ENGROSSED SENATE BILL 6396

State of Washington57th Legislature2002 Regular SessionBy Senators Fairley and Zarelli; by request of Governor LockeRead first time 01/16/2002.Referred to Committee on Ways & Means.

AN ACT Relating to the capital budget; amending RCW 28B.30.730, 1 28B.50.360, 43.30.265, 46.09.165, and 79A.25.200; amending 2001 2nd 2 3 sp.s. c 8 ss 117, 118, 147, 183, 257, 270, 278, 303, 311, 313, 315, 344, 346, 348, 350, 354, 387, 388, 390, 392, 394, 396, 397, 416, 420, 4 425, 505, 506, 602, 624, 661, 701, 755, 784, 799, 803, 804, 813, 824, 5 828, 829, 907, 111, 157, and 265 (uncodified); adding new sections to б 7 2001 2nd sp.s. c 8 (uncodified); creating new sections; repealing 2001 8 2nd sp.s. c 8 ss 184, 186, 187, and 421 (uncodified); making appropriations; authorizing expenditures for capital improvements; and 9 10 declaring an emergency.

11 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:

12

13

PART 1

SUPPLEMENTAL CAPITAL BUDGET

14 <u>NEW SECTION.</u> Sec. 101. A supplemental capital budget is hereby 15 adopted and, subject to the provisions set forth in this act, the 16 several dollar amounts herein specified, or so much thereof as shall be 17 sufficient to accomplish the purposes designated, are hereby 18 appropriated and authorized to be incurred for capital projects during 1 the period ending June 30, 2003, out of the several funds specified in 2 this act.

3 **sec. 102.** 2001 2nd sp.s. c 8 s 117 (uncodified) is amended to read 4 as follows:

5 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

6 Housing Assistance, Weatherization, and Affordable Housing 7 (02-4-010)

8 The appropriations in this section are subject to the following 9 conditions and limitations:

(1) At least \$9,000,000 of the new appropriation from the state
 <u>taxable</u> building construction account is provided solely for
 weatherization administered through the energy matchmakers program.

(2) \$5,000,000 of the new appropriation from the state <u>taxable</u> building construction account is provided solely to promote development of safe and affordable housing units for persons eligible for services from the division of developmental disabilities within the department of social and health services.

(3) \$2,000,000 of the appropriation from the state <u>taxable</u> building
 construction account is provided solely for grants to nonprofit
 organizations and public housing authorities for revolving loan, self help housing programs for low and moderate income families.

(4) \$1,000,000 of the new appropriation from the state <u>taxable</u>
building construction account is provided solely for shelters,
transitional housing, or other housing facilities for victims of
domestic violence.

(5) Reappropriations in this section shall not be included in the
 annual funds available for determining the administrative costs
 authorized under RCW 43.185.050.

29 Appropriation:

30	State Taxable Building Construction Account
31	State \$ 60,000,000
32	Washington Housing Trust Account \$ 5,000,000
33	Subtotal Appropriation \$ 65,000,000
34	Prior Biennia (Expenditures) \$ 0
35	Future Biennia (Projected Costs) \$ 200,000,000
36	TOTAL \$ 265,000,000

1 sec. 103. 2001 2nd sp.s. c 8 s 118 (uncodified) is amended to read
2 as follows:

3 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

4 Burke Museum ((Governance and Siting)) Expansion Study (00-2-012)

5 The reappropriation in this section is subject to the following 6 conditions and limitations:

7 (1) Funds are provided for a study of the ((governance of the Burke museum and for an examination of the)) potential expansion of the 8 9 museum facility including siting issues. The study shall be facilitated by the department in consultation with the University of 10 Washington((, the department of community, trade, and economic 11 12 development's tourism and economic development units, the executive 13 director of the Washington state historical society, the city of Seattle, King county, and members of the community and businesses from 14 various geographic regions of the state)) and other interested public 15 16 agencies and community groups. The department shall provide a report 17 to the legislature by June 30, ((2002)) <u>2003</u>, outlining ((funding)) strategies for an expanded state natural history museum that recognizes 18 19 ((the)) limited state resources ((for capital facilities programmatic 20 enhancements, and outlines)) and alternative funding resources and 21 partners.

(2) <u>A maximum of \$150,000 from the appropriation in this section</u>
 may be used for the preservation, storage, and presentation of museum
 collections or for matching other funding sources for the preservation,
 storage, and presentation of museum collections.

26 (3) The reappropriation in this section is subject to the 27 conditions and limitations of section 906(2)(b) of this act.

28 Reappropriation:

29	University of Washington Building	
30	AccountState \$	350,000
31	Prior Biennia (Expenditures) \$	0
32	Future Biennia (Projected Costs) \$	0
33	TOTAL \$	350,000

34 <u>NEW SECTION.</u> **Sec. 104.** A new section is added to 2001 2nd sp.s. 35 c 8 (uncodified) to read as follows:

36 FOR THE DEPARTMENT OF COMMUNITY, TRADE, & ECONOMIC DEVELOPMENT

37 Community Economic Revitalization (CERB)(03-4-001)

1 The appropriation in this section is subject to the following 2 conditions and limitations: The appropriation from the public facility 3 construction loan revolving account shall be used solely to provide 4 loans to eligible local governments and grants to the extent 5 permissible by law. The department shall ensure that all principal and 6 interest payments from loans made on moneys from this account are paid 7 into this account.

8 Appropriation:

9	Public Facility Construction Loan Revolving	
10	AccountState	,656,000
11	Prior Biennia (Expenditures) \$	0
12	Future Biennia (Projected Costs) \$	0
13	TOTAL \$ 3	,656,000

14 **Sec. 105.** 2001 2nd sp.s. c 8 s 147 (uncodified) is amended to read 15 as follows:

16 FOR THE OFFICE OF FINANCIAL MANAGEMENT

17 Budget System Improvements (02-1-004)

18 The appropriation in this section is subject to the following 19 conditions and limitations:

20 Funds are provided solely for the following studies and activities:

21 (1) Budget evaluation study team reviews of project proposals;

(2) The compilation of benchmarking data and the development ofstandards for construction costs;

(3) Contracts associated with a higher education facility financial responsibility study to be conducted in conjunction with the higher education coordinating board and the state board for community and technical colleges that shall provide guidelines for project cost sharing between state and federal funds, institutional funds, student fees and charges, and private donations; and

30 (4) Other studies and system improvements planned in consultation 31 with the house capital budget committee and the senate committee on 32 ways and means.

33 (5) \$125,000 of the appropriation in this section is provided 34 solely to support the office of financial management's reporting 35 requirements under RCW 43.88.160 and 43.82.150.

36 Appropriation:

1 State Building Construction Account--State . . . ((200,000))2 325,000 3 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 4 1,200,000 5 TOTAL $\$((\frac{1,400,000}{0,000}))$ 1,525,000 6 NEW SECTION. Sec. 106. A new section is added to 2001 2nd sp.s. 7 c 8 (uncodified) to read as follows: 8 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION 9 Deschutes Parkway Repair (2002-S-009) 10 Appropriation: 11 State Building Construction Account--State . . . \$ 12 850,000 13 Prior Biennia (Expenditures) \$ 0 14 Future Biennia (Projected Costs) \$ 0 15 850,000 16 <u>NEW SECTION.</u> Sec. 107. A new section is added to 2001 2nd sp.s. 17 c 8 (uncodified) to read as follows: 18 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION 19 Capitol Campus Parking (03-2-001) 20 The appropriation in this section is subject to the following 21 condition and limitation: The department shall designate parking spaces on the west capitol campus, except for public parking, as leased 22 parking per WAC 236-12-290(1)(b)(ii). 23 Appropriation: 24 25 State Vehicle Parking Account--State 531,000 \$ 26 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) 27 \$ 0 28 \$ 531,000 29 <u>NEW SECT</u>ION. Sec. 108. FOR THE DEPARTMENT OF GENERAL 30 ADMINISTRATION 31 Engineering and Architectural Services - Job Creation and Infrastructure Projects (03-1-001) 32

33 Appropriation:

1	State Building Construction AccountState \$	750,000
2	Prior Biennia (Expenditures) \$	0
3	Future Biennia (Projected Costs) \$	0
4	TOTAL \$	750,000

5 Sec. 109. 2001 2nd sp.s. c 8 s 183 (uncodified) is amended to read 6 as follows:

7 FOR THE MILITARY DEPARTMENT

8 Bremerton Readiness Center (02-2-004)

9 The appropriation in this section is subject to the following 10 conditions and limitations:

(1) The appropriation in this section is subject to the conditionsand limitations of sections 902 and 903 of this act.

13 (2) No money shall be committed or expended from the state building construction account until the general fund--federal construction funds 14 are received and allotted in accordance with section 903 of this act. 15 16 In addition to the annual project progress reporting (3) requirement of RCW 43.88.160(3), the department will file quarterly 17 18 project progress reports with the office of financial management. 19 These reports will contain local, state, and federal funding 20 reconciliations and balance sheets for this project and will detail any 21 federal intentions on future readiness center projects.

22 Appropriation:

23	General FundFederal	000
24	State Building Construction	
25	AccountState \$ ((4 ,728,00	ወ))
26	<u>6,377</u> ,	000
27	Subtotal Appropriation \$ ((10,174,00	ዋ))
28	11,823,	000
29	Prior Biennia (Expenditures) \$ 1,000,	000
30	Future Biennia (Projected Costs) \$	0
31	TOTAL \$ ((11,174,00	-0))
32	<u>12,823,</u>	000

33 <u>NEW SECTION.</u> Sec. 110. A new section is added to 2001 2nd sp.s.
 34 c 8 (uncodified) to read as follows:

35 FOR THE DEPARTMENT OF SOCIAL AND HEALTH SERVICES

1 Western State Hospital - Power Plant Revisions and Smokestack 2 Removal (03-1-012) 3 Appropriation: 4 State Building Construction Account--State . . . \$ 1,080,000 5 Prior Biennia (Expenditures) S 0 Future Biennia (Projected Costs) 6 0 \$ 7 1,080,000 8 Sec. 111. 2001 2nd sp.s. c 8 s 257 (uncodified) is amended to read 9 as follows: FOR THE DEPARTMENT OF CORRECTIONS 10 Expand Coyote Ridge Corrections Center (98-2-011) 11 12 The appropriation in this section is subject to the following conditions and limitations: To the extent that funding for the design 13 of the expansion at Coyote Ridge corrections center is not necessary as 14 15 a result of sentencing legislation passed during the 2002 legislative session, the department may expend up to \$264,000 on the predesign for 16 the potential renovation or expansion of existing facilities to 17 18 accommodate inmate population growth in higher custody levels. 19 Reappropriation: 20 State Building Construction Account--State . \$ 447,348 21 Appropriation: 22 State Building Construction Account --23 State \$ $((\frac{1}{1}, \frac{150}{000}))$ 24 1,414,000 Prior Biennia (Expenditures) \$ 25 802,069 Future Biennia (Projected Costs) \$ 26 $((\frac{227}{763}, 000))$ 27 227,499,348 28 TOTAL \$ 230,162,417 29 Sec. 112. 2001 2nd sp.s. c 8 s 270 (uncodified) is amended to read as follows: 30 FOR THE DEPARTMENT OF CORRECTIONS 31 32 Monroe Corrections Center - 100 Bed Intensive Management and 33 Segregation Units (00-2-008)

1 The appropriations in this section are subject to the conditions 2 and limitations of sections 902 and 903 of this act.

3 Reappropriation: 4 State Building Construction Account --5 40,665 Appropriation: б 7 General Fund--Federal \$ $((\frac{18}{162}, \frac{205}{205}))$ 8 11,933,692 9 State Building Construction Account --10 State \$ ((2,521,795))11 8,750,308 12 Subtotal Appropriation \$ 20,684,000 13 Prior Biennia (Expenditures) \$ 149,335 14 Future Biennia (Projected Costs) \$ 17,727,000 15 38,601,000 Sec. 113. 2001 2nd sp.s. c 8 s 278 (uncodified) is amended to read 16 17 as follows: 18 FOR THE DEPARTMENT OF CORRECTIONS 19 Statewide: Department of Corrections Emergency Funds (02-1-028) Appropriation: 20 21 Charitable, Educational, Penal, and Reformatory Institutions Account--State \$ ((1,700,000)) 22 23 2,120,000 24 State Building Construction Account --25 430,000 901,000 26 Prior Biennia (Expenditures) \$ 27 Future Biennia (Projected Costs) \$ 7,800,000 28 29 11,251,000 30 NEW SECTION. Sec. 114. A new section is added to 2001 2nd sp.s. 31 c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS 32 Coyote Ridge Corrections Center - 210 Emergency Beds (03-2-002) 33

The appropriation in this section is subject to the conditions and limitations of sections 902 and 903 of this act.

