



2003-2005

CAPITAL BUDGET

HIGHLIGHTS

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## Capital Budget Highlights 2003-05 Biennium

### SUMMARY

The 2003-05 Capital Budget provides \$2.56 billion in new appropriations, \$1.34 billion of which is financed through the issuance of state bonds. Here is a comparison of the new appropriations in various capital budget proposals (dollars in millions):

	<b>House Passed</b>		<b>Enacted Budget</b>		<b>Governor Proposed</b>	
	<u>Bonds</u>	<u>Total</u>	<u>Bonds</u>	<u>Total</u>	<u>Bonds</u>	<u>Total</u>
Government Operations	136	461	159	495	113	447
Human Services	241	307	252	320	298	366
Natural Resources	211	539	205	539	120	459
Transportation	8	8	22	38	15	15
Higher Education	564	768	581	759	534	665
K-12	141	409	122	405	127	381
Other Education	9	9	9	9	29	29
Reapprop. Adjustment	-2	-2	-8	-8	0	0
<b>TOTAL</b>	<b>1,309</b>	<b>2,500</b>	<b>1,341</b>	<b>2,557</b>	<b>1,238</b>	<b>2,364</b>

### GOVERNMENT OPERATIONS

Public Works Trust Fund - \$261 million is provided to assist local governments with infrastructure projects important for public health and safety.

Housing - \$80 million is provided for housing assistance for low-income persons, developmentally disabled persons, victims of domestic violence, homeless families, farmworkers, and other housing needs. The total for housing in the 2001-03 Capital Budget was \$78 million.

Grant Programs - Funding is provided for the Building for the Arts Program (\$4.5 million), the Community Services Facilities Program (\$5.9 million), and Heritage Projects (\$4 million). Funding is also provided for a variety of local/community projects. See enclosed lists.

Drinking Water Assistance - \$49 million is provided to improve or upgrade facilities that provide drinking water to local communities.

## **HUMAN SERVICES**

Social and Health Facilities - \$44 million is provided to improve facilities for juvenile rehabilitation, for mental health facilities, for the Special Commitment Center and related regional facility, and for other social and health facilities. \$6.2 million is provided for consolidation of residential habilitation centers.

Veterans Nursing Home - Funding is provided for a new 240 bed nursing facility at Retsil.

Department of Corrections - \$200 million is provided for improvements at Department of Corrections facilities. \$134 million of this is for an expansion at the Washington State Penitentiary in Walla Walla to accommodate 768 more prisoners to address a system-wide inmate population increase and the need for more maximum security facilities.

## **NATURAL RESOURCES**

Clean Water - Funding is provided for several programs to improve the quality and quantity of water in Washington State for a variety of needs including drinking water, salmon recovery, and recreation. These include \$46 million for the Centennial Clean Water Program, \$111 million for the Water Pollution Control Program, and \$14 million for the Water Supply Facilities Program.

Salmon Recovery - Over \$60 million is provided specifically for salmon recovery programs. In addition, there are funds for a variety of programs to protect streams, groundwater, and riparian areas that help protect salmon.

Water Efficiencies and Irrigation Improvements - \$4 million is provided directly for water efficiencies and irrigation improvements.

Forest, Wildlife and Recreational Programs - \$45 million is provided for the Washington Wildlife and Recreation Program. \$55 million is provided for the Trust Land Transfer Program. \$21 million is provided for making capital improvements in state parks.

## **HIGHER EDUCATION**

Preservation of Facilities - Over \$200 million is provided specifically for preservation and minor works for higher education facilities. Another \$52 million is provided for maintenance.

Major Projects - Funding is provided for a variety of major projects at 4-year and 2-year institutions. These include:

- \$53 million for Johnson Hall at the UW
- \$35 million for Johnson Hall at WSU
- \$11 million for Cleveland Hall at WSU
- \$19 million for Cheney Hall at Eastern
- \$13 million for Phase 2 of the Music Building at Central
- \$21.5 million to begin renovation of Evans Library at TESC
- \$5.6 million for design of the Academic Instructional Center at Western
- Funding for facilities at the 34 community and technical colleges, including:
  - \$13 million for D Building at Bellevue CC;
  - \$18 million for the Clark Center at Clark College in Vancouver;
  - \$6 million for Columbia Basin CC's T Building;
  - \$8 million for Everett Monte Cristo Hall;
  - \$11 million for the Computer Technology Center at Green River CC;
  - \$19 million for Highline's CWU/DesMoines Higher Ed Center;
  - \$7 million for North Seattle CC's Arts and Science building renovation;
  - \$23 million for Pierce College phase 3 expansion;
  - \$10 million plus a certificate of participation authorization for Seattle Central CC projects;
  - \$17 million for South Puget Sound CC's Humanities facility;
  - \$17 million for South Seattle CC's Instructional Technology Center;
  - \$14 million for Tacoma CC's Information Technology facility;
  - \$7 million for Walla Walla CC's Health Science facility;
  - \$11 million for Whatcom CC's Classroom/lab building.

### **K-12 ASSISTANCE**

School Construction Assistance - Of the \$405 million provided for K-12, \$400 million is for the State School Construction Assistance Grants Program. \$33 million is provided to allow the State Board of Education to increase the area cost allowance used in the funding formula by approximately \$20 per square foot over the biennium. Funding includes \$120 million in trust revenue, \$67 million from the Education Construction Fund, \$27 million from the Education Savings Account, and \$118 million from state bonds.

## **DEBT LIMIT CONSIDERATIONS**

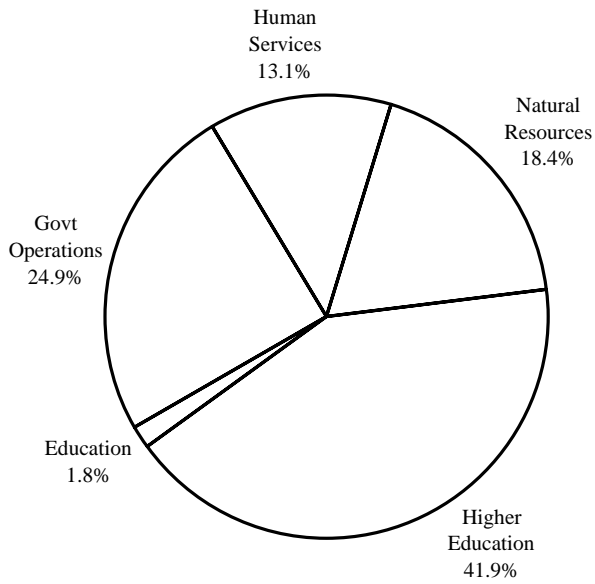
Overview of bond capacity - Washington State has a statutory and a constitutional debt limit. The state cannot issue any bonds in which the debt service on these bonds, when added to the debt service on existing bonds, would exceed 7% of a three-year average of general state revenues under the statutory limitation and 9% under the constitutional limit. Bond-financed appropriations and bond authorizations in the present impact the debt limit and bond capacity for several years into the future. Prior to the passage of HB 2242, the 2003-05 bond-supported capital budget appropriation capacity based on interest rate and revenue assumptions, and other variables, and assuming a relatively level capital budget in the future, was approximately \$950 million.

Increasing bond-based appropriation capacity - HB 2242 includes the state property tax in the statutory calculation of general state revenues, increasing bond capacity by increasing the base on which the 7% limit on debt service is calculated. The bond bill (SHB 1288) authorizes bonds to finance 2003-05 Capital Budget appropriations of approximately \$1.2 billion. The Gardner-Evans bond bill (ESSB 5908) authorizes \$750 million in bonds (over about 6) years for additional higher education-related capital appropriations; approximately \$170 million of this is appropriated in the 2003-05 Capital Budget.

