# 2003-05 Capital Budget University of Washington Senate Working Version

	St Bldg-S	Gar Evn-B	UW Bldg-S	Total
New Projects				
Facility Preservation Backlog Reduction	40,000,000	0	0	40,000,000
Infrastructure Savings	1	0	0	1
Preventive Facility Maintenance & Infrastructure Repairs	0	0	0	17,700,000
UW Emergency Power Expansion - Phase II	0	0	0	1,345,000
UW Facilities Adaptation	0	0	0	5,000,000
UW Johnson Hall Renovation	0	21,400,000	18,000,000	53,055,000
Total	40,000,001	21,400,000	18,000,000	117,100,001
<u>Reappropriations</u>				
Job Creation & Infrastructure Projects	0	0	0	1,400,000
UW Bothell /Cascadia CC - SR522 Offramp	2,390,000	0	0	2,390,000
UW Emergency Power Expansion - Phase I	0	0	6,000,000	6,000,000
UW Law School Building	0	0	0	10,000,000
UW Life Sciences II Building	0	0	0	29,025,000
UW Minor Repairs Programs	520,000	0	0	520,000
UW Special Projects - Code Requirements	1,000,000	0	0	1,000,000
UW Tacoma Campus Ph 2A	3,000,000	0	0	3,000,000
UW Tacoma Campus Phase 2B	35,000,000	0	0	35,000,000
UW Tacoma Land Acquisition	0	0	0	4,450,000
UW Urgent Deferred Renewal/Modernization	0	0	1,500,000	5,500,000
Total	41,910,000	0	7,500,000	98,285,000
Reappropriation Adjustments				
UW Emergency Power Expansion - Phase I	0	0	-700,000	-700,000
UW Emergency Power Expansion - Phase II	1,500,000	0	700,000	2,200,000
UW Minor Repairs Programs	-500,000	0	500,000	0
UW Special Projects - Code Requirements	-1,000,000	0	1,000,000	0
UW Urgent Deferred Renewal/Modernization	0	0	-1,500,000	-1,500,000
Total	0	0	0	0

### 2003-05 Capital Budget Washington State University Senate Working Version

Gar Evn-B	WSU Bld-S	Total
0	0	43,000,000
0	0	1
0	0	2,000,000
0	0	7,050,000
3,000,000	0	3,000,000
0	0	1,500,000
0	6,500,000	6,500,000
0	0	3,000,000
6,395,000	4,765,000	11,160,000
0	0	221,000
14,000,000	15,658,000	45,200,000
0	0	10,713,000
900,000	0	900,000
4,300,000	0	4,300,000
28,595,000	26,923,000	138,544,001
0	300,000	300,000
0	200,000	200.000
0	200,000	200,000
0	200,000	200,000
ů 0	1,000,000	2,600,000
0	0	50,000
0	0	14,500,000
0	0	1,200,000
0	1,300,000	1,300,000
0	0	4,000,000
0	500,000	500,000
0	0	200,000
0	0	3,000,000
0	0	1,500,000
0	0	950,000
0	3,300,000	30,500,000
	- ) )	) )
0	-300.000	-300,000
	0	0 -300,000

### 2003-05 Capital Budget Washington State University Senate Working Version

	St Bldg-S	Gar Evn-B	WSU Bld-S	Total
WSU Pullman - 01-03 Minor Capital Preservation / Renewal (MCR)	0	0	-200,000	-200,000
WSU Pullman - 01-03 Minor Capital Safety / Environmental	0	0	0	-200,000
WSU Pullman - Education Addition Cleveland Hall	0	0	0	200,000
WSU Spokane Riverpoint - Academic Center Bldg: New Facility	0	0	500,000	500,000
Total	0	0	0	0

### 2003-05 Capital Budget Eastern Washington University Senate Working Version

	St Bldg-S	Gar Evn-B	EWU Cap-S	Total
<u>New Projects</u>				
EWU Campus Network Upgrade	0	0	3,875,000	3,875,000
EWU Classroom Renewal	0	0	800,000	800,000
EWU Computing and Engineering Sciences Building (Cheney Hall)	0	19,000,482	0	24,000,482
EWU Infrastructure Preservation	1,550,000	0	0	1,550,000
EWU Minor Works - Program	0	0	650,000	650,000
EWU Senior Hall Renovation	6,816,165	0	0	6,816,165
EWU University Visitor Center and Formal Entry	0	0	975,000	975,000
Facility Preservation Backlog Reduction	4,250,000	0	0	4,250,000
Infrastructure Savings	1	0	0	1
Preventive Facility Maintenance & Infrastructure Repairs	0	0	0	1,650,000
Total	12,616,166	19,000,482	6,300,000	44,566,648
Reappropriations				
EWU Campus Network Upgrade	1,000,000	0	0	1,000,000
EWU Classroom Renewal	775,000	0	75,000	850,000
EWU Computing and Engineering Sciences Building (Cheney Hall)	1,675,000	0	0	1,675,000
EWU Infrastructure Preservation	0	0	0	1,400,000
EWU Minor Works - Preservation	600,000	0	1,250,000	1,850,000
EWU Minor Works - Program	0	0	600,000	600,000
EWU Roof Replacements	250,000	0	0	250,000
EWU Senior Hall Renovation	730,000	0	0	730,000
EWU Water System Preservation and Expansion	1,250,000	0	0	1,250,000
Infrastructure Savings	1,000,000	0	0	1,000,000
Total	7,280,000	0	1,925,000	10,605,000