1 Appropriation: 2 State Building Construction Account--State . . . \$ 3,394,000 3 Prior Biennia (Expenditures) \$ 0 4 Future Biennia (Projected Costs) \$ 0 5 TOTAL \$ 3,394,000 6 NEW SECTION. Sec. 115. A new section is added to 2001 2nd sp.s. 7 c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS 8 McNeil Island Corrections Center (MICC): Water Tank Replacement 9 (03 - 1 - 022)10 11 Appropriation: 12 State Building Construction Account--State . . . \$ 1,394,000 Prior Biennia (Expenditures) 13 \$ 0 14 Future Biennia (Projected Costs) \$ 0 15 TOTAL \$ 1,394,000 16 NEW SECTION. Sec. 116. A new section is added to 2001 2nd sp.s. 17 c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF CORRECTIONS 18 19 McNeil Island Corrections Center (MICC): Fire Audit Requirements 20 (03 - 2 - 001)21 Appropriation: 22 State Building Construction Account--State . . . \$ 140,500 23 Prior Biennia (Expenditures) \$ 0 24 Future Biennia (Projected Costs) \$ 0 25 140,500 26 Sec. 117. 2001 2nd sp.s. c 8 s 303 (uncodified) is amended to read 27 as follows: FOR THE DEPARTMENT OF ECOLOGY 28 Local Toxics Grants to Locals for Cleanup and Prevention (88-2-008) 29 The appropriations in this section are subject to the following 30 31 conditions and limitations: (1) The reappropriation in this section is provided solely for 32 projects under contract on or before June 30, 2001. Reappropriated 33

1 funds not associated with contracted projects shall lapse on June 30, 2 2001. The office of financial management may grant waivers from this 3 lapse requirement for specific projects upon findings of exceptional 4 circumstances after notification of the chairs of the house of 5 representatives capital budget committee and senate ways and means 6 committee.

7 (2) The department shall submit a report to the office of financial 8 management and house of representatives capital budget committee and 9 senate ways and means committee by December 1, 2001, listing all 10 projects funded from this section.

(3) The department of ecology shall offer the port of Ridgefield a 11 funding package totaling \$8,400,000 to conduct an emergency cleanup 12 13 action on port-owned property. A portion of the appropriation in this section shall be combined with funds from the appropriation to the 14 15 department from the state toxics control account in the omnibus operating budget for the 2001-2003 biennium to provide a funding 16 package consisting of sixty-five percent grant and thirty-five percent 17 loan. The terms of the loan shall provide for repayment by the port of 18 19 Ridgefield commencing ten years from the effective date of this section 20 and is contingent upon an independent financial audit conducted at the direction of the department to determine the port's ability to repay 21 It is the intent of the legislature to support necessary 22 the loan. 23 action by the port of Ridgefield to protect public health and the environment without jeopardizing the port's financial standing. 24

25 Reappropriation:

26	Local Toxics Control AccountState .	•	•	•	•	\$ 20,749,772
27	Appropriation:					
28	Local Toxics Control AccountState .	•	•	•	•	\$ ((50,000,000))
29						<u>68,500,000</u>
30	Prior Biennia (Expenditures)	•	•	•	•	\$ 84,103,008
31	Future Biennia (Projected Costs)	•	•	•	•	\$ 0
32	TOTAL	•	•	•	•	\$ ((154,852,780))
33						173,352,780

34 **Sec. 118.** 2001 2nd sp.s. c 8 s 311 (uncodified) is amended to read 35 as follows:

36 FOR THE DEPARTMENT OF ECOLOGY

37 Water Pollution Control Revolving Account (02-4-002)

Appropriation: 1 2 Water Pollution Control Revolving Account --3 4 157,135,792 Water Pollution Control Revolving Account --5 45,277,010 6 7 Subtotal Appropriation \$ $((\frac{159}{112}, \frac{802}{802}))$ 8 202,412,802 9 Prior Biennia (Expenditures) \$ 0 10 Future Biennia (Projected Costs) \$ 467,108,040 11 ((626,220,842)) 12 669,520,842 13 Sec. 119. 2001 2nd sp.s. c 8 s 313 (uncodified) is amended to read 14 as follows: FOR THE DEPARTMENT OF ECOLOGY 15 16 Referendum 38 Water Supply Facilities (02-4-006) 17 The appropriation in this section is subject to the following conditions and limitations: 18 (1) \$250,000 of the appropriation is provided solely to study the 19 20 development of the Lake Wenatchee water storage project. (2) \$300,000 of the appropriation is provided solely to the 21 22 department of ecology to develop a plan for restoration of stream flow 23 and fish passage in Manastash creek, Kittitas county, through the 24 conversion of surface water irrigation diversions to ground water withdrawals. If the plan determines that conversion of withdrawals 25 from surface water to ground water would restore instream flow and 26 provide benefits for fish, the department shall expedite processing of 27 28 water right change applications to accomplish this conversion. 29 Appropriation: 30 State and Local Improvements Revolving 31 Account (Water Supply Facilities) --32 6,000,000 Prior Biennia (Expenditures) \$ 33 0 34 Future Biennia (Projected Costs) \$ 12,000,000 35 TOTAL \$ 18,000,000

1 sec. 120. 2001 2nd sp.s. c 8 s 315 (uncodified) is amended to read
2 as follows:

3 FOR THE DEPARTMENT OF ECOLOGY

4 Centennial Clean Water Fund (02-4-007)

5 The appropriation in this section is subject to the following 6 conditions and limitations:

7 (1) Up to \$15,097,000 of the water quality account appropriation is
8 provided for the extended grant payment to Metro/King county.

9 (2) Up to \$10,000,000 of the water quality account appropriation is 10 provided for the extended grant payment to Spokane for the Spokane-11 Rathdrum Prairie aquifer.

12 (3) \$2,000,000 of the water quality account--state appropriation is provided for water quality facility grants for communities with a 13 population of less than 5,000. The department shall give priority 14 consideration to: (a) Communities subject to a regulatory order from 15 the department of ecology for noncompliance with water quality 16 17 regulations; (b) projects for which design work has been completed; and (c) projects with a local match from reasonable water quality rates and 18 19 charges.

(4) \$250,000 is provided solely for a water reclamation project for the city of Pullman and Washington State University; the appropriation in this subsection (4) does not imply a commitment of future funding for this project to either the city of Pullman or Washington State University.

(5) The remaining appropriation in this section is provided for
statewide water quality implementation and planning grants and loans.
The department shall give priority consideration to projects located in
basins with critical or depressed salmonid stocks.

29 Appropriation:

30	State Building Construction
31	<u>AccountState</u>
32	Water Quality AccountState \$ ((50,000,000))
33	40,475,000
34	Prior Biennia (Expenditures) \$ 0
JI	
35	Future Biennia (Projected Costs) \$208,000,000

1 sec. 121. 2001 2nd sp.s. c 8 s 344 (uncodified) is amended to read
2 as follows:

3 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

4 Boating Facilities Projects (02-4-001)

5 Appropriation:

б	((Recreation Resources AccountState \$	8,318,013))
7	State Building Construction	
8	<u>AccountState</u>	6,934,013
9	Prior Biennia (Expenditures) \$	0
10	Future Biennia (Projected Costs) \$	40,300,368
11	TOTAL \$	((48,618,381))
12		<u>47,234,381</u>

13 sec. 122. 2001 2nd sp.s. c 8 s 346 (uncodified) is amended to read 14 as follows:

15 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

16 Nonhighway Road and Off-Road Vehicle Activities (NOVA) (02-4-002)

17 (1) The appropriation in this section for the nonhighway and off-18 road vehicle program under RCW 46.09.170(1)(d)(i) is subject to the 19 following conditions and limitations: ((Fifty percent)) A portion of 20 the new appropriation ((is provided solely)) may be used for grants to projects to research, develop, publish, and distribute informational 21 guides and maps of nonhighway and off-road vehicle trails and 22 associated facilities meeting the requirements, quidelines, spirit, and 23 intent of the federal Americans with disabilities act. 24

25 (2) The appropriation in this section for the nonhighway and offroad vehicle program under RCW 46.09.170(1)(d)(ii) is subject to the 26 following conditions and limitations: The portion of the new 27 appropriation that applies to grants for capital facilities ((is 28 provided solely)) may be used for grants to projects that meet the 29 30 requirements, quidelines, spirit, and intent of the federal Americans with disabilities act and do not compromise or impair sensitive natural 31 resources. The portion of the new appropriation that applies to grants 32 for management, maintenance, and operation of existing off-road vehicle 33 recreation facilities may be used to bring the facilities into 34 compliance with the requirements, guidelines, spirit, and intent of the 35 federal Americans with disabilities act. 36

(3) The appropriation in this section for the nonhighway and off-1 road vehicle program under RCW 46.09.170(1)(d)(iii) is subject to the 2 3 following conditions and limitations: (a) \$175,000 is provided solely 4 for the interagency committee for outdoor recreation to contract with an independent entity to study the source and make recommendations on 5 the distribution and use of funds provided to off-road vehicle and 6 nonhighway road recreational activities under RCW 46.09.170. The study 7 8 shall determine the relative portion of the motor vehicle fuel tax 9 revenues that are attributable to vehicles operating off-road or on 10 nonhighway roads for recreational purposes as provided in RCW 46.09.170. The study shall include the types of vehicles and location 11 of their use, the types of recreational activities, the types of 12 recreational facilities used, and the recreational use of forest roads 13 relative to other, nonrecreational uses. The interagency committee for 14 15 outdoor recreation shall review the analysis and submit a report to the standing committees of the legislature, including recommendations 16 regarding amendments to RCW 46.09.170 to: 17 (((a))) <u>(i)</u> Allocate revenues consistent with the relative proportion of the uses generating 18 19 such revenues, and (((b))) (ii) ensure funding for existing off-road vehicle facilities operated by the state parks and recreation 20 commission and local governments. The report shall be submitted no 21 later than December 1, 2002. (b) Funds may be expended for nonhighway 22 road recreation facilities which may include recreational trails that 23 24 are accessed by nonhighway roads and are intended solely for nonmotorized recreational uses. 25

26 Appropriation:

27	State Building Construction AccountState \ldots $\$$	<u>3,095,000</u>
28	NOVA Program AccountState \$	<u>2,432,551</u>
29	Subtotal Appropriation $\$$	5,527,551
2.0		0
30	Prior Biennia (Expenditures) \$	0
30 31	Prior Biennia (Expenditures) \$ Future Biennia (Projected Costs) \$	0 23,559,218

33 **Sec. 123.** 2001 2nd sp.s. c 8 s 348 (uncodified) is amended to read 34 as follows:

35 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

36 Washington Wildlife and Recreation Program (02-4-003)

1 The appropriation in this section for the wildlife and recreation 2 program under chapter 43.99A RCW and RCW 43.99A.040 is subject to the 3 following conditions and limitations:

4 (1) The new appropriation is provided for the approved list of
5 projects included in LEAP capital document No. 2001-24, as developed on
6 June 7, 2001, and LEAP capital document No. 2002-21, as developed on
7 February 20, 2002.

8 (2) The department of natural resources shall manage lands acquired 9 through project No. 00-1427 "North Bay NAP" as a natural resources 10 conservation area under chapter 79.71 RCW.

11 Appropriation:

12	Outdoor Recreation AccountState \$ 22,500,000
13	Habitat Conservation AccountState \$ 22,500,000
14	Subtotal Appropriation
15	Drior Riennia (Expenditures) ς
15	Prior Biennia (Expenditures) \$ 0
15 16	Prior Biennia (Expenditures) \$0Future Biennia (Projected Costs) \$180,000,000

18 sec. 124. 2001 2nd sp.s. c 8 s 350 (uncodified) is amended to read 19 as follows:

20 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

21 Land and Water Conservation Fund (LWCF) (02-4-005)

The appropriation in this section is subject to the following conditions and limitations:

(1) \$1,500,000 of the recreation resources account--federal is
 appropriated for projects chosen by the interagency committee for
 outdoor recreation.

(2) By January 1, 2002, the interagency committee for outdoorrecreation shall provide a report to the legislature that:

(a) Describes those projects funded subject to subsection (1) ofthis section; and

31 (b) Recommends legislation creating a competitive process for the 32 selection of projects that will result in a list of projects to be 33 submitted to the legislature for its approval.