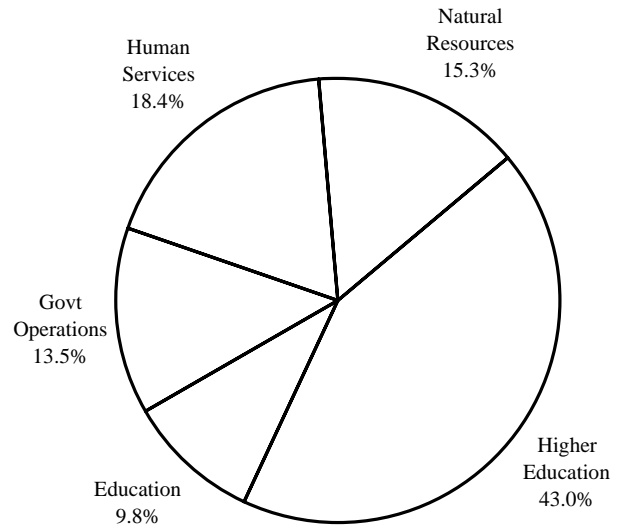
Potential future capacity issues - Adding the state property tax to the statutory calculation of general state revenues makes the bond capacity under the 7% statutory limit and the 9% constitutional limit similar. While a significant amount of new capacity is created by this statutory change, much of this new capacity is programmed by legislative decisions this year, likely making bond capacity a continuing issue for discussion beginning with the 2005-07 biennium. These 2003 decisions include \$750 million for the Gardner-Evans proposal, \$349.5 million in transportation bonds under ESB 6062, and appropriations of about \$200 million over the base in the 2003-05 Capital Budget. Given the intent to not get too close to the 9% constitutional limit, a working limit of 8.5% was established; this should allow a bond-based capital budget close to the original 2003-05 base budget estimate of \$950 million in the next few biennia (excluding Gardner-Evans projects).

## Capital Budget Summary All Bonds

**2001-03 Enacted**

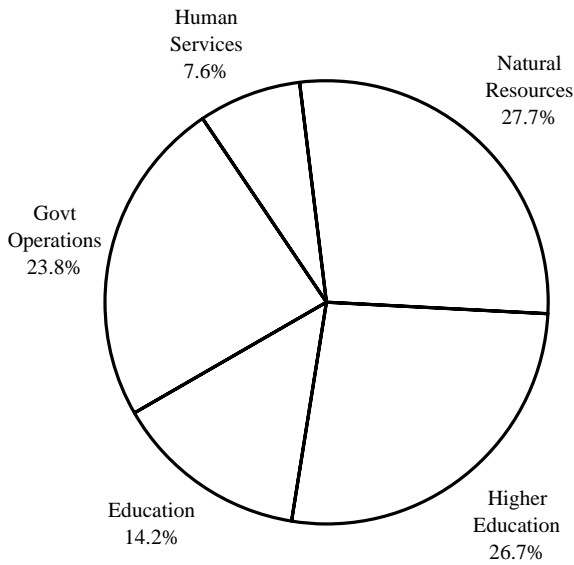


**2003-05 Enacted**

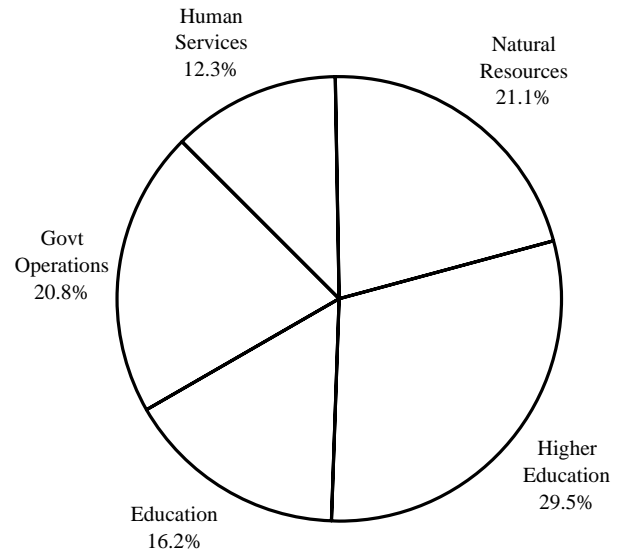


### Total New Appropriations

**2001-03 Enacted**

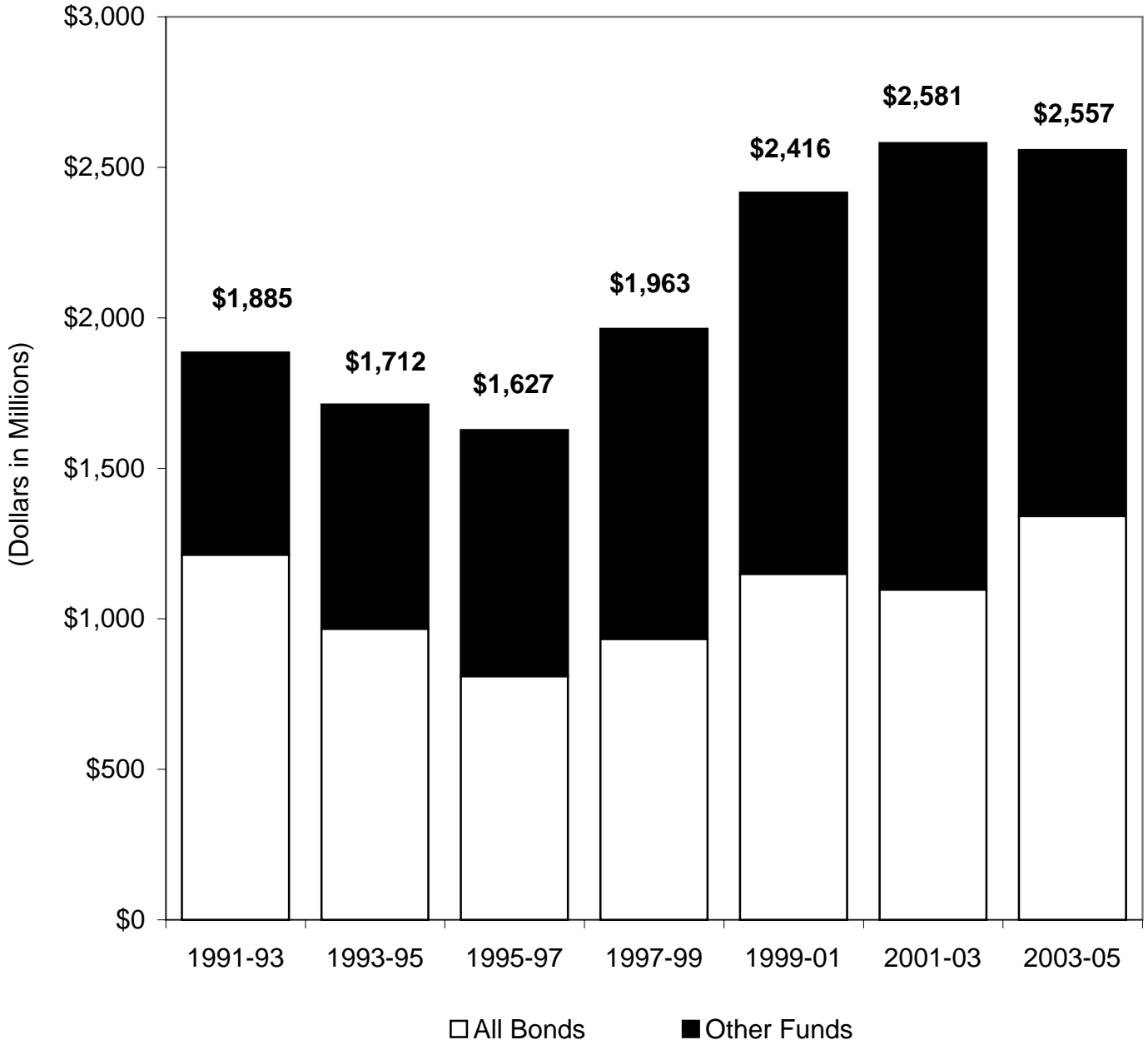


**2003-05 Enacted**



	2001-03 Enacted All Bonds	2003-05 Enacted All Bonds	2001-03 Enacted Total New Appropriations	2003-05 Enacted Total New Appropriations
Governmental Operations	272,783,802	181,521,953	614,254,819	532,689,953
Human Services	143,664,329	247,400,635	195,326,504	315,718,335
Natural Resources	201,607,044	205,327,179	715,958,354	539,431,204
Higher Education	459,837,399	576,349,863	689,457,060	754,852,889
Education	19,423,182	130,788,200	366,276,250	414,545,103
<b>Total</b>	<b>1,097,315,756</b>	<b>1,341,387,830</b>	<b>2,581,272,987</b>	<b>2,557,237,484</b>