### 2003-05 Capital Budget Central Washington University Senate Working Version

	St Bldg-S	Gar Evn-B	CWU Cap-S	Total
<u>New Projects</u>				
Combined Utility Upgrade	5,000,000	0	400,000	5,400,000
CWU/Highline Higher Education Center	3,438,000	0	3,600,000	10,000,000
CWU/Moses Lake Higher Education Center	0	0	600,000	600,000
CWU/Wenatchee Higher Education Center	0	0	0	3,000,000
Facility Preservation Backlog Reduction	4,250,000	0	0	4,250,000
Hogue Technology Renovation/Addition	0	150,000	0	150,000
Infrastructure Savings	1	0	0	1
Minor Works: Program	0	0	2,000,000	2,000,000
Music Education Facility	0	14,000,000	0	14,000,000
NPVA Indoor Air Quality/Asbestos	2,500,000	0	1,000,000	3,500,000
Preventive Facility Maintenance & Infrastructure Repairs	0	0	0	1,650,000
Total	15,188,001	14,150,000	7,600,000	44,550,001
<u>Reappropriations</u>				
CWU/Highline Higher Education Center	2,500,000	0	0	2,500,000
McConnell Stage Remodel	1,800,000	0	0	1,800,000
Music Education Facility	0	0	0	11,350,000
Omnibus - Preservation	0	0	130,000	130,000
Omnibus - Program	0	0	1,503,000	1,503,000
Randall/Michaelsen Life Safety	0	0	0	3,250,000
Steam/Electric/Chilled Water	0	0	0	400,000
Total	4,300,000	0	1,633,000	20,933,000

### 2003-05 Capital Budget The Evergreen State College Senate Working Version

	St Bldg-S	Gar Evn-B	TESC Cp-S	Total
<u>New Projects</u>				
Daniel J Evans Building - Modernization	0	21,500,000	0	21,500,000
Facility Preservation Backlog Reduction	4,250,000	0	0	4,250,000
Infrastructure Preservation	1,550,000	0	0	1,550,000
Infrastructure Savings	1	0	0	1
Lab II 3rd Floor - Chemistry Labs Remodel	0	0	3,000,000	3,000,000
Life Safety Code Compliance	2,500,000	0	0	2,500,000
Minor Works Program	0	0	850,000	850,000
Preventive Facility Maintenance & Infrastructure Repairs	0	0	150,000	700,000
Seminar Building Phase II - Construction	0	0	4,500,000	4,500,000
Total	8,300,001	21,500,000	8,500,000	38,850,001
<b>Reappropriations</b>				
Life Safety/Code Compliance Reappropriation	0	0	300,000	300,000
Minor Works Preservation Reappropriation	0	0	300,000	300,000
Seminar Building Phase II - Construction	16,500,000	0	0	16,500,000
Total	16,500,000	0	600,000	17,100,000

### 2003-05 Capital Budget Western Washington University Senate Working Version

	St Bldg-S	Gar Evn-B	WWU Cap-S	Total
New Projects				
Academic Instructional Center	0	5,618,000	0	5,618,000
Campus Infrastructure Development	2,819,000	0	0	2,819,000
Communications Facility	0	0	4,000,000	4,000,000
Facility Preservation Backlog Reduction	4,250,000	0	0	4,250,000
Infrastructure Savings	1	0	0	1
Miller Hall Renovation	250,000	0	0	250,000
Minor Works - Infrastructure Preservation	1,550,000	0	0	1,550,000
Minor Works - Program	500,000	0	50,000	550,000
Planetarium Improvement	125,000	0	0	125,000
Preventive Facility Maintenance & Infrastructure Repairs	0	0	0	3,550,000
Shannon Point Marine - Undergraduate Ctr	0	0	4,000,000	4,000,000
Total	9,494,001	5,618,000	8,050,000	26,712,001
Reappropriations				
Campus Infrastructure Development	700,000	0	0	700,000
Communications Facility	22,500,000	0	0	22,500,000
Job Creation and Infrastructure	1,500,000	0	0	1,500,000
Minor Works - Infrastructure Preservation	1,750,000	0	0	1,750,000
Minor Works - Program	0	0	1,800,000	1,800,000
Minor Works - Safety	400,000	0	0	400,000
Total	26,850,000	0	1,800,000	28,650,000

