EWU Cheney Hall - Design (00-2-009)
15	The appropriations in this section are subject to the conditions
16	and limitations of sections 902 and 903 of this act.
17	Reappropriation:
18	Eastern Washington University Capital Projects
19	AccountState
20	Appropriation:
21	State Building Construction AccountState \$ 3,600,000
22	Prior Biennia (Expenditures)
23	Future Biennia (Projected Costs) \$ 24,000,000
24	—————————————————————————————————————
25	TOTAL
26	NEW SECTION. Sec. 680. FOR EASTERN WASHINGTON UNIVERSITY
27	EWU Infrastructure Preservation (98-1-007)
۷ ,	Dwo initiabelaceare freservacion (50 f 007)
28	The reappropriation in this section is subject to the conditions
29	and limitations of section 906 of this act.
30	Reappropriation:
31	State Building Construction AccountState \$ 725,000
32	Prior Biennia (Expenditures) 3,831,879

1 2	Future Biennia (Projected Costs) \$ 0
3	TOTAL
4 5	NEW SECTION. Sec. 681. FOR EASTERN WASHINGTON UNIVERSITY EWU Infrastructure Preservation (02-1-002)
6 7	The appropriation in this section is subject to the conditions and limitations of section 905 of this act.
8 9	Appropriation: Education Construction AccountState \$ 5,000,000
10 11 12	Prior Biennia (Expenditures)
13	TOTAL
14 15	NEW SECTION. Sec. 682. FOR EASTERN WASHINGTON UNIVERSITY Minor Works: Preservation (00-1-004)
16 17	Reappropriation: State Building Construction AccountState \$ 74,000
18 19 20	Prior Biennia (Expenditures) 926,000 Future Biennia (Projected Costs)
21	TOTAL
22 23	NEW SECTION. Sec. 683. FOR EASTERN WASHINGTON UNIVERSITY EWU Minor Works Preservation (02-1-003)
24 25	The appropriations in this section are subject to the conditions and limitations of section 905 of this act.
26 27 28 29 30	Appropriation: State Building Construction AccountState \$ 2,000,000 Eastern Washington University Capital Projects AccountState \$ 4,000,000
31	Subtotal Appropriation \$ 6,000,000
32	Prior Biennia (Expenditures)\$ 0

1 2	Future Biennia (Projected Costs) \$ 21,000,000
3	TOTAL
4	NEW SECTION. Sec. 684. FOR EASTERN WASHINGTON UNIVERSITY
5	EWU Roof Replacement 2001 (02-1-004)
6	Appropriation:
7	State Building Construction AccountState \$ 2,619,000
8	Prior Biennia (Expenditures) \$ 2,425,000
9	Future Biennia (Projected Costs) \$ 6,000,000
10	
11	TOTAL
12	NEW SECTION. Sec. 685. FOR EASTERN WASHINGTON UNIVERSITY
13	EWU HVAC Systems Upgrade (02-1-007)
14	Appropriation:
15	State Building Construction AccountState \$ 3,000,000
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$ 5,500,000
18	
19	TOTAL \$ 8,500,000
20	NEW SECTION. Sec. 686. FOR EASTERN WASHINGTON UNIVERSITY
21	EWU Water System Preservation and Expansion (02-1-008)
22	Appropriation:
23	State Building Construction AccountState \$ 2,236,000
24	Prior Biennia (Expenditures) 0
25	Future Biennia (Projected Costs) \$ 7,500,000
26	
27	TOTAL
28	NEW SECTION. Sec. 687. FOR EASTERN WASHINGTON UNIVERSITY
29	EWU Property Acquisition (02-2-001)
30	Appropriation:
31	Eastern Washington University Capital Projects

1	AccountState
2	Prior Biennia (Expenditures) \$ 0
3 4	Future Biennia (Projected Costs) \$ 1,000,000
5	TOTAL
6 7	NEW SECTION. Sec. 688. FOR EASTERN WASHINGTON UNIVERSITY EWU Campus Network Upgrade (02-2-004)
8	Appropriation:
9	State Building Construction AccountState \$ 2,500,000
10	Prior Biennia (Expenditures)\$
11 12	Future Biennia (Projected Costs) \$ 4,000,000
13	TOTAL
14 15	NEW SECTION. Sec. 689. FOR EASTERN WASHINGTON UNIVERSITY EWU Classroom Renewal (96-2-001)
16 17	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
18	Reappropriation:
19	Eastern Washington University Capital Projects
20	AccountState
21	Prior Biennia (Expenditures) \$ 801,838
22 23	Future Biennia (Projected Costs) \$ 0
24	TOTAL
25 26	NEW SECTION. Sec. 690. FOR EASTERN WASHINGTON UNIVERSITY EWU Classroom Renewal (02-2-007)
27 28	The appropriation in this section is subject to the conditions and limitations of section 905 of this act.
29	Appropriation:
30	State Building Construction AccountState \$ 1,566,000
31	Eastern Washington University Capital Projects
32	AccountState

1	
2	Subtotal Appropriation \$ 2,366,000
3	Prior Biennia (Expenditures) 0
4	Future Biennia (Projected Costs) \$ 13,400,000
5 6	TOTAL
7	NEW SECTION. Sec. 691. FOR EASTERN WASHINGTON UNIVERSITY
8	EWU Minor Works Programs (02-2-008)
9 10	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
11	Appropriation:
12 13	State Building Construction AccountState \$ 515,000 Eastern Washington University Capital Projects
14	AccountState
15	
16	Subtotal Appropriation \$ 2,500,000
17	Prior Biennia (Expenditures)\$
18	Future Biennia (Projected Costs) \$ 10,800,000
19 20	TOTAL
21	NEW SECTION. Sec. 692. FOR EASTERN WASHINGTON UNIVERSITY
22	EWU Monroe Hall Renovation (96-1-002)
23	The reappropriation in this section is subject to the conditions
24	and limitations of section 906 of this act.
25	Reappropriation:
26	State Building Construction AccountState \$ 2,617,000
27	Eastern Washington University Capital Projects
28 29	AccountState
30	Subtotal Reappropriation \$ 2,742,000
31	Prior Biennia (Expenditures) 5,514,000
32	Future Biennia (Projected Costs) \$ 0

1	
2	TOTAL \$ 8,256,000
3	NEW SECTION. Sec. 693. FOR EASTERN WASHINGTON UNIVERSITY
4	EWU Water System Preservation and Expansion (98-1-002)
5	The reappropriation in this section is subject to the conditions
6	and limitations of section 906 of this act.
7	Reappropriation:
8	Eastern Washington University Capital Projects
9	AccountState
10	Prior Biennia (Expenditures)
11 12	Future Biennia (Projected Costs) \$ 0
13	TOTAL
14	NEW SECTION. Sec. 694. FOR EASTERN WASHINGTON UNIVERSITY
15	EWU Boiler Plant Expansion/Upgrade (98-1-011)
16	The reappropriation in this section is subject to the conditions
17	and limitations of section 906 of this act.
18	Reappropriation:
19	State Building Construction AccountState \$ 4,695,000
20	Prior Biennia (Expenditures) \$ 2,327,844
21	Future Biennia (Projected Costs) \$ 0
22 23	TOTAL
25	101AL
24	NEW SECTION. Sec. 695. FOR CENTRAL WASHINGTON UNIVERSITY
25	Electrical Utility: Upgrades (98-1-110)
26	The reappropriation in this section is subject to the review and
27	allotment procedures under sections 902, 903, and 906 of this act.
28	Reappropriation:
29	State Building Construction AccountState \$ 2,200,000
30	Prior Biennia (Expenditures) \$ 2,842,824
31	Future Biennia (Projected Costs)\$

1	
2	TOTAL
3 4	NEW SECTION. Sec. 696. FOR CENTRAL WASHINGTON UNIVERSITY Music Facility (00-2-001)
5 6	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
7 8	Reappropriation: State Building Construction AccountState \$ 1,200,000
9 10 11	Prior Biennia (Expenditures)
12	TOTAL
13 14	NEW SECTION. Sec. 697. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Program (00-2-110)
15 16	The reappropriation in this section is subject to the conditions and limitations of section 905 and 906 of this act.
17	Reappropriation:
18	Central Washington University Capital Projects
19	AccountState
20 21 22	Prior Biennia (Expenditures) \$ 2,150,000 Future Biennia (Projected Costs) \$ 0
23	TOTAL
24 25	NEW SECTION. Sec. 698. FOR CENTRAL WASHINGTON UNIVERSITY Fiber Optic Backbone Upgrade (00-2-130)
26 27	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
28	Reappropriation:
29	Central Washington University Capital Projects
30	AccountState
31	Prior Biennia (Expenditures) 0

1 2	Future Biennia (Projected Costs) \$ 0
3	TOTAL
4 5	NEW SECTION. Sec. 699. FOR CENTRAL WASHINGTON UNIVERSITY Minor Works Preservation (00-1-120)
6 7	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
8	Reappropriation:
9 10	Central Washington University Capital Projects AccountState
11 12 13	Prior Biennia (Expenditures) \$ 2,260,000 Future Biennia (Projected Costs) \$ 0
14	TOTAL
15 16	NEW SECTION. Sec. 700. FOR CENTRAL WASHINGTON UNIVERSITY Omnibus Preservation (02-1-001)
17 18	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
19	Appropriation:
20 21	Central Washington University Capital Projects AccountState \$ 4,175,000
22 23 24	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 17,471,000
25	TOTAL
26 27	NEW SECTION. Sec. 701. FOR CENTRAL WASHINGTON UNIVERSITY Infrastructure Savings (02-1-002)
28 29 30 31	Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management. Appropriation:
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1	State Building Construction AccountState \$ 1
2	Prior Biennia (Expenditures) \$ 0
3	Future Biennia (Projected Costs)
4	
5	TOTAL
6	NEW SECTION. Sec. 702. FOR CENTRAL WASHINGTON UNIVERSITY
7	Randall/Michaelsen Life Safety and Mechanical System Improvements
8	(02-1-003)
9 10	The appropriation in this section is subject to the conditions and limitations of section 906 of this act.
11	Appropriation:
12	Education Construction AccountState \$ 3,800,000
13	Prior Biennia (Expenditures) \$
14	Future Biennia (Projected Costs)\$
15	
16	TOTAL
17 18	NEW SECTION. Sec. 703. FOR CENTRAL WASHINGTON UNIVERSITY McConnell Stage and Classroom Remodel (02-1-004)
	McConnell Stage and Classroom Remodel (02-1-004)
18	
18 19	McConnell Stage and Classroom Remodel (02-1-004) The appropriation in this section is subject to the conditions and
18 19 20	McConnell Stage and Classroom Remodel (02-1-004) The appropriation in this section is subject to the conditions and limitations of section 906 of this act.
18 19 20 21	McConnell Stage and Classroom Remodel (02-1-004) The appropriation in this section is subject to the conditions and limitations of section 906 of this act. Appropriation:
18 19 20 21 22	McConnell Stage and Classroom Remodel (02-1-004) The appropriation in this section is subject to the conditions and limitations of section 906 of this act. Appropriation: State Building Construction AccountState \$ 2,100,000
18 19 20 21 22 23	McConnell Stage and Classroom Remodel (02-1-004) The appropriation in this section is subject to the conditions and limitations of section 906 of this act. Appropriation: State Building Construction AccountState \$ 2,100,000 Prior Biennia (Expenditures) \$ 0
18 19 20 21 22 23 24	McConnell Stage and Classroom Remodel (02-1-004) The appropriation in this section is subject to the conditions and limitations of section 906 of this act. Appropriation: State Building Construction AccountState \$ 2,100,000 Prior Biennia (Expenditures) \$ 0
18 19 20 21 22 23 24 25	McConnell Stage and Classroom Remodel (02-1-004) The appropriation in this section is subject to the conditions and limitations of section 906 of this act. Appropriation: State Building Construction AccountState \$ 2,100,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0
18 19 20 21 22 23 24 25 26	McConnell Stage and Classroom Remodel (02-1-004) The appropriation in this section is subject to the conditions and limitations of section 906 of this act. Appropriation: State Building Construction AccountState \$ 2,100,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 2,100,000 NEW SECTION. Sec. 704. FOR CENTRAL WASHINGTON UNIVERSITY