## Total Appropriations in the Capital Budget (14 Year History)





**2003-05 Capital Budget  
New Appropriations**

	<b>Bonds</b>	<b>Total</b>
<b>NEW PROJECTS</b>		
<b>Governmental Operations</b>		
<b>Jt Leg Audit &amp; Review Committee</b>		
Capital Budget Studies	500,000	500,000
<b>Public Disclosure Commission</b>		
Infrastructure Security/Disaster Recovery Systems	270,172	270,172
<b>Office of the Secretary of State</b>		
Deferred Maintenance Reduction Backlog Projects: Regional Archive	100,000	100,000
<b>Dept Community, Trade, Econ Dev</b>		
Bellevue Open Space Enhancement	750,000	750,000
Bremerton Waterfront Project	1,000,000	1,000,000
Building for the Arts	4,500,000	4,500,000
Cancer Research Facility Grant	1,000,000	1,000,000
Chewelah Peak Environmental Learning Center	1,500,000	1,500,000
City of Woodland Infrastructure Development	300,000	300,000
Coastal Erosion Grants	750,000	750,000
Community Economic Revitalization Board (CERB)	0	11,491,000
Community Services Facilities Program	5,931,280	5,931,280
Drinking Water Assistance Account	4,000,000	12,500,000
Drinking Water SRF - Authorization to Use Loan Repayments	0	11,200,000
Fox Theater Project	1,500,000	1,500,000
Greenbank Farm	1,500,000	1,500,000
Highline School District Aircraft Noise Mitigation	10,000,000	10,000,000
Housing Assistance, Weatherization, and Affordable Housing	80,000,000	80,000,000
Japanese American Memorial	1,500,000	1,500,000
Lewis and Clark Confluence Project	3,000,000	3,000,000
Local/Community Projects	12,197,500	12,197,500
McCaw Opera House	1,500,000	1,500,000
PBS Digital Upgrade	700,000	700,000
Pine Lake Park Phase II	600,000	600,000
Public Works Trust Fund	0	261,200,000
Rural Washington Loan Fund (RWLF)	0	3,481,000
Seattle Heart Alliance (at Swedish Hospital)	4,000,000	4,000,000
Seventh Street Theatre	100,000	100,000
State Games	200,000	200,000
West Central Community Center	500,000	500,000
William Factory Business Incubator	560,000	560,000
Wing Luke Asian Art Museum	1,500,000	1,500,000
Yakima Ballfields	350,000	350,000
<b>Total</b>	<b>139,438,780</b>	<b>435,310,780</b>

**2003-05 Capital Budget  
New Appropriations**

	<b>Bonds</b>	<b>Total</b>
<b>Office of Financial Management</b>		
Capital Monitoring	150,000	150,000
<b>Dept of General Administration</b>		
Cherberg Building Predesign	0	600,000
Emergency Repairs	300,000	1,600,000
Engineering & Architectural Services	6,009,000	9,586,000
Historic Buildings - Exteriors Preservation	1,475,000	1,475,000
Legislative Building Security	0	1,179,000
Legislative Building Space Use Change	1,570,000	1,570,000
Legislative Building: Rehabilitation and Capital Addition	0	2,300,000
Minor Works - Facility Preservation: Statewide	0	5,545,000
Minor Works - Infrastructure Preservation: Capitol Campus	0	2,100,000
State Capitol Master Plan Update	0	200,000
<b>Total</b>	<b>9,354,000</b>	<b>26,155,000</b>
<b>Military Department</b>		
Communication Security - Emergency Management Division-Bldg #20	0	1,000,000
Energy Management Control Systems	365,000	365,000
Infrastructure Savings	1	1
Minor Works - Preservation	1,113,000	1,113,000
Minor Works to Support Federal Construction Projects	2,798,000	13,948,000
Orting School District Safety Bridge Study	250,000	250,000
Spokane Readiness Center	4,768,000	13,568,000
<b>Total</b>	<b>9,294,001</b>	<b>30,244,001</b>
<b>State Convention and Trade Center</b>		
WSCTC Omnibus Minor Works	0	2,045,000
<b>Total Governmental Operations</b>	<b>159,106,953</b>	<b>494,774,953</b>
<b>Human Services</b>		
<b>Criminal Justice Training Comm</b>		
School Mapping & Security	4,800,000	4,800,000
<b>Dept of Social and Health Services</b>		
Child Study & Treatment Center-Cottages: Modifications, Phase 3	1,800,000	1,800,000
DSHS: Capital Project Management	0	2,000,000
Echo Glen Children's Center-Eleven Cottages: Renovation	5,490,000	5,490,000
Echo Glen Children's Center-Site: Infrastructure Improvements	0	925,000
Infrastructure Savings	1	1
JRA Master Planning Updates	200,000	200,000
Juvenile Rehabilitation-Acute Mental Health Unit: New Facility	200,000	200,000
Maple Lane School-Steam Plant and Tunnels: Upgrade	2,650,000	2,650,000
Minor Works - Facility Preservation	4,000,000	4,000,000
Minor Works - Health, Safety and Code Requirements	1,500,000	1,500,000
Minor Works - Infrastructure Preservation	1,500,000	1,500,000

**2003-05 Capital Budget  
New Appropriations**

	<b>Bonds</b>	<b>Total</b>
Minor Works - Program: Mental Health	750,000	750,000
Rainier School: Wastewater Treatment (Buckley)	0	250,000
RHC Consolidation	2,000,000	6,000,000
Special Commitment Center-Regional SCTF: New 12-Bed Facility	3,000,000	3,000,000
Special Commitment Center-Secure Facility: Construction, Phase 3	11,158,212	11,158,212
Statewide - Emergency Repairs	750,000	750,000
Statewide - Hazards Abatement and Demolition	250,000	250,000
Statewide: Facilities Condition Assessment & Preservation Plan	0	100,000
Western State Hospital: Legal Offender Unit	1,000,000	1,000,000
<b>Total</b>	<b>36,248,213</b>	<b>43,523,213</b>
<b>Department of Health</b>		
Drinking Water Assistance Program	0	28,122,000
<b>Department of Veterans' Affairs</b>		
Emergency Repairs	0	300,000
Historic District Management Plan	0	40,000
Infrastructure Savings	1	1
Minor Works - Facility Preservation: Orting	750,000	750,000
Retsil: 240 Bed Nursing Facility	12,000,000	42,980,700
<b>Total</b>	<b>12,750,001</b>	<b>44,070,701</b>
<b>Department of Corrections</b>		
Emergency Repairs	0	1,600,000
Infrastructure Savings	1	1
Master Planning	500,000	500,000
MCC: 100-Bed Management & Segregation Unit	18,674,031	18,674,031
MICC: Replace Submarine Electric Power Cable	4,902,000	4,902,000
Minor Works - Facility Preservation	4,000,000	4,000,000
Minor Works - Health, Safety and Code	4,000,000	4,000,000
Minor Works - Infrastructure Preservation	4,000,000	4,000,000
WCC: Regional Infrastructure	4,650,000	4,650,000
WSP: Convert BAR Units from Medium to Close Custody	17,809,202	17,809,202
WSP: North Close Security Compound	133,940,000	133,940,000
WSP: Replace Electrical Supply System	4,242,715	4,242,715
WSP: Replace Sanitary/Domestic Water Lines	1,312,167	1,312,167
<b>Total</b>	<b>198,030,116</b>	<b>199,630,116</b>
<b>Total Human Services</b>	<b>251,828,330</b>	<b>320,146,030</b>

