# HOUSE TRANSPORTATION COMMITTEE

# CURRENT LAW POLICY PSHB 2451

## BILL REQUEST - CODE REVISER'S OFFICE

BILL REQ. #: H-4230.5/02 5th draft

ATTY/TYPIST: LL:ads

BRIEF DESCRIPTION: Making supplemental transportation

appropriations.

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AN ACT Relating to transportation funding and appropriations;
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- 2 amending 2001 2nd sp.s. c 14 ss 102, 201, 203, 204, 205, 206, 202, 209,
- 3 210, 211, 212, 213, 214, 215, 216, 217, 218, 220, 221, 222, 224, 225,
- 4 226, 227, 228, 229, 230, 231, 232, 233, 301, 401, 402, 403, 406, and
- 5 407 (uncodified); making appropriations; and declaring an emergency.
- 6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF WASHINGTON:
- 7 **2001-03 BIENNIUM**
- 8 GENERAL GOVERNMENT AGENCIES--OPERATING
- 9 **Sec. 101.** 2001 2nd sp.s. c 14 s 102 (uncodified) is amended to
- 10 read as follows:
- 11 FOR THE LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM
- 12 Motor Vehicle Account--State Appropriation . . . . \$\(\frac{1,676,000}{}\))
- <u>488,000</u>
- 14 ((The appropriation in this section is subject to the following
- 15 conditions and limitations and specified amounts are provided solely

- 1 for that activity: \$1,188,000 of the motor vehicle account--state
- 2 appropriation is provided for the implementation of House Bill No. 2269
- 3 in the form enacted by the legislature. If House Bill No. 2269 is not
- 4 enacted in the form passed by the legislature by July 31, 2001, this
- 5 funding will lapse.))

6 (End of part)

- 2 **Sec. 201.** 2001 2nd sp.s. c 14 s 201 (uncodified) is amended to 3 read as follows:
- 4 FOR THE WASHINGTON TRAFFIC SAFETY COMMISSION
- 5 Highway Safety Account--State Appropriation . . \$ ((1,638,000))6 1,637,000 Highway Safety Account -- Federal Appropriation . \$ 7 ((5,671,000))8 5,666,000 9 School Zone Safety Account -- State Appropriation \$ 1,504,000 10 ((8,813,000))11 8,807,000
- 12 The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely 13 for that activity: The Washington traffic safety commission may 14 oversee no more than four pilot projects implementing the use of 15 16 traffic safety cameras at school zones, railroad crossings, construction zones or stoplights, and no more than one pilot project 17 regarding the use of traffic safety cameras in residential 18 neighborhoods, at school zones, railroad crossings, construction zones, 19 20 or stoplights.
- (1) In order to ensure adequate time in the 2001-03 biennium to 21 evaluate the effectiveness of the pilot program, any programs 22 23 authorized by the commission must be authorized by December 31, 2001.
- 24 (2) If the state, a county, or a city has established an authorized traffic safety camera pilot program under this section, the 25 compensation paid to the manufacturer or vendor of the equipment used: 26 Must be based upon the value of the equipment and services provided or 27 rendered in support of the system; and may not be based upon a portion 28 29 of the fine or civil penalty imposed or the revenue generated by the 30 equipment.
- 31 (3) The traffic safety commission shall use the following guidelines to administer the program: 32