### 2003-05 Capital Budget Community & Technical College System Senate Working Version

Bates Technical College: LRC/Vocational         1,796,206         0         1,796,206           Bates Technical College: LRC/Vocational         0         0         3,000,000         3,000,000           Bates Technical College: ID* Building Renovation         13,418,700         0         0         13,418,700           Bellevue Community College: North Campus         0         0         0         938,100           Bellevue Community College: Weiding/Auto Collision Replacement         16,838,000         0         0         6,538,000           Big Bend Community College: Advance Technology         0         0         0         6,538,000           Clark College: Renovation - Applied Arts 5         3,872,413         0         0         3,839,44           Clark College: Renovation - Applied Arts 5         3,872,413         0         0         6,058,500           Clark College: Renovation - T" Building         6,058,500         0         0         6,293,966           College: Instructional Lab Building         7,352,000         0         7,352,000           Severett Community College: Renovation - Montal& Errace Hall         7,352,000         0         7,352,000           Grand Schernwarty College: Renovation - Montale Cristo Hall         7,352,000         0         1,263,300           Green River Comm		St Bldg-S	Gar Evn-B	CTC Cap-S	
Bates-Clover Park Equipment Improvements         0         0         3,000,000           Bellevue Community College: North Campus         0         0         0         13,418,700           Bellevue Community College: North Campus         0         0         0         938,100           Bellevue Community College: Welding Auto Collision Replacement         16,838,000         0         0         658,00,000           Clark College: Clark Center at WSU Vancouver         0         18,009,800         0         8,009,800         0         8,809,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         18,009,800         0         1,049,809         0         0         2,939,660         0         2,939,660         0         1,231,700         0         1,231,700         0         1,231,700         0         1,231,	<u>New Projects</u>				
Bellevue Community College: "D' Building Renovation         13,418,700         0         0         13,418,700           Bellevue Community College: North Campus         0         0         0         20,000,000           Bellevue Community College: North Campus         0         0         0         938,100           Bellemue Community College: Advance Technology         0         0         0         6,500,000           Clark College: Clark Center at WSU Vancouver         0         18,009,800         0         3,872,413           Clark College: Stout Hall         4,049,889         0         0         4,049,889           Clark College: Stout Hall         4,049,889         0         0         4,049,893           Collemois Community College: Renovation - Mountlake Terrace Hall         8,827,030         0         0         8,827,030           Edmonds Community College: Renovation - Mountlake Terrace Hall         7,352,000         0         1,311,700         0         1,311,700           Everett Community College: Renovation - Mount Cristo Hall         7,352,000         0         0         7,352,000         0         1,263,300         0         1,263,300         0         1,263,300         0         1,263,300         0         1,263,300         0         1,263,300         0 <t< td=""><td>Bates Technical College: LRC/Vocational</td><td>1,796,206</td><td>0</td><td>0</td><td>1,796,206</td></t<>	Bates Technical College: LRC/Vocational	1,796,206	0	0	1,796,206
Bellevue Community College: North Campus         0         0         0         0         0         0         0         938.100           Bellingham Technical College: Welding/Auto Collision Replacement         16,838.000         0         0         16,838.000         0         0         6,500.000         0         16,838.000         0         0         16,838.000         0         16,838.000         0         16,838.000         0         16,838.000         0         16,838.000         0         16,838.000         0         16,809.800         0         16,809.800         0         18,009.800         16,000.800         16,000.800         16,000.800         16,000.800	Bates-Clover Park Equipment Improvements	0	0	3,000,000	3,000,000
