

2003-05 Omnibus Operating Budget
Reductions to GF-S Personal Service Contracts, Travel, and Equipment
LEAP Document 2003-36, April 25, 2003
(Dollars in Thousands)

	<u>GF-S</u>
Legislative	
Joint Legislative Audit & Review Committee	(10)
Legislative Evaluation & Accountability Program	(40)
Joint Legislative Systems Committee	(356)
Statute Law Committee	(5)
Redistricting Commission	(9)
Legislative Total	<hr style="width: 100%; border: 0.5px solid black;"/> (\$420)
Judicial	
Supreme Court	(21)
State Law Library	(4)
Court of Appeals	(41)
Commission on Judicial Conduct	(17)
Office of the Administrator for the Courts	(6)
Judicial Total	<hr style="width: 100%; border: 0.5px solid black;"/> (\$89)
Governmental Operations	
Office of the Governor	(27)
Office of the Lieutenant Governor	(6)
Public Disclosure Commission	(17)
Office of the Secretary of State	(96)
Governor's Office of Indian Affairs	(27)
WA State Comm on Asian-Pacific-American Affairs	(3)
Office of the State Auditor	(10)
Office of the Attorney General	(65)
Caseload Forecast Council	(12)
Dept of Community, Trade, & Economic Development	(347)
Economic & Revenue Forecast Council	(1)
Office of Financial Management	(207)
WA State Commission on Hispanic Affairs	(6)
WA State Comm on African-American Affairs	(5)
Department of Revenue	(286)
Board of Tax Appeals	(17)
Department of General Administration	(5)
Washington State Liquor Control Board	(49)
Military Department	(175)
Public Employment Relations Commission	(50)
Growth Management Hearings Board	(28)
Governmental Operations Total	<hr style="width: 100%; border: 0.5px solid black;"/> (\$1,439)

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	<u>GF-S</u>
DSHS	
DSHS - Children and Family Services	(537)
DSHS JR - Community Services	(118)
DSHS JR - Institutional Services	(150)
DSHS JR - Program Support	(13)
DSHS MH - Community Svcs/Regional Support Networks	(222)
DSHS MH - Institutional Services	(394)
DSHS MH - Civil Commitment	(139)
DSHS MH - Special Projects	(3)
DSHS MH - Program Support	(95)
DSHS DD - Community Services	(310)
DSHS DD - Residential Habilitation Services	(319)
DSHS DD - Program Support	(57)
DSHS - Long-Term Care	(567)
DSHS - Economic Services Administration	(577)
DSHS - Alcohol and Substance Abuse	(52)
DSHS - Medical Assistance Payments	(274)
DSHS - Vocational Rehabilitation	(94)
DSHS - Administration and Supporting Services	(296)
DSHS - Information System Services	(923)
DSHS - College Work Study	(1)
Total DSHS	<hr style="border-top: 1px solid black;"/> (\$5,141)
Other Human Services	
Washington State Health Care Authority	(1)
Human Rights Commission	(34)
Department of Labor & Industries	(121)
Indeterminate Sentence Review Board	(10)
Department of Health	(626)
Dept Veterans Affairs - Headquarters	(21)
Dept Veterans Affairs - Field Services	(36)
Dept Veterans Affairs - Institutional Services	(108)
DOC - Administration & Support Services	(488)
DOC - Institutional Services	(1,276)
DOC - Community Corrections	(1,050)
DOC - Correctional Industries	(14)
Department of Services for the Blind	(61)
Sentencing Guidelines Commission	(10)
Other Human Services	<hr style="border-top: 1px solid black;"/> (\$3,856)
Natural Resources	
Columbia River Gorge Commission	(6)
Department of Ecology	(776)
State Parks and Recreation Commission	(406)
Interagency Committee for Outdoor Recreation	(18)
Environmental Hearings Office	(7)

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State Conservation Commission	(26)
Department of Fish and Wildlife	(932)
Department of Natural Resources	(862)
Department of Agriculture	(209)
Natural Resources Total	<hr/> (\$3,242)
 Transportation	
Washington State Patrol	(578)
Department of Licensing	(43)
Transportation Total	<hr/> (\$621)
 Higher Education	
Higher Education Coordinating Board	(80)
University of Washington	(713)
Washington State University	(25)
Eastern Washington University	(498)
Central Washington University	(22)
Spokane Intercollegiate Research & Tech Inst	(103)
Community & Technical College System	(3,483)
Higher Education Total	<hr/> (\$4,924)
 Other Education	
State School for the Blind	(60)
State School for the Deaf	(39)
Work Force Training & Education Coordinating Board	(34)
State Library	(87)
Washington State Arts Commission	(22)
Washington State Historical Society	(8)
Eastern Washington State Historical Society	(18)
Other Education Total	<hr/> (\$268)
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Statewide Total (net)	(\$20,000)