- 1 (a) Traffic safety cameras may take pictures of the vehicle and 2 vehicle license plate only;
- 3 (b) The law enforcement agency of the city or county government
- 4 shall plainly mark the locations where the automated traffic
- 5 enforcement system is used by placing signs on street locations that
- 6 clearly indicate to a driver that he or she is entering a zone where
- 7 traffic laws are enforced by an automated traffic enforcement system;
- 8 (c) Cities and counties using traffic safety cameras must provide
- 9 periodic notice by mail to its citizens indicating the zones in which
- 10 the traffic safety cameras will be used;
- 11 (d) Notices of infractions must be mailed to the registered owner
- 12 of a vehicle within fourteen days of the infraction occurring;
- 13 (e) The owner of the vehicle is not responsible for the violation
- 14 if the owner of the vehicle, within fifteen days after notification of
- 15 the violation, furnishes the officials or agents of the municipality
- 16 that issued the citation with:
- 17 (i) An affidavit made under oath, stating that the vehicle involved
- 18 was, at the time, stolen or in the care, custody, or control of some
- 19 person other than the registered owner; or
- 20 (ii) Testimony in open court under oath that the person was not the
- 21 operator of the vehicle at the time of the alleged violation;
- 22 (f) Infractions detected through the use of traffic safety cameras
- 23 are not part of the registered owner's driving record under RCW
- 24 46.52.101 and 46.52.120; and
- 25 (g) By January 1, 2003, the traffic safety commission shall provide
- 26 a report to the legislature regarding the use, public acceptance,
- 27 outcomes, and other relevant issues regarding traffic safety cameras
- 28 demonstrated by the pilot projects.
- 29 <u>NEW SECTION.</u> **Sec. 202.** A new section is added to 2001 2nd sp.s.
- 30 c 14 (uncodified) to read as follows:
- 31 FOR THE COUNTY ROAD ADMINISTRATION BOARD--OPERATING PROGRAM
- 32 Rural Arterial Trust Account--State
- 34 Motor Vehicle Account--State Appropriation . . \$ 1,886,000
- 35 County Arterial Preservation Account --

```
1
       700,000
2
             TOTAL APPROPRIATION . . . . . . . $
                                                         3,327,000
3
       Sec. 203. 2001 2nd sp.s. c 14 s 203 (uncodified) is amended to
4
   read as follows:
   FOR THE COUNTY ROAD ADMINISTRATION BOARD--CAPITAL PROGRAM
5
   Rural Arterial Trust Account--State
6
7
       Appropriation . . . . . . . . . . . . . . . . $
                                                     ((50, 182, 000))
8
                                                         56,965,000
9
   Motor Vehicle Account--State Appropriation . . $ ((1,887,000))
10
                                                            368,000
   County Arterial Preservation Account --
11
       12
13
                                                         28,681,000
14
             TOTAL APPROPRIATION . . . . . . . $ ((80,620,000))
15
                                                         86,014,000
       The appropriations in this section are subject to the following
16
   conditions and limitations and specified amounts are provided solely
17
   for that activity:
18
       ((It is the intent of the legislature that the county road
19
   administration board receive separate programmatic appropriations for
20
21
   the operating program and the capital program for the 2001-03 biennium,
22
   and thereafter. Agency administrative costs may not be charged against
23
   projects or funded from the capital program appropriations.
   (1) $1,540,000 of the motor vehicle account--state appropriation,
24
   $870,000 of the county arterial preservation account--state
25
   appropriation, and $917,000 of the rural arterial trust account--state
26
   appropriation are provided for the operations program. Of the motor
27
28
   vehicle account--state appropriation, $368,000 is provided for county
29
   ferries as set forth in RCW 47.56.724(4).
   (2) $347,000 of the motor vehicle account--state appropriation,
30
   $27,681,000 of the county arterial preservation account--state
31
   appropriation, and $49,265,000 of the rural arterial trust
32
   account--state appropriation are provided for the capital program.))
33
   $368,000 of the motor vehicle account--state appropriation is provided
34
   for county ferries as set forth in RCW 47.56.724(4).
35
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NEW SECTION. Sec. 204. A new section is added to 2001 2nd sp.s.
1
2
   c 14 (uncodified) to read as follows:
   FOR THE TRANSPORTATION IMPROVEMENT BOARD--OPERATING PROGRAM
3
   Urban Arterial Trust Account--State
4
       Appropriation . . . . . . . . . . . . . . . $
5
                                                           1,552,000
   Transportation Improvement Account --
6
7
       1,551,000
              TOTAL APPROPRIATION . . . . . . . . $
                                                           3,103,000
8
9
       Sec. 205. 2001 2nd sp.s. c 14 s 204 (uncodified) is amended to
   read as follows:
10
   FOR THE TRANSPORTATION IMPROVEMENT BOARD -- CAPITAL PROGRAM
11
12
   Urban Arterial Trust Account -- State
13
       105,622,000
14
15
   Transportation Improvement Account --
16
       State Appropriation . . . . . . . . . . . . . . . . ((\frac{118,605,000}{1000}))
17
                                                          130,456,000
              TOTAL APPROPRIATION . . . . . . . $ ((\frac{213}{295}, \frac{295}{000}))
18
19
                                                          236,078,000
       The appropriations in this section are subject to the following
20
21
   conditions and limitations and specified amounts are provided solely
   for that activity:
22
       ((It is the intent of the legislature that the transportation
23
24
   improvement board receive separate programmatic appropriations for the
25
   operating program and the capital program for the 2001-03 biennium, and
   thereafter. Agency administrative costs may not be charged against
26
27
   projects or funded from the capital program appropriations.
   (1) $1,551,000 of the transportation improvement account--state
28
29
   appropriation and $1,552,000 of the urban arterial trust account--state
30
   appropriation are provided for the operations program.
   (2) $117,054,000 of the transportation improvement account -- state
31
   appropriation and $93,138,000 of the urban arterial trust
32
33
   account -- state appropriation are provided for the capital program.
34
      <del>(3)</del>)) The transportation improvement account--state appropriation
   includes ((\$47,325,000)) \$34,030,000 in proceeds from the sale of bonds
35
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- 1 authorized in RCW 47.26.500. The transportation improvement board may
- 2 authorize the use of current revenues available to the agency in-lieu
- 3 of bond proceeds for any part of the state appropriation.
- 4 Sec. 206. 2001 2nd sp.s. c 14 s 205 (uncodified) is amended to
- 5 read as follows:
- 6 FOR THE LEGISLATIVE TRANSPORTATION COMMITTEE
- 7 Motor Vehicle Account--State Appropriation . . \$ ((3,596,000))
- 8 <u>3,895,000</u>
- 9 The appropriation in this section is subject to the following
- 10 conditions and limitations and specified amounts are provided solely
- 11 for that activity:
- 12 (1) \$2,823,000 of the motor vehicle account--state appropriation is
- 13 provided for the operation of the house of representatives
- 14 transportation committee.
- 15 (2) To the extent possible, this appropriation shall utilize funds
- 16 allocated under RCW 46.68.110(2).
- 17 (3) The house of representatives transportation committee shall
- 18 conduct a study of the use of motorized scooters. The study shall, at
- 19 a minimum, identify and analyze the safety issues associated with use
- 20 of motorized scooters, including use by children, commuters, and the
- 21 disabled. House of representatives transportation committee cochairs
- 22 shall each appoint one member from their respective caucus to serve as
- 23 cochair of the study group. The chair of the senate transportation
- 24 committee may also appoint two members from the senate transportation
- 25 committee, one from each caucus, to participate in the study. The
- 26 study shall be staffed by house of representatives transportation
- 27 committee staff. The study group shall report back to the house of
- 28 representatives transportation committee by January 1, 2002.
- 29 (4) The house of representatives transportation committee shall
- 30 conduct a study of the effect of the weight of fire-fighting apparatus
- 31 on state roadways. The study shall determine, at a minimum, the
- 32 various types of fire-fighting apparatus currently in use on state
- 33 roadways; the size, weight and load effect of fire-fighting apparatus
- 34 that are currently in use or that potentially could be in use on the
- 35 state roadways, as well as on state bridges; and the effect on public

- 1 safety. The study may examine state and federal laws that affect fire-
- 2 fighting apparatuses. House of representatives transportation
- 3 committee cochairs shall each appoint one member from their respective
- 4 caucus to serve as cochair of the study group. The study shall be
- 5 staffed by house of representatives transportation committee staff.
- 6 The study group will report back to the house of representatives
- 7 transportation committee by January 1, 2002.
- 8 (5) The legislative transportation committee shall conduct a
- 9 feasibility study of potential for economic partnerships between the
- 10 Washington state ferries and local government entities, including but
- 11 not limited to port districts. The study is intended to improve ferry
- 12 terminals. The study shall, at a minimum, identify the market,
- 13 physical, and economic factors that should be examined in determining
- 14 whether an economic or commercial development partnership project on or
- 15 around Washington state ferry terminals is likely to produce revenue
- 16 for the partners. The study shall apply those factors to an analysis
- 17 of each terminal used by Washington state ferries and recommend whether
- 18 further exploration of state and local partnerships would be of
- 19 potential economic benefit to the partners. The entity selected to
- 20 perform the study through the request for proposals process will report
- 21 back to the transportation committees of the legislature by December 1,
- 22 2001.

- 23 (6) The legislative transportation committee, in cooperation with
- 24 an areawide transportation system or systems, shall undertake an
- 25 evaluation of providing locally sponsored transit services in a local
- 26 community supplemental to those services provided by an areawide
- 27 system. The evaluation shall address:
  - (a) The costs and benefits of providing such services;
- 29 (b) The impact of such service on ridership on the areawide system
- 30 and on any regional systems;
- 31 (c) Funding options for supplemental services; and
- 32 (d) Institutional arrangements affecting the institution of
- 33 supplemental services.
- The committee shall work with the department of transportation,
- 35 areawide transit providers, community officials, private businesses,
- 36 labor organizations, and others as appropriate in conducting the
- 37 evaluation, and in developing a pilot project if feasible. The

- 1 committee shall provide an interim progress report to the legislature
- 2 by January 2002. The committee shall report its findings to the
- 3 legislature not later than December 1, 2002.
- 4 (7) The legislative transportation committee shall undertake an
- 5 evaluation of the statutory exemptions for transportation taxes,
- 6 including but not limited to motor vehicle fuel taxes. The committee
- 7 shall report its findings to the legislature by December 1, 2002.
- 8 (8) The legislative transportation committee will convene a working
- 9 group to review the costs, processes, and other considerations relating
- 10 to special vehicle license plates. The working group will also review
- 11 special license plate tabs and emblems. The committee will report its
- 12 findings to the legislature by December 1, 2002.
- 13 (9) \$300,000 of the motor vehicle account--state appropriation is
- 14 provided solely for a study of private-public partnerships in
- 15 transportation. The department of transportation shall provide staff
- 16 support to a legislative oversight committee that will manage a study
- 17 of public-private partnerships in transportation. The legislative
- 18 oversight committee will consist of three members from each caucus in
- 19 each house of the legislature, appointed by the leadership of the
- 20 <u>legislators' respective caucus. The legislative oversight committee</u>
- 21 shall analyze and make recommendations on: (a) The barriers that
- 22 prevent the private sector from providing transportation services,
- 23 which could include ferry, bus, or monorail; (b) the use of public-
- 24 private partnerships nationally and the experiences of other states in
- 25 using public-private partnerships; (c) the public-private opportunities
- 26 for transportation projects in Washington; and (d) the advantages and
- 27 disadvantages of the financing options available for public-private
- 28 partnerships. The legislative oversight committee shall report its
- 29 findings and recommendations to the legislature by December 1, 2003.
- 30 Sec. 207. 2001 2nd sp.s. c 14 s 206 (uncodified) is amended to
- 31 read as follows:
- 32 FOR THE MARINE EMPLOYEES COMMISSION
- 33 Puget Sound Ferry Operations Account --
- 34 State Appropriation . . . . . . . . . . . . . . . . ((332,000))
- 35 <u>331,000</u>

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Sec. 208. 2001 2nd sp.s. c 14 s 202 (uncodified) is amended to
1
 2
   read as follows:
   FOR THE BOARD OF PILOTAGE COMMISSIONERS
 3
   Pilotage Account--State Appropriation . . . . $ ((305,000))
 4
                                                               300,000
 5
                  2001 2nd sp.s. c 14 s 209 (uncodified) is amended to
6
 7
   read as follows:
   FOR THE WASHINGTON STATE PATROL--FIELD OPERATIONS BUREAU
 8
   State Patrol Highway Account --
9
10
       State Appropriation . . . . . . . . . . . . . . . . ((\frac{162,081,000}{1000}))
11
                                                           164,147,000
12
   State Patrol Highway Account --
       ((<del>7,084,000</del>))
13
                                                             7,278,000
14
15
   State Patrol Highway Account --
16
       Private/Local Appropriation . . . . . . . . $
                                                               169,000
17
              TOTAL APPROPRIATION . . . . . . . ((\frac{169,334,000}{}))
18
                                                           171,594,000
       The appropriations in this section are subject to the following
19
   conditions and limitations and specified amounts are provided solely
20
   for the activities of the field operations bureau:
21
       (1) As a result of the elimination of the vehicle inspection number
22
   (VIN) program, no permanent Washington state patrol employee shall be
23
24
   displaced from employment without the opportunity to fill a vacant
   patrol position for which he or she has a preference and meets the
25
   minimum qualifications. For the purpose of the VIN program
26
   elimination, the guidelines under chapter 356-26 WAC (Registers-
27
   Certifications) shall be suspended for those employees holding the
28
   classification of VIN 1 or 2.
29
30
       (2) To the extent possible, the agency shall transfer displaced VIN
   personnel into the 20 newly created school bus inspection and motor
31
   carrier safety assistance program positions. The agency shall fill
32
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34

existing vacant positions within the commercial vehicle division with displaced VIN personnel. The agency shall report by December 31, 2001,

- 1 to the senate and house of representatives transportation committees on 2 efforts to relocate displaced VIN personnel.
- 3 (3) The Washington state patrol shall contract with an independent
- 4 consulting firm to develop a cost allocation system to identify which
- 5 agency activities qualify as a "highway purpose" under Article II,
- 6 <u>section 40 of the state Constitution</u>. The consulting firm shall
- 7 present findings and recommendations to the legislative transportation
- 8 committee during the 2002 legislative interim. The legislative
- 9 transportation committee shall approve or reject those findings and
- 10 <u>recommendations</u>.
- 11 (4) The final cost allocation system and processes must be utilized
- 12 to develop the Washington state patrol's request budget for 2003-05.
- 13 **Sec. 210.** 2001 2nd sp.s. c 14 s 210 (uncodified) is amended to
- 14 read as follows:
- 15 FOR THE WASHINGTON STATE PATROL--SUPPORT SERVICES BUREAU
- 16 <u>Multimodal Transportation Account--State</u>
- 18 State Patrol Highway Account--
- 20 <u>72,191,000</u>
- 21 State Patrol Highway Account --
- Private/Local Appropriation . . . . . . \$ 735,000
- 23 TOTAL APPROPRIATION . . . . . . . \$ ((70,695,000))
- 24 <u>78,173,000</u>
- 25 The appropriations in this section are subject to the following
- 26 conditions and limitations and specified amounts are provided solely
- 27 for the activities of the support services bureau:
- 28 (1) \$67,000 of the state patrol highway account--state
- 29 appropriation is provided solely for the patrol to work jointly with
- 30 the department of transportation, the military department, and the
- 31 <u>department of natural resources, in coordination with the state</u>
- 32 interoperability executive committee, on the development and
- 33 implementation of a secure geographical information system database to
- 34 illustrate locations and specifications of statewide radio and
- 35 microwave towers

| 1  | (2) \$5,247,000 of the multimodal transportation accountstate          |
|----|--|
| 2  | appropriation and \$2,299,000 of the state patrol highway accountstate |
| 3  | appropriation is a one time funding of general fund activities. The    |
| 4  | general fund will resume funding these activities beginning in the     |
| 5  | 2003-05 biennium.  |
|    |  |
| 6  | NEW SECTION. Sec. 211. A new section is added to 2001 2nd sp.s.        |
| 7  | c 14 (uncodified) to read as follows:                                  |
| 8  | FOR THE WASHINGTON STATE PATROLINVESTIGATIVE SERVICES BUREAU           |
| 9  | Multimodal Transportation AccountState                                 |
| 10 | Appropriation  |
| 11 | The appropriation in this section is subject to the following          |
| 12 | conditions and limitations and specified amounts are provided solely   |
| 13 | for the activities referenced: \$5,088,000 of the multimodal           |
| 14 | transportation accountstate appropriation is a one time funding of     |
| 15 | general fund activities. The general fund will resume funding these    |
| 16 | activities beginning in the 2003-05 biennium.                          |
|    |  |
| 17 | Sec. 212. 2001 2nd sp.s. c 14 s 211 (uncodified) is amended to         |
| 18 | read as follows:   |
| 19 | FOR THE DEPARTMENT OF LICENSINGMANAGEMENT AND SUPPORT SERVICES         |
| 20 | Marine Fuel Tax Refund AccountState                                    |
| 21 | Appropriation  |
| 22 | 3,000  |
| 23 | Motorcycle Safety Education Account                                    |
| 24 | State Appropriation $((\frac{114,000}{}))$                             |
| 25 | 88,000   |
| 26 | Wildlife AccountState Appropriation \$ ((89,000))                      |
| 27 | <u>81,000</u>  |
| 28 | Highway Safety AccountState Appropriation \$ $((7,740,000))$           |
| 29 | 7,599,000  |
| 30 | <u>Highway Safety AccountFederal Appropriation . \$ 55,000</u>         |
| 31 | Motor Vehicle AccountState Appropriation \$ $((4,230,000))$            |
| 32 | 4,400,000  |
| 33 | Licensing Services AccountState  |
| 34 | Appropriation  |
|    | Code Rev/LL:ads 12 H-4230.5/02 5th draft                               |

| 1 |                     | <u>163,000</u>                    |
|---|---------------------|-----------------------------------|
| 2 | TOTAL APPROPRIATION | \$<br>(( <del>12,303,000</del> )) |
| 3 |                     | 12 389 000                        |

- The appropriations in this section are subject to the following conditions and limitations and specified amounts are provided solely for the activities referenced:
- 7 (1) \$6,000 of the motor vehicle account--state appropriation is 8 provided solely for the implementation of Senate Bill No. 5354 in the 9 form passed by the legislature. If Senate Bill No. 5354 is not enacted 10 in the form passed by the legislature the amount provided in this 11 subsection shall lapse.
- (2) \$14,000 of the motor vehicle account--state appropriation and \$3,000 of the highway safety account--state appropriation are provided solely for the implementation of Senate Bill No. 6814 in the form passed by the legislature. If Senate Bill No. 6814 is not enacted in the form passed by the legislature the amounts provided in this subsection shall lapse.
- (3) \$38,000 of the motor vehicle account--state appropriation is provided solely for the implementation of Senate Bill No. 6494 in the form passed by the legislature. If Senate Bill No. 6494 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- 23 (4) \$41,000 of the motor vehicle account--state appropriation is 24 provided solely for the implementation of House Bill No. 2753 in the 25 form passed by the legislature. If House Bill No. 2753 is not enacted 26 in the form passed by the legislature the amount provided in this 27 subsection shall lapse.
- (5) \$26,000 of the highway safety account--state appropriation is provided solely for the implementation of Senate Bill No. 6748 in the form passed by the legislature. If Senate Bill No. 6748 is not enacted in the form passed by the legislature the amount provided in this subsection shall lapse.
- 33 **Sec. 213.** 2001 2nd sp.s. c 14 s 212 (uncodified) is amended to 34 read as follows:
- 35 FOR THE DEPARTMENT OF LICENSING--INFORMATION SYSTEMS

| 1  | Marine Fuel Tax Refund AccountState                                    |
|----|--|
| 2  | Appropriation  |
| 3  | Motorcycle Safety Education Account                                    |
| 4  | State Appropriation  |
| 5  | 13,000   |
| 6  | Wildlife AccountState Appropriation \$ 34,000                          |
| 7  | Highway Safety AccountState Appropriation \$ $((5,655,000))$           |
| 8  | 5,746,000  |
| 9  | <u>Highway Safety AccountFederal Appropriation . \$ 31,000</u>         |
| 10 | Motor Vehicle AccountState Appropriation \$ $((3,304,000))$            |
| 11 | 3,734,000  |
| 12 | Licensing Services AccountState  |
| 13 | Appropriation  |
| 14 | <u>209,000</u>   |
| 15 | TOTAL APPROPRIATION \$ $((9,337,000))$                                 |
| 16 | <u>9,769,000</u>   |
| 17 | The appropriations in this section are subject to the following        |
| 18 | conditions and limitations:  |
| 19 | (1) The department of licensing shall report to the legislative        |
| 20 | transportation committees on the progress of the expanded internet     |
| 21 | service no later than December 15, 2002.                               |
| 22 | (2) \$4,000 of the motor vehicle account state appropriation is        |
| 23 | provided solely for the implementation of Senate Bill No. 5354 in the  |
| 24 | form passed by the legislature. If Senate Bill No. 5354 is not enacted |
| 25 | in the form passed by the legislature the amount provided in this      |
| 26 | subsection shall lapse.  |
| 27 | (3) \$4,000 of the motor vehicle account state appropriation and       |
| 28 | \$2,000 of the highway safety account state appropriation are provided |
| 29 | solely for the implementation of Senate Bill No. 6814 in the form      |
| 30 | passed by the legislature. If Senate Bill No. 6814 is not enacted in   |
| 31 | the form passed by the legislature the amounts provided in this        |
| 32 | subsection shall lapse.  |
| 33 | (4) \$27,000 of the motor vehicle accountstate appropriation is        |
| 34 | provided solely for the implementation of Senate Bill No. 6494 in the  |
| 35 | form passed by the legislature. If Senate Bill No. 6494 is not enacted |

- 1 <u>in the form passed by the legislature the amount provided in this</u> 2 subsection shall lapse.
- 3 (5) \$29,000 of the motor vehicle account--state appropriation is
- 4 provided solely for the implementation of House Bill No. 2753 in the
- 5 form passed by the legislature. If House Bill No. 2753 is not enacted
- 6 in the form passed by the legislature the amount provided in this
- 7 <u>subsection shall lapse.</u>
- 8 (6) \$1,000 of the motor vehicle account--state appropriation and
- 9 \$19,000 of the highway safety account--state appropriation are provided
- 10 solely for the implementation of Senate Bill No. 6748 in the form
- 11 passed by the legislature. If Senate Bill No. 6748 is not enacted in
- 12 the form passed by the legislature the amounts provided in this
- 13 <u>subsection shall lapse.</u>
- 14 Sec. 214. 2001 2nd sp.s. c 14 s 213 (uncodified) is amended to
- 15 read as follows:
- 16 FOR THE DEPARTMENT OF LICENSING--VEHICLE SERVICES
- 17 Marine Fuel Tax Refund Account --
- 19 Wildlife Account--State Appropriation . . . . \$ 578,000
- 20 Motor Vehicle Account--State Appropriation . . \$ ((57,043,000))
- 21 59,364,000
- 22 Licensing Services Account -- State
- 4,128,000
- 25 TOTAL APPROPRIATION . . . . . . . . . . . ((60,770,000))
- 26 <u>64,096,000</u>
- 27 The appropriations in this section are subject to the following
- 28 conditions and limitations and specified amounts are provided solely
- 29 for the activities referenced:
- 30 (1) \$584,000 of the motor vehicle account--state appropriation is
- 31 provided solely for the implementation of House Bill No. 2753 in the
- 32 form passed by the legislature. If House Bill No. 2753 is not enacted
- 33 in the form passed by the legislature the amount provided in this
- 34 subsection shall lapse.

- 1 (2) \$82,000 of the motor vehicle account--state appropriation is
- 2 provided solely for the implementation of Senate Bill No. 6814 in the
- 3 form passed by the legislature. If Senate Bill No. 6814 is not enacted
- 4 in the form passed by the legislature the amount provided in this
- 5 <u>subsection shall lapse.</u>
- 6 (3) \$549,000 of the motor vehicle account--state appropriation is
- 7 provided solely for the implementation of Senate Bill No. 6494 in the
- 8 form passed by the legislature. If Senate Bill No. 6494 is not enacted
- 9 in the form passed by the legislature the amount provided in this
- 10 <u>subsection shall lapse.</u>
- 11 (4) \$376,000 of the motor vehicle account--state appropriation is
- 12 provided solely for the implementation of Senate Bill No. 6748 in the
- 13 form passed by the legislature. If Senate Bill No. 6748 is not enacted
- 14 in the form passed by the legislature the amount provided in this
- 15 <u>subsection shall lapse</u>.
- 16 (5) \$81,000 of the motor vehicle account--state appropriation is
- 17 provided solely for the implementation of Senate Bill No. 5354 in the
- 18 form passed by the legislature. If Senate Bill No. 5354 is not enacted
- 19 in the form passed by the legislature the amount provided in this
- 20 <u>subsection shall lapse.</u>
- 21 **Sec. 215.** 2001 2nd sp.s. c 14 s 214 (uncodified) is amended to
- 22 read as follows:
- 23 FOR THE DEPARTMENT OF LICENSING--DRIVER SERVICES
- 24 Motorcycle Safety Education Account --
- 26 <u>2,573,000</u>
- 27 Highway Safety Account--State Appropriation . . \$ ((81,366,000))
- 28 82,037,000
- 29 <u>Highway Safety Account--Federal Appropriation . \$ 788,000</u>
- 30 TOTAL APPROPRIATION . . . . . . \$ ((83,589,000))
- 31 85,398,000
- 32 The appropriations in this section are subject to the following
- 33 conditions and limitations:
- 34 (1) The department of licensing shall prepare a capital project
- 35 plan adopting a process for using certificates of participation to

- 1 purchase licensing services offices if the combined principle and
- 2 interest payments are the same or less than existing or future leases
- 3 on comparable facilities.
- 4 (2) \$58,000 of the highway safety fund--state appropriation is
- 5 provided solely for the implementation of Senate Bill No. 6435 in the
- 6 form passed by the legislature. If Senate Bill No. 6435 is not enacted
- 7 in the form passed by the legislature the amount provided in this
- 8 subsection shall lapse.
- 9 (3) \$86,000 of the motor vehicle account--state appropriation is
- 10 provided solely for the implementation of House Bill No. 1630 in the
- 11 form passed by the legislature. If House Bill No. 1630 is not enacted
- 12 in the form passed by the legislature the amount provided in this
- 13 <u>subsection shall lapse.</u>
- 14 (4) \$21,000 of the highway safety fund--state appropriation is
- 15 provided solely for the implementation of Senate Bill No. 6748 in the
- 16 form passed by the legislature. If Senate Bill No. 6748 is not enacted
- 17 in the form passed by the legislature the amount provided in this
- 18 <u>subsection shall lapse.</u>
- 19 (5) \$36,000 of the highway safety fund--state appropriation is
- 20 provided solely for the implementation of Senate Bill No. 6814 in the
- 21 form passed by the legislature. If Senate Bill No. 6814 is not enacted
- 22 in the form passed by the legislature the amount provided in this
- 23 subsection shall lapse.
- 24 **Sec. 216.** 2001 2nd sp.s. c 14 s 215 (uncodified) is amended to
- 25 read as follows:
- 26 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MANAGEMENT AND
- 27 FACILITIES--PROGRAM D--OPERATING
- 28 Motor Vehicle Account--State Appropriation . . \$ ((50,649,000))
- 29 50,644,000
- 30 Motor Vehicle Account--Federal Appropriation . \$ 400,000
- 31 TOTAL APPROPRIATION . . . . . . \$ ((51,049,000))
- <u>51,044,000</u>
- 33 The appropriations in this section are subject to the following
- 34 conditions and limitations and specified amounts are provided solely
- 35 for that activity: \$3,296,000 of the motor vehicle account--state