34 Appropriation:

35 Recreation Resources Account--Federal \$((2,500,000)) 36 <u>7,500,000</u>

ESB 6396

1	Prior Biennia (Expenditures) \$ 0
2	Future Biennia (Projected Costs) \$ 0
3	TOTAL
4	<u>7,500,000</u>
5	Sec. 125. 2001 2nd sp.s. c 8 s 354 (uncodified) is amended to read
6	as follows:
7	FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION
8	Salmon Recovery (02-4-007)
9	The appropriation in this section is subject to the following
10	conditions and limitations:
11	(1) Activities funded through grants provided in this section shall
12	be consistent with the salmon recovery funding board's goals, mission,
13	and responsibilities.
14	(2) Jobs for the environment projects submitted by lead entities
15	are eligible to receive funding, including wages for jobs for the
16	environment participants.
17	(3) The water quality account appropriation is provided solely to
18	fund grants to lead entities established under chapter 77.85 RCW or
19	watershed planning units established under chapter 90.82 RCW that agree
20	to coordinate the development of comprehensive local and regional
21	salmon recovery plans.
22	Appropriation:
23	General FundFederal \$ ((27,642,000))
24	48,642,000
25	<pre>State Building Construction AccountState . \$ ((28,000,000))</pre>
26	27,000,000
27	<u>Water Quality AccountState</u> <u>\$</u> <u>1,000,000</u>
28	Subtotal Appropriation \$ ((55,642,000))
29	76,642,000
30	Prior Biennia (Expenditures) \$ 0
31	Future Biennia (Projected Costs) \$ 264,000,000
32	TOTAL
33	340,642,000
24	

34 <u>NEW SECTION.</u> **Sec. 126.** A new section is added to 2001 2nd sp.s. 35 c 8 (uncodified) to read as follows:

36 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

1 Firearms and Archery Range (FARR) Program (02-0-001)

2 Appropriation:

3	Firearms Range AccountState \$	400,000
4	Prior Biennia (Expenditures) \$	0
5	Future Biennia (Projected Costs) \$	0
6	TOTAL \$	400,000

7 <u>NEW SECTION.</u> Sec. 127. A new section is added to 2001 2nd sp.s. 8 c 8 (uncodified) to read as follows:

9 FOR THE INTERAGENCY COMMITTEE FOR OUTDOOR RECREATION

10 Maury Island Community Facility Development (02-S-001)

The appropriation in this section is subject to the following 11 conditions and limitations: The appropriation in this section is 12 provided solely for a grant to King county to develop and construct 13 14 community facilities on Maury Island. The appropriation is contingent 15 upon the county receiving matching funds greater than one hundred percent of the appropriation from each of federal government, local 16 government, and private sources. If matching funds are not received by 17 January 15, 2003, the appropriation in this section shall lapse. 18

19 Appropriation:

20	State Building Construction	
21	AccountState \$	500,000
22	Prior Biennia (Expenditures) \$	0
23	Future Biennia (Projected Costs) \$	0
24	TOTAL \$	500,000

25 **Sec. 128.** 2001 2nd sp.s. c 8 s 387 (uncodified) is amended to read 26 as follows:

27 FOR THE DEPARTMENT OF FISH AND WILDLIFE

28 Hatchery Reform Facility Retrofits (02-1-001)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

31 Appropriation: 32 General Fund--Federal \$ ((10,000,000)) 33 2,000,000

1 2 3 4	Prior Biennia (Expenditures)
5 6 7 8	<pre>NEW SECTION. Sec. 129. A new section is added to 2001 2nd sp.s. c 8 (uncodified) to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Deep Water Slough Restoration (98-2-021)</pre>
9 10 11 12 13 14 15	Appropriation: General FundFederal
16 17 18 19 20	<pre>sec. 130. 2001 2nd sp.s. c 8 s 388 (uncodified) is amended to read as follows: FOR THE DEPARTMENT OF FISH AND WILDLIFE Forest and Fish Road Upgrade and Abandonment on Agency Lands (02-1-003)</pre>
21 22 23 24 25	The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act. Appropriation: General FundFederal
26 27 28 29	State Building Construction AccountState \$ 500,000 Subtotal Appropriation \$ ((2,400,000)) 700,000 700,000 Prior Biennia (Expenditures) \$ 0
30 31 32	Future Biennia (Projected Costs)
33	Sec. 131. 2001 2nd sp.s. c 8 s 390 (uncodified) is amended to read

34 as follows:

1 FOR THE DEPARTMENT OF FISH AND WILDLIFE

2

Facility and Infrastructure Standards and Renovations (02-1-009)

3 The appropriation in this section is subject to the following 4 conditions and limitations:

5 (1) The appropriation in this section is subject to the conditions 6 and limitations of sections 905 and 906 of this act.

7 (2) \$305,000 of the appropriation in this section shall be used to
8 replace or renovate the caretaker residence and construct pheasant
9 rearing pens at the Lewis county game farm.

10 (3) The department shall expend ((the)) \$300,000 ((wildlife)) of 11 the state building construction account--state appropriation to 12 construct a capture and acclimation pond at Grandy Creek.

(4) \$871,000 of the state building construction account--state appropriation is provided solely for renovation and reconstruction of the Samish hatchery.

16 Appropriation:

17	General FundFederal \$	((3,100,000))
18		<u>700,000</u>
19	General FundPrivate/Local \$	((1,500,000))
20		<u>350,000</u>
21	((Aquatic Lands Enhancement AccountState . \$	<u> 150,000</u>))
22	State Building Construction AccountState $\$. \$	((7,571,000))
23		<u>8,021,000</u>
24	((Wildlife AccountState \$	300,000))
25	Subtotal Appropriation \$	((12,621,000))
26		9,071,000
27	Prior Biennia (Expenditures) \$	0
28	Future Biennia (Projected Costs) \$	46,420,000
29	TOTAL \$	((58,741,000))
30		<u>55,491,000</u>

31 **Sec. 132.** 2001 2nd sp.s. c 8 s 392 (uncodified) is amended to read 32 as follows:

33 FOR THE DEPARTMENT OF FISH AND WILDLIFE

34 Endangered Species Act Compliance on Agency Lands (02-2-002)

The appropriation in this section is subject to the conditions and limitations of sections 905 and 906 of this act.

Appropriation: 1 2 General Fund--Federal \$ ((8,800,000))3 4,300,000 4 State Building Construction Account--State . \$ 1,000,000 Subtotal Appropriation \$ 5 ((9,800,000))5,300,000 6 7 Prior Biennia (Expenditures) \$ 0 8 Future Biennia (Projected Costs) \$ 39,200,000 9 ((49,000,000)) 44,500,000 10 11 Sec. 133. 2001 2nd sp.s. c 8 s 394 (uncodified) is amended to read 12 as follows: 13 FOR THE DEPARTMENT OF FISH AND WILDLIFE Commercial and Recreational Customer Satisfaction Improvements 14 15 (02 - 2 - 006)The appropriation in this section is subject to the conditions and 16 17 limitations of sections 905 and 906 of this act. 18 Appropriation: 19 ((Warm Water Game Fish Account--State \$ 560,000 20 500,000 21 Subtotal Appropriation))

26 **Sec. 134.** 2001 2nd sp.s. c 8 s 396 (uncodified) is amended to read 27 as follows:

28 FOR THE DEPARTMENT OF FISH AND WILDLIFE

29 Watchable Fish and Wildlife and Recreation Sites (02-2-007)

30 The appropriation in this section is subject to the conditions and 31 limitations of sections 905 and 906 of this act.

32 Appropriation:

33	((Wildlife)) <u>State Building Construction</u>	
34	AccountState \$	1,000,000

0 1 Prior Biennia (Expenditures) \$ 2 Future Biennia (Projected Costs) \$ 7,628,000 3 8,628,000 TOTAL \$ 4 Sec. 135. 2001 2nd sp.s. c 8 s 397 (uncodified) is amended to read 5 as follows: 6 FOR THE DEPARTMENT OF FISH AND WILDLIFE 7 Partnership Improvements with Internal and External Customers 8 (02 - 2 - 008)9 The appropriation in this section is subject to the following conditions and limitations: 10 11 (1) The appropriation in this section is subject to the conditions 12 and limitations of sections 905 and 906 of this act. 13 (2) Expenditures of the appropriation in this section for fencing 14 shall comply with chapter 16.60 RCW. 15 Appropriation: General Fund--Federal \$ 16 4,000,000 17 General Fund--Private/Local \$ 2,000,000 18 ((Aquatic Lands Enhancement Account 19 -150,000))20 State Building Construction Account--State . \$ ((400,000))21 550,000 22 Game Special Wildlife Account--State . . . \$ 50,000 23 Game Special Wildlife Account--Federal . . . \$ 3,725,400 24 Game Special Wildlife Account --Private/Local \$ 25 50,000 26 Subtotal Appropriation \$ 10,375,400 0 27 Prior Biennia (Expenditures) \$ 28 Future Biennia (Projected Costs) \$ 46,824,700 29 57,200,100 Sec. 136. 2001 2nd sp.s. c 8 s 416 (uncodified) is amended to read 30 31 as follows: 32 FOR THE DEPARTMENT OF NATURAL RESOURCES 33 Land Bank (02-2-013) 34 Appropriation: 35 Resources Management Cost Account--State . . \$ ((4,000,000))

10,000,000

2	Prior Biennia (Expenditures) \$ 0
3	Future Biennia (Projected Costs) \$ 18,000,000
4	TOTAL
5	28,000,000
6	Sec. 137. 2001 2nd sp.s. c 8 s 420 (uncodified) is amended to read
7	as follows:

8 FOR THE DEPARTMENT OF NATURAL RESOURCES

9 Marine Station Public Access (02-2-019)

10 Appropriation:

1

11	((Aquatic Lands Enhancement)) State	
12	Building Construction AccountState \$	175,000
13	Prior Biennia (Expenditures) \$	0
14	Future Biennia (Projected Costs) \$	1,000,000
15	TOTAL \$	1,175,000

16 **Sec. 138.** 2001 2nd sp.s. c 8 s 425 (uncodified) is amended to read 17 as follows:

18 FOR THE DEPARTMENT OF NATURAL RESOURCES

19 Aquatic Lands Enhancement Grants (02-4-018)

20 The appropriation in this section is subject to the following 21 conditions and limitations:

(1) The appropriation in this section is provided for a list of
 projects in LEAP capital document No. 2001-44, as developed on June 7,
 2001.

25 (2) The department shall submit a list of recommended projects to 26 be funded from the aquatic lands enhancement account in the 2003-2005 The list shall result from a competitive grants 27 capital budget. program developed by the department based upon, at a minimum: 28 Α 29 uniform criteria for the selection of projects and awarding of grants for up to fifty percent of the total project cost; local community 30 support for the project; and a statewide geographic distribution of 31 32 projects. The list of projects shall be submitted to the office of financial management by September 15, 2002. 33

- 34 Appropriation:
- 35 ((Aquatic Lands Enhancement)) State

1 Building Construction Account--State . . . 5,565,000 \$ 2 Prior Biennia (Expenditures) \$ 0 3 Future Biennia (Projected Costs) Ś 22,000,000 4 27,565,000 \$ 5 Sec. 139. 2001 2nd sp.s. c 8 s 505 (uncodified) is amended to read 6 as follows: 7 FOR THE WASHINGTON STATE PATROL 8 Spokane Crime Laboratory - Design (02-2-013) 9 Appropriation: 10 State Building Construction Account--State . . . \$ ((400,000)) 11 635,000 12 Prior Biennia (Expenditures) 0 \$ 13 14 7,715,000 15 8,350,000 16 Sec. 140. 2001 2nd sp.s. c 8 s 506 (uncodified) is amended to read 17 as follows: FOR THE WASHINGTON STATE PATROL 18 Vancouver Crime Laboratory - Predesign (02-2-010) 19 20 Appropriation: State Building Construction Account--State . . . \$ ((130,000)) 21 22 365,000 23 Prior Biennia (Expenditures) \$ 0 24 25 7,165,000 26 7,530,000 27 Sec. 141. 2001 2nd sp.s. c 8 s 602 (uncodified) is amended to read 28 as follows: 29 FOR THE STATE BOARD OF EDUCATION State School Construction Assistance Grants (02-4-001) (03-4-001) 30 31 The appropriation in this section is subject to the following conditions and limitations: 32

(1) \$200,000 from this appropriation is provided to fund up to two 1 FTEs in the office of state fire marshal to exclusively review K-12 2 3 construction documents, provide on-site construction inspections, and 4 final acceptance inspections for fire and life safety in accordance with the state building code. It is the intent of this appropriation 5 to provide these services only to those districts that are located in 6 7 counties without qualified review and inspection capabilities and that 8 request such services.

9 (2) Of the fiscal year 2002 appropriation, \$80,000 is provided 10 solely for skills centers study and survey.

(3) For state assistance grants starting July 1, 2001, for purposes
 of calculating square foot eligibility, kindergarten student headcount
 shall not be reduced by fifty percent.

(4) \$5,400,000 from this appropriation is provided for skills centers capital improvements. Skills centers shall submit a budget plan to the state board of education and the appropriate fiscal committees of the legislature for proposed expenditures and the proposed expenditures shall conform with state board of education rules and procedures for reimbursement of capital items. Funds not expended by June 30, 2003, shall lapse.

21 (5)(((a) \$30,530,000 of this appropriation is provided solely to 22 enhance the state contribution as follows:

23 (i) For the state board to increase the eligible square feet
24 allocation by 1.5 square feet for grades 1-12; and

25 (ii) For the state board to increase the area cost allowance by \$8
26 per square foot for grades K-12.

27 (b) If chapter . . . (House Bill No. 2173), Laws of 2001 2nd sp. 28 sess. is not enacted by June 30, 2001, both the appropriation and the 29 state board's authority to increase the eligible square feet and area 30 cost allowance in this subsection (5) shall lapse)) Prior to issuance 31 of superintendent of public instruction form D4 (project approval for districts) to a school district, the regional coordinators must 32 validate the study and survey information related to building 33 34 conditions and enrollment projections submitted by the school district requesting state matching funds no later than thirty working days after 35 receipt of the study and survey. The validation process must include 36 37 an on-site evaluation.