**2003-05 Capital Budget  
New Appropriations**

	<b>Bonds</b>	<b>Total</b>
<b>Natural Resources</b>		
<b>Department of Ecology</b>		
Centennial Clean Water Program	30,452,000	46,400,000
Columbia Basin Ground Water Management	0	500,000
Local Toxics Grants to Locals for Cleanup and Prevention	0	43,200,000
Low-Level Nuclear Waste Disposal Trench Site Investigation	0	1,141,415
Padilla Bay Expansion	568,804	2,986,000
Twin Lake Aquifer Recharge Project	750,000	750,000
Water Irrigation Efficiencies	1,000,000	1,000,000
Water Pollution Control Program	0	111,129,999
Water Rights Purchase/Lease	0	3,000,000
Water Supply Facilities Program	13,650,000	13,650,000
<b>Total</b>	<b>46,420,804</b>	<b>223,757,414</b>
<b>State Parks and Recreation Comm</b>		
Beacon Rock Pierce Trust	0	50,000
Deception Pass State Park Renovation	250,000	250,000
Emergency & Unforeseen Needs	500,000	500,000
Facility Assessment	0	150,000
Facility Preservation	1,837,500	7,737,500
Fort Worden	1,000,000	1,000,000
Ft. Canby Improvements	750,000	750,000
Historic Stewardship	1,000,000	1,000,000
Iron Horse Trail	262,500	262,500
Lewis & Clark Trail Bicentennial	3,337,000	3,337,000
Major Park Renovation-Cama Beach	0	200,000
Park Housing	1,000,000	1,000,000
Parkland Acquisition	0	1,000,000
Recreation Development	2,900,000	2,900,000
Statewide Boat Pumpout - Federal Clean Vessel Act	0	1,000,000
<b>Total</b>	<b>12,837,000</b>	<b>21,137,000</b>
<b>Interagency Comm for Outdoor Rec</b>		
Aquatic Lands Enhancement Grants	0	5,356,400
Boating Facilities Program (BFP)	0	7,506,959
Boating Infrastructure Grant Program (BIG)	0	2,000,000
Family Forest Fish Blockages Program	2,000,000	2,000,000
Firearms and Archery Range Recreation Program (FARR)	0	150,000
Hatchery Management Program	0	10,000,000
Land and Water Conservation Fund (LWCF)	0	5,735,000
National Recreation Trails Program (NRTP)	0	2,260,000
Nonhighway and Off-Road Vehicle Activities Program (NOVA)	0	6,226,310
Salmon Recovery Fund Board Programs (SRFB)	12,000,000	46,375,000
Washington Wildlife and Recreation Program (WWRP)	45,000,000	45,000,000
<b>Total</b>	<b>59,000,000</b>	<b>132,609,669</b>

**State Conservation Commission**

**2003-05 Capital Budget  
New Appropriations**

	<b>Bonds</b>	<b>Total</b>
Conservation Reserve Enhancement Program	2,000,000	2,000,000
Dairy Nutrient Management Grants Program	0	1,600,000
Puget Sound District Grants	0	840,000
Skykomish Flood Mitigation Project	181,000	181,000
Water Quality Grants Program	3,500,000	3,500,000
<b>Total</b>	<b>5,681,000</b>	<b>8,121,000</b>
 <b>Dept of Fish and Wildlife</b>		
Deschutes Hatchery	350,000	350,000
Facility, Infrastructure, Lands, and Access Condition Improvement	3,875,000	4,475,000
Fish & Wildlife Opportunity Improvements	0	2,050,000
Fish and Wildlife Population and Habitat Protection	2,400,000	10,430,000
Fish Screens	1,000,000	1,000,000
Hatchery Reform, Retrofits, and Condition Improvement	7,700,000	13,900,000
Internal and External Partnership Improvements	0	6,500,000
Region 1 Office - Spokane	3,900,000	3,900,000
WDFW Energy Savings	500,000	500,000
Youth Sport Fishing Program	0	250,000
<b>Total</b>	<b>19,725,000</b>	<b>43,355,000</b>
 <b>Department of Natural Resources</b>		
Agricultural Asset Preservation	0	100,000
Commercial Development/Local Improvement Districts	0	100,000
Communication Site Repairs	0	200,000
Community and Technical College Trust Land Acquisition	0	96,000
Digitize Geology Library Collections	900,000	900,000
Forest Legacy	0	6,000,000
Hazardous Waste Removal	0	50,000
Land Bank	0	5,000,000
Marine Station Public Access	0	100,000
Minor Works	150,000	813,800
Minor Works - Health & Safety	0	394,400
Mobile Radio System Upgrade	1,659,800	2,273,700
Natural Area Facilities Preservation	185,000	185,000
Natural Resource Real Property Replacement	0	20,000,000
Real Estate Repair, Maintenance and Tenant Improvements	0	1,200,000
Recreation Facilities Preservation	225,000	225,000
Right-of-Way Acquisition	0	500,000
Riparian Open Space Program	1,000,000	2,500,000
Small Timber Landowner Program	2,000,000	2,000,000
Statewide Estuarine Restoration Projects	0	200,000
Trust Land Transfer Program	55,000,000	66,000,000
Wetland Grants	0	500,000
<b>Total</b>	<b>61,119,800</b>	<b>109,337,900</b>

**2003-05 Capital Budget  
New Appropriations**

	<b>Bonds</b>	<b>Total</b>
<b>Department of Agriculture</b>		
Fair Improvements	200,000	200,000
<b>Total Natural Resources</b>	<b>204,983,604</b>	<b>538,517,983</b>
<b>Transportation</b>		
<b>Washington State Patrol</b>		
Minor Works - Facility Preservation: Fire Training Academy	250,000	250,000
Seattle Toxicology Lab	800,000	800,000
Spokane Crime Laboratory Construction	11,365,000	11,365,000
Vancouver Crime Lab - Design / Construction	10,000,000	10,000,000
<b>Total</b>	<b>22,415,000</b>	<b>22,415,000</b>
<b>Department of Transportation</b>		
Port of Everett Satellite Barge Facility	0	15,500,000
<b>Total Transportation</b>	<b>22,415,000</b>	<b>37,915,000</b>
<b>Higher Education</b>		
<b>University of Washington</b>		
Facility Preservation Backlog Reduction	28,600,000	28,600,000
Infrastructure Savings	1	1
Minor Works - Program	6,500,000	10,500,000
Preventive Facility Maintenance & Building System Repairs	0	20,108,000
UW Campus Communications Infrastructure	5,000,000	5,000,000
UW Emergency Power Expansion - Phase II	3,500,000	5,948,000
UW Johnson Hall Renovation	37,503,000	53,055,000
<b>Total</b>	<b>81,103,001</b>	<b>123,211,001</b>
<b>Washington State University</b>		
Facility Preservation Backlog Reduction	37,235,000	42,000,000
Infrastructure Savings	1	1
Minor Works - Infrastructure Preservation: Pullman	3,000,000	3,000,000
Omnibus Equipment and Program Improvements	0	4,380,000
Preventive Facility Maintenance & Building System Repairs	0	7,876,000
WSU ICN Spokane - Nursing Building at Riverpoint: New Facility	3,000,000	3,000,000
WSU Prosser - Multi-Purpose Building: New Facility	1,500,000	1,500,000
WSU Pullman - Biotechnology/Life Sciences 1	0	4,500,000
WSU Pullman - Education Addition Cleveland Hall	11,160,000	11,160,000
WSU Pullman - Johnson Hall Addition - Plant Bioscience Bldg	19,542,000	35,200,000
WSU TriCities - Bioproducts & Sciences Building	900,000	900,000
WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure	4,300,000	4,300,000
<b>Total</b>	<b>80,637,001</b>	<b>117,816,001</b>