```
appropriation is provided solely for the implementation of Engrossed
1
   Senate Bill No. 6188.
2
      Sec. 217. 2001 2nd sp.s. c 14 s 216 (uncodified) is amended to
3
4
   read as follows:
   FOR THE DEPARTMENT OF TRANSPORTATION -- AVIATION -- PROGRAM F
5
   Aeronautics Account--State Appropriation . . . $ ((4,852,000))
6
7
                                                       5,349,000
   Aircraft Search and Rescue Safety and
8
9
      Education Account -- State Appropriation . . $
                                                         160,000
10
             TOTAL APPROPRIATION . . . . . . . $ ((5,012,000))
                                                       5,509,000
11
12
      Sec. 218. 2001 2nd sp.s. c 14 s 217 (uncodified) is amended to
13
   read as follows:
14
   FOR THE DEPARTMENT OF TRANSPORTATION -- IMPROVEMENTS -- PROGRAM I
   Motor Vehicle Account--State Appropriation . . $ ((508,936,000))
15
16
                                                     399,472,000
   Motor Vehicle Account--Federal Appropriation . $ ((219,538,000))
17
18
                                                     230,929,000
   Motor Vehicle Account -- Private/Local
19
      20
21
                                                      48,872,000
22
   Tacoma Narrows Toll Bridge Account -- State
      839,000,000
23
24
   Special Category C Account -- State
25
      Appropriation . . . . . . . . . . . . . . . . . ((72,608,000))
26
                                                      49,608,000
27
   ((Multimodal Transportation Account -- State
28
      TOTAL APPROPRIATION . . . . . . $ ((846,866,000))
29
                                                    1,567,881,000
30
      The appropriations in this section are provided for the location,
31
   design, right of way acquisition, or construction of state highway
32
   projects designated as improvements under RCW 47.05.030.
33
   appropriations in this section are subject to the following conditions
34
```

- 1 and limitations and specified amounts are provided solely for that 2 activity:
- 3 (1) The special category C account--state appropriation of 4 ((\$72,608,000)) \$49,608,000 includes ((\$63,500,000)) \$41,500,000 in proceeds from the sale of bonds authorized in RCW 47.10.812. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds

for any part of the state appropriation.

- 9 (2) The department shall report December 1st and June 1st of each 10 year to the senate and the house of representatives transportation 11 committees and the office of financial management on the timing and the 12 scope of work being performed for the regional transit authority known 13 as sound transit. This report shall provide a description of all 14 department activities related to the regional transit authority 15 including investments in state-owned infrastructure.
- (3) The motor vehicle account--state appropriation includes ((\$\\$391,637,000)) \$\\$310,364,000 in proceeds from the sale of bonds authorized by RCW 47.10.843. The transportation commission may authorize the use of current revenues available to the department of transportation in lieu of bond proceeds for any part of the state appropriation.
- 22 (4) ((At least \$554,714,000 of the total appropriation is provided for the construction phase of the improvement program.
- 24 (5))) \$4,880,000 of the ((multimodal transportation)) motor vehicle 25 account--state appropriation is provided solely for the state program 26 share of freight mobility projects as identified by the freight 27 mobility strategic investment board.
- (((6))) (5) To manage some projects more efficiently, federal funds 28 may be transferred from program Z to programs I and P and state funds 29 30 shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers 31 authorized under this subsection shall not affect project 32 prioritization status. The department shall not transfer funds as 33 authorized under this subsection without approval of the transportation 34 commission. The department shall submit a report on those projects 35 receiving fund transfers to the transportation committees of the senate 36 and house of representatives by December 1, 2002. 37

- 1 (6) The motor vehicle account--state appropriation includes
- 2 \$3,898,000 in unexpended proceeds from the January 2001 bond sale
- 3 authorized in RCW 47.10.834 for the Tacoma Narrows bridge project. The
- 4 transportation commission may authorize the use of current revenues
- 5 available to the department of transportation in-lieu of bond proceeds
- 6 for any part of the state appropriation.
- 7 (7) The Tacoma narrows toll bridge account--state appropriation
- 8 includes \$800,000,000 in proceeds from the sale of bonds authorized by
- 9 RCW 47.10.843.
- 10 **Sec. 219.** 2001 2nd sp.s. c 14 s 218 (uncodified) is amended to
- 11 read as follows:
- 12 FOR THE DEPARTMENT OF TRANSPORTATION--TRANSPORTATION ECONOMIC
- 13 PARTNERSHIPS--PROGRAM K--OPERATING
- 14 Motor Vehicle Account--State Appropriation . . \$  $((\frac{1}{1.153,000}))$
- 15 <u>1,148,000</u>
- 16 **Sec. 220.** 2001 2nd sp.s. c 14 s 220 (uncodified) is amended to
- 17 read as follows:
- 18 FOR THE DEPARTMENT OF TRANSPORTATION--HIGHWAY MAINTENANCE--PROGRAM M
- 19 Motor Vehicle Account--State Appropriation . . \$ ((275,394,000))
- 20 <u>275,380,000</u>
- 21 Motor Vehicle Account--Federal Appropriation . \$ 512,000
- 22 Motor Vehicle Account--Private/Local
- 24 TOTAL APPROPRIATION . . . . . . . \$ ((279,973,000))
- 25 279,959,000
- The appropriations in this section are subject to the following
- 27 conditions and limitations and specified amounts are provided solely
- 28 for that activity:
- 29 (1) If portions of the appropriations in this section are required
- 30 to fund maintenance work resulting from major disasters not covered by
- 31 federal emergency funds such as fire, flooding, and major slides,
- 32 supplemental appropriations will be requested to restore state funding
- 33 for ongoing maintenance activities.

- 1 (2) The department shall request an unanticipated receipt for any 2 federal moneys received for emergency snow and ice removal and shall 3 place an equal amount of the motor vehicle account--state into 4 unallotted status. This exchange shall not affect the amount of 5 funding available for snow and ice removal.
- 6 **Sec. 221.** 2001 2nd sp.s. c 14 s 221 (uncodified) is amended to 7 read as follows:

### 8 FOR THE DEPARTMENT OF TRANSPORTATION--PRESERVATION--PROGRAM P

- 11 Motor Vehicle Account--Federal Appropriation . \$ ((318,795,000))
- 12 <u>341,124,000</u>
- 13 Motor Vehicle Account--Private/Local
- $\frac{7,202,000}{}$
- 16 Multimodal Transportation Account--State
- 18 <u>14,000,000</u>
- 19 Multimodal Transportation Account--Federal
- 21 56,000,000
- 22 TOTAL APPROPRIATION . . . . . . . \$ ((<del>578,172,000</del>))
- <u>557,660,000</u>
- 24 The appropriations in this section are subject to the following
- 25 conditions and limitations and specified amounts are provided solely
- 26 for that activity:
- 27 (1) If portions of the appropriations in this section are required
- 28 to fund preservation work resulting from major disasters not covered by
- 29 federal emergency funds such as fire, flooding, and major slides,
- 30 supplemental appropriations will be requested to restore state funding
- 31 for ongoing maintenance activities.
- 32 (2) The motor vehicle account--state appropriation includes
- 33 ((\$6,524,000 for earthquake repairs and to match federal emergency
- 34 relief funds. This amount includes)) \$3,750,000 in proceeds from the
- 35 sale of bonds authorized in RCW 47.10.761 and 47.10.762 for emergency

- 1 purposes. The transportation commission may authorize the use of
- 2 <u>current revenues available to the department of transportation in lieu</u>
- 3 of bond proceeds for any part of the state appropriation.
- 4 (3) The motor vehicle account--state appropriation includes
- 5 \$9,183,000 in proceeds from the sale of bonds authorized by RCW
- 6 <u>47.10.843</u>. The transportation commission may authorize the use of
- 7 <u>current revenues available to the department in lieu of bond proceeds</u>
- 8 for any part of the state appropriation.
- 9 (4) The department of transportation is authorized to maximize the
- 10 use of federal and state funds to implement the provisions of this
- 11 section.
- 12 ((<del>(4) \$471,763,000 of the total appropriation is provided for the</del>
- 13 construction phase of the preservation program.))
- 14 (5) The motor vehicle account--federal appropriation and the
- 15 multimodal transportation account -- federal appropriation are
- 16 transferable between each other to ensure efficient funds management
- 17 and program delivery.
- 18 (6) To manage some projects more efficiently, federal funds may be
- 19 transferred from program Z to programs I and P and state funds shall be
- 20 <u>transferred from programs I and P to program Z to replace those federal</u>
- 21 <u>funds in a dollar-for-dollar match</u>. Fund transfers authorized under
- 22 this subsection shall not affect project prioritization status. The
- 23 department may not transfer funds as authorized under this subsection
- 24 without approval of the transportation commission. The department
- 25 shall submit a report on those projects receiving fund transfers to the
- 26 <u>transportation committees of the senate and house of representatives by</u>
- 27 December 1, 2002.
- 28 Sec. 222. 2001 2nd sp.s. c 14 s 222 (uncodified) is amended to
- 29 read as follows:
- 30 FOR THE DEPARTMENT OF TRANSPORTATION -- TRAFFIC OPERATIONS -- PROGRAM
- 31 O--OPERATING
- 32 Motor Vehicle Account--State Appropriation . . \$ ((32,402,000))
- 31,884,000
- 34 Motor Vehicle Account--Private/Local