38 (6) The reappropriation in this section is provided solely for 39 school construction projects that have received superintendent of

public instruction form D10 (grant of authority to enter into 1 contracts) on or before June 30, 2002. Reappropriated funds not 2 associated with these projects lapse June 30, 2002. 3 4 Reappropriation: 5 Common School Construction <u>Account--State (FY 2002) (02-4-001)</u> . \$ 100,677,925 б 7 Appropriation: 8 Common School Construction 9 Account--State (FY 2002) (02-4-001) . \$ ((212,040,308))10 12,560,167 Common School Construction 11 12 Account--State (FY 2003) (03-4-001) . \$ $((\frac{226,846,421}{}))$ 13 231,683,987 0 14 Prior Biennia (Expenditures) \$ 15 Future Biennia (Projected Costs) \$ 1,831,522,031 16 17 2,176,444,110 18 <u>NEW SECTION.</u> Sec. 142. A new section is added to 2001 2nd sp.s. 19 c 8 (uncodified) to read as follows: 20 FOR EASTERN WASHINGTON UNIVERSITY

21 Infrastructure Savings (03-1-001)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

26 Appropriation:

27	State Building Construction AccountState \$	1
28	Prior Biennia (Expenditures) \$	0
29	Future Biennia (Projected Costs) \$	0
30	TOTAL \$	1

31 **Sec. 143.** 2001 2nd sp.s. c 8 s 624 (uncodified) is amended to read 32 as follows:

33 FOR THE UNIVERSITY OF WASHINGTON

34 UW Bothell 2A/Cascadia Community College (00-2-015)

1 The reappropriation in this section is subject to the conditions 2 and limitations under sections 902 through 904 of this act. No money 3 from this reappropriation may be expended that would be inconsistent 4 with the recommendations of the higher education coordinating board and 5 the project design, scope, and schedule approved by the office of 6 financial management.

7 Reappropriation: 8 State Building Construction Account --9 State \$ ((29, 123, 099))10 8,666,030 Prior Biennia (Expenditures) \$ 11 ((20, 976, 901))12 38,183,970 13 Future Biennia (Projected Costs) \$ 0 14 ((50, 100, 000))15 46,850,000

16 Sec. 144. 2001 2nd sp.s. c 8 s 661 (uncodified) is amended to read 17 as follows:

18 FOR WASHINGTON STATE UNIVERSITY

19 WSU Vancouver - Multimedia/Electronic Communication Classroom 20 Building: (02-2-907)

The appropriation in this section is subject to the conditions and limitations of sections 902 through 904 of this act. No money from the appropriation may be expended that would be inconsistent with the recommendations of the higher education coordinating board and the project design, scope, and schedule approved by the office of financial management.

27 Appropriation:

28	State Building Construction AccountState $((12,900,000))$
29	Washington State University Building Account
30	State \$ 3,000,000
31	Subtotal Appropriation
32	Prior Biennia (Expenditures)
33	Future Biennia (Projected Costs) \$ 0
34	TOTAL \$ 16,500,000

1 Sec. 145. 2001 2nd sp.s. c 8 s 701 (uncodified) is amended to read 2 as follows: 3 FOR CENTRAL WASHINGTON UNIVERSITY 4 Omnibus - Program (02-2-002) (1) The appropriation in this section is subject to the conditions 5 and limitations of sections 905 and 906 of this act. 6 7 (2) \$350,000 of this appropriation is provided for interior classroom improvements within the Olympic south building of Pierce 8 College at Fort Steilacoom. 9 Appropriation: 10 11 Central Washington University Capital Projects 12 Account--State \$ 3,750,000 13 Prior Biennia (Expenditures) \$ 0 14 Future Biennia (Projected Costs) 12,559,000 Ś 15 \$ 16,309,000 16 Sec. 146. 2001 2nd sp.s. c 8 s 755 (uncodified) is amended to read 17 as follows: 18 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 19 Columbia Basin College - Electrical Substation (((99-H-004))) (99-20 1-004) 21 Reappropriation: 22 State Building Construction Account--State . . . \$ 770,134 Prior Biennia (Expenditures) 23 229,866 \$ 24 Future Biennia (Projected Costs) \$ 0 25 1,000,000 26 Sec. 147. 2001 2nd sp.s. c 8 s 784 (uncodified) is amended to read 27 as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 28 Cascadia Community College: Development (00-2-501) 29 30 The reappropriation in this section is subject to the review and allotment procedures under sections 902 through 904, and 906 of this 31 32 No money may be expended that would be inconsistent with the act. recommendations of the higher education coordinating board and the 33

1 project design, scope, and schedule approved by the office of financial 2 management.

3 Reappropriation: 4 State Building Construction Account --5 State \$ $((\frac{26}{581}, \frac{595}{595}))$ 6 7,904,031 7 Prior Biennia (Expenditures) \$ $((\frac{23}{518}, \frac{405}{405}))$ 38,945,969 8 9 Future Biennia (Projected Costs) \$ 0 10 ((50, 100, 000))11 46,850,000 12 Sec. 148. 2001 2nd sp.s. c 8 s 799 (uncodified) is amended to read 13 as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM 14 South Seattle Community College - Building A: Replacement 15 (02 - 1 - 217)16 The appropriation in this section is subject to the review and 17 allotment procedures under sections 902 and 903 of this act. 18 Appropriation: 19 ((Community and Technical College Capital Projects 20 21 Account--State)) State Building Construction Account--State \$ 22 5,477,400 23 Prior Biennia (Expenditures) 0 \$ 24 Future Biennia (Projected Costs) \$ 0 25 TOTAL \$ 5,477,400 Sec. 149. 2001 2nd sp.s. c 8 s 803 (uncodified) is amended to read 26 27 as follows: 28 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Pierce College Fort Steilacoom - Portables: Replacement (02-1-223) 29 30 The appropriation in this section is subject to the review and

31 allotment procedures under sections 902 and 903 of this act.

32 Appropriation:

33 ((Community and Technical College Capital Projects 34 Account--State)) State Building

1	<u>Construction AccountState</u> \$ 2,452,100
2 3 4	Prior Biennia (Expenditures)
5 6 7 8 9	<pre>sec. 150. 2001 2nd sp.s. c 8 s 804 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Lower Columbia College - Physical Science Portables: Replacement (02-1-226)</pre>
10 11	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
12 13 14 15	Appropriation: ((Community and Technical College Capital Projects AccountState)) State Building Construction AccountState \$ 1,959,800
16 17 18	Prior Biennia (Expenditures)
19 20 21 22	<pre>sec. 151. 2001 2nd sp.s. c 8 s 813 (uncodified) is amended to read as follows: FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM Grays Harbor Community College - Library: Renovation (02-1-311)</pre>
23 24	The appropriation in this section is subject to the review and allotment procedures under sections 902 and 903 of this act.
25 26 27 28 29 30 31	Appropriation: ((Community and Technical College Capital Projects AccountState)) State Building Construction AccountState \$ 4,579,500 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) \$ 0 TOTAL \$ 4,579,500
32 33	sec. 152. 2001 2nd sp.s. c 8 s 824 (uncodified) is amended to read as follows:

1 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

2 Technology Institute Partner College Computer Labs (((01-S-003))) 3 <u>(01-2-689)</u>

The appropriation in this section is provided to construct and equip three computer science and language labs, an approximate size being 1,200 square feet, one at each of the following college districts: Highline, Olympic, and South Puget Sound.

8 Appropriation:

9	State Building Construction AccountState $\$$	1,500,000
10	Prior Biennia (Expenditures) \$	0
11	Future Biennia (Projected Costs) \$	0
12	TOTAL \$	1,500,000

13 Sec. 153. 2001 2nd sp.s. c 8 s 828 (uncodified) is amended to read 14 as follows:

15 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

16 Tacoma Science Building: New Facility (((01-S-001))) <u>(01-2-687)</u>

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. Future appropriations for this project are subject to the submittal of completed predesign requirements on or before July 1, 2002.

22 Appropriation:

23	State Building Construction AccountState \$	100,000
24	Prior Biennia (Expenditures) \$	0
25	Future Biennia (Projected Costs) \$	18,300,000
26	TOTAL	18,400,000

27 Sec. 154. 2001 2nd sp.s. c 8 s 829 (uncodified) is amended to read 28 as follows:

29 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

30 Green River Community College - Sciences Building: New Facility
31 (((01-S-002))) <u>(01-2-688)</u>

The appropriation in this section is provided to conduct a predesign of the project described in this section in accordance with the predesign manual published by the office of financial management. 1 Future appropriations for this project are subject to the submittal of 2 completed predesign requirements on or before July 1, 2002.

3 Appropriation:

4	State Building Construction AccountState \ldots \$	100,000
5	Prior Biennia (Expenditures) \$	0
6	Future Biennia (Projected Costs) \$ 18	,300,000
7	TOTAL \$ 18	,400,000

8 <u>NEW SECTION.</u> Sec. 155. A new section is added to 2001 2nd sp.s.
9 c 8 (uncodified) to read as follows:

10 FOR THE COMMUNITY AND TECHNICAL COLLEGE SYSTEM

11 Infrastructure Savings (03-1-001)

Projects that are completed in accordance with section 915 of this act may have their remaining funds transferred to this appropriation for other preservation projects approved by the office of financial management.

16 Appropriation:

17	State Building Construction AccountState \ldots \$	1
18	Prior Biennia (Expenditures) \$	0
19	Future Biennia (Projected Costs) \$	0
20	TOTAL \$	1

21 **Sec. 156.** 2001 2nd sp.s. c 8 s 907 (uncodified) is amended to read 22 as follows:

23 ACQUISITION OF PROPERTIES AND FACILITIES THROUGH FINANCIAL CONTRACTS. The following agencies may enter into financial contracts, 24 paid from any funds of an agency, appropriated or nonappropriated, for 25 the purposes indicated and in not more than the principal amounts 26 indicated, plus financing expenses and required reserves pursuant to 27 28 chapter 39.94 RCW. When securing properties under this section, agencies shall use the most economical financial contract option 29 available, including long-term leases, lease-purchase agreements, 30 lease-development with option to purchase agreements or financial 31 contracts using certificates of participation. Expenditures made by an 32 agency for one of the indicated purposes before the issue date of the 33 authorized financial contract may be reimbursed from proceeds of the 34

financial contract to the extent provided in the financing plan
 approved by the state finance committee.

3 The director of general administration shall ensure that the 4 clustering of state facilities and the collocation and consolidation of 5 state agencies take place where such configurations are economical and 6 consistent with agency space needs. Agencies shall assist the 7 department of general administration with facility collocation and 8 consolidation efforts.

9 State agencies may enter into agreements with the department of 10 general administration and the state treasurer's office to develop 11 requests to the legislature for acquisition of properties and 12 facilities through financial contracts. The agreements may include 13 charges for services rendered.

14

(1) Secretary of state:

(a) Enter into a financing contract in the amount of \$13,582,200
 plus financing expenses and required reserves pursuant to chapter 39.94
 RCW to purchase or construct a regional archives building in eastern
 Washington to be sited on the Eastern Washington University campus in
 Cheney.

(b) Enter into a financing contract in the amount of \$653,800 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase technology equipment and software for an electronic data archive, provided that authority to expend funding for acquisition of technology equipment and software associated with the electronic data archive is conditioned on compliance with section 902 of the 2001-2003 operating budget bill (information services projects).

27

(2) Department of general administration:

(a) Enter into a financing contract in the amount of \$3,956,000
 plus financing expenses and required reserves pursuant to chapter 39.94
 RCW, to expand the existing Isabella Bush records center in Tumwater
 for use by state agencies.

(b) Enter into a financing contract in the amount of \$35,656,000
 plus financing expenses and required reserves pursuant to chapter 39.94
 RCW, to purchase two existing office buildings and associated land in
 Tacoma for use by the department of social and health services.

36 (c) Enter into a financing contract for an amount approved by the 37 office of financial management for costs and financing expenses and 38 required reserves pursuant to chapter 39.94 RCW to lease develop or 39 lease purchase a state office building of 150,000 to 200,000 square

feet on state-owned property in Tumwater according to the terms of the 1 2 agreement with the Port of Olympia when the property was acquired or within the preferred development/leasing areas in Thurston county. The 3 4 building shall be constructed and financed so that agency occupancy 5 costs will not exceed comparable private market rental rates. The comparable general office space rate shall be calculated based on the б 7 three latest Thurston county leases of new space of at least 100,000 8 rentable square feet adjusted for inflation as determined by the 9 department of general administration. The department of general 10 administration shall coordinate with potential state agency tenants whose current lease expire near the time of occupancy so that buyout of 11 12 current leases do not add to state expense. The office of financial 13 management shall certify to the state treasurer: (i) The project description and dollar amount; and (ii) that all requirements of this 14 15 subsection (2)(c) have been met.

16

(3) Military department:

(((a))) Enter into a financing contract in the amount of \$653,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additional space at the Spokane combined public safety training center.