**2003-05 Capital Budget  
New Appropriations**

	<b>Bonds</b>	<b>Total</b>
<b>Eastern Washington University</b>		
EWU Campus Network Upgrade	0	3,875,000
EWU Classroom Renewal	0	691,325
EWU Computing and Engineering Sciences Building (Cheney Hall)	19,000,482	19,000,482
EWU Senior Hall Renovation	6,000,000	6,000,000
EWU University Visitor Center and Formal Entry	0	975,000
Facility Preservation Backlog Reduction	4,250,000	4,250,000
Infrastructure Savings	1	1
Minor Works - Health, Safety and Code	391,325	500,000
Minor Works - Infrastructure Preservation	1,550,000	1,550,000
Minor Works - Program	0	650,000
Preventive Facility Maintenance & Building System Repairs	0	1,726,000
<b>Total</b>	<b>31,191,808</b>	<b>39,217,808</b>
<b>Central Washington University</b>		
Combined Utility Upgrade	5,000,000	5,400,000
CWU/Des Moines Higher Education Center	1,438,000	8,000,000
CWU/Moses Lake Higher Education Center	0	600,000
Facility Preservation Backlog Reduction	4,250,000	4,250,000
Infrastructure Savings	1	1
Minor Works: Program	0	2,000,000
Music Education Facility	12,600,000	12,600,000
Preventive Facility Maintenance & Building System Repairs	0	1,886,000
<b>Total</b>	<b>23,288,001</b>	<b>34,736,001</b>
<b>The Evergreen State College</b>		
Daniel J Evans Building - Modernization	21,500,000	21,500,000
Facility Preservation Backlog Reduction	4,250,000	4,250,000
Infrastructure Savings	1	1
Lab II 3rd Floor - Chemistry Labs Remodel	0	3,000,000
Minor Works - Health, Safety and Code	500,000	2,500,000
Minor Works - Infrastructure Preservation	1,550,000	1,550,000
Minor Works - Program	0	850,000
Preventive Facility Maintenance & Building System Repairs	0	734,000
Seminar Building Phase II - Construction	0	2,500,000
<b>Total</b>	<b>27,800,001</b>	<b>36,884,001</b>
<b>Western Washington University</b>		
Academic Instructional Center	5,618,000	5,618,000
Campus Infrastructure Development	2,160,000	2,160,000
Campus Roadway Development	249,000	329,000
Communications Facility	0	3,920,000
Facility Preservation Backlog Reduction	4,250,000	4,250,000
Infrastructure Savings	1	1
Miller Hall Renovation	250,000	250,000
Minor Works - Health, Safety and Code	1,000,000	1,000,000
Minor Works - Infrastructure Preservation	1,550,000	1,550,000
Minor Works - Program	500,000	550,000

**2003-05 Capital Budget  
New Appropriations**

	<b>Bonds</b>	<b>Total</b>
Planetarium Improvement	125,000	125,000
Preventive Facility Maintenance & Building System Repairs	0	2,814,000
Shannon Point Marine - Undergraduate Ctr	998,329	4,998,329
<b>Total</b>	<b>16,700,330</b>	<b>27,564,330</b>

**Community/Technical College System**

Bates Technical College: LRC/Vocational	1,796,206	1,796,206
Bates-Clover Park Equipment Improvements	0	3,000,000
Bellevue Community College: "D" Building Renovation	11,418,700	13,418,700
Bellevue Community College: NWCET Expansion	0	500,000
Bellevue Community College: Science and Technology	0	90,000
Bellingham Technical College: Welding/Auto Collision Replacement	2,481,000	2,481,000
Cascadia Community College: Center for Arts, Tech, Comm	0	159,900
Centralia Community College: Science Building	150,000	150,000
Clark College: Clark Center at WSU Vancouver	18,009,800	18,009,800
Clark College: East County Satellite Phase I	300,000	300,000
Clark College: Renovation - Applied Arts 5	3,872,413	3,872,413
Clark College: Stout Hall	4,049,889	4,049,889
Clover Park Technical College: Building 25 Machine Trades	4,583,308	4,583,308
Columbia Basin College: Renovation - "T" Building	6,058,500	6,058,500
Edmonds Community College: Instructional Lab Building	2,939,060	2,939,060
Edmonds Community College: Renovation - Mountlake Terrace Hall	8,827,030	8,827,030
Everett Community College: Pilchuck/Glacier	1,311,700	1,311,700
Everett Community College: Renovation - Monte Cristo Hall	7,352,000	7,352,000
Everett Community College: Undergraduate Ed Center	0	126,000
Facility Preservation Backlog Reduction	64,300,000	64,300,000
Grays Harbor College: Replacement-Instructional Building	1,263,300	1,263,300
Green River Community College: Computer Technology Center	10,984,800	10,984,800
Green River Community College: Science Building	0	2,396,409
Highline Community College: CWU/DesMoines Higher Education Center	14,654,000	18,552,000
Infrastructure Savings	1	1
Lake Washington Technical College - Redmond Land Acquisition	0	500,000
Lake Washington Technical College: Renovation - East/West Bldgs	4,420,800	4,420,800
Lower Columbia College: Instructional/Fine Arts Bldg Replacement	1,827,799	1,827,799
Minor Works - Program	0	14,979,217
North Seattle Community College: Arts and Science Renovation	6,785,700	6,785,700
Olympic College: Science and Technology Building Replacement	10,998,000	13,998,000
Peninsula College: Community Resource Center	0	500,000
Peninsula College: Replacement Science and Technology Building	0	82,800
Pierce College Fort Steilacoom - Childcare Center - Matching Fund	0	500,000
Pierce College Ft Steilacoom: Science and Technology	0	190,000
Pierce College Puyallup: Comm Arts/Allied Health	0	150,000
Pierce College Puyallup: Phase III Expansion	23,374,774	23,374,774
Preventive Facility Maintenance & Building System Repairs	0	17,754,000
Renton Technical College: Portable Replacement	419,300	419,300
Roof Repairs "A"	7,265,677	7,265,677
Seattle Central: Replacement North Plaza Building	4,976,200	4,976,200
Site Repairs "A"	5,305,624	5,305,624



**2003-05 Capital Budget  
New Appropriations**

	<b>Bonds</b>	<b>Total</b>
Skagit Valley College: Science Building Replacement	300,000	300,000
South Puget Sound Community College: Humanities/Gen. Ed Complex	17,350,248	17,350,248
South Puget Sound Community College: Science Complex	0	93,200
South Seattle Community College: Instructional Technology Center	17,236,600	17,236,600
South Seattle Community College: Renovation - Pastry Voc Program	0	2,613,100
Spokane Community College: Science Building Replacement	15,721,600	15,721,600
Tacoma Community College: Information Technology Voc. Center	14,531,900	14,531,900
Tacoma Community College: Renovation - Building 7	4,988,000	4,988,000
Tacoma Community College: Replacement - Portable Buildings	2,622,000	2,622,000
Tacoma Community College: Science Building	2,379,000	2,379,000
Walla Walla Community College: Basic Skills/Computer Lab	573,000	573,000
Walla Walla Community College: Health Science Facility	0	7,261,400
Whatcom Community College: Classroom/Lab Building	10,932,400	10,932,400
Yakima Valley Community College: Renovation - Sundquist Annex	3,852,700	3,852,700
<b>Total</b>	<b>320,213,029</b>	<b>380,007,055</b>
<b>Total Higher Education</b>	<b>580,933,171</b>	<b>759,436,197</b>
<b>Public Schools</b>		
<b>State Board of Education</b>		
Port Angeles School District North Olympic Skill Center	2,000,000	2,000,000
Resource Efficiency Pilot Project	1,500,000	1,500,000
School Construction Assistance Grants	118,050,000	399,768,513
<b>Total</b>	<b>121,550,000</b>	<b>403,268,513</b>
<b>Public Schools</b>		
State School Construction Assistance Program Staff	0	2,038,390
<b>Total Public Schools</b>	<b>121,550,000</b>	<b>405,306,903</b>
<b>Other Education</b>		
<b>State School for the Blind</b>		
Boiler House Renovation/Electrical Vault Replacement	668,000	668,000
Campus Preservation	770,000	770,000
Kennedy, Dry and Irwin Buildings Preservation	2,279,000	2,279,000
<b>Total</b>	<b>3,717,000</b>	<b>3,717,000</b>
<b>Washington State Historical Society</b>		
Lewis & Clark Trail Interpretive Infrastructure Grant Program	1,000,000	1,000,000
Stadium Way Research Center-Code Violation Correction	461,200	461,200
State Historical Museum Preservation	60,000	60,000
Washington Heritage Project	4,000,000	4,000,000
<b>Total</b>	<b>5,521,200</b>	<b>5,521,200</b>
<b>Total Other Education</b>	<b>9,238,200</b>	<b>9,238,200</b>

**2003-05 Capital Budget  
New Appropriations**

	<b>Bonds</b>	<b>Total</b>
<b>Projects Total</b>	<b>1,350,055,258</b>	<b>2,565,335,266</b>