```
1
              TOTAL APPROPRIATION . . . . . . . ((32,527,000))
 2
                                                            32,009,000
 3
       The appropriations in this section are subject to the following
 4
   conditions and limitations: If Senate Bill No. 5949 is enacted in the
   form passed by the legislature, $518,000 of the motor vehicle account--
 5
   state appropriation shall lapse.
 6
       Sec. 223. 2001 2nd sp.s. c 14 s 224 (uncodified) is amended to
7
 8
   read as follows:
   FOR THE DEPARTMENT OF TRANSPORTATION -- TRANSPORTATION MANAGEMENT AND
 9
10
   SUPPORT--PROGRAM S
   State Patrol Highway Account -- State
11
       Appropriation . . . . . . . . . . . . . . . . . $
                                                              926,000
12
   Motor Vehicle Account--State Appropriation . . $ ((94,632,000))
13
14
                                                            95,755,000
                                                            2,654,000
15
   Motor Vehicle Account--Federal Appropriation . $
   Puget Sound Ferry Operations Account --
16
17
       6,642,000
18
   Multimodal Transportation Account -- State
19
       Appropriation . . . . . . . . . . . . . . . $
                                                       ((2,082,000))
20
                                                             1,397,000
              TOTAL APPROPRIATION . . . . . . . $ ((\frac{106,936,000}{}))
2.1
2.2
                                                           107,374,000
       The appropriations in this section are subject to the following
23
   conditions and limitations: $67,000 of the motor vehicle account--
2.4
   state appropriation is provided solely for the department of
25
   transportation to work jointly with the department of natural
26
   resources, the military department, and the Washington state patrol, in
27
   coordination with the state interoperability executive committee, on
28
   the development and implementation of a secure geographical information
29
   system (GIS) database to illustrate locations and specifications of
30
   statewide radio and microwave towers.
31
```

32 **Sec. 224.** 2001 2nd sp.s. c 14 s 225 (uncodified) is amended to 33 read as follows:

```
FOR THE DEPARTMENT OF TRANSPORTATION -- TRANSPORTATION PLANNING, DATA,
 1
 2
   AND RESEARCH--PROGRAM T
 3
   Motor Vehicle Account--State Appropriation . . $ ((18,250,000))
 4
                                                             11,496,000
   Motor Vehicle Account -- Federal Appropriation . $
                                                             18,800,000
 5
   Multimodal Transportation Account -- State
6
7
       987,000
   Multimodal Transportation Account -- Federal
8
                                                              2,000,000
9
       10
              TOTAL APPROPRIATION . . . . . . . $ ((40,037,000))
11
                                                             33,283,000
12
       The appropriations in this section are subject to the following
   conditions and limitations and the specified amount is provided solely
13
14
   for that activity:
15
       ((\frac{1}{1})) The motor vehicle account--state appropriation includes
   $1,000,000 distributed under RCW 46.68.110(2):
16
       ((\frac{a}{a})) (1) $500,000 of the distribution under RCW 46.68.110(2) is
17
   to be used solely by the department of transportation to collect and
18
   enter collision reports into the statewide collision reporting system
19
   for local roadway planning and safety analysis.
20
       ((\frac{b}{b})) (2) $500,000 of the distribution under RCW 46.68.110(2) is
21
22
   provided solely to the department of transportation for the Washington
   strategic freight transportation analysis. The department shall work
23
   with the transportation research center to conduct an origin and
24
   destination study to determine the impacts of trade-related truck
25
   traffic and other truck impacts on the highway system. The department
26
   may also conduct other research elements, including, but not limited
27
   to, freight corridor identification, strategic resource access, and
28
29
   road network review.
30
       ((\frac{1}{2}) \frac{56}{754},000 of the motor vehicle account--state appropriation
   is provided for the implementation of Senate Bill No. 5749 in the form
31
   enacted by the legislature. If Senate Bill No. 5749 is not enacted in
32
33
   the form passed by the legislature by July 31, 2001, this funding shall
34
   <del>lapse.</del>))
```

**Sec. 225.** 2001 2nd sp.s. c 14 s 226 (uncodified) is amended to 1 2 read as follows: FOR THE DEPARTMENT OF TRANSPORTATION -- CHARGES FROM OTHER AGENCIES --3 4 PROGRAM U Payments in this section represent charges from other state 5 6 agencies to the department of transportation. (1) FOR PAYMENT OF DEPARTMENT OF GENERAL ADMINISTRATION OFFICE OF 7 8 RISK MANAGEMENT FEES Motor Vehicle Account--State Appropriation . . \$ 464,000 9 Puget Sound Ferry Operations--State 10 11 154,000 (2) FOR PAYMENT OF COSTS OF THE OFFICE OF THE STATE AUDITOR 12 13 Motor Vehicle Account--State Appropriation . . \$ ((731,000))14 713,000 (3) FOR PAYMENT OF COSTS OF DEPARTMENT OF GENERAL ADMINISTRATION 15 FACILITIES AND SERVICES AND CONSOLIDATED MAIL SERVICES 16 17 Motor Vehicle Account--State Appropriation . . \$ ((4,128,000))18 4,047,000 (4) FOR PAYMENT OF COSTS OF THE DEPARTMENT OF PERSONNEL 19 20 Motor Vehicle Account--State Appropriation . . \$ ((2,240,000))2,237,000 21 22 (5) FOR PAYMENT OF SELF-INSURANCE LIABILITY PREMIUMS AND 23 ADMINISTRATION 24 Motor Vehicle Account--State Appropriation . . \$ ((13,892,000))28,755,000 25 26 Motor Vehicle Fund--Puget Sound Ferry Operations Account--4,204,000 27 28 The office of risk management shall evaluate the risk pool premium assessments to ensure that proper tracking, measuring, and reporting 29 methods have been utilized to ensure funding equity has been 30 maintained. "Funding equity" includes but is not limited to 31 32 demonstrating that premiums assessed to the department transportation will, over time, not exceed claims paid in order to 33 ensure that premiums paid by the department of transportation are not 34

35

unconstitutionally expended for nonhighway purposes. The office of

| 1<br>2 | risk management shall make a full report of its findings to the legislature no later than January 15, 2002. |
|--------|---|
| 3      | (6) FOR PAYMENT OF COSTS OF OFFICE OF MINORITY AND WOMEN'S BUSINESS   |
| 4      | ENTERPRISES   |
| 5      | Motor Vehicle AccountState Appropriation \$ 251,000   |
| 6      | (7) FOR PAYMENT OF THE DEPARTMENT OF GENERAL ADMINISTRATION CAPITAL   |
| 7      | PROJECTS SURCHARGE  |
| 8      | Motor Vehicle AccountState Appropriation \$ 1,547,000   |
| 9      | (8) FOR ARCHIVES AND RECORDS MANAGEMENT   |
| 10     | Motor Vehicle AccountState Appropriation \$ $((469,000))$   |
| 11     | <u>457,000</u>  |
| 12     | TOTAL APPROPRIATION \$ $((28,080,000))$   |
| 13     | 42,829,000  |
| 14     | Sec. 226. 2001 2nd sp.s. c 14 s 227 (uncodified) is amended to  |
| 15     | read as follows:  |
| 16     | FOR THE DEPARTMENT OF TRANSPORTATIONPUBLIC TRANSPORTATIONPROGRAM V  |
| 17     | Multimodal Transportation AccountState  |
| 18     | Appropriation   |
| 19     | 10,960,000  |
| 20     | Multimodal Transportation AccountFederal  |
| 21     | Appropriation \$ 3,074,000  |
| 22     | Multimodal Transportation Account   |
| 23     | Private/Local Appropriation \$ 205,000  |
| 24     | TOTAL APPROPRIATION \$ $((\frac{14,439,000}{}))$  |
| 25     | 14,239,000  |
| 26     | Sec. 227. 2001 2nd sp.s. c 14 s 228 (uncodified) is amended to  |
| 27     | read as follows:  |
| 28     | FOR THE DEPARTMENT OF TRANSPORTATIONWASHINGTON STATE FERRIES  |
| 29     | CONSTRUCTIONPROGRAM W   |
| 30     | Motor Vehicle AccountState  |
| 31     | Appropriation   |
| 32     | 134,390,000   |
| 33     | Motor Vehicle AccountFederal  |
| 34     | Appropriation   |
|        | Code Rev/LL:ads 26 H-4230.5/02 5th draft  |

The appropriations in this section are provided for improving the
Washington state ferry system, including, but not limited to, vessel
acquisition, vessel construction, major and minor vessel improvements,
and terminal construction and improvements. The appropriations in this
section are subject to the following conditions and limitations and
specified amounts are provided solely for that activity:

- (1) The motor vehicle account--state appropriation includes \$50,000,000 in proceeds from the sale of bonds authorized by RCW 47.10.843 for vessel and terminal acquisition, major and minor improvements, and long lead time materials acquisition for the Washington state ferries. The transportation commission may authorize the use of current revenues available to the motor vehicle account in lieu of bond proceeds for any part of the state appropriation.
- (2) Appropriations in this section include funding for the purchase or lease-purchase of one passenger ferry and assume the proceeds of the sale of the MV Kalama and MV Skagit passenger ferries shall be deposited in the passenger ferry account.
- (3) The department shall provide staff support to a legislative 23 oversight committee that will manage a study of the Eagle Harbor 24 maintenance facility. The legislative oversight committee shall 25 consist of two members from each caucus in each house of the 26 27 legislature, appointed by the leadership of the members' respective 28 caucus. The department shall issue a request for proposals on behalf of the legislative oversight committee for an outside consulting firm 29 to conduct a study on the preservation, replacement, or supplementation 30 of the Eagle Harbor maintenance facility. The study must analyze: (a) 31 The costs and benefits to preserve and maintain or relocate the 32 facility; (b) the impact of Eagle Harbor employment on the local 33 34 community and Kitsap county; and (c) a recommendation on future investment in the Eagle Harbor maintenance facility or possible 35 alternatives. The contractor and the legislative oversight committee 36

- must report back to the legislature's transportation committees no 1
- later than December 10, 2002. 2
- Sec. 228. 2001 2nd sp.s. c 14 s 229 (uncodified) is amended to 3
- 4 read as follows:
- FOR THE DEPARTMENT OF TRANSPORTATION--MARINE--PROGRAM X 5
- Puget Sound Ferry Operations Account -- State б
- 7 Appropriation . . . . . . . . . . . . . . . . .  $(\frac{321,673,000}{1,673,000})$
- 310,932,000 8
- The appropriation in this section is subject to the following 9
- conditions and limitations and specified amounts are provided solely 10
- for that activity: 11
- (1) The appropriation is based on the budgeted expenditure of 12
- 13 ((\$46,881,000)) \$35,159,000 for vessel operating fuel in the 2001-2003
- biennium. If the actual cost of fuel is less than this budgeted 14
- amount, the excess amount may not be expended. If the actual cost 15
- 16 exceeds this amount, the department shall request a supplemental
- 17 appropriation.

- (2) The appropriation provides for the compensation of ferry 18
- employees. The expenditures for compensation paid to ferry employees 19
- during the 2001-2003 biennium may not exceed ((\$206,696,000))20
- 21 \$207,065,000 plus a dollar amount, as prescribed by the office of
- financial management, that is equal to any insurance benefit increase 22
- granted general government employees in excess of \$432.82 a month 23
- annualized per eligible marine employee multiplied by the number of 24
- 25 eligible marine employees for the respective fiscal year, a dollar
- amount as prescribed by the office of financial management for costs
- associated with pension amortization charges, and a dollar amount 27
- 28 prescribed by the office of financial management for salary increases
- 29 during the 2001-2003 biennium. For the purposes of this section, the
- expenditures for compensation paid to ferry employees shall be limited 30
- to salaries and wages and employee benefits as defined in the office of 31
- financial management's policies, regulations, and procedures named 32
- under objects of expenditure "A" and "B" (7.2.6.2). 33
- The prescribed salary and insurance benefit increase or decrease 34
- 35 dollar amount that shall be allocated from the governor's compensation

- appropriations is in addition to the appropriation contained in this 1 2 section and may be used to increase or decrease compensation costs, effective July 1, 2001, and thereafter, as established in the 2001-2003 3 general fund operating budget. 4
- (3) The department shall issue a request for information from 5 entities interested in purchasing advertising on board Washington state 6 ferry vessels. The department shall evaluate the proposals and report 7 8 back to the legislature's transportation committees in January 2002 regarding the potential for revenue from different types of 9 advertising. 10
- (4) The department may enter into contracts with private vendors to 11 sell ferry tickets and medium at locations other than Washington state 12 ferry terminals or facilities. 13
  - (a) The department may enter into the contracts only (i) with private vendors that are already established businesses offering goods for sale to the general public; and (ii) if it determines that the vendor's established location has the potential to serve a significant percentage of the customers using a particular ferry route.
- (b) The department may adopt necessary rules and procedures to 19 allow the use of credit and debit cards to purchase ferry tickets or 20 medium from a private vendor who has contracted with the department to 21 22 sell ferry tickets or medium. The department may establish a convenience fee to be paid by all persons purchasing ferry tickets and 23 medium at locations other than Washington state ferry terminals or 24 The convenience fee must be sufficient to offset the facilities. charges imposed on the department by the credit and debit card 26 companies. In no event may the use of credit or debit cards authorized by this section create a loss of revenue to the state. The use of a personal credit card does not rely upon the credit of the state as prohibited by Article VIII, section 5 of the state Constitution.
  - (5) ((The legislature recognizes that projected revenues to the Puget Sound ferry operating account for the 2001-2003 biennium may be up to \$30,000,000 less than what is required to fund the appropriation provided in this section. The legislature intends to fully evaluate the extent of the shortfall and make a supplemental appropriation during the 2002 legislative session.)) The legislature recognizes the value of a regional fare collection system to promote intermodal travel

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- 1 throughout Washington state ferries' Puget Sound service area and 2 therefore encourages the department to resume participation in the regional fare coordination project (smart card). The department shall 3 develop a request for funding of the on-going operating costs 4 associated with the regional fare coordination project and shall 5 present this request to the 2003 legislature. 6 7 Sec. 229. 2001 2nd sp.s. c 14 s 230 (uncodified) is amended to read as follows: 8 FOR THE DEPARTMENT OF TRANSPORTATION -- RAIL -- PROGRAM Y-- OPERATING 9 10 Multimodal Transportation Account -- State Appropriation . . . . . . . . . . . . . . . . . ((32,704,000))11 33,001,000 12 Sec. 230. 2001 2nd sp.s. c 14 s 231 (uncodified) is amended to 13 14 read as follows:
- 15 FOR THE DEPARTMENT OF TRANSPORTATION--RAIL--PROGRAM Y--CAPITAL

  16 Essential Rail Assistance Account--State
- 18 <u>600,000</u>
- 19 Multimodal Transportation Account--State
- 21 <u>10,710,000</u>
- 22 Multimodal Transportation Account -- Federal
- 24 Washington Fruit Express Account -- State
- 26 TOTAL APPROPRIATION . . . . . . \$ ((21,940,000))
- 27 21,440,000
- The appropriations in this section are subject to the following
- 29 conditions and limitations and specified amounts are provided solely
- 30 for that activity: \$2,000,000 of the multimodal transportation
- 31 account -- state appropriation is provided solely for the Grays Harbor
- 32 loop project.

- 1 **Sec. 231.** 2001 2nd sp.s. c 14 s 232 (uncodified) is amended to
- 2 read as follows:
- 3 FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM
- 4 Z--OPERATING
- 5 Motor Vehicle Account--State Appropriation . . \$ ((6,231,000))
- 6 <u>6,494,000</u>
- 7 Motor Vehicle Account--Federal Appropriation . \$ 2,569,000
- 8 Multimodal Transportation Account--State
- 10 TOTAL APPROPRIATION . . . . . . . . . . . ((8,950,000))
- <u>9,213,000</u>
- 12 The appropriations in this section are subject to the following
- 13 conditions and limitations and specified amounts are provided solely
- 14 for that activity:
- 15 (1) The motor vehicle account--state appropriation includes
- 16 \$150,000 distributed under RCW 46.68.110(2) that is provided to the
- 17 Whatcom county council of governments for the sole purpose of
- 18 developing and implementing a model of regional transportation
- 19 governance. This model shall be developed in accordance with
- 20 Recommendation 6 of the Blue Ribbon Commission on Transportation's
- 21 final report.
- The council shall develop a model that can be used in other parts
- 23 of the state and shall report to the transportation committees in the
- 24 senate and house of representatives on the positive and negative
- 25 aspects of the model as well as costs associated with it no later than
- 26 June 30, 2002.
- 27 (2) \$250,000 of the motor vehicle account--state appropriation is
- 28 provided solely for a study of concurrency issues in urban areas marked
- 29 by multiple contiguous jurisdictions. The study, lead by the city of
- 30 Bellevue, will focus on the jurisdictions of Bellevue, Kirkland,
- 31 Issaquah, and Redmond and will look at existing and unused
- 32 methodologies for including development in neighboring jurisdictions in
- 33 concurrency calculations. The study will also investigate what changes
- 34 in state and local laws are needed in order to provide a more effective
- 35 way of dealing with concurrency issues. By November 1, 2003, a report
- 36 of the findings will be made to the transportation committees of the

- 1 legislature. The appropriation in this subsection shall lapse unless
- 2 the participating cities provide \$100,000 for the study. To the extent
- 3 possible, state funding for this subsection shall utilize funds
- 4 allocated under RCW 46.68.110(2).
- 5 (3) Up to \$500,000 of the motor vehicle account--state
- 6 appropriation is provided solely for the study of alternatives for
- 7 repairing or replacing the Seattle sea wall. The department's
- 8 expenditure of funds provided in this subsection may not exceed the
- 9 matching contribution provided by the city of Seattle for the study.
- 10 **Sec. 232.** 2001 2nd sp.s. c 14 s 233 (uncodified) is amended to
- 11 read as follows:
- 12 FOR THE DEPARTMENT OF TRANSPORTATION--LOCAL PROGRAMS--PROGRAM
- 13 Z--CAPITAL
- 14 Motor Vehicle Account--State Appropriation . . \$ ((77,371,000))
- 15 77,221,000
- 16 Highway Infrastructure Account--State
- 18 Highway Infrastructure Account--Federal
- 20 Urban Arterial Trust Account -- State
- <u>4,332,000</u>
- 23 Multimodal Transportation Account -- State
- 25 TOTAL APPROPRIATION . . . . . . . \$ ((93,929,000))
- 26 <u>93,437,000</u>
- The appropriations in this section are subject to the following
- 28 conditions and limitations and specified amounts are provided solely
- 29 for that activity:
- $((\frac{2}{1}))$  (1) \$10,000,000 of the multimodal transportation account--
- 31 state appropriation is provided solely to fund the first phase of a
- 32 multiphase cooperative project with the state of Oregon to dredge the
- 33 Columbia river. The department shall not expend the appropriation in
- 34 this section unless agreement on ocean disposal sites has been reached
- 35 which protects the state's commercial crab fishery. The amount

1 provided in this subsection shall lapse unless the state of Oregon 2 appropriates a dollar-for-dollar match to fund its share of the 3 project.

4 (((3))) (2) The motor vehicle account--state appropriation includes
5 ((\$12,000,000)) \$60,650,000 in proceeds from the sale of bonds
6 authorized by RCW 47.10.843 in addition to \$16,420,000 in unexpended
7 proceeds from the January 2001 sale. The transportation commission may
8 authorize the use of current revenues available to the department of
9 transportation in lieu of bond proceeds for any part of the state
10 appropriation.

 $((\frac{4}{1}))$  (3) \$4,159,000 of the motor vehicle account--state appropriation is provided solely for additional small city pavement preservation program grants, to be administered by the department's highways and local programs division.

(((5))) (4) \$2,000,000 of the motor vehicle account--state appropriation is provided solely for additional traffic and pedestrian safety improvements near schools. The highways and local programs division within the department of transportation shall administer this program.

(5) To manage some projects more efficiently, federal funds may be transferred from program Z to programs I and P and state funds shall be transferred from programs I and P to program Z to replace those federal funds in a dollar-for-dollar match. Fund transfers authorized under this subsection shall not affect project prioritization status. The department may not transfer funds as authorized under this subsection without approval of the transportation commission. The department shall submit a report on those projects receiving fund transfers to the transportation committees of the senate and house of representatives by December 1, 2002.

30 (End of part)

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### 1 TRANSPORTATION AGENCIES CAPITAL FACILITIES

| 2  | Sec. 301. 2001 2nd sp.s. c 14 s 301 (uncodified) is amended to |
|----|--|
| 3  | read as follows:   |
| 4  | FOR THE WASHINGTON STATE PATROL                                |
| 5  | State Patrol Highway AccountState                              |
| 6  | Appropriation  |
| 7  | Motor Vehicle AccountState Appropriation \$ $((2,705,000))$    |
| 8  | 1,830,000  |
| 9  | TOTAL APPROPRIATION \$ $((3,485,000))$                         |
| 10 | 2,610,000  |
|    |  |
| 11 | (End of part)  |