(((b) Enter into a financing contract in the amount of \$807,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to construct additional space at the Bremerton readiness center.)) (4) Department of corrections:

Enter into a financing contract in the amount of \$4,588,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase or construct a correctional industries transportation services warehouse.

29

(5) Department of veterans affairs:

30 (a) Enter into a financing contract in the amount of \$12,000,000
 31 plus financing expenses and required reserves pursuant to chapter 39.94
 32 RCW to construct a skilled nursing home in Retsil.

(b) Enter into a financing contract in an amount not to exceed \$5,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to purchase a state veterans' home in eastern Washington.

37 (6) State parks and recreation: It is the intent of the 38 legislature that the operating revenues of the department provide the 39 primary source of funds necessary to meet financing contract 1 obligations for the projects financed under this authority. In 2 addition, state parks and recreation is authorized to pledge to make 3 payments from appropriated funds pursuant to chapter 39.94 RCW in order 4 to:

5 (a) Enter into financing contracts in the amount of \$1,500,000 plus 6 financing expenses and required reserves pursuant to chapter 39.94 RCW 7 to purchase and install cabins and yurts statewide.

8 (b) Enter into a financing contract in an amount not to exceed 9 \$2,500,000 plus financing expenses and required reserves pursuant to 10 chapter 39.94 RCW for development of a multi-purpose dining and meeting 11 facility at Fort Worden state park.

12 (c) Enter into a financing contract in an amount not to exceed 13 \$750,000 plus financing expenses and required reserves pursuant to 14 chapter 39.94 RCW for development of an expansion park at Grayland 15 Beach state park.

16

(7) Community and technical colleges:

(a) Enter into a financing contract on behalf of Edmonds Community
 College in the amount of \$4,106,300 plus financing expenses and
 reserves pursuant to chapter 39.94 RCW to renovate Lynnwood hall and
 Montlake Terrace hall.

(b) Enter into a financing contract on behalf of Edmonds Community College in the amount of \$3,134,900 plus financing expenses and reserves pursuant to chapter 39.94 RCW to construct an addition to the student center building.

(c) Enter into a financing contract on behalf of Highline Community College in the amount of \$15,006,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW to replace the student union building.

(d) Enter into a financing contract on behalf of Lower Columbia College in the amount of \$2,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for up to \$2,500,000 to purchase the maple terrace apartments.

(e) Enter into a financing contract on behalf of Everett Community
 College in the amount of \$1,500,000 plus financing expenses and
 required reserves pursuant to chapter 39.94 RCW for remodeling of the
 fitness center.

(f) Enter into a financing contract on behalf of Wenatchee ValleyCollege in the amount of \$500,000 plus financing expenses and required

reserves pursuant to chapter 39.94 RCW to purchase two buildings and
 property contiguous to the college campus.

3 (g) Enter into a financing contract on behalf of Olympic College in 4 the amount of \$900,000 plus financing expenses and required reserves 5 pursuant to chapter 39.94 RCW for development of off-street student 6 parking.

7 (h) Enter into a financing contract on behalf of Renton Technical 8 College in the amount of \$1,000,000 plus financing expenses and 9 required reserves pursuant to chapter 39.94 RCW for the purchase of 10 approximately ten acres within the district boundary to support a 11 future relocation of apprenticeship programs off the main campus.

(i) Enter into a financing contract on behalf of Bellevue community college in the amount of \$16,000,000 plus financing expenses and required reserves pursuant to chapter 39.94 RCW for the construction of a structured parking garage.

16 (8) Central Washington University: Enter into a financing contract 17 in the amount of \$5,700,000 plus financing expenses and required 18 reserves pursuant to chapter 39.94 RCW for the Central Washington 19 University/Edmonds Community College center.

20

(9) University of Washington:

(a) Enter into a financing contract in the amount of \$7,500,000
 plus financing expenses and required reserves pursuant to chapter 39.94
 RCW for renovation of Sand Point building 5.

(b) Enter into a financing contract in the amount of \$5,500,000
 plus financing expenses and required reserves pursuant to chapter 39.94
 RCW for renovation of Sand Point building 29.

(c) Enter into a financing contract in the amount of \$1,600,000
 plus financing expenses and required reserves pursuant to chapter 39.94
 <u>RCW to complete the current, phased renovation of Sand Point building</u>
 <u>5.</u>

31 (10) The Evergreen State College: Enter into a financing contract 32 in the amount of \$1,610,000 plus financing expenses and required 33 reserves pursuant to chapter 39.94 RCW for expansion of the campus 34 children's center.

35 **Sec. 157.** 2001 2nd sp.s. c 8 s 111 (uncodified) is amended to read 36 as follows:

37 FOR THE DEPARTMENT OF COMMUNITY, TRADE, AND ECONOMIC DEVELOPMENT

38 Community Services Facilities Program (02-4-007)

1 The appropriation in this section is subject to the following 2 conditions and limitations:

3 (1) The appropriation in this section is subject to the provisions 4 of RCW 43.63A.125. The following projects are eligible for funding:

5 Projects

Recommendation

6	YMCA of Grays Harbor, Aberdeen	\$300,000
7	Community Youth Services, Olympia	\$300,000
8	Skagit County Community Action, Concrete	\$300,000
9	Kindering Center, Bellevue	\$300,000
10	Bellevue Family YMCA, Bellevue	\$300,000
11	Refugee Women's Alliance, Seattle	\$300,000
12	YWCA of Walla Walla, Walla Walla	\$300,000
13	Pierce County Alliance (facility), Tacoma	\$61,000
14	Compass Health, Everett	\$300,000
15	Mid-City Concerns, Spokane	\$28,000
16	Children's Home Society, Vaughn	\$70,000
17	Children's Home society, Spokane	\$238,000
18	Catholic Family/Child Services, Yakima	\$152,000
19	Korean Women's Association, Tacoma	\$218,000
20	Factory Small Biz Incubator, Tacoma	\$300,000
21	Lao Highland Association of King County, Seattle	\$119,000
22	First Place, Seattle	\$300,000
23	NE Washington Rural Resources, Colville	\$300,000
24	Filipino Community Center, Seattle	\$200,000
25	Filipino Community Center, Wapato	\$25,000
26	((Subtotal	\$4,411,000
27	Alternate Projects))	
28	Nooksack Community Aid Society, Deming	\$165,000
29	Childhaven, Seattle	\$149,000
30	((Subtotal	\$314,000))
31	Total	\$4,725,000

(2) \$200,000 of the appropriation in this section for the Filipino
 Community Center in Seattle shall be matched by \$200,000 in additional
 contributions toward the project from local government.

35 Appropriation:

ESB 6396

State Building Construction Account--State . \$ ((4,411,000))1 2 4,725,000 Prior Biennia (Expenditures) \$ 3 0 Future Biennia (Projected Costs) \$ 4 16,000,000 5 TOTAL \$ $((\frac{20}{411}, 000))$ 20,725,000 6

7 Sec. 158. 2001 2nd sp.s. c 8 s 157 (uncodified) is amended to read 8 as follows:

9 FOR THE DEPARTMENT OF GENERAL ADMINISTRATION

10 Legislative Building: Rehabilitation (01-1-008)

11 The appropriations in this section are subject to the following 12 conditions and limitations:

13 (1) The appropriations in this section are subject to the 14 conditions and limitations of sections 902 and 903 of this act.

15 (2) The department of general administration, in consultation with 16 the legislature, the governor, and the state capitol committee, shall 17 immediately begin planning and initiate an accelerated 18 design/construction schedule for the renovation of the state 19 legislative building as follows:

(a) No new permanent buildings shall be constructed, and thedepartment shall follow standards for historic preservation;

(b) The goal shall be to reoccupy the building in time for the 2005legislative session;

(c) The department shall make temporary accommodations for the displacement of legislators and legislative staff in the John L. O'Brien building, the Pritchard building, the Cherberg building, and the Newhouse building, and may use modular space. Decisions on the use of space for the Pritchard building will be made by legislative leadership by July 1, 2001, to make it available for use by the legislature by April 1, 2002;

(d) The department shall temporarily move the state library from the Pritchard building by October 1, 2001, and, if needed, the department shall lease storage facilities in Thurston county for books and other library assets;

(e) The department shall make temporary accommodations for othertenants of the state legislative building as follows:

(i) The office of the insurance commissioner shall be temporarily
 moved to leased space in Thurston county;

3 (ii) The office of the governor shall be moved to the Insurance 4 building;

5 (iii) The primary office of the code reviser and the lieutenant governor shall be moved to a location on the west capitol campus; and 6 7 The other tenants, including the office of the state (iv) 8 treasurer, the office of the state auditor, and the office of the 9 secretary of state shall be moved to leased space in Thurston county; 10 (f) The state legislative building shall be completely vacated by the office of the governor, the office of the secretary of state, the 11 office of treasurer, and the office of the state auditor by November 1, 12 13 2001, and by the legislature fourteen days after the end of the 2002 legislative session to make it available for renovation by the 14 15 contractor; and

(g) State contracts for the legislative building renovation, Nisqually earthquake repair, and future earthquake mitigation shall conform to all rules, regulations, and requirements of the federal emergency management agency.

(3) The state capitol committee, in conjunction with a legislative building renovation oversight committee consisting of two members from both the house of representatives and senate, each appointed by legislative leadership, shall periodically advise the department regarding the rehabilitation, the receipt and use of private funds, and other issues that may arise.

(4) The department shall report on the progress of accelerated planning, design, and relocations related to the renovation of the state legislative building to the legislature and the governor by July 15, 2001, and November 15, 2001, and shall consult with the legislature and governor on major decisions including placement of the cafeteria and exiting stairs in the legislative building by August 31, 2001.

(5) In the event of any conflicts between the conditions and
 limitations in this section and section 3, chapter 123, Laws of 2001,
 the conditions and limitations of this section shall apply.

35 (6) \$204,000 of the capitol historic district construction account 36 appropriation is provided solely for the department of general 37 administration to contract for fund-raising services for the 38 solicitation of charitable gifts, grants, or donations specifically for 39 the purpose of preservation and restoration of the state legislative

building and related educational exhibits and programs. By June 30, 1 2004, the amount provided by this subsection shall be reinvested to the 2 capitol historic district construction account from the proceeds of the 3 4 gifts, grants, and donations. 5 Reappropriation: б Capitol Building Construction Account--State . . \$ 2,000,000 7 Thurston County Capital Facilities Account--State 8 \$ 2,500,000 9 Subtotal Reappropriation \$ 4,500,000 10 Appropriation: Capitol Historic District Construction 11 12 81,681,000 \$ 13 Thurston County Capital Facilities 14 \$ 1,300,000 15 Subtotal Appropriation 82,981,000 Ś Prior Biennia (Expenditures) 16 1,000,000 \$

19 <u>NEW SECTION.</u> Sec. 159. The following acts or parts of acts are 20 each repealed: 21 (1) 2001 2nd sp.s. c. 8 s. 184 (uncodified):

21	(1)	2001	2nd	sp.s.	С	8	S	184	(uncodified);

22 (2) 2001 2nd sp.s. c 8 s 186 (uncodified);

- 23 (3) 2001 2nd sp.s. c 8 s 187 (uncodified); and
- 24 (4) 2001 2nd sp.s. c 8 s 421 (uncodified).

25

26

PART 2

JOB CREATION AND INFRASTRUCTURE PROGRAM

27 NEW SECTION. sec. 201. The governor and legislature find that the state of Washington is faced with a serious economic downturn following 28 the tragic events of September 11, 2001, and that creating jobs through 29 30 capital construction will help stabilize and strengthen the state's 31 long-term economy. The dollar amounts specified in this Part 2 are appropriated and authorized to be incurred for capital projects during 32 33 the period ending June 30, 2003, for the purposes of stimulating the state economy through state construction projects. Except where 34 35 otherwise stated, the appropriations for the job creation and

1 infrastructure program shall be expended for direct costs of those
2 projects.

3 NEW SECTION. Sec. 202. FOR THE MILITARY DEPARTMENT 4 Job Creation and Infrastructure Projects (03-1-001) 5 The appropriation in this section is subject to the following conditions and limitations: The following projects are eligible for б 7 funding: 8 Projects Amount 9 Port Orchard readiness center \$ 785,000 Anacortes readiness center 10 \$ 825,000 390,000 11 Ephrata readiness center \$ 12 \$ 2,000,000 13 Appropriation: 14 State Building Construction Account--State . . . 2,000,000 \$ 15 Prior Biennia (Expenditures) \$ 0 Future Biennia (Projected Costs) 0 16 \$ 17 \$ 2,000,000 NEW SECTION. Sec. 203. FOR THE WASHINGTON STATE PATROL 18 Job Creation and Infrastructure Projects (03-1-001) 19 20 Appropriation: 21 State Building Construction Account--State . . . 250,000 \$ 22 Prior Biennia (Expenditures) \$ 0 23 Future Biennia (Projected Costs) Ŝ 0 24 250,000 \$ 25 FOR THE DEPARTMENT OF TRANSPORTATION --NEW SECTION. Sec. 204.