Belleva Community College: NVCET Expansion         0         0         938,100           Bellingham Technical College: Welding/Auto Collision Replacement         16,838,000         0         0         6,630,000           Big Bend Community College: Advance Technology         0         0         0         0         6,500,000           Clark College: Penguis Student Center         0         0         0         9,839,464           Clark College: Renovation - Applied Arts 5         3,872,413         0         0         4,049,889           College: Stout Hall         4,049,889         0         0         6,058,500         0         6,058,500           Collegie: Renovation - "T" Building         2,039,060         0         0         8,872,030         0         8,872,030           Edmonds Community College: Renovation - Mountlake Terrace Hall         7,35,000         0         0         7,352,000         0         7,352,000         0         1,000,000         0         1,000,000         0         1,000,000         0         1,003,000         0         1,034,800         0         1,043,800         0         1,043,800         1,043,800         0         1,043,800         0         1,043,1700         0         1,043,1700         0         1,043,910         0         <	Bellevue Community College: "D" Building Renovation	13,418,700	0	0	13,418,700
Bellingham Technical College: Welding/Auro Collision Replacement         16,838,000         0         16,838,000           Big Bend Community College: Advance Technology         0         18,009,800         0         65,00,000           Clark College: Penguin Student Center         0         0         0         9,839,464           Clark College: Renovation - Applied Arts 5         3,872,413         0         0         4,049,889           Clark College: Renovation - Applied Arts 5         3,872,413         0         0         6,058,500           Collegie: Stout Hall         4,049,889         0         0         6,058,500           Collegie: Renovation - Mountlake Terrace Hall         8,277,030         0         0         2,939,060           Edmonds Community College: Renovation - Mountlake Terrace Hall         7,352,000         0         0         7,352,000           Everett Community College: Senovation - Mount Cristo Hall         7,352,000         0         0         7,352,000           Green River Community College: Senovation - Mount Cristo Hall         7,263,300         0         0         10,043,300           Green River Community College: Senovation - Studiege Center         10,040,000         0         1,263,300         0         10,043,300           Green River Community College: Senovation - East/West Bldgs <td>Bellevue Community College: North Campus</td> <td>0</td> <td>0</td> <td>0</td> <td>20,000,000</td>	Bellevue Community College: North Campus	0	0	0	20,000,000
Big Bend Community College: Advance Technology         0         0         0         6,500,000           Clark College: Clark Center at WSU Vancouver         0         18,009,800         0         18,009,800           Clark College: Reny attion - Applied Arts 5         3,872,413         0         0         3,872,413           Clark College: Stout Hall         4,049,889         0         0         6,085,000           Columbia Basin College: Renovation - TT Building         2,039,060         0         0         2,939,060           Edmonds Community College: Renovation - Mountlake Terrace Hall         8,827,030         0         0         1,311,700           Everent Community College: Renovation - Mount Make Terrace Hall         7,352,000         0         0         7,352,000           Facility Preservation Backlog Reduction         70,000,000         0         0         1,263,300           Green River Community College: Renovation - Monte Cristo Hall         7,352,000         0         0         1,263,300         0         1,263,300         0         1,263,300         0         1,263,300         0         1,263,300         0         1,263,300         1,263,300         0         1,263,300         0         1,263,300         0         1,263,300         0         1,263,300         0	Bellevue Community College: NWCET Expansion	0	0	0	938,100
Clark College:         0         18,009,800         0         18,009,800           Clark College:         Penguin Student Center         0         0         0         9,839,464           Clark College:         Renovation - Applied Arts 5         3,872,413         0         0         4,049,889           Clark College:         Renovation - Mplied Arts 5         3,872,413         0         0         4,049,889           Columbia Basin College:         Renovation - Mountlake Terrace Hall         8,827,030         0         0         8,827,030           Edmonds Community College:         Renovation - Monte Cristo Hall         7,352,000         0         0         1,311,700           Everett Community College:         Renovation - Monte Cristo Hall         7,352,000         0         0         1,263,300           Ferrett Community College:         Renovation - Monte Cristo Hall         7,352,000         0         0         1,263,300         0         1,034,400         1,048,4800         0         1,034,400         1,048,4800         1,048,4800         1,048,4800         0         1,263,300         0         1,263,300         0         1,263,300         0         1,263,300         0         1,263,300         0         1,263,300         1,044,408,800         0         1,2	Bellingham Technical College: Welding/Auto Collision Replacement	16,838,000	0	0	16,838,000