```
2
       Sec. 401. 2001 2nd sp.s. c 14 s 401 (uncodified) is amended to
3
   read as follows:
4
   FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND
5
   REGISTRATION AND TRANSFER CHARGES: FOR BOND SALES DISCOUNTS AND DEBT
6
   TO BE PAID BY MOTOR VEHICLE FUND AND TRANSPORTATION FUND REVENUE
7
   Highway Bond Retirement Account Appropriation . $ ((207,900,000))
8
                                                         208,206,000
   Ferry Bond Retirement Account Appropriation . . $ ((48,675,000))
9
10
                                                          52,473,000
   Transportation Improvement Board Bond Retirement
11
12
       Account--State Appropriation . . . . . . $
                                                          40,856,000
   Motor Vehicle Account--State Appropriation . . $
13
                                                     ((4,537,000))
14
                                                           4,588,000
15
   Special Category C Account--State Appropriation $((635,000))
16
                                                             631,000
17
   Transportation Improvement Account -- State
       18
19
                                                             340,000
20
             TOTAL APPROPRIATION . . . . . . . ((\frac{303,076,000}{}))
21
                                                         307,094,000
22
       Sec. 402. 2001 2nd sp.s. c 14 s 402 (uncodified) is amended to
2.3
   read as follows:
   FOR THE STATE TREASURER--BOND RETIREMENT AND INTEREST, AND ONGOING BOND
24
25
   REGISTRATION AND TRANSFER CHARGES: FOR BOND SALE EXPENSES AND FISCAL
   AGENT CHARGES
26
   Motor Vehicle Account--State Appropriation . . $ ((450,000))
27
28
                                                             459,000
   Special Category C Account Appropriation . . . $ ((63,000))
29
30
                                                              41,000
31
   Transportation Improvement Account -- State
32
       Appropriation . . . . . . . . . . . . . . . $
                                                         ((47,000))
```