26 LOCAL PROGRAMS--PROGRAM Z--CAPITAL

The appropriation in this section is provided solely to fund the second phase of a multiphase cooperative project with the state of Oregon to dredge the Columbia river. The department shall not expend the appropriation in this section unless an agreement on ocean disposal sites has been reached that protects the state's commercial crab fishery. The amount in this section shall lapse unless the state of

1 Oregon appropriates a dollar-for-dollar match to fund its share of the 2 project.

3 Appropriation:

4	State Building Construction AccountState \ldots \$	17,500,000
5	Prior Biennia (Expenditures) \$	0
6	Future Biennia (Projected Costs) \$	0
7	TOTAL \$	17,500,000

8 <u>NEW SECTION.</u> Sec. 205. FOR THE DEPARTMENT OF TRANSPORTATION--9 LOCAL PROGRAMS--PROGRAM I--CAPITAL

10 The appropriation in this section is subject to the following 11 conditions and limitations: The appropriation is provided solely for 12 reconstruction of a bridge at Skobob creek on highway 106 in Mason 13 county and shall be matched by funds provided by the Hood Canal salmon 14 enhancement group. The project is subject to review and approval by 15 the department, but the Hood Canal salmon enhancement group shall 16 manage the project.

17 Appropriation:

18	State Building Construction AccountState \ldots \$	1,000,000
19	Prior Biennia (Expenditures) \$	0
20	Future Biennia (Projected Costs) \$	0
21	TOTAL \$	1,000,000

22 <u>NEW SECTION.</u> Sec. 206. FOR THE DEPARTMENT OF CORRECTIONS

Job Creation and Infrastructure Projects (03-1-001)

The appropriation in this section is subject to the following conditions and limitations: The following projects are eligible for funding:

27	Projects	Amount
28	Washington state penitentiary roof repairs $~.~.~$ \$	426,150
29	McNeil Island ferry slip repairs \ldots \ldots	165,000
30	Reynolds work release fire repairs \ldots \$	56,000
31	Tacoma prerelease roof repairs \$	90,000
32	Clallam Bay exterior improvements \$	334,500
33	McNeil Island roof repairs \$	90,699
34	Pine Lodge prerelease improvements \$	192,500

1	
-	Monroe corrections center improvements \$ 56,000
2	Ahtanum View exterior improvements \$ 193,760
3	Airway Heights exterior improvements \$ 80,000
4	Washington corrections center roof repairs \$ 1,071,870
5	Olympic energy plant improvements \$ 179,000
6	McNeil Island roof repairs
7	TOTAL \$ 3,082,179
8	Appropriation:
9	State Building Construction AccountState \$ 3,082,179
10	Prior Biennia (Expenditures) \$0
11	Future Biennia (Projected Costs) \$ 0
12	TOTAL \$ 3,082,179
13	Sec. 207. 2001 2nd sp.s. c 8 s 265 (uncodified) is amended to read
14	as follows:
15	FOR THE DEPARTMENT OF CORRECTIONS
16	Local Criminal Justice Facilities (99-2-003)
τU	
17	The appropriations in this section are subject to the following
18	conditions and limitations: ((\$3,000,000)) <u>\$5,500,000</u> of the state
19	building construction accountstate appropriation is provided solely
19 20	building construction accountstate appropriation is provided solely for grants to local jurisdictions for jail capacity expansion projects.
20	for grants to local jurisdictions for jail capacity expansion projects.
20 21	for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per
20 21 22	for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction.
20 21 22 23	for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction. Reappropriation:
20 21 22 23 24	<pre>for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction. Reappropriation: General FundFederal \$ 2,952,091</pre>
20 21 22 23 24 25	<pre>for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction. Reappropriation: General FundFederal \$ 2,952,091 Appropriation:</pre>
20 21 22 23 24 25 26	for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction. Reappropriation: General FundFederal \$ 2,952,091 Appropriation: General FundFederal
20 21 22 23 24 25 26 27	<pre>for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction. Reappropriation: General FundFederal \$ 2,952,091 Appropriation: General FundFederal</pre>
20 21 22 23 24 25 26 27 28	<pre>for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction. Reappropriation: General FundFederal \$ 2,952,091 Appropriation: General FundFederal \$ 1,335,619 State Building Construction AccountState \$((3,000,000))</pre>
20 21 22 23 24 25 26 27 28 29	<pre>for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction. Reappropriation: General FundFederal \$ 2,952,091 Appropriation: General FundFederal \$ 1,335,619 State Building Construction AccountState \$((3,000,000))</pre>
20 21 22 23 24 25 26 27 28 29 30	<pre>for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction. Reappropriation: General FundFederal \$ 2,952,091 Appropriation: General FundFederal</pre>
20 21 22 23 24 25 26 27 28 29 30 31	<pre>for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction. Reappropriation: General FundFederal \$ 2,952,091 Appropriation: General FundFederal</pre>
20 21 22 23 24 25 26 27 28 29 30 31 32	for grants to local jurisdictions for jail capacity expansion projects. Grants provided in this section shall be limited to up to \$500,000 per jurisdiction. Reappropriation: General FundFederal \$ 2,952,091 Appropriation: General FundFederal

1	NEW	SECTION.	Sec	. 208.	FOR	THE	COMMUNIT	Y AND	TECHNICAL	COLLEGE
2	SYSTEM									
3	Job	Creation	and I	nfrast	ructu	re P	rojects (03-1-	001)	

Job Creation and Infrastructure Projects (03-1-001)

4 The appropriation in this section is subject to the following 5 conditions and limitations:

6 (1) The following projects are eligible for funding:

7	College	Projects	Amount
8	Bates Technical College	Roof and facility repairsHVAC controls and equipment	\$ 1,010,000
9	Bellevue Community College	Roof repairs	\$ 2,374,000
10	Bellingham Technical College	Facility repairsHVAC	\$ 986,000
11	Big Bend Community College	Facility repairsFume hoods	\$ 100,000
12	Clark Community College	Facility repairsStructural	\$ 313,000
13	Columbia Basin College	Facility repairsReplace heaters	\$ 225,000
14	Everett Community College	Roof repairs	\$ 57,000
15	Grays Harbor Community College	Bishop center; Roof and facility repairsElectrical panels	\$ 745,000
16	Green River Community College	Campus commonsLighting, landscape, and drainage	\$ 600,000
17	Highline Community College	Utility tunnels; Redondo pier; Roof repairs	\$ 3,189,000
18	Lake Washington Technical College	Facility repairsWindow and roof leak damage	\$ 105,000
19	Lower Columbia College	Roof repairs and removal of portables, including site work	\$ 290,175
20	Olympic Community College	Facility repairsHVAC, ventilation, and dust accumulations	\$ 1,354,000
21	Peninsula Community College	Facility repairsHVAC, domestic water, and ventilation	\$ 2,366,000
22	Pierce Community College -		
23	Fort Steilacoom	Facility repairsHVAC, pipe, and electrical service upgrades	\$ 156,000
24	Renton Technical College	Roof repairs	\$ 526,000
25	Seattle Central Community College	Roof repairs	\$ 235,000
26	Shoreline Community College	Roof repairs	\$ 452,000
27	South Seattle Community College	Roof and facility repairsHVAC, fiber optic for EMS	\$ 2,301,000
28	Spokane Community College	Roof and facility repairsScience building rooftop heat unit	\$ 285,000
29	Spokane Falls Community College	Facility repairsHVAC, electrical service, and distribution	\$ 378,000
30	Tacoma Community College	Facility repairsHVAC, electrical	\$ 2,354,000
31	Walla Walla Community College	Enology phase 2 and facility repairs HVAC, exhaust, and boilers	\$ 1,084,000
32	Wenatchee Valley Community College	Replace portableprep and site work; Welding lab; Roof and	
33		facility repairs	\$ 2,565,000
34	Whatcom Community College	Facility repairsHVAC and building fungus	\$ 700,000
35	Yakima Valley Community College	Electrical, fiber optic, and equipment installations for 2+2 classrooms	\$ 1,500,000
36	TOTAL		\$ 26,250,175

37 (2) The community and technical college system's board shall act to ensure that colleges implement the eligible projects pursuant to 38 sections 219 through 221 of this act. 39

Appropriation: 40

1	State Building Construction AccountState . $\$$		26,250,175
2	Prior Biennia (Expenditures) \$		0
3	Future Biennia (Projected Costs) \$		0
4	TOTAL		26,250,175
5	NEW SECTION. Sec. 209. FOR THE WASHINGTON S	TATE	HISTORICAL
б	SOCIETY		
7	Lewis and Clark's Station CampPark and	Inf	rastructure
8	Development: Job Creation and Infrastructure Projects	s (20)	02-S-001)
9	Appropriation:		
10	State Building Construction AccountState . $\$$		2,552,226
11	Prior Biennia (Expenditures) \$		0
12	Future Biennia (Projected Costs) \$		0
13	TOTAL \$		2,552,226
14	NEW SECTION. Sec. 210. FOR THE STATE PARKS	AND	RECREATION
15	COMMISSION		
10	Tab Grastian and Infrastructure Drajasts (02 1 00)	1 \	
16	Job Creation and Infrastructure Projects (03-1-00)	L)	
10	The following building renovation and utility upgr		rojects are
			rojects are
17 18	The following building renovation and utility upgr eligible for funding:		
17	The following building renovation and utility upgr		rojects are Amount
17 18 19	The following building renovation and utility upgr eligible for funding:		Amount
17 18 19	The following building renovation and utility upgr eligible for funding: Project	ade p	Amount
17 18 19 20	The following building renovation and utility upgr eligible for funding: Project Bayview state park: Campground comfort station	ade p: \$	Amount 400,000
17 18 19 20 21	The following building renovation and utility upgr eligible for funding: Project Bayview state park: Campground comfort station Birch Bay state park: Residence replacement	ade p: \$	Amount 400,000
17 18 19 20 21 22	The following building renovation and utility upgr eligible for funding: Project Bayview state park: Campground comfort station Birch Bay state park: Residence replacement Brooks memorial state park: Environmental	ade p \$ \$	Amount 400,000 175,000
17 18 19 20 21 22 23	The following building renovation and utility upgr eligible for funding: Project Bayview state park: Campground comfort station Birch Bay state park: Residence replacement Brooks memorial state park: Environmental learning center facility improvements	ade p \$ \$	Amount 400,000 175,000
17 18 19 20 21 22 23 24	The following building renovation and utility upgr eligible for funding: Project Bayview state park: Campground comfort station Birch Bay state park: Residence replacement Brooks memorial state park: Environmental learning center facility improvements Camano Island state park: Group camp	ade p \$ \$ \$	Amount 400,000 175,000 238,000
17 18 19 20 21 22 23 24 25	The following building renovation and utility upgr eligible for funding: Project Bayview state park: Campground comfort station Birch Bay state park: Residence replacement Brooks memorial state park: Environmental learning center facility improvements Camano Island state park: Group camp comfort station replacement	ade p \$ \$ \$	Amount 400,000 175,000 238,000
17 18 19 20 21 22 23 24 25 26	The following building renovation and utility upgr eligible for funding: Project Bayview state park: Campground comfort station Birch Bay state park: Residence replacement Brooks memorial state park: Environmental learning center facility improvements Camano Island state park: Group camp comfort station replacement Camano Island state park: Connect	ade p \$ \$ \$ \$	Amount 400,000 175,000 238,000 250,000
17 18 19 20 21 22 23 24 25 26 27	The following building renovation and utility upgr eligible for funding: Project Bayview state park: Campground comfort station Birch Bay state park: Residence replacement Brooks memorial state park: Environmental learning center facility improvements Camano Island state park: Group camp comfort station replacement Camano Island state park: Connect comfort station to utility system	ade p \$ \$ \$ \$	Amount 400,000 175,000 238,000 250,000
17 18 19 20 21 22 23 24 25 26 27 28	The following building renovation and utility upgr eligible for funding: Project Bayview state park: Campground comfort station Birch Bay state park: Residence replacement Brooks memorial state park: Environmental learning center facility improvements Camano Island state park: Group camp comfort station replacement Camano Island state park: Connect comfort station to utility system Camp Delaney: Environmental learning center	ade p \$ \$ \$ \$ \$	Amount 400,000 175,000 238,000 250,000 734,000
17 18 19 20 21 22 23 24 25 26 27 28 29	The following building renovation and utility upgr eligible for funding: Project Bayview state park: Campground comfort station Birch Bay state park: Residence replacement Brooks memorial state park: Environmental learning center facility improvements Camano Island state park: Group camp comfort station replacement Camano Island state park: Connect comfort station to utility system Camp Delaney: Environmental learning center facility improvements	ade p \$ \$ \$ \$ \$	Amount 400,000 175,000 238,000 250,000 734,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30	The following building renovation and utility upgr eligible for funding: Project Bayview state park: Campground comfort station Birch Bay state park: Residence replacement Brooks memorial state park: Environmental learning center facility improvements Camano Island state park: Group camp comfort station replacement Camano Island state park: Connect comfort station to utility system Camp Delaney: Environmental learning center facility improvements Camp Moran: Environmental learning center	ade p: \$ \$ \$ \$ \$ \$	Amount 400,000 175,000 238,000 250,000 734,000 400,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	The following building renovation and utility upgr eligible for funding: Project Bayview state park: Campground comfort station Birch Bay state park: Residence replacement Brooks memorial state park: Environmental learning center facility improvements Camano Island state park: Group camp comfort station replacement Camano Island state park: Connect comfort station to utility system Camp Delaney: Environmental learning center facility improvements Camp Moran: Environmental learning center facility improvements	ade p: \$ \$ \$ \$ \$ \$	Amount 400,000 175,000 238,000 250,000 734,000 400,000
17 18 19 20 21 22 23 24 25 26 27 28 29 30 31 32	The following building renovation and utility upgreligible for funding: Project Bayview state park: Campground comfort station Birch Bay state park: Residence replacement Brooks memorial state park: Environmental learning center facility improvements Camano Island state park: Group camp comfort station replacement Camano Island state park: Connect comfort station to utility system Camp Delaney: Environmental learning center facility improvements Camp Moran: Environmental learning center facility improvements Camp Wooten: Environmental learning center	ade p: \$ \$ \$ \$ \$ \$	Amount 400,000 175,000 238,000 250,000 734,000 400,000 375,000