Clark College: Penguin Student Center         0         0         9,839,464           Clark College: Renovation - Applied Arts 5         3,72,413         0         0         3,872,413           Cark College: Stout Hall         4,049,889         0         0         4,049,889           Columbia Basin College: Renovation - "T" Building         2,039,060         0         0         2,939,060           Edmonds Community College: Renovation - Mountlake Terrace Hall         8,827,030         0         0         8,827,030           Everett Community College: Renovation - Monte Cristo Hall         7,352,000         0         0         7,352,000           Facility Preservation Backlog Reduction         70,000,000         0         0         1,000,000           Green River Community College: Computer Technology Center         1,984,800         0         0         1,033,00           Green River Community College: Cence Building         1         0         0         1,4552,000           Infrastructures Savings         1         0         0         1,843,314         0         1,843,314         0         1,8473,314         0         1,8473,314         0         1,842,800         1,949,800         1,949,800         1,949,800         1,949,800         1,949,800         1,8473,314         0	Big Bend Community College: Advance Technology	0	0	0	6,500,000
Clark College: Renovation - Applied Arts 5 $3,872,413$ 0       0 $3,872,413$ Clark College: Stout Hall $4,049,889$ 0       0 $4,049,889$ Columbia Basin College: Renovation - "T" Building $6,058,500$ 0       0 $6,058,500$ Edmonds Community College: Instructional Lab Building $2,939,060$ 0       0 $8,27,030$ Everett Community College: Pichuck/Clacier       1,311,700       0       0       1,311,700         Everett Community College: Renovation - Monte Cristo Hall $7,000,000$ 0       0       7,352,000         Green River Community College: Computer Technology Center $7,000,000$ 0       0       1,263,300         Green River Community College: Steines Building $1,263,300$ 0       0       1,263,300         Green River Community College: Steines Building $0$ $0,2396,409$ 2,396,409         Lake Washington Technical College: Renovation - East/West Bldgs $4,420,800$ 0       0       1,004,0317         Lake Washington Technical College: Renovation - East/West Bldgs $4,420,800$ 0       0       4,470,800         Lake Washington Technical College: Renovation - East/West Bldgs $4,420,800$ 0       0       6,785,	Clark College: Clark Center at WSU Vancouver	0	18,009,800	0	18,009,800
Clark College: Renovation - Applied Arts 5 $3,872,413$ 0       0 $3,872,413$ Clark College: Stout Hall $4,049,889$ 0       0 $4,049,889$ Columbia Basin College: Renovation - "T" Building $6,058,500$ 0       0 $6,058,500$ Edmonds Community College: Instructional Lab Building $2,939,060$ 0       0 $8,27,030$ Everett Community College: Pichuck/Clacier       1,311,700       0       0       1,311,700         Everett Community College: Renovation - Monte Cristo Hall $7,000,000$ 0       0       7,352,000         Green River Community College: Computer Technology Center $7,000,000$ 0       0       1,263,300         Green River Community College: Steines Building $1,263,300$ 0       0       1,263,300         Green River Community College: Steines Building $0$ $0,2396,409$ 2,396,409         Lake Washington Technical College: Renovation - East/West Bldgs $4,420,800$ 0       0       1,004,0317         Lake Washington Technical College: Renovation - East/West Bldgs $4,420,800$ 0       0       4,470,800         Lake Washington Technical College: Renovation - East/West Bldgs $4,420,800$ 0       0       6,785,	Clark College: Penguin Student Center	0	0	0	9,839,464