1	Central Washington University Capital Projects
2	
۷	AccountState \$ 4,200,000
3	Prior Biennia (Expenditures) \$ 0
4	Future Biennia (Projected Costs) \$ 12,559,000
5	
6	TOTAL
7	NEW SECTION. Sec. 705. FOR CENTRAL WASHINGTON UNIVERSITY
8	CWU/Highline Higher Education Center (02-2-101)
9	The appropriation in this section is subject to the conditions and
10	limitations of sections 902 and 903 of this act.
11	
11	Appropriation:
12	State Building Construction AccountState \$ 2,500,000
13	Prior Biennia (Expenditures)
14	Future Biennia (Projected Costs) \$ 10,000,000
15	
16	TOTAL
17	NEW SECTION. Sec. 706. FOR CENTRAL WASHINGTON UNIVERSITY
18	Steam/Electric/Chilled Water/Fiber Optic (98-1-120)
19	The appropriations in this section are subject to the conditions
20	and limitations of section 906 of this act.
21	Appropriation:
22	State Building Construction AccountState \$ 6,000,000
23	Education Construction AccountState \$ 2,000,000
24	
25	Subtotal Appropriation \$ 8,000,000
26	Prior Biennia (Expenditures) \$ 1,500,000
27	Future Biennia (Projected Costs)\$
28	
29	TOTAL
30	
30	NEW SECTION. Sec. 707. FOR CENTRAL WASHINGTON UNIVERSITY

1 2	The reappropriation in this section is subject to the conditions and limitations of sections 902, 903, and 906 of this act.
3	Reappropriation:
4	State Building Construction AccountState \$ 4,000,000
5	Central Washington University Capital Projects
6	AccountState
7	
8	Subtotal Reappropriation \$ 5,000,000
9	Prior Biennia (Expenditures) \$ 875,000
10	Future Biennia (Projected Costs)\$
11	
12	TOTAL
13	NEW SECTION. Sec. 708. FOR THE EVERGREEN STATE COLLEGE
14	Minor Works Preservation (00-1-002)
15	The reappropriation in this section is subject to the conditions
16	and limitations of section 906 of this act.
17	Reappropriation:
18	The Evergreen State College Capital Projects
19	AccountState
20	Prior Biennia (Expenditures) 3,100,000
21	Future Biennia (Projected Costs) 0
22	
23	TOTAL
24	NEW SECTION. Sec. 709. FOR THE EVERGREEN STATE COLLEGE
25	Minor Works Preservation (02-1-014)
26	The appropriation in this section is subject to the conditions and
27	limitations of sections 905 and 906 of this act.
28	Appropriation:
29	State Building Construction AccountState \$ 800,000
30	The Evergreen State College Capital Projects
31	AccountState
32	
33	Subtotal Appropriation \$ 3,000,000

1	Prior Biennia (Expenditures) \$ 0
2	Future Biennia (Projected Costs) \$ 22,000,000
4	TOTAL
5 6	NEW SECTION. Sec. 710. FOR THE EVERGREEN STATE COLLEGE Emergency Repairs (02-1-003)
7	Appropriation:
8	The Evergreen State College Capital Projects
9	AccountState
10	Prior Biennia (Expenditures) \$
11 12	Future Biennia (Projected Costs) \$ 2,700,000
13	TOTAL
14 15	NEW SECTION. Sec. 711. FOR THE EVERGREEN STATE COLLEGE Life Safety/Code Compliance (02-1-013)
16 17	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
18	Appropriation:
19	The Evergreen State College Capital Projects
20	AccountState
21	Prior Biennia (Expenditures) 0
22	Future Biennia (Projected Costs) \$ 13,000,000
23 24	TOTAL
25	NEW SECTION. Sec. 712. FOR THE EVERGREEN STATE COLLEGE
26	Minor Works Program (02-2-002)
27	The appropriation in this section is subject to the conditions and
28	limitations of sections 905 and 906 of this act.
29	Appropriation:
30	The Evergreen State College Capital Projects
31	AccountState

1	Prior Biennia (Expenditures)\$ 0
2	Future Biennia (Projected Costs) \$ 1,800,000
3 4	TOTAL
5 6	NEW SECTION. Sec. 713. FOR THE EVERGREEN STATE COLLEGE Seminar Building Phase 2 - Construction (02-2-004)
7 8	The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.
9	Appropriation:
10	State Building Construction AccountState \$ 41,000,000
11	Prior Biennia (Expenditures) \$ 0
12	Future Biennia (Projected Costs) \$ 0
13	
14	TOTAL
15 16 17 18 19 20	NEW SECTION. Sec. 714. FOR THE EVERGREEN STATE COLLEGE COM Building Renovation and Expansion (02-2-011) The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of
21	completed predesign requirements on or before July 1, 2002.
22 23 24	Appropriation: The Evergreen State College Capital Projects AccountState \$ 100,000
25 26 27	Prior Biennia (Expenditures)
28	TOTAL
29 30	NEW SECTION. Sec. 715. FOR THE EVERGREEN STATE COLLEGE Lab II 3rd Floor - Chemistry Lab Remodel (04-02-001)
31 32	Appropriation: The Evergreen State College Capital Projects

1	AccountState
2	Education Construction AccountState \$ 2,500,000
3	
4	Subtotal Appropriation \$ 3,119,000
5	Prior Biennia (Expenditures) 0
6	Future Biennia (Projected Costs)\$
7	
8	TOTAL
9	NEW SECTION. Sec. 716. FOR WESTERN WASHINGTON UNIVERSITY
10	Infrastructure Projects: Savings (94-1-999)
11	Reappropriation:
12	State Building Construction AccountState \$ 249,801
13	Prior Biennia (Expenditures) \$ 0
14	Future Biennia (Projected Costs) \$ 0
15	
16	TOTAL
17	NEW SECTION. Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY
17 18	NEW SECTION. Sec. 717. FOR WESTERN WASHINGTON UNIVERSITY Infrastructure Savings (02-1-999)
18	Infrastructure Savings (02-1-999)
18 19	Infrastructure Savings (02-1-999) Projects that are completed in accordance with section 915 of this
18 19 20	Infrastructure Savings (02-1-999) Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation
18 19 20 21	Infrastructure Savings (02-1-999) Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial
18 19 20 21 22	Infrastructure Savings (02-1-999) Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.
18 19 20 21 22	Infrastructure Savings (02-1-999) Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management. Appropriation:
18 19 20 21 22 23 24	Infrastructure Savings (02-1-999) Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management. Appropriation: State Building Construction AccountState \$ 1
18 19 20 21 22 23 24 25	Infrastructure Savings (02-1-999) Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management. Appropriation: State Building Construction AccountState \$ 1 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Infrastructure Savings (02-1-999) Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management. Appropriation: State Building Construction AccountState \$ 1 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	Infrastructure Savings (02-1-999) Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management. Appropriation: State Building Construction AccountState \$ 1 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	Infrastructure Savings (02-1-999) Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management. Appropriation: State Building Construction AccountState \$ 1 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1
18 19 20 21 22 23 24 25 26 27 28	Infrastructure Savings (02-1-999) Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management. Appropriation: State Building Construction AccountState \$ 1 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1

1	Reappropriation:
2	State Building Construction AccountState \$ 1,500,000
3	Prior Biennia (Expenditures) \$ 3,000,000
4	Future Biennia (Projected Costs) 0
5 6	TOTAL
7	NEW SECTION. Sec. 719. FOR WESTERN WASHINGTON UNIVERSITY
8	Minor Works: Preservation - Infrastructure (02-1-070)
9 10	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
11	Appropriation:
12	State Building Construction AccountState \$ 3,000,000
13	Prior Biennia (Expenditures)\$
14	Future Biennia (Projected Costs) \$ 20,000,000
15	
16	TOTAL
17	NEW SECTION. Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY
17 18	NEW SECTION. Sec. 720. FOR WESTERN WASHINGTON UNIVERSITY Minor Works: Preservation - Safety (02-1-071)
18 19	Minor Works: Preservation - Safety (02-1-071) The appropriation in this section is subject to the conditions and
18 19 20	Minor Works: Preservation - Safety (02-1-071) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
18 19 20 21	Minor Works: Preservation - Safety (02-1-071) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation:
18 19 20 21 22	Minor Works: Preservation - Safety (02-1-071) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: State Building Construction AccountState \$ 3,000,000
18 19 20 21 22 23 24 25	Minor Works: Preservation - Safety (02-1-071) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: State Building Construction AccountState \$ 3,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 20,000,000
18 19 20 21 22 23 24	Minor Works: Preservation - Safety (02-1-071) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: State Building Construction AccountState \$ 3,000,000 Prior Biennia (Expenditures) \$ 0
18 19 20 21 22 23 24 25	Minor Works: Preservation - Safety (02-1-071) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: State Building Construction AccountState \$ 3,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 20,000,000
18 19 20 21 22 23 24 25 26	Minor Works: Preservation - Safety (02-1-071) The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: State Building Construction AccountState \$ 3,000,000 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 20,000,000 TOTAL \$ 23,000,000

1	Western Washington University Capital
2	Projects AccountState \$ 3,000,000
3	Prior Biennia (Expenditures) \$ 3,730,000
4	Future Biennia (Projected Costs)\$
5 6	TOTAL
7	NEW SECTION. Sec. 722. FOR WESTERN WASHINGTON UNIVERSITY
8	Minor Works: Program (02-2-072)
9 10	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
11	Appropriation:
12	Western Washington University Capital Projects
13	AccountState
14	Prior Biennia (Expenditures)\$
15	Future Biennia (Projected Costs) \$ 40,000,000
16 17	TOTAL
18 19	NEW SECTION. Sec. 723. FOR WESTERN WASHINGTON UNIVERSITY Campus Services Facility (96-2-025)
20 21	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
22	Reappropriation:
23	State Building Construction AccountState \$ 8,300,000
24	Prior Biennia (Expenditures) \$ 2,887,050
25	Future Biennia (Projected Costs) \$ 0
26	
27	TOTAL
28 29	NEW SECTION. Sec. 724. FOR WESTERN WASHINGTON UNIVERSITY Integrated Signal Distribution (96-2-056)
30 31	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.

1	Reappropriation:
2	State Building Construction AccountState \$ 1,700,000
3	Prior Biennia (Expenditures)
4	Future Biennia (Projected Costs) \$ 0
5	
6	TOTAL
7	NEW SECTION. Sec. 725. FOR WESTERN WASHINGTON UNIVERSITY
8	Campus Infrastructure Development (98-2-024)
9	The appropriations in this section are subject to the conditions
10	and limitations of sections 902 and 903 of this act.
11	Reappropriation:
12	State Building Construction AccountState \$ 1,200,000
13	Appropriation:
14	State Building Construction AccountState \$ 11,000,000
15	Western Washington University Capital Projects
16 17	AccountState
18	Subtotal Appropriation
19	Prior Biennia (Expenditures) 1,250,000
20 21	Future Biennia (Projected Costs) \$ 8,780,000
22	TOTAL
23 24	NEW SECTION. Sec. 726. FOR WESTERN WASHINGTON UNIVERSITY Communications Facility (98-2-053)
25	The appropriations in this section are subject to the conditions
26	and limitations of sections 902 and 903 of this act.
27	Reappropriation:
28	State Building Construction AccountState \$ 2,500,000
29	Appropriation:
30	State Building Construction AccountState \$ 26,519,000
31	Education Construction AccountState \$ 6,000,000
32	Gubtotol Zemenovitatian # 20 510 000
33	Subtotal Appropriation \$ 32,519,000

1 2	Prior Biennia (Expenditures)
3	
4	TOTAL
5	NEW SECTION. Sec. 727. FOR THE HIGHER EDUCATION COORDINATING
6	BOARD
7	NSIS Consortium Development (00-2-001)
8	Reappropriation:
9	State Building Construction AccountState \$ 1,000,000
10	Prior Biennia (Expenditures)\$
11	Future Biennia (Projected Costs)\$
12	
13	TOTAL
14	NEW SECTION. Sec. 728. FOR THE WASHINGTON STATE HISTORICAL
15	SOCIETY
16	Washington Heritage Projects (98-2-004)
17	The reappropriation in this section shall support the projects as
18	listed in section 748, chapter 379, Laws of 1999.
19	Reappropriation:
20	State Building Construction AccountState \$ 1,200,000
21	Prior Biennia (Expenditures) \$ 8,978,904
22	Future Biennia (Projected Costs)\$
23	
24	TOTAL
25	NEW SECTION. Sec. 729. FOR THE WASHINGTON STATE HISTORICAL
26	SOCIETY
27	Stadium Way Facility: Seismic (96-1-102)
28	Reappropriation:
29	State Building Construction AccountState \$ 120,000
30	Prior Biennia (Expenditures) 5,047,626
31	Future Biennia (Projected Costs)\$