1	Chief Timothy state park: Interpretive	
2	center renovation	\$ 300,000
3	Cornet Bay: Environmental learning center	
4	facility improvements	\$ 985,000
5	Curlew Lake state park: Campground comfort	
6	station replacement	\$ 240,000
7	Dalles Mountain Ranch state park: Potable	
8	water well and distribution lines	\$ 125,000
9	Flaming Geyser state park: Wastewater	
10	treatment plant upgrade	\$ 60,000
11	Flaming Geyser state park: Environmental	
12	learning center facility improvements	\$ 140,000
13	Fort Columbia state park: Exterior	
14	improvements to hostel	\$ 250,000
15	Fort Canby state park: Upgrade north	
16	head duplex and carriage house	\$ 290,000
17	Fort Simcoe state park: Preservation	
18	of historic officers' quarters	\$ 233,000
19	Gingko state park: Interpretive	
20	center renovation and improvements	\$ 300,000
21	Ike Kinswa state park: On-site	
22	wastewater system replacement	\$ 72,000
23	Iron Horse state park: FF-16 trestle replacement	\$ 500,000
24	Iron Horse state park: South Cle Elum depot complex	\$ 200,000
25	Kitsap Memorial state park: Campground	
26	comfort station replacement	\$ 380,000
27	Lake Cushman state park: Potable water	
28	system improvements	\$ 195,000
29	Lake Sylvia state park: Day use comfort	
30	station improvements	\$ 90,000
31	Lewis & Clark Trail state park: Improvements	
32	to comfort stations	\$ 250,000
33	Lewis & Clark state park: Environmental	
34	learning center facility improvements	\$ 210,000
35	Lime Kiln state park: Garage renovation to	
36	interpretive center	\$ 100,000
37	Millersylvania state park: Wastewater	
38	treatment plant improvements	\$ 175,000
39	Millersylvania state park: Comfort	

1	station 2 historic preservation	\$	110,000
2	Millersylvania state park: Kitchen 2	4	
3	historic preservation	\$	60,000
4	Millersylvania state park: Environmental	4	400.000
5	learning center facility improvements	\$	402,000
6	Moran state park: Residence replacement	\$	175,000
7	Moran state park: South campground	т	100.000
8	comfort station improvements	\$	100,000
9	Moran state park: Recreational vehicle trailer sewage	т	1 5 0 0 0 0
10	disposal replacement	\$	150,000
11	Moran state park: Kitchen shelter 8		
12	and 21 replacement	\$	112,000
13	Ocean Beach: Access water line purveyors	\$	50,000
14	Ocean City state park: North Beach area		
15	residence replacement	\$	175,000
16	Old Fort Townsend state park: Residence		
17	replacement	\$	175,000
18	Olmstead Place state park: Cabin historic		
19	preservation	\$	60,000
20	Olmstead Place state park: Smith		
21	house-historic preservation	\$	115,000
22	Palouse Falls state park: Domestic		
23	well development	\$	415,000
24	Paradise Point state park: Campground		
25	comfort station improvements	\$	90,000
26	Pearrygin Lake state park: Comfort station		
27	improvements	\$	350,000
28	Rainbow Falls state park: Replace pedestrian		
29	suspension bridge	\$	250,000
30	Sacajawea state park: Interpretive		
31	center renovation/improvements	\$	600,000
32	Sacajawea state park: Renovate caretaker's		
33	residence and garage	\$	170,000
34	Sequest state park: South loop water		
35	system improvements	\$	50,000
36	Sequim Bay state park: Fish passage		
37	barrier replacement	\$	250,000
38	Statewide: Campground electrification		
39	statewide (recreational vehicle hookups)	\$	1,500,000

1	Statewide: Culvert replacements for fish passage	\$	750,000
2	Statewide: Housing renovation	\$	1,348,000
3	Sun Lakes state park: Residence replacement	\$	175,000
4	Thorpe Bridge: Decking and safety		
5	railing installation	\$	300,000
6	Twin Harbors state park: Potable		
7	water systems improvements	\$	185,000
8	Twin Harbors state park: West		
9	campground comfort station replacements	\$	350,000
10	Total:	\$	16,559,000
11	Appropriation:		
12	State Building Construction AccountState	\$	16,559,000
13	Prior Biennia (Expenditures)	\$	0
14	Future Biennia (Projected Costs)	\$	0
15	TOTAL	\$	16,559,000
10 11 12 13 14	Total: Appropriation: State Building Construction AccountState Prior Biennia (Expenditures)	\$ \$ \$ \$ \$ \$ \$ \$	16,559,0 16,559,0

16 <u>NEW SECTION.</u> Sec. 211. FOR THE DEPARTMENT OF FISH AND WILDLIFE 17 Culvert Replacement for Fish Passage: Job Creation and 18 Infrastructure Projects (2002-S-001)

19 The appropriation in this section is subject to the following 20 conditions and limitations: The appropriation is provided solely to 21 the department of fish and wildlife to replace culverts on state lands 22 that impair fish passage. The department shall prioritize projects 23 that affect fish species listed as threatened or endangered under the 24 federal endangered species act.

25 Appropriation:

26	State Building Construction AccountState \ldots \$	1,000,000
27	Prior Biennia (Expenditures) \$	0
28	Future Biennia (Projected Costs) \$	0
29	TOTAL \$	1,000,000

30 <u>NEW SECTION.</u> Sec. 212. FOR THE DEPARTMENT OF FISH AND WILDLIFE
 31 Job Creation and Infrastructure Projects (03-1-001)

32 The following projects are eligible for funding:

33 Project

Amount

1	Tokul creek: Hatchery pathogen-free water	\$	140,000
2	Whitehorse hatchery: Well and pond renovation	\$	300,000
3	Dungeness hatchery: Intakes	\$	290,000
4	Issaquah hatchery: Phase 3	\$	238,000
5	Wallace river hatchery: Pollution abatement pond	\$	175,000
6	Swanson lakes wildlife area: Sharptail		
7	grouse viewing site	\$	100,000
8	Othello: Coulee dam nature tour (nonwater)	\$	200,000
9	Crop and orchard protection fencing	\$	200,000
10	Sunnyside wildlife area: Well replacement	\$	30,000
11	Region 5 hazardous material storage	\$	45,000
12	Cedar creek: Trap storage	\$	30,000
13	Statewide: Underground storage tank removal	\$	50,000
14	Wenatchee: Office survey and fence	\$	25,000
15	Wenatchee: Warehouse renovation and storage building	\$	41,000
16	Wenatchee: Office and warehouse paint	\$	12,000
17	Region 2: Office underground sprinkler system	\$	10,000
18	Americans with disabilities act toilet		
19	installation: 12 locations	\$	200,000
20	Sherman creek: Irrigation line replacement	\$	149,000
21	Windmill ranch wildlife area: Replace		
22	pivot irrigation system	\$	121,400
23	Methow: Headquarters renovations	\$	43,800
24	Johns river wildlife area: Replace heating and		
25	windows	\$	40,200
26	Statewide: Elk fencing	\$	500,000
27	St. Helens wildlife area: Bridge replacement No. 502	\$	175,000
28	Sunset falls bridge: Deck and safety improvements	\$	75,000
29	Statewide: Paving of bridge approaches	\$	75,000
30	Total:	\$	3,265,400
31	Appropriation:		
32	State Building Construction AccountState	\$	3,265,400
52	brace barraring comberaceroin necount brace	Ŷ	5,205,100
33	Prior Biennia (Expenditures)	\$	0
34	Future Biennia (Projected Costs)	\$	0
35	$TOTAL \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots \ldots $	\$	3,265,400
36	<u>NEW SECTION.</u> Sec. 213. FOR THE DEPARTMENT OF NAT	URAL	RESOURCES

Culvert Replacement for Fish Passage: Job Creation and
 Infrastructure Projects (2002-S-001)

3 The appropriation in this section is subject to the following 4 conditions and limitations: The appropriation is provided solely to 5 the department of natural resources to replace culverts on state lands 6 that impair fish passage. The department shall prioritize projects 7 that affect fish species listed as threatened or endangered under the 8 federal endangered species act.

9 Appropriation:

10	State Building Construction AccountState \ldots \$	3,000,000
11	Prior Biennia (Expenditures) \$	0
12	Future Biennia (Projected Costs) \$	0
13	TOTAL \$	3,000,000

<u>NEW SECTION.</u> Sec. 214. FOR THE DEPARTMENT OF AGRICULTURE
 Fairground Health and Safety Improvements: Job Creation and
 Infrastructure Projects (2002-S-002)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided solely to the department of agriculture to make grants to counties for health and safety improvements at fairs and youth shows as authorized by chapter 15.76 RCW.

22 Appropriation:

23	State Building Construction AccountState \$	100,000
24	Prior Biennia (Expenditures) \$	0
25	Future Biennia (Projected Costs) \$	0
26	TOTAL \$	100,000

27NEW SECTION.Sec. 215.FOR THE DEPARTMENT OF COMMUNITY, TRADE,28AND ECONOMIC DEVELOPMENT

29 Arsenic Removal Financing Program: Job Creation and Infrastructure 30 Projects (2002-S-003)

31 The appropriation in this section is subject to the following 32 conditions and limitations:

(1) The appropriation in this section is provided to make grants topublic drinking water systems and loans to private drinking water

systems for engineering services and equipment purchase for arsenic
 removal and to bring systems into compliance with federal safe drinking
 water act standards.

4 (2) The arsenic removal financing program must be cooperatively administered by the department of health, the public works board, and 5 the board's administrative agent, the department of community, trade, б and economic development. The program must be administered consistent 7 with the provisions of the public works board under chapter 43.155 RCW 8 and the drinking water state revolving fund under chapter 70.119A RCW. 9 10 If the provisions of these two chapters are inconsistent, chapter 43.155 RCW shall be followed. 11

12 Appropriation:

13	State Building Construction AccountState \$	4,000,000
14	Prior Biennia (Expenditures) \$	0
15	Future Biennia (Projected Costs) \$	0
16	TOTAL \$	4,000,000

17 <u>NEW SECTION.</u> Sec. 216. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 18 AND ECONOMIC DEVELOPMENT

Drinking Water Security: Job Creation and Infrastructure Projects(2002-S-004)

The appropriation in this section is subject to the following conditions and limitations: The appropriation is provided for the public works board to make grants to public drinking water systems for facility improvements associated with enhancing the security of drinking water supplies and infrastructure.

26 Appropriation:

27	State Building Construction AccountState \ldots \$	4,000,000
28	Prior Biennia (Expenditures) \$	0
29	Future Biennia (Projected Costs) \$	0
30	TOTAL \$	4,000,000

31 <u>NEW SECTION.</u> Sec. 217. FOR THE DEPARTMENT OF COMMUNITY, TRADE,
 32 AND ECONOMIC DEVELOPMENT

33 City of Grandview: Job Creation and Infrastructure Development 34 (2002-S-006)

The appropriation in this section is subject to the following 1 2 conditions and limitations: The appropriation is provided for 3 allocation by the department to the city of Grandview for infrastructure development, including but not limited to streets, 4 water, sewer, and other utilities associated with the siting of a 5 warehouse distribution center. If the development agreement for the 6 7 warehouse distribution center has not been signed by May 15, 2002, the appropriation in this section shall lapse. 8

9 Appropriation:

10	State Building Construction AccountState \ldots \$	1,000,000
11	Prior Biennia (Expenditures) \$	0
12	Future Biennia (Projected Costs) \$	0
13	TOTAL	1,000,000

14NEW SECTION.Sec. 218.FOR THE DEPARTMENT OF COMMUNITY, TRADE,15AND ECONOMIC DEVELOPMENT

16 Community Services Facilities (2002-S-005): Job Creation and 17 Infrastructure Projects

18 The following projects are eligible for funding:

19 Projects

Amount

20	Asia Pacific center	\$ 500,000
21	Blair elementary relocation	\$ 4,600,000
22	Edmonds waterfront park	\$ 300,000
23	Grace Cole memorial park/Brookside creek	\$ 400,000
24	Highline school district aircraft noise mitigation	\$ 5,000,000
25	Mill creek active use ball fields	\$ 1,000,000
26	Penny creek/9th avenue crossing	\$ 400,000
27	Port Angeles skills center/skills consortium	\$ 3,000,000
28	Ridgefield wastewater treatment	\$ 585,000
29	Sammamish surface water treatment	\$ 1,500,000
30	Shoreline historical museum	\$ 28,000
31	Soundview park/playground	\$ 200,000
32	Stewart heights pool project	\$ 500,000
33	Sundome seating expansion - Yakima	\$ 1,250,000
34	William H. Factory small business incubator	\$ 250,000
35	Yakima ballfields	\$ 1,250,000

1 \$ 20,763,000 TOTAL 2 Appropriation: 3 State Building Construction Account--State . . . \$ 20,763,000 4 Prior Biennia (Expenditures) \$ 0 5 Future Biennia (Projected Costs) \$ 0 6 \$ 20,763,000

7 NEW SECTION. Sec. 219. Agencies shall expedite the expenditure of 8 appropriations for the job creation and infrastructure program in order 9 to: (1) Maximize additional private employment opportunities associated with capital expenditures; (2) expediently renew and repair 10 a wide variety of state facilities and infrastructure; and (3) minimize 11 reappropriations for work under this section to those projects that 12 13 have been encumbered and are substantially underway by June 30, 2003. Agencies shall implement the job creation and infrastructure program 14 15 within the agency's current level of employees.