Columbia Basin College: Renovation - "T" Building $6,058,500$ $0$ $0$ $6,058,500$ Edmonds Community College: Instructional Lab Building $2,939,060$ $0$ $0$ $2,939,060$ Edmonds Community College: Nenovation - Montlake Terrace Hall $8,827,030$ $0$ $0$ $8,827,030$ Everett Community College: Nenovation - Monte Cristo Hall $7,352,000$ $0$ $0$ $7,352,000$ Everett Community College: Replacement-Instructional Building $1,263,300$ $0$ $0$ $7,352,000$ Green River Community College: Computer Technology Center $10,984,800$ $0$ $0$ $1,263,300$ Green River Community College: Science Building $1$ $0$ $0$ $1,263,300$ Infrastructure Savings $1$ $0$ $0$ $1,263,200$ Infrastructure Savings $1$ $0$ $0$ $1,4654,000$ $3,898,000$ Infrastructure Savings $1$ $0$ $0$ $1,420,800$ Lake Washington Technical College: Renovation - East/West Bldgs $4,420,800$ $0$ $0$ Lower Columbia College: Instructional/Fine Arts Bldg Replacement $18,998,000$ $0$ $0$ Peninsula College: Community Resource Center $0$ $0$ $0$ $2,394,409$ Peninsula College: Community Resource Center $0$ $0$ $0$ $2,339,400$ Peninsula College: Community Resource Center $0$ $0$ $0$ $2,339,400$ Peninsula College: Community Resource Center $0$ $0$ $0$ $2,339,400$ Peninsula College: Science and Technology Bu	Clark College: Renovation - Applied Arts 5	3,872,413	0	0	3,872,413
Edmonds Community College: Instructional Lab Building2,939,06002,939,060Edmonds Community College: Renovation - Mountlake Terrace Hall8,827,030008,827,030Everett Community College: Renovation - Monte Cristo Hall7,352,000007,352,000Facility Preservation Backlog Reduction70,000,000007,000,000Grays Harbor College: Replacement-Instructional Building1,263,300001,263,300Green River Community College: Computer Technology Center10,984,800002,396,409Ighiline Community College: Science Building003,898,00018,552,000Infrastructure Savings10014,403,00Lake Washington Technical College: Renovation - East/West Bldgs4,420,800004,420,800Lower Columbia College: Instructional/Fine Arts Bldg Replacement13,998,000006,785,700010,040,317North Seattle Community College: Arts and Science Renovation6,785,7000013,999,00013,999,000Perinsula College: Community Resource Center0002,248,80282,80082,80082,80082,800Perinsula College: Replacement Science and Technology Building Replacement13,998,0000013,999,00013,999,00013,999,00013,999,00082,80082,80082,80082,80082,80082,80082,80082,80082,80082,80082,80082,80082,80082,80082,80082,800 <td>Clark College: Stout Hall</td> <td>4,049,889</td> <td>0</td> <td>0</td> <td>4,049,889</td>	Clark College: Stout Hall	4,049,889	0	0	4,049,889
Edmonds Community College: Renovation - Mountlake Terrace Hall $8,827,030$ 00 $8,827,030$ Everett Community College: Renovation - Monte Cristo Hall $7,352,000$ 00 $1,311,700$ Facility Preservation Backlog Reduction $70,000,000$ 00 $70,000,000$ Green River Community College: Computer Technology Center $10,984,800$ 00 $1,263,300$ Green River Community College: Science Building00 $2,396,409$ $2,396,409$ Highline Community College: Science Building00 $1,654,000$ $3,898,000$ Infrastructure Savings100 $1,4654,000$ $3,898,000$ Lake Washington Technical College: Renovation - East/West Bldgs $4,420,800$ 0 $0$ $4,420,801$ Lake Washington Technical College: Arts and Science Renovation $6,785,700$ 0 $0$ $18,473,314$ Minor Works - Program (Minor Improvements)00 $0$ $3,998,000$ $0$ $13,998,000$ Olympic College: Science and Technology Building Replacement $13,998,000$ 0 $0$ $2,396,409$ Peninsula College: Replacement Science and Technology Building Replacement $0$ 0 $0$ $4,220,800$ Perinsula College: Replacement Science and Technology Building Replacement $0$ 0 $0$ $3,998,000$ Perinsula College: Community Resource Center00 $0$ $2,394,409$ Preventive For Stilacoom: Science and Technology Building00 $0$ $2,244,892$ Pierce College Fort Steliacoom: Scie	Columbia Basin College: Renovation - "T" Building	6,058,500	0	0	6,058,500
Everett Community College: Pilchuck/Glacier1,311,700001,311,700Everett Community College: Renovation - Monte Cristo Hall7,352,000007,352,000Gray Harbor College: Replacement-Instructional Building1,263,300001,263,300Green River Community College: Community College: College: Replacement-Instructional Building1,263,300001,263,300Green River Community College: Highline Community College: Science Building002,396,4092,396,409Infrastructure Savings10011Lake Washington Technical College: Renovation - East/West Bldgs4,420,800004,420,800Lower Columbia College: Instructional/Fine Arts Bldg Replacement18,473,3140018,473,314North Seattle Community College: Arts and Science Renovation6,785,700006,785,700Olympic College: Science and Technology Building Replacement13,998,000003,998,000Peninsula College: Perere College Fort Steilacoom: Childcare Center0002,248,892Pierce College Fort Steilacoom: College: Community Resource Center0002,248,892Pierce College Fort Steilacoom: Childcare Center0002,374,77402,374,774Pierce College Fort Steilacoom: College: Pierce College Puyallup: Phase III Expansion02,374,774023,374,774Pierce College Puyallup: Prase III Expansion0 <td>Edmonds Community College: Instructional Lab Building</td> <td>2,939,060</td> <td>0</td> <td>0</td> <td>2,939,060</td>	Edmonds Community College: Instructional Lab Building	2,939,060	0	0	2,939,060