1	
2	TOTAL
3	NEW SECTION. Sec. 730. FOR THE WASHINGTON STATE HISTORICAL
4	SOCIETY
5	State Capital Museum: Preservation (98-1-001)
6	Reappropriation:
7	State Building Construction AccountState \$ 69,000
8	Prior Biennia (Expenditures) \$ 415,000
9	Future Biennia (Projected Costs)\$
10	
11	TOTAL
12	NEW SECTION. Sec. 731. FOR THE WASHINGTON STATE HISTORICAL
13	SOCIETY
14	Olympia - State Capital Museum Preservation (02-1-001)
15	The appropriation in this section is subject to the conditions and
16	limitations of sections 905 and 906 of this act.
17	Appropriation:
18	State Building Construction AccountState \$ 238,679
19	Prior Biennia (Expenditures) \$
20	Future Biennia (Projected Costs)\$
21	
22	TOTAL
23	NEW SECTION. Sec. 732. FOR THE WASHINGTON STATE HISTORICAL
24	SOCIETY
25	Tacoma - State History Museum Preservation Projects (02-1-002)
26	The appropriation in this section is subject to the conditions and
27	limitations of sections 905 and 906 of this act.
28	Appropriation:
29	State Building Construction AccountState \$ 373,016
30	Prior Biennia (Expenditures) \$ 0
31	Future Biennia (Projected Costs) \$ 1,738,605

1	
2	TOTAL \$ 2,111,621
3	NEW SECTION. Sec. 733. FOR THE WASHINGTON STATE HISTORICAL
4	SOCIETY
5	Tacoma - Stadium Way Research Center Preservation Projects
6	(02-1-004)
7	The appropriation in this section is subject to the conditions and
8	limitations of sections 905 and 906 of this act.
9	Appropriation:
10	State Building Construction AccountState \$ 339,847
11	Prior Biennia (Expenditures)\$
12	Future Biennia (Projected Costs) \$ 527,721
13	
14	TOTAL
15	NEW SECTION. Sec. 734. FOR THE WASHINGTON STATE HISTORICAL
16	SOCIETY
17	Lewis and Clark Trail Interpretive Infrastructure Grant Program
18	(02-4-001)
19	Appropriation:
20	State Building Construction AccountState \$ 1,000,000
21	Prior Biennia (Expenditures) \$
22	Future Biennia (Projected Costs) \$ 1,000,000
23	
24	TOTAL
25	NEW SECTION. Sec. 735. FOR THE WASHINGTON STATE HISTORICAL
26	SOCIETY
27	Washington Heritage Projects (02-4-004)
28	The appropriation in this section is subject to the following
29	conditions and limitations:
30	(1) The appropriation is subject to the provisions of RCW
31	27.34.330.
32	(2) The appropriation is provided for the following list of
33	projects:

1 2		Amount	Total Project
3	Organization	Recommended	Cost
4	Jefferson County Historical Society - Bell Tower	\$ 100,000	386,083
5	Spokane Parks and Recreation - Corbin and Moore-	7 2007000	300,000
6	Turner Heritage Gardens	54,437	266,831
7	Clallam County Historical Society - Lincoln School	83,500	250,000
8	Orcas Island Historical Society - Museum	54,136	167,604
9	Gig Harbor Peninsula Historical Society - Heritage		
10	and Arts Center	400,000	7,301,518
11	Vashon-Maury Island Historical Society - Heritage		
12	Museum	175,000	526,879
13	Loon Lake Historical Society - Old Schoolhouse	8,292	29,896
14	Northwest School of Wooden Boatbuilding - Port Hadlock	97,500	463,832
15	Drayton Harbor Maritime Group - Dock Restoration		
16	and Replacement	216,790	650,372
17	Volunteers for Outdoor Washington - Twin Tunnels		
18	Bridge	200,000	1,360,000
19	Historic Seattle PDA - Dearborn House	200,000	2,131,227
20	Vancouver National Historic Reserve - American		
21	Red Cross House	400,000	2,195,000
22	Maritime Heritage Foundation - Historic Ship Wharf	400,000	2,031,000
23	Cowlitz County Museum - Museum Expansion and Remodel	350,000	1,059,152
24	Mansfield Museum and Historical Society - Museum		
25	Renovation	10,916	35,750
26	Fox Island Chapel - Chapel on Echo Bay	49,665	149,000
27	Kirkman House Museum - Museum Repair and Stabilization		64,080
28	City of Mount Vernon - Lincoln Theatre	250,000	1,535,082
29	Squaxin Island Tribe - Tu Ha'Buts Cultural Center -		
30	Phase 2	225,000	1,734,000
31	Western Forest Industries Museum - Train Shed and	450.000	450.000
32	Baldwin Locomotive	150,000	450,000
33	Steamer Virginia V Foundation - Restoration of	100 000	4 055 662
34	Virginia V	100,000	4,077,663
35	Ferry County Fair Association - Carousel Restoration	60,000	190,500
36 27	White River Valley Museum - Olson Farm	200,000	1,647,750
37 38	Alderwood Manor Heritage Association - Superintendent' Cottage		150 000
39	Kitsap County Historical Society Museum - Storage	24,000	150,000
40	Systems for Artifacts	70,000	516,422
41	Kalakala Foundation - Dry-dock and Renovation Phase	175,764	2,321,550
42	Ratakata Foundation - Dry-dock and Renovation Phase	1/3,/04	2,321,330
43		\$4,075,000	31,691,191
44	Alternate Organizations		
45	Kalakala Foundation - remaining balance recommended	99,236	
46	Museum of Flight	50,000	5,009,667
47	Friends of Skamokawa	9,900	30,199

1 2 3	2 City of Morton 100,000	719,000 301,230
4 5	\$ 573,136	6,060,096
6		\$ 4,075,000
7		
7 8	· · ·	
9		
10	O TOTAL	\$ 19,075,000
11	NEW SECTION. Sec. 736. FOR THE EASTERN WAS	HINGTON STATE
12	2 HISTORICAL SOCIETY	
13	Cheney Cowles Museum: Preservation (02-1-002)	
14	The appropriation in this section is subject to the	conditions and
15	5 limitations of sections 905 and 906 of this act.	
16	6 Appropriation:	
17	7 State Building Construction AccountState	\$ 250,000
18	Prior Biennia (Expenditures)	\$ 0
19	Future Biennia (Projected Costs)	\$ 1,000,000
20		
21	1 TOTAL	\$ 1,250,000
22	NEW SECTION. Sec. 737. FOR THE EASTERN WAS	HINGTON STATE
23		
24	Cheney Cowles Museum: Addition and Remodel (98-2-0	001)
25	The reappropriation in this section is subject to	the conditions
26	and limitations of sections 902 and 903 of this act.	
27	7 Reappropriation:	
28	State Building Construction AccountState	\$ 8,150,774
29	Prior Biennia (Expenditures)	\$ 11,033,406
30	Future Biennia (Projected Costs)	\$ 0
31		h
32	2 TOTAL	\$ 19,184,180

1	NEW SECTION. Sec. 738. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Project Artwork Consolidation Account (96-2-400)
4	The reappropriation in this section is subject to the conditions
5	and limitations of sections 905 and 906 of this act.
6	Reappropriation:
7	State Building Construction AccountState \$ 92,634
8	Prior Biennia (Expenditures)
9	Future Biennia (Projected Costs) \$ 0
10	
11	TOTAL
12	NEW SECTION. Sec. 739. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	North Seattle Community College - Vocational/Child Care Building:
15	Construction (96-2-651)
16	The reappropriation in this section is subject to the conditions
17	and limitations of section 906 of this act.
18	Reappropriation:
19	State Building Construction AccountState \$ 877,226
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$
22	
23	TOTAL
24	NEW SECTION. Sec. 740. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Everett Community College - Instructional Technical Center:
27	Construction (96-2-652)
28	The reappropriation in this section is subject to the conditions
29	and limitations of section 906 of this act.
30	Reappropriation:
31	State Building Construction AccountState \$ 931,266
32	Prior Biennia (Expenditures) 941,435

1 2	Future Biennia (Projected Costs) \$ 0
3	TOTAL
4 5	NEW SECTION. Sec. 741. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6 7	South Seattle Community College - Integrated Learning Assistance Resource Center: Construction (96-2-653)
8 9	The reappropriation in this section is subject to the conditions and limitations of section 906 of this act.
10 11	Reappropriation: State Building Construction AccountState \$ 520,099
12 13	Prior Biennia (Expenditures) \$ 3,928,519 Future Biennia (Projected Costs) \$ 0
14 15	TOTAL
16 17 18	NEW SECTION. Sec. 742. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Olympic College - Poulsbo Center: Construction (96-2-654)
19 20	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
21 22	Reappropriation: State Building Construction AccountState \$ 12,932,340
23 24 25	Prior Biennia (Expenditures) \$ 114,335 Future Biennia (Projected Costs) \$ 0
26	TOTAL
27 28 29	NEW SECTION. Sec. 743. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Clover Park - Transportation Trade: Construction (96-2-662)
30 31	The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act.
32	Reappropriation:

1	State Building Construction AccountState \$ 955,049
2	Appropriation:
3	State Building Construction AccountState \$ 16,784,000
4	Prior Biennia (Expenditures) \$ 306,351
5	Future Biennia (Projected Costs)\$
6	
7	TOTAL
8	NEW SECTION. Sec. 744. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	Clover Park Technical College - Aviation Trades Complex:
11	Construction (96-2-998)
12	The reappropriation in this section is subject to the conditions
13	and limitations under section 906 of this act.
14	Reappropriation:
15	State Building Construction AccountState \$ 2,497,614
16	Community and Technical College Capital Projects
17	AccountState
18	
19	Subtotal Reappropriation \$ 3,836,493
20	Prior Biennia (Expenditures) 6,021,159
21	Future Biennia (Projected Costs)\$
22	
23	TOTAL
24	NEW SECTION. Sec. 745. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Underground Storage Tanks (98-1-003)
27	The reappropriation in this section is subject to the conditions
28	and limitations of sections 905 and 906 of this act.
29	Reappropriation:
30	State Building Construction AccountState \$ 132,055
31	Prior Biennia (Expenditures)
32	Future Biennia (Projected Costs)\$

1	
2	TOTAL
3 4	NEW SECTION. Sec. 746. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	Bates Technical College: Renovation (98-1-190)
6	Reappropriation:
7	State Building Construction AccountState \$ 78,915
8	Prior Biennia (Expenditures) \$ 6,815,502
9	Future Biennia (Projected Costs)\$
10	
11	TOTAL
12	NEW SECTION. Sec. 747. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Olympic College - Library: Replacement (98-2-500)
15	Reappropriation:
16	State Building Construction AccountState \$ 89,666
17	Prior Biennia (Expenditures) \$ 2,480,944
18	Future Biennia (Projected Costs) \$ 0
19	
20	TOTAL
21	NEW SECTION. Sec. 748. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Highline Community College - Classroom/Laboratory Building:
24	Construction (98-2-660)
25	The reappropriation in this section is subject to the review and
26	allotment procedures under sections 902 and 903 of this act.
27	Reappropriation:
28	State Building Construction AccountState \$ 4,748,626
29	Education Construction AccountState \$ 1,315,000
30	
31	Subtotal Reappropriation \$ 6,063,626
32	Prior Biennia (Expenditures) \$ 1,151,374