**TOTALS**

Projects Total	1,350,055,258	2,565,335,266
Reappropriation Adjustments Total	-8,667,428	-8,097,782
<b>Statewide Total</b>	<b>1,341,387,830</b>	<b>2,557,237,484</b>

**2003-05 Capital Budget  
Financing Contract Authorizations (COPs)**

**Department of General Administration**

Tumwater Office Building To be Determined

**Department of Veterans Affairs**

Spokane Veterans Home Kitchen \$ 1,441,500

**Department of Corrections**

Waste Transfer Station \$ 400,000

Transportation Services Warehouse \$ 4,588,000

**Total** **\$ 4,988,000**

**Community & Technical College System**

Bellevue CC - Purchase North Center Campus \$ 20,000,000

Big Bend CC - Conference and Dining Center \$ 6,500,000

Clark CC - Bookstore, Meeting Rooms, Lounge, Study Space \$ 9,839,464

Green River CC - Purchase Kent Station HEC \$ 7,000,000

Seattle Central CC - Parking Garage \$ 3,000,000

South Puget Sound CC - Hawks Prairie Land \$ 2,500,000

South Puget Sound CC - Parking and Stormwater Mitigation \$ 660,000

Spokane CC - Purchase Land \$ 725,000

Walla Walla CC - Building for Professional-Technical Instruction \$ 2,175,100

Walla Walla CC - Purchase Land/Building at Clarkston Center \$ 504,400

**Total** **\$ 52,903,964**

## Local/Community Projects 2003-05 Capital Budget

<u>Project</u>	<u>Location</u>	<u>Amount</u>
Art Crate Field	Bethel	\$500,000
Asia Pacific Cultural Center	Tacoma	\$100,000
Asotin Aquatic Center	Clarkston	\$500,000
Auburn YMCA	Auburn	\$250,000
Burke Museum	Seattle	\$500,000
Capital Arts Theater/Sculpture Garden	Olympia	\$250,000
Capitol Theater	Yakima	\$500,000
Chinese Reconciliation project	Tacoma	\$300,000
Clark Lake Park	Kent	\$400,000
Colman School	Seattle	\$300,000
Crossroads Community Center	Bellevue	\$500,000
Eastside Heritage Center	Bellevue	\$200,000
Eatonville City Projects	Eatonville	\$150,000
Edgewood Sewer	Edgewood	\$100,000
Edmonds Center for the Arts	Edmonds	\$500,000
Farmers Market and Maritime Park	Bellingham	\$500,000
Firstenburg Community Center	Vancouver	\$500,000
Former Capitol Historical Marker	Olympia	\$2,000
Friends of the Falls/Great Gorge Park	Spokane	\$250,000
Frontier Park	Pierce county	\$165,000
GAR Cemetery	Seattle	\$5,000
Graham Fire District Emergency Services Center	Graham	\$150,000
Grandmother's Hill	Tukwila	\$300,000
Highline Historical Society	Highline	\$300,000
Historical Cabins Project	Federal Way	\$106,000
HUGS Foundation	Raymond	\$21,500
Museum of Flight - WWI and WWII	Seattle	\$500,000
Naval Museum	Bremerton	\$500,000
New Phoebe House	Tacoma	\$25,000
Northwest Orthopaedic Institute	Tacoma	\$200,000
Paramount Theater	Seattle	\$250,000
Rainier Historical Museum/Community Center	Rainier	\$20,000
Ritzville Public Development Authority	Ritzville	\$50,000
Seahurst Environmental Learning Center	Burien	\$100,000
South Hill Community Park	Pierce county	\$250,000
South Wenatchee Family Services Center	Wenatchee	\$400,000
Stonerose Interpretive Center	Republic	\$8,000
Sweetwater Creek Restoration	Hood Canal	\$500,000
Tacoma Seawall	Tacoma	\$250,000
Thyme Patch Park	Seattle	\$5,000
ToscoSports Complex	Ferndale	\$500,000
Ustalady Beach Acquisition	Island county	\$135,000
Veterans Memorial Museum	Chehalis	\$255,000
West Hylebos State Park	Federal Way	\$250,000
White Center apprenticeship	White Center	\$250,000
Woodway Wildlife Reserve	Woodway	\$300,000
Youth Development Center	Federal Way	\$100,000

Note: Local/Community projects over \$500,000 are separate sections in the budget.

## **Building for the Arts 2003-05 Biennium**

<u>Projects</u>	<u>Location</u>	<u>Recommendation</u>
Artspace (Tashiro Kaplan)	Seattle	\$300,000
Broadway Center	Tacoma	\$400,000
Children's Museum	Everett	\$200,000
Columbia City Gallery	Seattle	\$110,000
Cornish College	Seattle	\$700,000
Friends of Gladish	Pullman	\$37,000
Historic Cooper school	Seattle	\$32,000
Lincoln Theatre	Mt. Vernon	\$110,000
Olympic Theatre Arts	Sequim	\$265,000
Orcas Sculpture Park	Eastsound	\$15,000
Pacific Northwest Ballet	Bellevue	\$268,000
Pratt Fine Arts Center	Seattle	\$700,000
Richland players Theatre	Richland	\$51,000
S'Klallam Longhouse	Kingston	\$200,000
Seattle Art Museum	Seattle	\$700,000
Squaxin Island Museum	Shelton	\$100,000
Vashon Allied Arts	Vashon	\$80,000
Velocity Dance Center	Seattle	\$35,000
Western Washington Center for the Arts	Port Orchard	\$165,000

## Community Services Facilities Program 2003-05 Biennium

<u>Projects</u>	<u>Location</u>	<u>Recommendation</u>
Assistance League	Everett	\$400,000
Benton Affordable Housing	Richland	\$25,000
Boys and Girls Clubs/Pierce County	Tacoma	\$187,500
Boys and Girls Clubs/Thurston County	Olympia	\$102,175
Catholic Community Services	Seattle	\$400,000
Children's Therapy Center	Kent	\$250,000
Eritrean association	Seattle	\$346,000
First AME Child/Family Center	Seattle	\$194,000
Girl Scouts/Pacific Peaks	DuPont	\$400,000
Hopelink	Carnation	\$201,521
Horizons	Sunnyside	\$175,000
Kent Youth/Family Services	Kent	\$400,000
LIHI	Seattle	\$131,084
Lopez Children's Center	Lopez	\$220,000
Neighborhood House	Seattle	\$60,000
Opportunity Council	Bellingham	\$400,000
Senior Services/Seattle King County	Seattle	\$400,000
S'Klallam Development Fund	Kingston	\$69,000
SE Washington Center for the Deaf	Pasco	\$27,000
St. Anne's Childcare Center	Spokane	\$400,000
St. James Family Center	Cathlamet	\$18,000
Valley Boys and Girls Club	Clarkston	\$400,000
Yelm Community Center	Yelm	\$400,000
YMCA/Snohomish County	Marysville	\$275,000
Youth Orion Center	Seattle	\$50,000

## Washington Heritage Projects 2003-05 Biennium

<u>Project</u>	<u>Amount Recommended</u>
American Museum of Radio	\$151,799
Bigelow House Preservation Association	\$33,900
City of Port Angeles	\$112,200
City of Roslyn	\$181,816
City of Sprague	\$98,000
Duwamish Tribal Service, inc.	\$350,000
Enumclaw Plateau Historical Society	\$54,054
Fort Nisqually Living History Museum	\$350,000
Gallery One	\$115,500
Georgetown Community Council	\$50,000
Gig Harbor - Peninsula Historical Society	\$140,000
Historic Seattle PDA	\$350,000
Ilwaco Heritage Foundation	\$179,400
Jefferson County Public Works	\$350,000
Lopez Island Historical Society	\$60,000
Museum of Flight	\$350,000
Museum of History and Industry	\$350,000
Northwest Maritime Center	\$350,000
Olympia Waldorf School	\$45,000
Spokane Parks and Recreation	\$136,000
Spokane Symphony	\$56,925
Vashon Parks	\$12,906
World Kite Museum and Hall of Fame	\$115,500
Alternates:	
Vashon Parks	\$24,818
Clymer Museum	\$113,598
San Juan Historical Museum	\$8,800
Jefferson County Historical Society	\$115,500
City of Lynwood	\$37,835
City of Mt. Vernon	\$66,664
White River Valley Museum	\$115,500
Town of La Conner	\$2,376