16 NEW SECTION. Sec. 220. The following conditions apply to 17 appropriations for the job creation and infrastructure program: (1) 18 Agencies shall contract permitting, design, and construction services wherever appropriate; (2) agencies shall coordinate contract and 19 project management services to meet the completion goals of this 20 section; (3) agencies may petition the office of financial management 21 22 to use agency staff or to separately contract project management services for individual projects on an exception basis by demonstrating 23 that this approach is more cost effective and necessary to meet the 24 timeline goals in this section; and (4) to carry out the provisions of 25 sections 201 through 221 of this act, the office of financial 26 27 management may assign responsibility for design, construction, and other related activities to any appropriate agency. 28

29 NEW SECTION. Sec. 221. To ensure that job creation and infrastructure program appropriations are carried out in accordance 30 31 with legislative intent, funds shall not be allotted until eligible projects are approved by and on file with the office of financial 32 management. Allotments for appropriations shall be provided for each 33 34 eligible project in accordance with the capital project review requirements adopted by the office of financial management. 35 No

expenditure may be incurred or obligation assumed against job creation
 and infrastructure program appropriations until the office of financial
 management has approved the allotment of the funds to be expended.

4 The office of financial management is expected to monitor the progress of eligible projects that receive appropriations. 5 No later than December 1, 2002, the office of financial management shall report 6 7 the following information to the capital budget committee of the house 8 of representatives and the ways and means committee of the senate: (1) 9 A status report on each project noting percent completion; and (2) an 10 explanation of why any appropriation remains unexpended. Agencies shall make this information available to the office of financial 11 12 management upon request.

PART 3

13

14

MISCELLANEOUS

15	NEW SECTION. Sec. 301. FOR THE STATE TREASURERTRANSFERS
15 16	
-	For transfers in this section to the state general fund, pursuant
17	to RCW 43.135.035(5), the state expenditure limit shall be increased by
18	the amount of the transfer. The increase shall occur in fiscal year
19	2002.
20	Natural Resources Real Property Replacement
21	Account: For transfer to the permanent
22	common school fund
23	Natural Resources Real Property Replacement
24	Account: For transfer to the
25	scientific permanent account \$ 1,400,000
26	Natural Resources Real Property Replacement
27	Account: For transfer to the charitable,
28	educational, penal and reformatory
29	institution account
30	Natural Resources Real Property Replacement
31	Account: For transfer to the state
32	university permanent account \$ 96,000
33	Natural Resources Real Property Replacement
34	Account: For transfer to the agricultural
35	permanent account
36	Washington State University Building Account:
37	For transfer to the state general fund \$ 3,000,000

ESB 6396

Community and Technical College Capital 1 2 Projects Account: For transfer to the 3 state general fund \ldots \ldots \ldots \ldots \ldots \vdots 14,468,800 4 Nonhighway and Off-Road Vehicle Activities 5 Program Account: For transfer to the state general fund \$ 3,095,000 б 7 Water Quality Account: For transfer to the 8 state general fund \$ 9,525,000 9 Wildlife Account: For transfer to the state general fund \$ 10 1,800,000 Warm Water Game Fish Account: For transfer 11 to the state general fund \$ 560,000 12 13 Aquatic Lands Enhancement Account: For 14 transfer to the state general fund \$ 6,040,000 Recreation Resources Account--State: For transfer 15 to the state general fund \$ 6,934,000 16 Sec. 302. RCW 28B.30.730 and 1991 sp.s. c 13 s 50 are each amended 17 18 to read as follows: 19 For the purpose of financing the cost of any projects, the board is hereby authorized to adopt the resolution or resolutions and prepare 20 all other documents necessary for the issuance, sale and delivery of 21 the bonds or any part thereof at such time or times as it shall deem 22 23 necessary and advisable. Said bonds: 24 (1) Shall not constitute 25 (a) An obligation, either general or special, of the state; or 26 (b) A general obligation of Washington State University or of the 27 board;

28 (2) Shall be

29 (a) Either registered or in coupon form; and

30 (b) Issued in denominations of not less than one hundred dollars; 31 and

32 (c) Fully negotiable instruments under the laws of this state; and 33 (d) Signed on behalf of the university by the president of the 34 board, attested by the secretary or the treasurer of the board, have 35 the seal of the university impressed thereon or a facsimile of such 36 seal printed or lithographed in the bottom border thereof, and the 37 coupons attached thereto shall be signed with the facsimile signatures 38 of such president and secretary; 1 (3) Shall state

2 (a) The date of issue; and

3 (b) The series of the issue and be consecutively numbered within 4 the series; and

5 (c) That the bond is payable both principal and interest solely out 6 of the bond retirement fund;

7 (4) Each series of bonds shall bear interest, payable either8 annually or semiannually, as the board may determine;

9 (5) Shall be payable both principal and interest out of the bond 10 retirement fund;

(6) Shall be payable at such times over a period of not to exceed forty years from date of issuance, at such place or places, and with such reserved rights of prior redemption, as the board may prescribe; (7) Shall be sold in such manner and at such price as the board may prescribe;

(8) Shall be issued under and subject to such terms, conditions and covenants providing for the payment of the principal thereof and interest thereon and such other terms, conditions, covenants and protective provisions safeguarding such payment, not inconsistent with RCW 28B.30.700 through 28B.30.780, and as found to be necessary by the board for the most advantageous sale thereof, which may include but not be limited to:

(a) A covenant that the building fees shall be established, maintained and collected in such amounts that will provide money sufficient to pay the principal of and interest on all bonds payable out of the bond retirement account, to set aside and maintain the reserves required to secure the payment of such principal and interest, and to maintain any coverage which may be required over such principal and interest;

30 (b) A covenant that a reserve account shall be created in the bond 31 retirement fund to secure the payment of the principal of and interest 32 on all bonds issued and a provision made that certain amounts be set 33 aside and maintained therein;

(c) A covenant that sufficient moneys may be transferred from the Washington State University building account to the bond retirement account when ordered by the board of regents in the event there is ever an insufficient amount of money in the bond retirement account to pay any installment of interest or principal and interest coming due on the bonds or any of them;

(d) A covenant fixing conditions under which bonds on a parity with
 any bonds outstanding may be issued.

3 The proceeds of the sale of all bonds shall be deposited in the 4 state treasury to the credit of the Washington State University 5 building account and shall be used solely for paying the costs of the The Washington State University building account shall be 6 projects. 7 credited with the investment income derived pursuant to RCW 43.84.080 scientific permanent 8 the investible balances of fund on and 9 agricultural permanent fund, less the allocation to the state 10 treasurer's service ((account [fund])) fund pursuant to RCW 43.08.190. During the 2001-2003 fiscal biennium, the legislature may transfer from 11 the Washington State University building account to the state general 12 13 fund such amounts as reflect the excess fund balance of the account.

14 **Sec. 303.** RCW 28B.50.360 and 2000 c 65 s 1 are each amended to 15 read as follows:

Within thirty-five days from the date of start of each quarter all collected building fees of each such community and technical college shall be paid into the state treasury, and shall be credited as follows:

(1) On or before June 30th of each year the college board if 20 issuing bonds payable out of building fees shall certify to the state 21 treasurer the amounts required in the ensuing twelve-month period to 22 23 pay and secure the payment of the principal of and interest on such 24 bonds. The state treasurer shall thereupon deposit the amounts so 25 certified in the community and technical college capital projects account. Such amounts of the funds deposited in the community and 26 technical college capital projects account as are necessary to pay and 27 secure the payment of the principal of and interest on the building 28 29 bonds issued by the college board as authorized by this chapter shall be exclusively devoted to that purpose. If in any twelve-month period 30 it shall appear that the amount certified by the college board is 31 insufficient to pay and secure the payment of the principal of and 32 33 interest on the outstanding building bonds, the state treasurer shall 34 notify the college board and such board shall adjust its certificate so that all requirements of moneys to pay and secure the payment of the 35 36 principal and interest on all such bonds then outstanding shall be fully met at all times. 37

(2) The community and technical college capital projects account is 1 2 hereby created in the state treasury. The sums deposited in the 3 capital projects account shall be appropriated and expended exclusively 4 to pay and secure the payment of the principal of and interest on bonds of the building fees and for the construction, 5 payable out reconstruction, erection, equipping, maintenance, demolition and major 6 7 alteration of buildings and other capital assets owned by the state 8 board for community and technical colleges in the name of the state of 9 Washington, and the acquisition of sites, rights-of-way, easements, 10 improvements or appurtenances in relation thereto, and for the payment of principal of and interest on any bonds issued for such purposes. 11 During the 2001-2003 fiscal biennium, the legislature may transfer from 12 the account to the state general fund such amounts as reflect the 13 excess fund balance of the account. 14

15 **Sec. 304.** RCW 43.30.265 and 1992 c 167 s 1 are each amended to 16 read as follows:

(1) The legislature finds that the department of natural resources has a need to maintain the real property asset base it manages and needs an accounting mechanism to complete transactions without reducing the real property asset base.

(2) The natural resources real property replacement account is 21 created in the state treasury. This account shall consist of funds 22 23 transferred or paid for the disposal or transfer of real property by 24 the department of natural resources under RCW 79.01.009. The funds in 25 this account shall be used solely for the acquisition of replacement real property and may be spent only when, and as, authorized by 26 27 legislative appropriation. For the period July 1, 2001, to June 30, 2003, moneys in the account may be transferred to the following 28 29 <u>accounts: Permanent common school fund; scientific permanent fund;</u> charitable, educational, penal and reformatory institutions account; 30 state university permanent fund; and agricultural permanent fund. 31

32 **Sec. 305.** RCW 46.09.165 and 1995 c 166 s 11 are each amended to 33 read as follows:

The nonhighway and off-road vehicle activities program account is created in the state treasury. Moneys in this account are subject to legislative appropriation. The interagency committee for outdoor recreation shall administer the account for purposes specified in this

chapter and shall hold it separate and apart from all other money, 1 2 and accounts of the interagency committee for outdoor funds, Grants, gifts, or other financial assistance, proceeds 3 recreation. 4 received from public bodies as administrative cost contributions, and any moneys made available to the state of Washington by the federal 5 government for outdoor recreation may be deposited into the account. б 7 During the 2001-2003 fiscal biennium, the legislature may transfer from 8 the account to the state general fund such amounts as reflect the 9 excess fund balance of the account.

10 **Sec. 306.** RCW 79A.25.200 and 2000 c 11 s 77 are each amended to 11 read as follows:

The recreation resource account is created in the state treasury. 12 13 Moneys in this account are subject to legislative appropriation. The 14 committee shall administer the account in accordance with this chapter and chapter 79A.35 RCW and shall hold it separate and apart from all 15 other money, funds, and accounts of the committee. Moneys received 16 from the marine fuel tax refund account under RCW 79A.25.070 shall be 17 18 deposited into the account. Grants, gifts, or other financial assistance, proceeds received from public bodies as administrative cost 19 contributions, and moneys made available to the state of Washington by 20 21 the federal government for outdoor recreation may be deposited into the During the 2001-2003 fiscal biennium, the legislature may 22 account. 23 transfer from the account to the state general fund such amounts as reflect the excess fund balance of the account. 24

25 <u>NEW SECTION.</u> Sec. 307. If any provision of this act or its 26 application to any person or circumstance is held invalid, the 27 remainder of the act or the application of the provision to other 28 persons or circumstances is not affected.

29 <u>NEW SECTION.</u> Sec. 308. This act is necessary for the immediate 30 preservation of the public peace, health, or safety, or support of the 31 state government and its existing public institutions, and takes effect 32 immediately.

--- END ---