1	Future Biennia (Projected Costs) 0
2	TOTAL
4 5	NEW SECTION. Sec. 749. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6 7	Spokane Community College - Allied Health Building: Addition (98-2-661)
8 9	The reappropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
10	Reappropriation:
11	State Building Construction AccountState \$ 5,203,134
12 13 14	Prior Biennia (Expenditures)
15	TOTAL
	NEW CECETON CO. 750 TOD MUD CONGRUTHY AND MECUNICAL COLLEGE
16 17 18 19	NEW SECTION. Sec. 750. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Bellingham Technical College - Health/Business Building: New Facility (98-2-672)
17 18	SYSTEM Bellingham Technical College - Health/Business Building: New
17 18 19 20	Bellingham Technical College - Health/Business Building: New Facility (98-2-672) The appropriations in this section are subject to the review and
17 18 19 20 21 22 23	Bellingham Technical College - Health/Business Building: New Facility (98-2-672) The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act. Reappropriation: State Building Construction AccountState \$ 661,660
17 18 19 20 21 22	Bellingham Technical College - Health/Business Building: New Facility (98-2-672) The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act. Reappropriation:
17 18 19 20 21 22 23 24	Bellingham Technical College - Health/Business Building: New Facility (98-2-672) The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act. Reappropriation: State Building Construction AccountState \$ 661,660 Appropriation:
17 18 19 20 21 22 23 24 25	Bellingham Technical College - Health/Business Building: New Facility (98-2-672) The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act. Reappropriation: State Building Construction AccountState \$ 661,660 Appropriation: State Building Construction AccountState \$ 8,086,600
17 18 19 20 21 22 23 24 25	Bellingham Technical College - Health/Business Building: New Facility (98-2-672) The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act. Reappropriation: State Building Construction AccountState \$ 661,660 Appropriation: State Building Construction AccountState \$ 8,086,600 Prior Biennia (Expenditures) \$ 188,339
17 18 19 20 21 22 23 24 25 26 27 28	Bellingham Technical College - Health/Business Building: New Facility (98-2-672) The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act. Reappropriation: State Building Construction AccountState \$ 661,660 Appropriation: State Building Construction AccountState \$ 8,086,600 Prior Biennia (Expenditures) \$ 188,339 Future Biennia (Projected Costs) \$ 0
17 18 19 20 21 22 23 24 25 26 27 28 29	Bellingham Technical College - Health/Business Building: New Facility (98-2-672) The appropriations in this section are subject to the review and allotment procedures under sections 902 and 903 of this act. Reappropriation: State Building Construction AccountState \$ 661,660 Appropriation: State Building Construction AccountState \$ 8,086,600 Prior Biennia (Expenditures) \$ 188,339 Future Biennia (Projected Costs) \$ 0

1	The appropriations in this section are subject to the review and
2	allotment procedures under sections 902 and 903 of this act.
3	Reappropriation:
4	State Building Construction AccountState \$ 642,251
5	Appropriation:
6	State Building Construction AccountState \$ 15,840,000
7	Prior Biennia (Expenditures)
8	Future Biennia (Projected Costs)\$
9	
10	TOTAL
11	NEW SECTION. Sec. 752. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	Renton Technical College - Technology Resource Center (98-2-674)
14	The appropriations in this section are subject to the review and
15	allotment procedures under sections 902 and 903 of this act.
16	Reappropriation:
17	State Building Construction AccountState \$ 663,699
18	Appropriation:
19	State Building Construction AccountState \$ 10,591,000
20	Prior Biennia (Expenditures) 516,301
21	Future Biennia (Projected Costs) \$ 0
22	
23	TOTAL
24	NEW SECTION. Sec. 753. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Skagit Valley College - Whidbey Higher Education Center (98-2-675)
27	The appropriations in this section are subject to the review and
28	allotment procedures under sections 902 and 903 of this act.
29	Reappropriation:
30	State Building Construction AccountState \$ 455,201
31	Appropriation:
32	State Building Construction AccountState \$ 9,175,300
33	Prior Biennia (Expenditures)

1	Future Biennia (Projected Costs) \$ 0
2	TOTAL
4	NEW SECTION. Sec. 754. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM
6	Cascadia Community College/University of Washington Bothell:
7	Construction (98-2-999)
8	The reappropriation in this section is subject to the review and
9	allotment procedures under sections 902 through 904 of this act. No
10	money from the reappropriation in this section may be expended that
11	would be inconsistent with the recommendations of the higher education
12	coordinating board and the project design, scope, and schedule approved
13	by the office of financial management.
14	Reappropriation:
15	State Building Construction AccountState \$ 1,664,903
16	Prior Biennia (Expenditures)
17	Future Biennia (Projected Costs) \$ 0
18	
19	TOTAL
20	NEW SECTION. Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	NEW SECTION. Sec. 755. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
22	Centralia College - Instructional Building: Replacement (99-2-001)
23	The reappropriation in this section is subject to the review and
24	allotment procedures under sections 902 and 903 of this act.
25	Reappropriation:
26	State Building Construction AccountState \$ 7,262,736
27	Prior Biennia (Expenditures)
28	Future Biennia (Projected Costs) 0
29	· · · · · · · · · · · · · · · · · · ·
30	TOTAL
31	NEW SECTION. Sec. 756. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	Columbia Basin College - Electrical Substation (99-H-004)

1	Reappropriation:
2	State Building Construction AccountState \$ 770,134
3	Prior Biennia (Expenditures) \$ 229,866
4	Future Biennia (Projected Costs)\$
5	
6	TOTAL
7	NEW SECTION. Sec. 757. FOR THE COMMUNITY AND TECHNICAL COLLEGE
8	SYSTEM
9	Repair and Minor Improvements (98-1-001)
10	Reappropriation:
11	State Building Construction AccountState \$ 367,779
12	Prior Biennia (Expenditures) \$ 2,037,224
13	Future Biennia (Projected Costs)\$
14	
15	TOTAL
16	NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16 17	NEW SECTION. Sec. 758. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
17	SYSTEM
17 18	SYSTEM HVAC Repairs (98-1-040)
17 18 19	SYSTEM HVAC Repairs (98-1-040) Reappropriation:
17 18 19 20	HVAC Repairs (98-1-040) Reappropriation: State Building Construction AccountState \$ 289,513
17 18 19 20 21	HVAC Repairs (98-1-040) Reappropriation: State Building Construction AccountState \$ 289,513 Prior Biennia (Expenditures) \$ 1,178,354
17 18 19 20 21 22	HVAC Repairs (98-1-040) Reappropriation: State Building Construction AccountState \$ 289,513 Prior Biennia (Expenditures) \$ 1,178,354
17 18 19 20 21 22 23	HVAC Repairs (98-1-040) Reappropriation: State Building Construction AccountState \$ 289,513 Prior Biennia (Expenditures) \$ 1,178,354 Future Biennia (Projected Costs) \$ 0
17 18 19 20 21 22 23	HVAC Repairs (98-1-040) Reappropriation: State Building Construction AccountState \$ 289,513 Prior Biennia (Expenditures) \$ 1,178,354 Future Biennia (Projected Costs) \$ 0
17 18 19 20 21 22 23 24	SYSTEM HVAC Repairs (98-1-040) Reappropriation: State Building Construction AccountState \$ 289,513 Prior Biennia (Expenditures) \$ 1,178,354 Future Biennia (Projected Costs) \$ 0
17 18 19 20 21 22 23 24	HVAC Repairs (98-1-040) Reappropriation: State Building Construction AccountState \$ 289,513 Prior Biennia (Expenditures) \$ 1,178,354 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,467,867
17 18 19 20 21 22 23 24 25 26	SYSTEM HVAC Repairs (98-1-040) Reappropriation: State Building Construction AccountState \$ 289,513 Prior Biennia (Expenditures) \$ 1,178,354 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,467,867
17 18 19 20 21 22 23 24 25 26 27	HVAC Repairs (98-1-040) Reappropriation: State Building Construction AccountState \$ 289,513 Prior Biennia (Expenditures) \$ 1,178,354 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,467,867 NEW SECTION. Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Mechanical Repairs (98-1-070)
17 18 19 20 21 22 23 24 25 26 27	SYSTEM HVAC Repairs (98-1-040) Reappropriation: State Building Construction AccountState \$ 289,513 Prior Biennia (Expenditures) \$ 1,178,354 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 1,467,867 NEW SECTION. Sec. 759. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Mechanical Repairs (98-1-070) Reappropriation:

1	
2	TOTAL
3	NEW SECTION. Sec. 760. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	Electrical Repairs (98-1-090)
6	Reappropriation:
7	State Building Construction AccountState \$ 807,423
8	Prior Biennia (Expenditures) \$ 1,070,769
9	Future Biennia (Projected Costs) \$ 0
10	
11	TOTAL \$ 1,878,192
12	NEW SECTION. Sec. 761. FOR THE COMMUNITY AND TECHNICAL COLLEGE
13	SYSTEM
14	Exterior Repairs (98-1-110)
15	Reappropriation:
16	State Building Construction AccountState \$ 1,131,342
17	Prior Biennia (Expenditures)
18	Future Biennia (Projected Costs) \$ 0
19	
20	TOTAL
21	NEW SECTION. Sec. 762. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Interior Repairs (98-1-130)
24	Reappropriation:
25	State Building Construction AccountState \$ 592,634
26	Prior Biennia (Expenditures) \$ 256,037
27	Future Biennia (Projected Costs)\$
28	
29	TOTAL
30	NEW SECTION. Sec. 763. FOR THE COMMUNITY AND TECHNICAL COLLEGE
31	SYSTEM
32	Statewide Minor Works: Preservation (00-1-001)

1 2	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
3	Reappropriation:
4	Community and Technical College Capital Projects
5	AccountState
6	Prior Biennia (Expenditures) \$ 6,639,855
7	Future Biennia (Projected Costs) \$
8	
9	TOTAL
10	NEW SECTION. Sec. 764. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Roof Repairs (98-1-010)
13	The reappropriation in this section is provided for Corbert hall at
14	Centralia College, subject to the conditions and limitations of section
15	906 of this act.
16	Reappropriation:
17	State Building Construction AccountState \$ 1,800,360
18	Prior Biennia (Expenditures) \$ 1,477,124
19	Future Biennia (Projected Costs)\$
20	
21	TOTAL
22	NEW SECTION. Sec. 765. FOR THE COMMUNITY AND TECHNICAL COLLEGE
23	SYSTEM
24	Statewide Roof Repairs: Infrastructure Improvements (00-1-010)
25	The reappropriation in this section is subject to the conditions
26	and limitations of sections 905 and 906 of this act.
27	Reappropriation:
28	Community and Technical College Capital Projects
29	AccountState
30	Prior Biennia (Expenditures) \$ 2,532,690
31	Future Biennia (Projected Costs) \$ 0

1	
2	TOTAL
3	NEW SECTION. Sec. 766. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4	SYSTEM
5	Statewide Facility Repairs (00-1-050)
6	The reappropriation in this section is subject to the conditions
7	and limitations of sections 905 and 906 of this act.
8	Reappropriation:
9	State Building Construction AccountState \$ 12,964,850
10	Community and Technical College Capital Projects
11	AccountState \$ 2,285,563
12	
13	Subtotal Reappropriation \$ 15,250,413
14	Prior Biennia (Expenditures)
15	Future Biennia (Projected Costs) \$ 0
16	
17	TOTAL
18	NEW SECTION. Sec. 767. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Statewide Site Repairs (00-1-090)
21	The reappropriation in this section is subject to the conditions
22	and limitations of sections 905 and 906 of this act.
23	Reappropriation:
24	State Building Construction AccountState \$ 2,209,931
25	Prior Biennia (Expenditures) 1,632,069
26	Future Biennia (Projected Costs)\$
27	
28	TOTAL
29	NEW SECTION. Sec. 768. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Minor Improvements (98-2-200)

1 2	The reappropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
3	Reappropriation:
4	State Building Construction AccountState \$ 1,278,167
5	Prior Biennia (Expenditures) \$ 3,025,487
6	Future Biennia (Projected Costs)\$
7	
8	TOTAL
9	NEW SECTION. Sec. 769. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Statewide Minor Works: Program (00-1-130)
12	The reappropriation in this section is subject to the conditions
13	and limitations of sections 905 and 906 of this act.
14	Reappropriation:
15	State Building Construction AccountState \$ 5,285,830
16	Community and Technical College Capital Projects
17	AccountState
18	
19	Subtotal Reappropriation \$ 5,817,622
20	Prior Biennia (Expenditures) \$ 11,032,378
21	Future Biennia (Projected Costs) \$ 0
22	
23	TOTAL \$ 16,850,000
24	NEW SECTION. Sec. 770. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Pierce College - Portable Buildings: Replacement (00-1-223)
27	The reappropriation in this section is subject to the conditions
28	and limitations under sections 902 and 903 of this act.
29	Reappropriation:
30	Community and Technical College Capital Projects
31	AccountState
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs)\$

1 2	TOTAL
3 4	NEW SECTION. Sec. 771. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
5	Edmonds Community College - Relocatable Buildings: Replacement
6	(00-1-236)
7 8	The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.
9	Reappropriation:
10	Community and Technical College Capital Projects
11	AccountState
12	Prior Biennia (Expenditures) \$ 1,028,268
13	Future Biennia (Projected Costs) \$ 0
14	
15	TOTAL
16	NEW SECTION. Sec. 772. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
18	South Puget Sound Community College - Portable Buildings
19	Replacement (00-1-237)
20	Reappropriation:
21	Community and Technical College Capital Projects
22	AccountState \$ 4,364,576
23	Prior Biennia (Expenditures) \$ 247,824
24	Future Biennia (Projected Costs)\$
25	
26	TOTAL
27	NEW SECTION. Sec. 773. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	South Puget Sound Community College - General Education Complex
30	(00-2-679)
31	The appropriations in this section are subject to the review and
32	allotment procedures under sections 902 and 903 of this act.