```
1
                                                        34,000
2
            ((<del>560,000</del>))
3
                                                       534,000
4
      Sec. 403. 2001 2nd sp.s. c 14 s 403 (uncodified) is amended to
5
   read as follows:
   FOR THE STATE TREASURER -- STATE REVENUES FOR DISTRIBUTION
6
7
   ((Motor Vehicle Account Appropriation for
   motor vehicle fuel tax refunds and
8
   9
   Motor Vehicle Account Appropriation for
10
   motor vehicle fuel tax distributions to
11
   12
13
                                                   428,981,000
14
   ((Motor Vehicle Account Appropriation for
15
   license, permit, and fee distribution to
   16
      Sec. 404. 2001 2nd sp.s. c 14 s 406 (uncodified) is amended to
17
   read as follows:
18
19
   FOR THE STATE TREASURER--TRANSFERS
20
      (1) RV Account -- State Appropriation:
21
   For transfer to the Motor Vehicle Fund--State . $ ((\frac{1,135,000}{1,135,000}))
22
                                                     1,344,000
23
      The department of transportation shall only transfer funds provided
   under subsection (1) of this section on an as-needed basis.
24
25
      (2) Public Transportation Systems Account --
26
   State Appropriation: For transfer to the
27
   Multimodal Transportation Account -- State . . . $
                                                    1,911,000
28
      (3) State Patrol Highway Account -- State
   Appropriation: For transfer to the Motor
29
   Vehicle Account . . . . . . . . . . . . . . . . . . ((38,657,000))
30
31
                                                    43,657,000
      (4) Motor Vehicle Account -- State
32
33
   Appropriation: For motor vehicle fuel tax
```

| 1  | <u>refunds and transfers</u>   |
|----|--|
| 2  | (5) Motor Vehicle AccountState   |
| 3  | Appropriation: For license, permit, and                                  |
| 4  | fee transfers to other accounts  |
| 5  | (6) Urban Arterial Trust AccountState                                    |
| 6  | Appropriation: For transfer of excess City                               |
| 7  | Hardship Assistance Program revenues to                                  |
| 8  | <u>cities</u>  |
| 9  | (7) Highway Safety AccountState  |
| 10 | Appropriation: For transfer to the multimodal                            |
| 11 | transportation account   |
| 12 | (8) Motor Vehicle AccountState   |
| 13 | Appropriation: For transfer to the Tacoma                                |
| 14 | Narrows toll bridge account  |
| 15 | (9) Motor Vehicle AccountState   |
| 16 | Appropriation: For transfer to the Tacoma                                |
| 17 | Narrows toll bridge account \$   |
| 18 | ((If House Bill No. 2216 or Senate Bill No. 5078 is enacted in the       |
| 19 | form passed by the legislature, the \$38,737,000 transfer from the state |
| 20 | patrol highway account state to the motor vehicle account is null and    |
| 21 | void. If neither House Bill No. 2216 nor Senate Bill No. 5078 is         |
| 22 | enacted in the form passed by the legislature, the state treasurer       |
| 23 | shall transfer funds from the state patrol highway account to the motor  |
| 24 | vehicle account on a quarterly basis.)) (1) If Senate Bill No. 6814 is   |
| 25 | enacted in the form passed by the legislature, \$16,191,000 of the       |
| 26 | transfer from the Washington state patrol account state to the motor     |
| 27 | vehicle account state shall lapse. The state treasurer shall perform     |
| 28 | the transfers from the state patrol highway account to the motor         |
| 29 | vehicle account on a quarterly basis.                                    |
| 30 | (2) The department of transportation is authorized to sell up to         |
| 31 | \$800,000,000 in bonds authorized by RCW 47.10.843 for the Tacoma        |
| 32 | Narrows bridge project. Proceeds from the sale of the bonds shall be     |
| 33 | deposited into the Tacoma Narrows toll bridge account. The department    |
| 34 | of transportation shall inform the treasurer of the amount to be         |
| 35 | deposited.   |