**Aquatic Lands Enhancement Account Grant Program**  
**LEAP Capital Document No. 2003-32**  
**2003-05 Biennium**  
**Developed June 4, 2003**

Project Title	Project Sponsor	Grant	Cumulative
Gorst Estuary Wildlife Preserve	Kitsap County	\$671,393	\$671,393
Jimmycomelately Nearshore Restoration	Jamestown S'Klallam Tribe	\$790,000	\$1,461,393
Branson Beach Acquisition	City of Burien Parks & Rec	\$269,000	\$1,730,393
Salmon Bay Natural Area	City of Seattle Public Utilities	\$250,000	\$1,980,393
Telegraph Slough Complex Property Acq.	Skagit Cnty Public Works Dept.	\$1,000,000	\$2,980,393
Salmon Creek Acquisition	Colville Tribe/Okanogan	\$75,000	\$3,055,393
Shadow Lake Aquatic & Forested Land Acq.	King Conservation District	\$325,000	\$3,380,393
Jimmycomelately Nearshore Restoration Trail & Acq.	Clallam County	\$276,000	\$3,656,393
Cottonwood Beach Regional Park	Clark County Parks Dept.	\$700,000	\$4,356,393
Whitmarsh/Gages Slough Acq & Restoration	Skagit County Dike District #12	\$1,000,000	\$5,356,393
Qwuloolt	The Tulalip Tribes	\$713,500	Alternate
Kobayashi Preserve Acquisition	City of University Place	\$187,150	Alternate
Willapa Nat'l Wildlife Refuge - Rest. & Public Access	Pacific County	\$75,000	Alternate
NW Maritime Center Dock Restoration	City of Port Townsend	\$500,000	Alternate
Tolt River Focus Area 5 Acq.	King Co. Water & Land Division	\$475,000	Alternate
Taylor Creek Restoration	King Co. Water & Land Division	\$700,000	Alternate
Water, Education and Transition	Ferry Conservation District	\$77,435	Alternate



**Trust Land Transfer Program**  
**LEAP Capital Document No. 2003-17**  
**2003-05 Biennium**  
**Developed June 4, 2003**

<b>Parcel Name</b>	<b>Receiving Agency</b>
Skagit Parcels	Department of Fish and Wildlife
Sultan Basin #1	Department of Natural Resources - NRCA
Jackman Creek	Department of Fish and Wildlife
West Tiger (Phase 4)	Department of Natural Resources - NRCA
Lake Cushman	Tacoma Public Utility
Nichols Hill	State Parks
Stavis	Department of Natural Resources - NRCA
Iron Horse-Cedar Butte	State Parks
White Salmon Oak	Department of Natural Resources - NRCA
Shark Reef	San Juan County
Bone River	Department of Natural Resources - NAP
Vashon & Maury Island	King County
Point Lawrence	State Parks
Obstruction Pass	State Parks
Selah Cliffs	Department of Natural Resources - NAP
Dalles Mountain	State Parks
Dry Coulee	State Parks

**Washington Wildlife and Recreation Program**  
**LEAP Capital Document No. 2003-45**  
**2003-05 Biennium**  
**Developed June 4, 2003**

IAC #	Project Name	Project Sponsor	Request	Funding Level
<b>WWRP, Local Parks Ranked List of Projects</b>				
02-1372	Sprinker Skate Park	Pierce County Parks & Rec	275,000	275,000
02-1149	Highlands Grange Park Improvements	Kennewick Parks & Rec Dept	300,000	300,000
02-1367	Springbrook Park Expansion	Lakewood City of	117,000	117,000
02-1035	Brewster Soccer Fields	Brewster City of	56,250	56,250
02-1227	Marcus Central Park	Marcus City of	18,000	18,000
02-1307	Prosser Skatepark - Phase 1	Prosser City of	60,000	60,000
02-1301	Monroe Street Skate Park	Port Townsend City of	200,000	200,000
02-1196	Haagen Park	Vancouver Parks & Rec Dept	300,000	300,000
02-1268	Rainier Vista Community Park Development	Lacey City of	300,000	300,000
02-1117	Tutmark Hill Community Park	Lynnwood Parks, Rec & Clt Arts	295,075	295,075
02-1211	Montesano Community Park Development	Montesano Parks & Rec Dept	300,000	300,000
02-1270	Wonderwood Community Park	Lacey City of	275,000	275,000
02-1183	Maple Crest Park	Vancouver Parks & Rec Dept	241,141	241,141
02-1296	Buckley/White River Multi-Use Skate Park	Buckley City of	235,225	235,225
02-1311	Custer Field Renovation	Skagit County Parks & Rec	150,000	150,000
02-1329	Twisp Park Playground & Basketball Court	Twisp Town of	35,000	35,000
02-1213	Salmon Creek Park Development	Clark County Parks Dept	277,866	277,866
02-1047	Winthrop Community Park and Ice Rink	Winthrop Town of	375,000	375,000
02-1175	Morrill Meadows/E. Hill Park Connection	Kent Parks Rec & Comm Serv	275,660	275,660
02-1151	Zintel Canyon Greenway (7th - Anderson)	Kennewick Parks & Rec Dept	100,000	100,000
02-1236	Benton City Skate Park	Benton City City of	97,728	97,728
02-1339	Squalicum Fields Acquisition	Bellingham Parks & Rec Dept	500,000	500,000
02-1304	Cedar Grove Park Development Ph. 1	Bothell Parks & Recreation	300,000	300,000
02-1271	Jenkins Creek Park Acquisition	Covington City of	500,000	500,000
02-1230	Kent East Hill "X" Park	Kent Parks Rec & Comm Serv	465,000	465,000
02-1326	Wilson Creek Skate Park	Wilson Creek Town of	35,844	35,844
02-1167	Lynch Park	Vancouver Parks & Rec Dept	419,476	383,961
02-1019	LaConner/Swinomish Skate Park	La Conner Town of	98,000	Alternate
02-1062	Maritime Park	Bremerton Parks & Rec Dept	300,000	Alternate
02-1171	Showalter Playfield Lights	Tukwila Parks & Rec Dept	100,000	Alternate
02-1328	Olson Farm Development	Auburn Parks & Rec Dept	241,203	Alternate
02-1191	Hockinson Park	Vancouver Parks & Rec Dept	497,094	Alternate
02-1048	Northgate Park Acquisition	Seattle Parks & Rec Dept	500,000	Alternate
02-1058	Saratoga Woods Preserve Development	Island County Parks & Rec	69,160	Alternate
02-1320	Castle Rock Skate/BMX Park	Castle Rock City of	159,247	Alternate
02-1065	North County Regional Soccer Park	Fife Parks & Recreation	500,000	Alternate
02-1140	Thea Foss Waterway - 21st Street Park	Tacoma Public Works	300,000	Alternate
02-1066	Coulter Creek Heritage Park	Kitsap County Parks and Rec	500,000	Alternate
02-1052	University PG Park Landmark Fencing	Seattle Parks & Rec Dept	150,000	Alternate
02-1353	Illahee Park Acquisition & Development	Kitsap County Parks and Rec	500,000	Alternate
02-1285	Higgins Property Acquisition	Mount Vernon City of	267,840	Alternate
02-1153	Cowlitz River Park	Longview-Kelso Parks and Rec	92,143	Alternate
02-1294	Little Mountain Park Expansion	Mount Vernon City of	257,000	Alternate
02-1255	Triangle Park Phase II	Milton City of	42,995	Alternate
			<b>11,078,947</b>	<b>6,468,750</b>

**Washington Wildlife and Recreation Program**  
**LEAP Capital Document No. 2003-45**  
**2003-05 Biennium**  
**Developed June 4, 2003**