1	Reappropriation:
2	State Building Construction AccountState \$ 24,046
3	Appropriation:
4	State Building Construction AccountState \$ 1,781,000
5	Prior Biennia (Expenditures) \$ 99,954
6	Future Biennia (Projected Costs) \$ 16,937,000
7	
8	TOTAL
9	NEW SECTION. Sec. 774. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Olympic College - Physical Plant Building: Replacement (00-2-002)
12	The appropriation in this section is subject to the review and
13	allotment procedures under sections 902 and 903 of this act.
14	Appropriation:
15	Education Construction AccountState \$ 5,086,600
16	Prior Biennia (Expenditures) 1,029,000
17	Future Biennia (Projected Costs) \$
18	
19	TOTAL \$ 6,115,600
20	NEW SECTION. Sec. 775. FOR THE COMMUNITY AND TECHNICAL COLLEGE
21	SYSTEM
22	Bellevue Community College - Robinswood School: Replacement
23	(00-2-005)
24	The reappropriation in this section is subject to the conditions
25	and limitations under sections 902 and 903 of this act.
26	Reappropriation:
27	State Building Construction AccountState \$ 10,197,017
28	Prior Biennia (Expenditures) 5,609,583
29	Future Biennia (Projected Costs) \$ 0
30	
31	TOTAL

1 2	NEW SECTION. Sec. 776. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Shoreline Community College - Library/Technical Center: New Facility (00-2-319)
5 6	The reappropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.
7 8	Reappropriation: State Building Construction AccountState \$ 6,708,051
9 10 11	Prior Biennia (Expenditures)
12	TOTAL
13 14 15 16	NEW SECTION. Sec. 777. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Green River Community College - Drama/Music Class/Laboratories: Renovation (00-2-322)
17 18	Reappropriation: State Building Construction AccountState \$ 3,336,754
19 20 21	Prior Biennia (Expenditures)
22	TOTAL
23 24	NEW SECTION. Sec. 778. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
25 26	Clark Community College - Applied Arts 4 Building Renovation (00-2-326)
27 28	Reappropriation: State Building Construction AccountState \$ 759,936
29 30 31	Prior Biennia (Expenditures)
32	TOTAL

1 2	NEW SECTION. Sec. 779. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Clark College/WSU Vancouver - Classroom/Laboratories: Design (00-2-680)
5 6	The appropriations in this section are subject to the review and allotment procedures under sections 902 through 904 of this act. No
7	money from the appropriations may be expended that would be
8	inconsistent with the recommendations of the higher education
9	coordinating board and the project design, scope, and schedule approved
10	by the office of financial management.
11	Reappropriation:
12	State Building Construction AccountState \$ 11,997
13	Appropriation:
14	State Building Construction AccountState \$ 1,644,000
15	Prior Biennia (Expenditures) \$ 108,003
16	Future Biennia (Projected Costs) \$ 17,712,900
17	
18	TOTAL
19	NEW SECTION. Sec. 780. FOR THE COMMUNITY AND TECHNICAL COLLEGE
20	SYSTEM
21 22	Wenatchee Valley College - Sexton Hall Computer Laboratories: Renovation (00-2-327)
23	Reappropriation:
24	State Building Construction AccountState \$ 104,395
25	Prior Biennia (Expenditures) \$ 595,605
26	Future Biennia (Projected Costs)\$
27	
28	TOTAL
29	NEW SECTION. Sec. 781. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Wenatchee Valley College - Omak Science Laboratory: New Facility
32	(00-2-952)
33	Reappropriation:
34	State Building Construction AccountState \$ 59,366

1 2	Prior Biennia (Expenditures) \$ 840,634 Future Biennia (Projected Costs) \$ 0	
3 4	TOTAL	
5	NEW SECTION. Sec. 782. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
6	SYSTEM	
7	Yakima Valley Community College - Mechanics Complex: Renovation	
8	(00-2-328)	
9	Reappropriation:	
10	State Building Construction AccountState \$ 1,425,106	
11	Prior Biennia (Expenditures) \$ 289,894	
12	Future Biennia (Projected Costs) \$ 0	
13		
14	TOTAL	
15	NEW SECTION. Sec. 783. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
16	SYSTEM The result of Control of	
17	Tacoma Community College - Building 5: Renovation (00-2-335)	
18	Reappropriation:	
19	State Building Construction AccountState \$ 1,492,736	
20	Prior Biennia (Expenditures)	
21	Future Biennia (Projected Costs)\$	
22		
23	TOTAL \$ 1,500,000	
24	NEW SECTION. Sec. 784. FOR THE COMMUNITY AND TECHNICAL COLLEGE	
25	SYSTEM	
26	Bellingham Technical College - Building B: Renovation (00-2-338))
27	Reappropriation:	
28	State Building Construction AccountState \$ 482,087	
29	Prior Biennia (Expenditures) 1,444,713	
30	Future Biennia (Projected Costs) \$ 0	
31		
32	TOTAL \$ 1,926,800	

1 2	NEW SECTION. Sec. 785. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Cascadia Community College: Development (00-2-501)
4 5 6 7 8 9	The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904, and 906 of this act. No money may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.
10 11	Reappropriation: State Building Construction AccountState \$ 26,581,595
12 13 14	Prior Biennia (Expenditures) \$ 23,518,405 Future Biennia (Projected Costs) \$ 0
15	TOTAL
16 17 18	NEW SECTION. Sec. 786. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Columbia Basin College - Emergency Roof: Replacement (00-2-600)
19 20	Reappropriation: Education Construction AccountState \$ 92,792
21 22 23 24	Prior Biennia (Expenditures)
25 26 27	NEW SECTION. Sec. 787. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Pierce College Puyallup - Phase 3 Expansion: Design (00-2-676)
28 29	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
30 31	Appropriation: State Building Construction AccountState \$ 1,743,000
32 33	Prior Biennia (Expenditures) \$ 217,200 Future Biennia (Projected Costs) \$ 19,917,000

1	
2	TOTAL
3	NEW SECTION. Sec. 788. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4	SYSTEM
5	Whatcom Community College - Design Classroom/Laboratory Building:
6	New Facility (00-2-677)
7	For both the design and construction phases of the project in this
8	section, the appropriations are subject to the review and allotment
9	procedures under sections 902 and 903 of this act. Before bids for
10	construction are sought, complete design documents, program, and
11	related cost schedules must be submitted to the office of financial
12	management for its review and approval.
13	Reappropriation:
14	State Building Construction AccountState \$ 13,117
15	Appropriation:
16	State Building Construction AccountState \$ 11,545,100
17	Prior Biennia (Expenditures) 66,883
18	Future Biennia (Projected Costs) \$
19	
20	TOTAL
21	NEW SECTION. Sec. 789. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Highline Community College - Higher Education Center and Childcare
24	(00-2-678)
25	The appropriation in this section is subject to the review and
26	allotment procedures under sections 902 and 903 of this act.
27	Appropriation:
28	State Building Construction AccountState \$ 2,228,000
29	Prior Biennia (Expenditures)
30	Future Biennia (Projected Costs) \$ 20,991,000
31	
32	TOTAL

1 2	NEW SECTION. Sec. 790. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
3	Statewide Hazardous Material Pool (00-9-031)
4 5	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
6 7	Reappropriation: State Building Construction AccountState \$ 256,373
8 9 10	Prior Biennia (Expenditures) \$ 281,286 Future Biennia (Projected Costs)
11	TOTAL
12 13 14	NEW SECTION. Sec. 791. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Statewide Americans with Disabilities Pool (00-9-036)
15 16	The reappropriation in this section is subject to the conditions and limitations of section $906(2)(b)$ of this act.
17	Reappropriation:
18	State Building Construction AccountState \$ 555,788
19 20	Prior Biennia (Expenditures) \$ 381,583 Future Biennia (Projected Costs) \$ 0
21 22	TOTAL
232425	NEW SECTION. Sec. 792. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Minor Works - Preservation (Emergency Funds) (02-1-001)
26 27	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.
28 29	Appropriation: State Building Construction AccountState \$ 12,000,000
30 31	Prior Biennia (Expenditures)

1	
2	TOTAL
3	NEW SECTION. Sec. 793. FOR THE COMMUNITY AND TECHNICAL COLLEGE
4	SYSTEM
5	Roof Repairs "A" (02-1-010)
6	The appropriation in this section is subject to the conditions and
7	limitations of sections 905 and 906 of this act.
8	Appropriation:
9	Education Construction AccountState \$ 7,473,077
10	Prior Biennia (Expenditures)
11	Future Biennia (Projected Costs) \$ 20,000,000
12	
13	TOTAL
1 4	NEW COCKEON CO FOA TOD THE CONGRESS IN THE CONTROL COLLEGE
14 15	NEW SECTION. Sec. 794. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
16	Facility Repairs "A" (02-1-050)
17	The appropriation in this section is subject to the conditions and
18	limitations of sections 905 and 906 of this act.
19	Appropriation:
20	Education Construction AccountState \$ 21,660,328
21	Prior Biennia (Expenditures)
22	Future Biennia (Projected Costs) \$ 100,000,000
23	
24	TOTAL
25	NEW SECTION. Sec. 795. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26	SYSTEM
27	Site Repairs "A" - Community and Technical College System
28	(02-1-090)
29	The appropriation in this section is subject to the conditions and
30	limitations of sections 905 and 906 of this act.
31	Appropriation:
32	Education Construction AccountState \$ 8,343,232
	50000 · · · · · · · · · · · · · · · · ·

1	Prior Biennia (Expenditures)\$
2	Future Biennia (Projected Costs) \$ 24,000,000
3	
4	TOTAL
5	NEW SECTION. Sec. 796. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Minor Works - Program - Community and Technical College System
8	(02-1-130)
9	The appropriation in this section is subject to the following
10	conditions and limitations:
11	(1) Funding is provided from the education construction account as
12	capital project matching funds to the following colleges: Olympic
13	College-Shelton, \$500,000; Skagit Valley, \$500,000; Seattle Central,
14	\$500,000; South Seattle, \$500,000; Yakima Valley, \$500,000; Spokane
15	Falls, \$500,000; Whatcom, \$267,500; and Edmonds, \$500,000. State funds
16	shall be matched by an equal or greater amount of nonstate moneys.
17	(2) Following the allocation of funds for the projects in
18	subsection (1) of this section, the appropriation in this section is
19	subject to the requirements of sections 905 and 906 of this act.
19 20	subject to the requirements of sections 905 and 906 of this act. Appropriation:
20	Appropriation:
20 21	Appropriation: State Building Construction AccountState \$ 14,732,500
20 21 22	Appropriation: State Building Construction AccountState \$ 14,732,500
20 21 22 23	Appropriation: State Building Construction AccountState \$ 14,732,500 Education Construction AccountState \$ 5,535,000
20 21 22 23 24	Appropriation: State Building Construction AccountState \$ 14,732,500 Education Construction AccountState \$ 5,535,000
20 21 22 23 24 25	Appropriation: State Building Construction AccountState \$ 14,732,500 Education Construction AccountState \$ 5,535,000
20 21 22 23 24 25 26	Appropriation: State Building Construction AccountState \$ 14,732,500 Education Construction AccountState \$ 5,535,000
20 21 22 23 24 25 26 27	Appropriation: State Building Construction AccountState \$ 14,732,500 Education Construction AccountState \$ 5,535,000 Subtotal Appropriation \$ 20,267,500 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 80,000,000
20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction AccountState \$ 14,732,500 Education Construction AccountState \$ 5,535,000 Subtotal Appropriation \$ 20,267,500 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 80,000,000 TOTAL \$ 100,267,500
20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction AccountState \$ 14,732,500 Education Construction AccountState \$ 5,535,000
20 21 22 23 24 25 26 27 28	Appropriation: State Building Construction AccountState \$ 14,732,500 Education Construction AccountState \$ 5,535,000
20 21 22 23 24 25 26 27 28 29 30 31	Appropriation: State Building Construction AccountState \$ 14,732,500 Education Construction AccountState \$ 5,535,000