Everett Community College: Renovation - Monte Cristo Hall7,352,000007,352,000Facility Preservation Backlog Reduction70,000,0000070,000,000Grays Harbor College: Replacement-Instructional Building1,263,300001,263,300Green River Community College: Science Building002,396,4092,396,409Infrastructure Savings1001Infrastructure Savings1001,8,420,800Lake Washington Technical College: Renovation - East/West Bldgs4,420,800001,8,423,314Minor Works - Program (Minor Improvements)001,8,473,314001,8,473,314North Seattle Community College: Arts and Science Renovation6,785,700006,785,70006,785,700Olympic College: Science and Technology Building Replacement13,998,0000013,998,00013,998,000Peninsula College: Replacement Science and Technology Building002,248,8922,248,892Pierce College Fort Steilacoom: Childcare Center002,248,892190,000190,000190,000Pierce College Fusilaup: Phase III Expansion023,374,774023,374,774023,374,774023,374,77423,374,7747,265,6770004,19,300Renot Facinical College: Portable Replacement419,30000021,600,0001,000,0001,000,0001,000,000Renot Facinical College: Portable	Edmonds Community College: Renovation - Mountlake Terrace Hall	8,827,030	0	0	8,827,030
Everett Community College: Renovation - Monte Cristo Hall7,352,000007,352,000Facility Preservation Backlog Reduction70,000,0000070,000,000Grays Harbor College: Replacement-Instructional Building1,263,300001,263,300Green River Community College: Science Building002,396,4092,396,409Infrastructure Savings1001Infrastructure Savings1001,8,420,800Lake Washington Technical College: Renovation - East/West Bldgs4,420,800001,8,423,314Minor Works - Program (Minor Improvements)001,8,473,314001,8,473,314North Seattle Community College: Arts and Science Renovation6,785,700006,785,70006,785,700Olympic College: Science and Technology Building Replacement13,998,0000013,998,00013,998,000Peninsula College: Replacement Science and Technology Building002,248,8922,248,892Pierce College Fort Steilacoom: Childcare Center002,248,892190,000190,000190,000Pierce College Fusilaup: Phase III Expansion023,374,774023,374,774023,374,774023,374,77423,374,7747,265,6770004,19,300Renot Facinical College: Portable Replacement419,30000021,600,0001,000,0001,000,0001,000,000Renot Facinical College: Portable	Everett Community College: Pilchuck/Glacier	1,311,700	0	0	1,311,700
Facility Preservation Backlog Reduction70,000,0000070,000,000Grays Harbor College: Replacement-Instructional Building1,263,300001,263,300Green River Community College: Science Building002,396,4092,396,4092,396,409Highline Community College: Higher Ed Center/Childcare014,654,0003,898,00018,552,000Infrastructure Savings10018,473,3140018,473,800Lower College: Instructional/Fine Arts Bldg Replacement18,473,3140018,473,80010,040,31710,040,317North Seattle Community College: Arts and Science Renovation6,785,700006,785,70006,785,700Olympic College: Science and Technology Building Replacement13,998,000009,399,0009,99,000Peninsula College: Replacement Science and Technology Building002,248,89282,80082,80082,800Pierce College Fort Steilacoom: Childcare Center00190,000190,000190,000190,000190,000Pierce College Fustleilacom: Science and Technology Building00150,000 <t< td=""><td></td><td>7,352,000</td><td>0</td><td>0</td><td>7,352,000</td></t<>		7,352,000	0	0	7,352,000
Green River Community College: Computer Technology Center10,984,8000010,984,800Green River Community College: Science Building002,396,4092,396,4092,396,409Highline Community College: Higher Ed Center/Childcare014,654,0003,898,00018,552,000Infrastructure Savings10011001Lake Washington Technical College: Renovation - East/West Bldgs4,420,800004,420,800018,473,3140018,473,3140018,473,3140018,473,3140016,785,7000016,785,7000013,998,000013,998,000013,998,000013,998,000013,998,000013,998,000013,998,0000013,998,0000013,998,0000013,998,0000013,998,0000013,998,0000013,998,0000013,998,0000002,248,89219,900,00010,000,00019,0000 <td< td=""><td>Facility Preservation Backlog Reduction</td><td>70,000,000</td><td>0</td><td>0</td><td>70,000,000</td></td<>	Facility Preservation Backlog Reduction	70,000,000	0	0	70,000,000
Green River Community College: Science Building002,396,4092,396,409Highline Community College: Higher Ed Center/Childcare014,654,0003,898,00018,552,000Infrastructure Savings1001Lake Washington Technical College: Renovation - East/West Bldgs4,420,800004,420,800Lower Columbia College: Instructional/Fine Arts Bldg Replacement18,473,3140018,473,314Minor Works - Program (Minor Improvements)0010,040,31710,040,317North Seattle Community College: Arts and Science Renovation6,785,700006,785,700Olympic College: Science and Technology Building Replacement13,998,0000013,998,000Peninsula College: Community Resource Center00093,880Peninsula College: Replacement Science and Technology Building002,248,892Pierce College Fort Steilacoom: Childcare Center0002,248,892Pierce College Ft Steilacoom: Science and Technology0190,000190,000190,000Pierce College Puyallup: Comm Arts/Allied Health0023,374,774023,374,774Preventive Facility Maintenance & Infrastructure Repairs000419,300Roof Repairs "A"7,265,677007,265,677Roof Repairs "B"001,000,0001,000,000	Grays Harbor College: Replacement-Instructional Building	1,263,300	0	0	1,263,300