IAC #	Project Name	Project Sponsor	Request	Funding Level
<b>WWRP, State Parks Ranked List of Projects</b>				
02-1273	Grayland Beach - Campground Development	State Parks	1,406,250	1,406,250
02-1138	Statewide Adjacent & Inholdings	State Parks	500,000	500,000
02-1027	Green River Gorge - 03-05 Acquisitions	State Parks	1,246,800	1,246,800
02-1121	Deception Pass - Sunrise Resort Property	State Parks	2,225,650	2,225,650
02-1197	Nisqually-Mashel - 03-05 Acquisition	State Parks	1,000,000	1,000,000
02-1139	Fort Canby - Seaview Dunes	State Parks	1,000,000	652,550
02-1177	Miller Peninsula - Pacific Aerospace	State Parks	1,718,580	Alternate
02-1269	Haley Development Phase 2	State Parks	3,209,600	Alternate
02-1073	Fish Trap Lake Resort	State Parks	1,696,355	Alternate
02-1239	Fort Canby - Realvest Upland	State Parks	750,000	Alternate
02-1122	Deception Pass - Maryott Property	State Parks	1,077,130	Alternate
02-1123	Deception Pass - Stavig Property	State Parks	316,580	Alternate
			<b>16,146,945</b>	<b>7,031,250</b>

<b>WWRP, Trails Ranked List of Projects</b>				
02-1076	Shoreline Interurban Trail Crossing	Shoreline Parks & Rec Dept	1,581,773	1,581,773
02-1034	Buckley to South Prairie Foothills Trail	Pierce County Parks & Rec	750,000	750,000
02-1212	Enumclaw Trail Development - Phase 1	Enumclaw Parks & Rec Dept	127,500	127,500
02-1332	South Bay Trail - Missing Link	Bellingham Parks & Rec Dept	800,000	800,000
02-1085	Bear Creek Park Trail Development	Redmond Parks & Rec Dept	180,000	180,000
02-1263	Interurban Trail Trailhead	Milton City of	31,495	31,495
02-1219	Iron Horse - Cle Ellum to Ellensburg	State Parks	697,490	697,490
02-1298	Lacey Burlington Northern Trail Land Acq	Lacey City of	410,279	410,279
02-1371	Downtown Pullman Riverwalk	Pullman City of	340,000	202,713
02-1366	ODT Railroad Bridge Trailhead Parking	Jamestown S'Klallam Tribe	98,800	Alternate
02-1292	Larry Scott Trail Dev. Segments 3 & 4	Jefferson Co Public Works	382,424	Alternate
02-1176	Edmonds Interurban Trail	Edmonds Parks & Rec Dept	256,587	Alternate
02-1068	Coulter Creek Heritage Park Trail	Kitsap County Parks and Rec	700,000	Alternate
02-1077	North Richland Trail Connections	Benton Port of	200,000	Alternate
02-1288	Larry Scott Trail Segment 4 Acquisition	Jefferson Co Public Works	81,380	Alternate
02-1137	I-90: High Point to Preston Trail	Transportation Dept of	1,790,898	Alternate
02-1327	Heritage Trail	Warden City of	147,800	Alternate
			<b>8,576,426</b>	<b>4,781,250</b>

<b>WWRP, Water Access Ranked List of Projects</b>				
02-1208	Palmer Property Acquisition	Puyallup City of	88,600	88,600
02-1312	NWMC Shoreline Access Improvements	Port Townsend City of	154,495	154,495
02-1216	Cottonwood Beach	Clark County Parks Dept	854,800	854,800
02-1370	Anderson Point	Kitsap County Parks and Rec	516,023	516,023
02-1049	Sand Point North Shore Development	Seattle Parks & Rec Dept	500,000	115,705
02-1074	Spokane River Land Acquisition	Spokane County Parks & Rec	1,073,188	1,073,188
02-1349	Wicks Lake Expansion	Kitsap County Parks and Rec	441,000	9,689
02-1309	Port Hadlock Waterfront Access & Pier	Jefferson Co Public Works	68,450	Alternate
			<b>3,696,556</b>	<b>2,812,500</b>

**Washington Wildlife and Recreation Program**  
**LEAP Capital Document No. 2003-45**  
**2003-05 Biennium**  
**Developed June 4, 2003**

IAC #	Project Name	Project Sponsor	Request	Funding Level
<b>WWRP, Critical Habitat Ranked List of Projects</b>				
02-1109	Western Pond Turtle Phase 3	Fish & Wildlife Dept of	258,405	258,405
02-1111	Rattlesnake Mountain	Fish & Wildlife Dept of	3,828,337	3,828,337
02-1101	Dungeness River Match	Fish & Wildlife Dept of	1,227,862	1,227,862
02-1160	Tieton River Canyon	Fish & Wildlife Dept of	2,548,980	2,548,980
02-1199	S. Puget Sound Prairies & Oak Woodland	Fish & Wildlife/Natural Resources	5,676,432	2,711,416
02-1110	Methow Watershed Phase 3	Fish & Wildlife Dept of	2,892,214	Alternate
02-1190	Asotin Creek Watershed	Fish & Wildlife Dept of	3,813,652	Alternate
02-1178	Hood Canal Plateau	Fish & Wildlife Dept of	1,372,900	Alternate
02-1107	Sharp-tailed Grouse Phase 4	Fish & Wildlife Dept of	3,627,855	Alternate
02-1158	Upper Yakima River Acquisitions	Fish & Wildlife Dept of	2,215,815	Alternate
02-1096	Grays Harbor Estuary	Fish & Wildlife Dept of	2,428,836	Alternate
02-1104	Lower Skagit River Ecosystem	Fish & Wildlife Dept of	3,074,662	Alternate
02-1173	Lyre River Corridor	Fish & Wildlife Dept of	2,896,320	Alternate
02-1108	Tarpiscan Creek	Fish & Wildlife Dept of	429,712	Alternate
02-1143	Cowiche Watershed	Fish & Wildlife Dept of	2,110,710	Alternate
			<b>38,402,692</b>	<b>10,575,000</b>

<b>WWRP - Natural Areas Ranked List of Projects</b>				
02-1045	Washougal Oaks NAP/NRCA	Natural Resources Dept of	2,432,193	2,432,193
02-1070	Elk River NRCA	Natural Resources Dept of	2,616,000	2,616,000
02-1089	Cypress Island Natural Area	Natural Resources Dept of	1,628,786	1,628,786
02-1115	Ink Blot and Shumocher Creek NAPs	Natural Resources Dept of	2,717,452	523,021
02-1090	Bone River and Niawiakum River NAPs	Natural Resources Dept of	1,002,198	Alternate
02-1194	Lummi Island	Fish & Wildlife Dept of	2,331,756	Alternate
02-1184	Stavis NRCA / Kitsap Forest NAP	Natural Resources Dept of	3,545,986	Alternate
			<b>16,274,371</b>	<b>7,200,000</b>

<b>WWRP - Urban Wildlife Ranked List of Projects</b>				
02-1180	Mount Si NRCA	Natural Resources Dept of	3,195,700	3,195,700
02-1100	Saltese Flats Phase 2	Fish & Wildlife Dept of	2,762,486	1,529,300
02-1133	Tahuya River & Mission Creek	Fish & Wildlife Dept of	1,046,850	Alternate
02-1098	Woodard Bay NRCA	Natural Resources Dept of	1,202,391	Alternate
02-1187	West Tiger Mountain NRCA	Natural Resources Dept of	1,144,000	Alternate
02-1102	Lower Nooksack Inholdings	Fish & Wildlife Dept of	622,125	Alternate
02-1313	Issaquah Creek - Log Cabin Reach Acq	King Co Water & Land Res	445,925	Alternate
02-1352	Lost Continent of Illahee Watershed	Kitsap County Parks and Rec	861,050	Alternate
02-1221	Beaver Lake Natural Area Preserve Ph 2	Sammamish City of	1,513,862	Alternate
02-1026	North Bend Wildlife Corridor	North Bend City of	1,200,000	Alternate
02-1188	Bear Creek Wetlands	Fish & Wildlife Dept of	3,292,537	Alternate
02-1284	Juanita Woodlands Acquisition	Kirkland Community Services	995,550	Alternate
02-1168	Woodway Reserve	Woodway Town of	602,515	Alternate
			<b>18,884,991</b>	<b>4,725,000</b>