1	Prior Biennia (Expenditures) \$ 0
2	Future Biennia (Projected Costs) \$ 0
3	
4	TOTAL \$ 762,689
5	NEW SECTION. Sec. 798. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Seattle Central Community College - Portables: Replacement
8	(02-1-215)
9	The appropriation in this section is subject to the review and
10	allotment procedures under sections 902 and 903 of this act.
11	Appropriation:
12	State Building Construction AccountState \$ 6,897,400
13	Prior Biennia (Expenditures) \$
14	Future Biennia (Projected Costs)\$
15	
16	TOTAL
17	NEW SECTION. Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17 18	NEW SECTION. Sec. 799. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
18	SYSTEM
18 19	SYSTEM Seattle Central Community College - Edison Hall: Renovation (02-1-315)
18 19 20	SYSTEM Seattle Central Community College - Edison Hall: Renovation (02-1-315)
18 19 20 21	Seattle Central Community College - Edison Hall: Renovation (02-1-315) The appropriation in this section is subject to the review and
18 19 20 21 22	Seattle Central Community College - Edison Hall: Renovation (02-1-315) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
18 19 20 21 22	Seattle Central Community College - Edison Hall: Renovation (02-1-315) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation:
18 19 20 21 22 23 24	Seattle Central Community College - Edison Hall: Renovation (02-1-315) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: State Building Construction AccountState \$ 5,809,200
18 19 20 21 22 23 24	Seattle Central Community College - Edison Hall: Renovation (02-1-315) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: State Building Construction AccountState \$ 5,809,200 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26	Seattle Central Community College - Edison Hall: Renovation (02-1-315) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: State Building Construction AccountState \$ 5,809,200 Prior Biennia (Expenditures)
18 19 20 21 22 23 24 25 26 27	Seattle Central Community College - Edison Hall: Renovation (02-1-315) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: State Building Construction AccountState \$ 5,809,200 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs)
18 19 20 21 22 23 24 25 26 27 28	Seattle Central Community College - Edison Hall: Renovation (02-1-315) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: State Building Construction AccountState \$ 5,809,200 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 5,809,200
18 19 20 21 22 23 24 25 26 27 28	Seattle Central Community College - Edison Hall: Renovation (02-1-315) The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. Appropriation: State Building Construction AccountState \$ 5,809,200 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 MEW SECTION. Sec. 800. FOR THE COMMUNITY AND TECHNICAL COLLEGE

1	The appropriation in this section is subject to the review and
2	allotment procedures under sections 902 and 903 of this act.
3	Appropriation:
4	Community and Technical College Capital Projects
5	AccountState
6	Prior Biennia (Expenditures)\$
7	Future Biennia (Projected Costs)\$
8	
9	TOTAL
10	NEW SECTION. Sec. 801. FOR THE COMMUNITY AND TECHNICAL COLLEGE
11	SYSTEM
12	Wenatchee Valley College - Greenhouse: Replacement (02-1-220)
13	The appropriation in this section is subject to the review and
14	allotment procedures under sections 902 and 903 of this act.
15	Appropriation:
16	Education Construction AccountState \$ 441,360
17	Prior Biennia (Expenditures)\$
18	Future Biennia (Projected Costs)\$
19	
20	TOTAL
21	NEW SECTION. Sec. 802. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Wenatchee Valley College - Agriculture Program: Renovation
24	(02-1-328)
25	The appropriation in this section is subject to the review and
26	allotment procedures under sections 902 and 903 of this act.
27	Appropriation:
28	State Building Construction AccountState \$ 794,536
29	Prior Biennia (Expenditures)\$
30	Future Biennia (Projected Costs)\$
31	
32	TOTAL

1	NEW SECTION. Sec. 803. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Green River Community College - International Program: Replacement
4	(02-1-222)
5	The appropriation in this section is subject to the review and
6	allotment procedures under sections 902 and 903 of this act.
7	Appropriation:
8	Community and Technical College Capital Projects
9	AccountState
10	Prior Biennia (Expenditures) \$ 0
11	Future Biennia (Projected Costs) \$ 0
12	
13	TOTAL
14	NEW SECTION. Sec. 804. FOR THE COMMUNITY AND TECHNICAL COLLEGE
15	SYSTEM
16	Pierce College Fort Steilacoom - Portables: Replacement (02-1-223)
17	The appropriation in this section is subject to the review and
18	allotment procedures under sections 902 and 903 of this act.
19	Appropriation:
20	Community and Technical College Capital Projects
21	AccountState \$ 2,452,100
22	Prior Biennia (Expenditures) \$ 0
23	Future Biennia (Projected Costs)\$
24	
25	TOTAL \$ 2,452,100
26	NEW SECTION. Sec. 805. FOR THE COMMUNITY AND TECHNICAL COLLEGE
27	SYSTEM
28	Lower Columbia College - Physical Science Portables: Replacement
29	(02-1-226)
30	The appropriation in this section is subject to the review and
31	allotment procedures under sections 902 and 903 of this act.
32	Appropriation:
33	Community and Technical College Capital Projects

1	AccountState
2	Prior Biennia (Expenditures) \$ 0
3	Future Biennia (Projected Costs) \$ 0
4	
5	TOTAL \$ 1,959,800
_	
6 7	NEW SECTION. Sec. 806. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
8	Lower Columbia College - Vocational Building: Renovation/Addition
9	(02-1-326)
,	
10	The appropriation in this section is subject to the review and
11	allotment procedures under sections 902 and 903 of this act.
12	Appropriation:
13	Education Construction AccountState \$ 1,090,700
14	Prior Biennia (Expenditures) 0
15	Future Biennia (Projected Costs)
16	ruture Biemila (Projected Costs)
17	TOTAL
Ι/	IOIAL
18	NEW SECTION. Sec. 807. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Yakima Valley Community College - Child Care: Replacement
21	(02-1-229)
22	The appropriation in this section is subject to the review and
23	allotment procedures under sections 902 and 903 of this act.
43	arrothent procedures under sections 902 and 903 or this act.
24	Appropriation:
25	Community and Technical College Capital Projects
26	AccountState
27	Prior Biennia (Expenditures) \$ 0
28	Future Biennia (Projected Costs) \$ 0
29	
30	TOTAL
31	NEW SECTION. Sec. 808. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM

1 Yakima Valley Community College - Sundquist Hall: Renovation 2 (02-1-329)3 The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act. 4 Appropriation: 5 6 State Building Construction Account--State . . . \$ 1,812,800 7 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 8 0 9 10 TOTAL NEW SECTION. Sec. 809. FOR THE COMMUNITY AND TECHNICAL COLLEGE 11 12 SYSTEM Yakima Valley College - Higher Education Center (00-2-954) 13 The reappropriation in this section is subject to the review and 14 allotment procedures under sections 902 and 903 of this act. 15 16 Reappropriation: State Building Construction Account -- State . . . \$ 17 635,279 Prior Biennia (Expenditures) \$ 18 3,364,721 Future Biennia (Projected Costs) \$ 19 20 21 22 NEW SECTION. Sec. 810. FOR THE COMMUNITY AND TECHNICAL COLLEGE 23 SYSTEM 24 Yakima Valley Higher Education Center (02-2-100) 25 The appropriation in this section is subject to the following conditions and limitations: 26 (1) The appropriation in this section is subject to the review and 27 allotment procedures under sections 902 and 903 of this act. 28 (2) The appropriation in this section is subject to the conditions 29 and limitations under section 911 of this act. 30 Appropriation: 31 32 State Building Construction Account--State . . . \$ 18,500,000

1	Prior Biennia (Expenditures) \$
2	Future Biennia (Projected Costs)\$
3	
4	TOTAL
5	NEW SECTION. Sec. 811. FOR THE COMMUNITY AND TECHNICAL COLLEGE
6	SYSTEM
7	Spokane Falls Community College - Fine Arts Building: Replacement
8	(02-1-231)
9	The appropriation in this section is subject to the review and
10	allotment procedures under sections 902 and 903 of this act.
11	Appropriation:
12	Community and Technical College Capital Projects
13	AccountState
14	Prior Biennia (Expenditures) \$
15	Future Biennia (Projected Costs)\$
16	
17	TOTAL
18	NEW SECTION. Sec. 812. FOR THE COMMUNITY AND TECHNICAL COLLEGE
19	SYSTEM
20	Spokane Falls Community College - Library: Renovation (02-1-331)
21	The appropriation in this section is subject to the review and
22	allotment procedures under sections 902 and 903 of this act.
23	Appropriation:
24	State Building Construction AccountState \$ 5,602,000
25	Prior Biennia (Expenditures) \$ 0
26	Future Biennia (Projected Costs)\$
27	
28	TOTAL
29	NEW SECTION. Sec. 813. FOR THE COMMUNITY AND TECHNICAL COLLEGE
30	SYSTEM
31	Bellingham Technical College - Replacement: New Facility
32	(02-1-239)

1	The appropriation in this section is subject to the review and
2	allotment procedures under sections 902 and 903 of this act.
3	Appropriation:
4	State Building Construction AccountState \$ 4,357,900
5	Prior Biennia (Expenditures)\$
6	Future Biennia (Projected Costs)\$
7	
8	TOTAL
9	NEW SECTION. Sec. 814. FOR THE COMMUNITY AND TECHNICAL COLLEGE
10	SYSTEM
11	Lake Washington Community College - Replacement: New Facility
12	(02-1-240)
13	The appropriation in this section is subject to the review and
14	allotment procedures under sections 902 and 903 of this act.
15	Appropriation:
16	State Building Construction AccountState \$ 6,915,300
17	Prior Biennia (Expenditures)\$
18	Future Biennia (Projected Costs) \$
19	
20	TOTAL
21	NEW SECTION. Sec. 815. FOR THE COMMUNITY AND TECHNICAL COLLEGE
22	SYSTEM
23	Peninsula College - Buildings D and E: Renovation (02-1-310)
24	The appropriation in this section is subject to the review and
25	allotment procedures under sections 902 and 903 of this act.
26	Appropriation:
27	State Building Construction AccountState \$ 2,669,800
28	Prior Biennia (Expenditures) \$ 0
29	Future Biennia (Projected Costs)\$
30	
31	TOTAL

1	NEW SECTION. Sec. 816. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Grays Harbor Community College - Library: Renovation (02-1-311)
4	The appropriation in this section is subject to the review and
5	allotment procedures under sections 902 and 903 of this act.
6	Appropriation:
7	Community and Technical College Capital Projects
8	AccountState \$ 4,579,500
9	Prior Biennia (Expenditures)\$
10	Future Biennia (Projected Costs)\$
11	
12	TOTAL
13	NEW SECTION. Sec. 817. FOR THE COMMUNITY AND TECHNICAL COLLEGE
14	SYSTEM
15	Shoreline Community College - Building 800: Renovation (02-1-319)
16	The appropriation in this section is subject to the review and
17	allotment procedures under sections 902 and 903 of this act.
18	Appropriation:
19	State Building Construction AccountState \$ 6,021,100
20	Prior Biennia (Expenditures)
21	Future Biennia (Projected Costs)\$
22	
23	TOTAL
24	NEW SECTION. Sec. 818. FOR THE COMMUNITY AND TECHNICAL COLLEGE
25	SYSTEM
26	Bellevue Community College - "A" Building: Renovation (02-1-320)
27	The appropriation in this section is subject to the review and
28	allotment procedures under sections 902 and 903 of this act. State
29	funds must be matched by an equal or greater amount of nonstate moneys.
30	Appropriation:
31	State Building Construction AccountState \$ 2,783,050
32	Prior Biennia (Expenditures) \$

1 2	Future Biennia (Projected Costs) \$ 0
3	TOTAL
4	NEW SECTION. Sec. 819. FOR THE COMMUNITY AND TECHNICAL COLLEGE
5	SYSTEM
6 7	Columbia Basin Community College - Building A: Renovation (02-1-333)
8	The appropriation in this section is subject to the review and
9	allotment procedures under sections 902 and 903 of this act.
10	Appropriation:
11	State Building Construction AccountState \$ 6,434,100
12	Prior Biennia (Expenditures) \$ 0
13	Future Biennia (Projected Costs) \$ 0
14	
15	TOTAL \$ 6,434,100
16	NEW SECTION. Sec. 820. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
18	Clover Park - Building 18 Machine Trades: New Facility (02-1-343)
19	The appropriation in this section is subject to the review and
20	allotment procedures under sections 902 and 903 of this act.
21	Appropriation:
22	State Building Construction AccountState \$ 4,791,800
23	Prior Biennia (Expenditures) \$ 0
24	Future Biennia (Projected Costs) \$ 0
25	
26	TOTAL
27	NEW SECTION. Sec. 821. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	Spokane Community College - Multicultural Student Service Center
30	(02-2-230)
31	The appropriation in this section is subject to the review and
32	allotment procedures under sections 902 and 903 of this act.