```
1 Sec. 405. 2001 2nd sp.s. c 14 s 407 (uncodified) is amended to
2 read as follows:
3 FOR THE DEPARTMENT OF TRANSPORTATION--TRANSFERS
4 ((<del>(1)</del>)) Motor Vehicle Fund--State Appropriation:
  For transfer to Puget Sound Ferry Operations
5
7
                                            38,300,000
  ((<del>(2) Advanced Right of Way Revolving Account</del>
8
  Appropriation: For transfer to the Motor
11
                      (End of part)
```

### 1 PROVISIONS NECESSARY TO IMPLEMENT APPROPRIATIONS

- 2 <u>NEW SECTION.</u> **Sec. 601.** If any provision of this act or its
- 3 application to any person or circumstance is held invalid, the
- 4 remainder of the act or the application of the provision to other
- 5 persons or circumstances is not affected.
- 6 NEW SECTION. Sec. 602. The following bills are necessary to
- 7 implement this act: Senate Bill No. 6814 in the form enacted by the
- 8 legislature and Senate Bill No. 6494 in the form enacted by the
- 9 legislature.
- 10 <u>NEW SECTION.</u> **Sec. 603.** This act is necessary for the immediate
- 11 preservation of the public peace, health, or safety, or support of the
- 12 state government and its existing public institutions, and takes effect
- 13 immediately.

14 (End of part)

| 2  | BOARD OF PILOTAGE COMMISSIONERS                        | 9 |
|----|--|---|
| 3  | COUNTY ROAD ADMINISTRATION BOARD                       |   |
| 4  | CAPITAL PROGRAM  | 4 |
| 5  | OPERATING PROGRAM                                      | 4 |
| 6  | DEPARTMENT OF LICENSING                                |   |
| 7  | DRIVER SERVICES  | 5 |
| 8  | INFORMATION SYSTEMS                                    | 2 |
| 9  | MANAGEMENT AND SUPPORT SERVICES                        | 1 |
| 10 | VEHICLE SERVICES                                       | 4 |
| 11 | DEPARTMENT OF TRANSPORTATION                           |   |
| 12 | CHARGES FROM OTHER AGENCIESPROGRAM U                   | 1 |
| 13 | IMPROVEMENTSPROGRAM I                                  | 6 |
| 14 | LOCAL PROGRAMSPROGRAM Z                                | 8 |
| 15 | MARINEPROGRAM X  | 4 |
| 16 | PRESERVATIONPROGRAM P                                  | 8 |
| 17 | PUBLIC TRANSPORTATIONPROGRAM V                         | 2 |
| 18 | RAILPROGRAM Y  | б |
| 19 | TRAFFIC OPERATIONSPROGRAM Q                            | 9 |
| 20 | TRANSFERS  | 3 |
| 21 | TRANSPORTATION MANAGEMENT AND SUPPORTPROGRAM S 1       | 9 |
| 22 | TRANSPORTATION PLANNING, DATA, AND RESEARCHPROGRAM T 2 | 0 |
| 23 | WASHINGTON STATE FERRIES CONSTRUCTIONPROGRAM W 2       | 2 |
| 24 | LEGISLATIVE EVALUATION AND ACCOUNTABILITY PROGRAM      | 1 |
| 25 | LEGISLATIVE TRANSPORTATION COMMITTEE                   | б |
| 26 | MARINE EMPLOYEES COMMISSION                            | 9 |
| 27 | STATE TREASURER  |   |
| 28 | BOND RETIREMENT AND INTEREST                           | 1 |
| 29 | STATE REVENUES FOR DISTRIBUTION                        | 2 |
| 30 | TRANSFERS  | 2 |
| 31 | TRANSPORTATION IMPROVEMENT BOARD                       |   |
| 32 | CAPITAL PROGRAM  | 6 |
| 33 | OPERATING PROGRAM                                      | 5 |
| 34 | WASHINGTON STATE PATROL                                | 0 |
| 35 | FIELD OPERATIONS BUREAU                                | 9 |

| L | I INVESTIGATIVE SERVICES BUREAU        | <br>11 |
|---|--|--------|
| 2 | SUPPORT SERVICES BUREAU                | <br>10 |
| 3 | 3 WASHINGTON TRAFFIC SAFETY COMMISSION | <br>3  |

--- END ---