1	Appropriation:
2	Community and Technical College Capital Projects
3	AccountState
4	Prior Biennia (Expenditures) \$ 0
5	Future Biennia (Projected Costs)\$
6	
7	TOTAL
8	NEW SECTION. Sec. 822. FOR THE COMMUNITY AND TECHNICAL COLLEGE
9	SYSTEM
10	University of Washington - Bothell/Cascadia Phase 2B: New
11	Facilities (02-2-999)
12	The appropriation in this section is provided solely for the south
13	campus access and is subject to the review and allotment procedures
14	under sections 902 through 904, and 906 of this act. No money from
15	this appropriation may be expended that would be inconsistent with the
16	recommendations of the higher education coordinating board and the
17	project design, scope, and schedule approved by the office of financial
18	management.
19	Appropriation:
20	State Building Construction AccountState \$ 2,500,000
21	Prior Biennia (Expenditures) \$ 0
22	Future Biennia (Projected Costs) \$ 17,476,750
23	
24	TOTAL
25	NEW SECTION. Sec. 823. FOR THE COMMUNITY AND TECHNICAL COLLEGE
26	SYSTEM
27	Big Bend Community College - Library Replacement: New Facility
28	(02-1-232)
29	The appropriation in this section is subject to the conditions and
30	limitations under sections 902 and 903 of this act.
31	Appropriation:
32	Education Construction AccountState \$ 7,415,000
33	Prior Biennia (Expenditures) \$ 82,000

1 2	Future Biennia (Projected Costs)
3	TOTAL
4 5	NEW SECTION. Sec. 824. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
6 7	Walla Walla Community College - Parent/Child Center: Replacement (02-1-234)
8	Appropriation:
9	Community and Technical Colleges Capital Projects
10	AccountState
11	Prior Biennia (Expenditures)\$
12 13	Future Biennia (Projected Costs)
14	TOTAL
15	NEW SECTION. Sec. 825. FOR THE COMMUNITY AND TECHNICAL COLLEGE
16	SYSTEM
17 18	Tacoma Community College - Portable Buildings: Replacement (02-1-236)
19 20	The appropriation in this section is subject to the conditions and limitations under sections 902 and 903 of this act.
21	Appropriation:
22	Education Construction AccountState \$ 3,457,000
23	Prior Biennia (Expenditures) \$
24 25	Future Biennia (Projected Costs)
26	TOTAL
27	NEW SECTION. Sec. 826. FOR THE COMMUNITY AND TECHNICAL COLLEGE
28	SYSTEM
29	Tacoma Community College - Information Technology/Vocational
30	Center: New Facility (02-2-683)
31	The appropriation in this section is for all design phases of the
32	project described in this section. A predesign of the project shall be
33	completed first, on or before September 1, 2001, in accordance with the

predesign manual published by the office of financial management. 1 2 Future appropriations for this project are subject to the submission of design documents, program, and related cost schedules on or before July 3 1, 2002. 4 5 Appropriation: 6 State Building Construction Account -- State . . . \$ 1,198,100 7 8 Future Biennia (Projected Costs) \$ 13,049,900 9 10 \$ 14,248,000 TOTAL 11 NEW SECTION. Sec. 827. FOR THE COMMUNITY AND TECHNICAL COLLEGE 12 SYSTEM 13 South Seattle Community College - Instructional Technology Building (04-2-681)14 15 The appropriation in this section is for all design phases of the project described in this section. A predesign of the project shall be 16 completed first, on or before September 1, 2001, in accordance with the 17 predesign manual published by the office of financial management. 18 Future appropriations for this project are subject to the submission of 19 design documents, program, and related cost schedules on or before July 20 1, 2002. 21 22 Appropriation: 23 State Building Construction Account -- State . . . \$ 1,624,400 24 Prior Biennia (Expenditures) \$ Future Biennia (Projected Costs) \$ 25 16,587,400 26 27 18,211,800 TOTAL \$ 28 NEW SECTION. Sec. 828. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 29 30 Green River Community College - Computer Laboratory Building (04-2-682) 31 The appropriation in this section is for all design phases of the 32 project described in this section. A predesign of the project shall be 33

completed first, on or before September 1, 2001, in accordance with the

34

1 2	predesign manual published by the office of financial management. Future appropriations for this project are subject to the submission of
3	design documents, program, and related cost schedules on or before July
4	1, 2002.
5	Appropriation:
6	State Building Construction AccountState \$ 1,014,700
7	Prior Biennia (Expenditures) \$ 0
8	Future Biennia (Projected Costs) \$ 9,287,500
9	
10	TOTAL
11	NEW SECTION. Sec. 829. FOR THE COMMUNITY AND TECHNICAL COLLEGE
12	SYSTEM
13	South Puget Sound Community College - Family Education/Child Center
14	(04-1-238)
15	The appropriation in this section is subject to the conditions and
16	limitations under sections 902 and 903 of this act.
17	Appropriation:
18	State Building Construction AccountState \$ 7,132,000
19	Prior Biennia (Expenditures)\$ 0
20	Future Biennia (Projected Costs) \$ 0
21	
22	TOTAL
23	NEW SECTION. Sec. 830. FOR THE COMMUNITY AND TECHNICAL COLLEGE
24	SYSTEM
25	Technology Institute Partner College Computer Labs (01-S-003)
26	The appropriation in this section is provided to construct and
27	equip six computer science and language labs, an approximate size being
28	1,200 square feet, one at each of the following college districts:
29	Highline, Olympic, Pierce, South Seattle, South Puget Sound, and
30	Tacoma.
31	Appropriation:
32	State Building Construction AccountState \$ 3,337,000
33	Prior Biennia (Expenditures)\$

1	Future Biennia (Projected Costs)\$
2	TOTAL
4 5 6	NEW SECTION. Sec. 831. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Tacoma Science Building: New Facility (01-S-001) The appropriation in this section is provided to conduct a
8 9 10 11	predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.
12 13	Appropriation: State Building Construction AccountState \$ 100,000
14 15 16	Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 18,300,000
17	TOTAL
18 19	NEW SECTION. Sec. 832. FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM
20 21	Green River Community College - Sciences Building: New Facility (01-S-002)
22 23 24 25 26	The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.
27 28	Appropriation: State Building Construction AccountState \$ 100,000
29 30 31	Prior Biennia (Expenditures)
32	TOTAL

1	NEW SECTION. Sec. 833. FOR THE COMMUNITY AND TECHNICAL COLLEGE
2	SYSTEM
3	Bates Technical College - Phase III Expansion: New Facility (02-2-
4	684)
5	The appropriation in this section is provided to conduct a
6	predesign of the project described in this section in accordance with
7	the predesign manual published by the office of financial management.
8	Future appropriations for this project are subject to the submittal of
9	completed predesign requirements on or before July 1, 2002.
10	Appropriation:
11	State Building Construction AccountState \$ 94,346
12	Prior Biennia (Expenditures) 0
13	Future Biennia (Projected Costs) \$ 16,965,108
14	
15	TOTAL
16	NEW SECTION. Sec. 834. FOR THE COMMUNITY AND TECHNICAL COLLEGE
17	SYSTEM
18	Edmonds Community College - Instructional Lab: New Facility (02-2-
19	685)
20	The appropriation in this section is provided to conduct a
21	predesign of the project described in this section in accordance with
22	the predesign manual published by the office of financial management.
23	Future appropriations for this project are subject to the submittal of
24	completed predesign requirements on or before July 1, 2002.
25	Appropriation:
26	State Building Construction AccountState \$ 68,838
27	Prior Biennia (Expenditures)\$
28	Future Biennia (Projected Costs) \$ 15,159,624
29	
30	TOTAL
31	NEW SECTION. Sec. 835. FOR THE COMMUNITY AND TECHNICAL COLLEGE
32	SYSTEM
33	Walla Walla Basic Skills Lab: New Addition (02-2-686)

1	The appropriation in this section is provided to conduct a
2	predesign of the project described in this section in accordance with
3	the predesign manual published by the office of financial management.
4	Future appropriations for this project are subject to the submittal of
5	completed predesign requirements on or before July 1, 2002.
6	Appropriation:
7	State Building Construction AccountState \$ 36,300
8	Prior Biennia (Expenditures)\$ 0
9	Future Biennia (Projected Costs) \$ 5,309,540
10	
11	TOTAL
12	(End of part)

1 PART 6
2 MISCELLANEOUS

NEW SECTION. Sec. 901. The estimated debt service costs impacting future general fund expenditures related solely to new capital appropriations within this act are \$18,427,449 during the 2001-2003 fiscal period; \$106,954,937 during the 2003-2005 fiscal period; \$149,523,472 during the 2005-2007 fiscal period; \$149,899,611 during the 2007-2009 fiscal period; and \$149,899,611 during the 2009-2011 fiscal period.

10 NEW SECTION. Sec. 902. To ensure that major construction projects 11 are carried out in accordance with legislative and executive intent, appropriations in this act referencing this section or in excess of 12 \$5,000,000 shall not be expended until the office of financial 13 management has reviewed and approved the agency's predesign and other 14 documents and approved an allotment for the project. The predesign 15 document shall include but not be limited to program, site, and cost 16 analysis in accordance with the predesign manual adopted by the office 17 of financial management. To improve monitoring of major construction 18 projects, progress reports shall be submitted by the 19 20 administering the project to the office of financial management and to the fiscal committees of the house of representatives and senate. 21 22 Reports will be submitted on July 1st and December 31st each year in a 23 format to be developed by the office of financial management.

24 NEW SECTION. Sec. 903. Allotments for appropriations shall be 25 provided in accordance with the capital project review requirements 26 adopted by the office of financial management. The office of financial 27 management shall notify the house of representatives capital budget committee and the senate ways and means committee of allotment releases 28 based on review by the office of financial management. No expenditure 29 30 may be incurred or obligation entered into for appropriations referring to this section until the office of financial management has approved 31 the allotment of the funds to be expended. Projects that will be 32 employing alternative public works construction procedures under 33 chapter 39.10 RCW are subject to the allotment procedures defined in 34

- 1 this section and RCW 43.88.110. Contracts shall not be executed that
- 2 call for expenditures in excess of the approved allotment, and the
- 3 total amount shown in such contracts for the cost of future work that
- 4 has not been appropriated shall not exceed the amount identified for
- 5 such work in the level of funding approved by the office of financial
- 6 management at the completion of predesign.
- 7 <u>NEW SECTION.</u> **Sec. 904.** Appropriations for design and construction
- 8 of facilities on higher education branch campuses shall be expended
- 9 only after funds are allotted to institutions of higher education on
- 10 the basis of: (1) Comparable unit cost standards, as determined by the
- 11 office of financial management in consultation with the higher
- 12 education coordinating board; (2) costs consistent with other higher
- 13 education teaching facilities in the state; and (3) student full-time
- 14 equivalent enrollment levels as established by the office of financial
- 15 management in consultation with the higher education coordinating
- 16 board.
- 17 <u>NEW SECTION.</u> **Sec. 905.** To ensure that minor works appropriations
- 18 are carried out in accordance with legislative intent, funds shall not
- 19 be allotted until project lists are on file at the office of financial
- 20 management. No expenditure may be incurred or obligation entered into
- 21 for appropriations referring to this section until the office of
- 22 financial management has approved the allotment of the funds to be
- 23 expended.
- 24 NEW SECTION. Sec. 906. (1) Agencies shall expedite the
- 25 expenditure of reappropriations and appropriations in order to: (a)
- 26 Rehabilitate infrastructure resources; (b) accelerate environmental
- 27 rehabilitation and restoration projects for the improvement of the
- 28 state's natural environment; (c) reduce additional costs associated
- 29 with acquisition and construction inflationary pressures; and (d)
- 30 provide additional employment opportunities associated with capital
- 31 expenditures.
- 32 (2) In order to meet the goals of this section, the following
- 33 conditions apply to appropriations that reference this section: (a) To
- 34 the extent feasible, agencies are directed to accelerate expenditure
- 35 rates at the current level of permanent employees and shall use
- 36 contracted design and construction services wherever necessary to meet

- the goals of this section; and (b) reappropriations that reference this subsection (2)(b) shall lapse on June 30, 2003.
- 3 (3) The office of financial management shall report the following 4 to the appropriate fiscal committees of the legislature by January 30, 5 2003: (a) A listing of reappropriations in the governor's 2003-2005 6 capital budget recommendation that have been reappropriated one or more 7 times and have ten percent or more of the original appropriation 8 unexpended; and (b) an explanation of why the appropriation remains 9 unexpended.
- NEW SECTION. Sec. 907. ACQUISITION OF PROPERTIES AND FACILITIES 10 11 THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, paid from any funds of an agency, appropriated or 12 nonappropriated, for the purposes indicated and in not more than the 13 14 principal amounts indicated, plus financing expenses and required reserves pursuant to chapter 39.94 RCW. When securing properties under 15 this section, agencies shall use the most economical financial contract 16 available, including long-term leases, lease-purchase 17 agreements, lease-development with option to purchase agreements or 18 financial contracts using certificates of participation. Expenditures 19 made by an agency for one of the indicated purposes before the issue 20 date of the authorized financial contract may be reimbursed from 21 proceeds of the financial contract to the extent provided in the 22 financing plan approved by the state finance committee. 23
 - The director of general administration shall ensure that the clustering of state facilities and the collocation and consolidation of state agencies take place where such configurations are economical and consistent with agency space needs. Agencies shall assist the department of general administration with facility collocation and consolidation efforts.
- 30 State agencies may enter into agreements with the department of 31 general administration and the state treasurer's office to develop 32 requests to the legislature for acquisition of properties and 33 facilities through financial contracts. The agreements may include 34 charges for services rendered.
 - (1) Secretary of state:

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36 (a) Enter into a financing contract in the amount of \$13,582,200 37 plus financing expenses and required reserves pursuant to chapter 39.94 38 RCW to purchase or construct a regional archives building in eastern

- 1 Washington to be sited at, or in the proximity of, the Riverpoint 2 higher education park in Spokane.
- 3 (b) Enter into a financing contract in the amount of \$653,800 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase technology equipment and software for an electronic data archive, provided that authority to expend funding for acquisition of technology equipment and software associated with the electronic data archive is conditioned on compliance with section 902 of the 2001-2003 operating budget bill (information services projects).
 - (2) Department of general administration:

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- 11 (a) Enter into a financing contract in the amount of \$3,956,000 12 plus financing expenses and required reserves pursuant to chapter 39.94 13 RCW, to expand the existing Isabella Bush records center in Tumwater 14 for use by state agencies.
- 15 (b) Enter into a financing contract in the amount of \$35,656,000 16 plus financing expenses and required reserves pursuant to chapter 39.94 17 RCW, to purchase two existing office buildings and associated land in 18 Tacoma for use by the department of social and health services.
- 19 (c) Enter into a financing contract for an amount approved by the office of financial management for costs and financing expenses and 20 required reserves pursuant to chapter 39.94 RCW to lease develop or 21 lease purchase a state office building of 150,000 to 200,000 square 22 feet on state-owned property in Tumwater according to the terms of the 23 agreement with the Port of Olympia when the property was acquired. 24 building shall be constructed and financed so that agency occupancy 25 costs will not exceed comparable private market rental rates. 26 comparable general office space rate shall be calculated based on the 27 28 three latest Thurston county leases of new space of at least 100,000 rentable square feet adjusted for inflation as determined by the 29 department of general administration. 30 The department of general administration shall coordinate with potential state agency tenants 31 whose current lease expire near the time of occupancy so that buyout of 32 current leases do not add to state expense. 33
 - (3) Military department:
- 35 (a) Enter into a financing contract in the amount of \$1,307,000 36 plus financing expenses and required reserves pursuant to chapter 39.94 37 RCW to construct additional space at the Spokane combined public safety 38 training center.

- 1 (b) Enter into a financing contract in the amount of \$1,614,000 2 plus financing expenses and required reserves pursuant to chapter 39.94 3 RCW to construct additional space at the Bremerton readiness center.
 - (4) Department of corrections:

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Enter into a financing contract in the amount of \$4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a correctional industries transportation services warehouse.

- (5) Department of veterans affairs:
- 10 (a) Enter into a financing contract in the amount of \$12,000,000 11 plus financing expenses and required reserves pursuant to chapter 39.94 12 RCW to construct a skilled nursing home in Retsil.
- 13 (b) Enter into a financing contract in the amount of \$7,850,000 14 plus financing expenses and required reserves pursuant to chapter 39.94 15 RCW to purchase a state veterans' home in eastern Washington.
- 16 (6) State parks and recreation: It is the intent of the 17 legislature that the operating revenues of the department provide the 18 primary source of funds necessary to meet financing contract 19 obligations for the projects financed under this authority. In 20 addition, state parks and recreation is authorized to pledge to make 21 payments from appropriated funds pursuant to chapter 39.94 RCW in order 22 to:
- 23 Enter into financing contracts in the amount of \$1,500,000 plus 24 financing expenses and required reserves pursuant to chapter 39.94 RCW 25 to purchase and install cabins and yurts statewide.
 - (7) Community and technical colleges:
- (a) Enter into a financing contract on behalf of Edmonds Community
 College in the amount of \$4,106,300 plus financing expenses and
 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
 Montlake Terrace hall.
- 31 (b) Enter into a financing contract on behalf of Edmonds Community 32 College in the amount of \$3,134,900 plus financing expenses and 33 reserves pursuant to chapter 39.94 RCW to construct an addition to the 34 student center building.
- 35 (c) Enter into a financing contract on behalf of Highline Community 36 College in the amount of \$15,066,000 plus financing expenses and 37 required reserves pursuant to chapter 39.94 RCW to replace the student 38 union building.

- 1 (d) Enter into a financing contract on behalf of Lower Columbia 2 College in the amount of \$2,000,000 plus financing expenses and 3 required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to 4 purchase the maple terrace apartments.
- (e) Enter into a financing contract on behalf of Everett Community
 College in the amount of \$1,500,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW for remodeling of the
 fitness center.
- 9 (f) Enter into a financing contract on behalf of Wenatchee Valley
 10 College in the amount of \$500,000 plus financing expenses and required
 11 reserves pursuant to chapter 39.94 RCW to purchase two buildings and
 12 property contiguous to the college campus.
- 13 (g) Enter into a financing contract on behalf of Olympic College in 14 the amount of \$900,000 plus financing expenses and required reserves 15 pursuant to chapter 39.94 RCW for development of off-street student 16 parking.
- (h) Enter into a financing contract on behalf of Renton Technical College in the amount of \$1,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the purchase of approximately ten acres within the district boundary to support a future relocation of apprenticeship programs off the main campus.
- 22 Sec. 908. FOR THE ARTS COMMISSION--ART WORK NEW SECTION. ALLOWANCE POOLING. (1) One-half of one percent of moneys appropriated 23 in this act for original construction of school plant facilities is 24 provided solely for the purposes of RCW 28A.335.210. The Washington 25 state arts commission may combine the proceeds from individual projects 26 27 in order to fund larger works of art or mobile art displays in consultation with the superintendent of public instruction and 28 representatives of school district boards. 29

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- (2) One-half of one percent of moneys appropriated in this act for original construction or any major renovation or remodel work exceeding two hundred thousand dollars by colleges or universities is provided solely for the purposes of RCW 28B.10.027. The Washington state arts commission may combine the proceeds from individual projects in order to fund larger works of art or mobile art displays in consultation with the board of regents or trustees.
- 37 (3) One-half of one percent of moneys appropriated in this act for 38 original construction of any public building by a state agency as

- 1 defined in RCW 43.17.020 is provided solely for the purposes of RCW
- 2 43.17.200. The Washington state arts commission may combine the
- 3 proceeds from individual projects in order to fund larger works of art
- 4 or mobile art displays in consultation with the state agency.
- 5 (4) At least eighty-five percent of the moneys spent by the
- 6 Washington state arts commission during the 2001-2003 biennium for the
- 7 purposes of RCW 28A.335.210, 28B.10.027, and 43.17.200 shall be spent
- 8 solely for direct acquisition of works of art.
- 9 <u>NEW SECTION.</u> **Sec. 909.** The amounts shown under the headings
- 10 "Prior Biennia," "Future Biennia," and "Total" in this act are for
- 11 informational purposes only and do not constitute legislative approval
- 12 of these amounts.
- 13 <u>NEW SECTION.</u> **Sec. 910.** "Reappropriations" in this act are
- 14 appropriations and, unless the context clearly provides otherwise, are
- 15 subject to the relevant conditions and limitations applicable to
- 16 appropriations. Reappropriations shall be limited to the unexpended
- 17 balances remaining on June 30, 2001, from the 1999-2001 biennial
- 18 appropriations for each project.
- 19 NEW SECTION. Sec. 911. To carry out the provisions of this act,
- 20 the governor may assign responsibility for predesign, design,
- 21 construction, and other related activities to any appropriate agency.
- NEW SECTION. Sec. 912. If any federal moneys appropriated by this
- 23 act for capital projects are not received by the state, the department
- 24 or agency to which the moneys were appropriated may replace the federal
- 25 moneys with funds available from private or local sources. No
- 26 replacement may occur under this section without the prior approval of
- 27 the director of financial management in consultation with the senate
- 28 committee on ways and means and the house of representatives capital
- 29 budget committee.
- 30 <u>NEW SECTION.</u> **Sec. 913.** (1) Unless otherwise stated, for all
- 31 appropriations under this act that require a match of nonstate money or
- 32 in-kind contributions, the following requirement, consistent with RCW
- 33 43.88.150, shall apply: Expenditures of state money shall be timed so

- that the state share of project expenditures never exceeds the intended state share of total project costs.
- 3 (2) Provision of the full amount of required matching funds is not 4 required to permit the expenditure of capital budget appropriations for 5 phased projects if a proportional amount of the required matching funds 6 is provided for each distinct, identifiable phase of the project.
- 7 NEW SECTION. Sec. 914. Any capital improvements or capital projects involving construction or major expansion of a state office 8 facility, including, but not limited to, district headquarters, 9 detachment offices, and off-campus faculty offices, shall be reviewed 10 by the department of general administration for possible consolidation, 11 collocation, and compliance with state office standards before 12 allotment of funds. The intent of the requirement imposed by this 13 14 section is to eliminate duplication and reduce total office space requirements where feasible, while ensuring proper service to the 15 public. 16
- The governor, through the office of 17 NEW SECTION. Sec. 915. financial management, may authorize a transfer of appropriation 18 authority provided for a capital project that is in excess of the 19 amount required for the completion of such project to another capital 20 project for which the appropriation is insufficient. No such transfer 21 may be used to expand the capacity of any facility beyond that intended 22 by the legislature in making the appropriation. Such transfers may be 23 effected only between capital appropriations to a specific department, 24 commission, agency, or institution of higher education and only between 25 26 capital projects that are funded from the same fund or account. transfers may occur between projects to local government agencies 27 28 except where the grants are provided within a single omnibus appropriation and where such transfers are specifically authorized by 29 the implementing statutes which govern the grants. 30
- For purposes of this section, the governor may find that an amount is in excess of the amount required for the completion of a project only if: (1) The project as defined in the notes to the budget document is substantially complete and there are funds remaining; or (2) bids have been let on a project and it appears to a substantial certainty that the project as defined in the notes to the budget

- 1 document can be completed within the biennium for less than the amount 2 appropriated in this act.
- For the purposes of this section, the legislature intends that each project be defined as proposed to the legislature in the governor's budget document, unless it clearly appears from the legislative history that the legislature intended to define the scope of a project in a different way.
- A report of any transfer effected under this section, except 9 emergency projects or any transfer under \$250,000, shall be filed with 10 the legislative fiscal committees of the senate and house of 11 representatives by the office of financial management at least thirty 12 days before the date the transfer is effected. The office of financial 13 management shall report all emergency or smaller transfers within 14 thirty days from the date of transfer.
- NEW SECTION. Sec. 916. NONTAXABLE AND TAXABLE BOND PROCEEDS. 15 Portions of the appropriation authority granted by this act from the 16 state building construction account may be transferred to the state 17 taxable building construction account as deemed necessary by the state 18 finance committee to comply with the federal internal revenue service 19 rules and regulations pertaining to the use of nontaxable bond 20 proceeds. The state treasurer shall submit written notification to the 21 director of financial management if it is determined that a shift of 22 23 appropriation authority from the state building construction account to the state taxable building construction account is necessary. 24
- NEW SECTION. Sec. 917. State contracts for the legislative building renovation, Nisqually earthquake repair, and future earthquake mitigation shall conform to all rules, regulations, and requirements of the federal emergency management agency.
- NEW SECTION. Sec. 918. If any provision of this act or its application to any person or circumstance is held invalid, the remainder of the act or the application of the provision to other persons or circumstances is not affected.
- 33 <u>NEW SECTION.</u> **Sec. 919.** This act is necessary for the immediate preservation of the public peace, health, or safety, or support of the

- 1 state government and its existing public institutions, and takes effect
- 2 immediately.

3 (End of part)

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