Green River Community College: Science Building002,396,4092,396,409Highline Community College: Higher Ed Center/Childcare014,654,0003,898,00018,552,000Infrastructure Savings1001Lake Washington Technical College: Renovation - East/West Bldgs4,420,800004,420,800Lower Columbia College: Instructional/Fine Arts Bldg Replacement18,473,3140018,473,314Minor Works - Program (Minor Improvements)0010,040,31710,040,317North Seattle Community College: Arts and Science Renovation6,785,700006,785,700Olympic College: Science and Technology Building Replacement13,998,0000013,998,000Peninsula College: Community Resource Center00093,880Peninsula College: Replacement Science and Technology Building002,248,892Pierce College Fort Steilacoom: Childcare Center0002,248,892Pierce College Ft Steilacoom: Science and Technology0190,000190,000190,000Pierce College Puyallup: Comm Arts/Allied Health0023,374,774023,374,774Preventive Facility Maintenance & Infrastructure Repairs000419,300Roof Repairs "A"7,265,677007,265,677Roof Repairs "B"001,000,0001,000,000	Green River Community College: Computer Technology Center	10,984,800	0	0	10,984,800
Highline Community College: Higher Ed Center/Childcare014,654,0003,898,00018,552,000Infrastructure Savings1001Lake Washington Technical College: Renovation - East/West Bldgs4,420,800004,420,800Lower Columbia College: Instructional/Fine Arts Bldg Replacement18,473,3140018,473,314Minor Works - Program (Minor Improvements)0010,040,31710,040,317North Seattle Community College: Arts and Science Renovation6,785,700006,785,700Olympic College: Science and Technology Building Replacement13,998,0000013,998,000Peninsula College: Community Resource Center0002,248,892Pierce College Fort Steilacoom: Childcare Center00190,000190,000Pierce College Fort Steilacoom: Science and Technology00150,000150,000Pierce College Puyallup: Comm Arts/Allied Health0023,374,774023,374,774Preventive Facility Maintenance & Infrastructure Repairs00021,600,000Roof Repairs "A"7,265,677007,265,67700Roof Repairs "B"001,000,0001,000,0001,000,000	Green River Community College: Science Building		0	2,396,409	2,396,409
Infrastructure Savings1001Lake Washington Technical College: Renovation - East/West Bldgs4,420,800004,420,800Lower Columbia College: Instructional/Fine Arts Bldg Replacement18,473,3140018,473,314Minor Works - Program (Minor Improvements)0010,040,31710,040,317North Seattle Community College: Arts and Science Renovation6,785,700006,785,700Olympic College: Science and Technology Building Replacement13,998,00000939,900Peninsula College: Replacement Science and Technology Building000939,900Peninsula College: Replacement Science and Technology Building0002,248,892Pierce College Fort Steilacoom: Childcare Center00190,000190,000Pierce College Fort Steilacoom: Science and Technology00150,000150,000Pierce College Puyallup: Comm Arts/Allied Health0023,374,774023,374,774Preventive Facility Maintenance & Infrastructure Repairs00021,660,000Renton Technical College: Portable Replacement419,30000419,300Roof Repairs "A"7,265,677007,265,677Roof Repairs "B"001,000,0001,000,000		0	14,654,000	3,898,000	18,552,000
Lake Washington Technical College: Renovation - East/West Bldgs $4,420,800$ 00 $4,420,800$ Lower Columbia College: Instructional/Fine Arts Bldg Replacement $18,473,314$ 00 $18,473,314$ Minor Works - Program (Minor Improvements)00 $10,040,317$ $10,040,317$ North Seattle Community College: Arts and Science Renovation $6,785,700$ 00 $6,785,700$ Olympic College: Science and Technology Building Replacement $13,998,000$ 00 $939,908$ Peninsula College: Community Resource Center00 $939,908$ Peninsula College: Replacement Science and Technology Building00 $2,248,892$ Pierce College Fort Steilacoom: Childcare Center00 $2,248,892$ Pierce College Fort Steilacoom: Science and Technology00 $150,000$ Pierce College Puyallup: Comm Arts/Allied Health00 $23,374,774$ $0$ Preventive Facility Maintenance & Infrastructure Repairs00 $0$ $21,600,000$ Renton Technical College: Portable Replacement $419,300$ 0 $0$ $419,300$ Roof Repairs "A" $7,265,677$ $0$ $0$ $7,265,677$ Roof Repairs "B" $0$ $0$ $1,000,000$ $1,000,000$	Infrastructure Savings	1		0	1
Minor Works - Program (Minor Improvements)0010,040,31710,040,317North Seattle Community College: Arts and Science Renovation $6,785,700$ 00 $6,785,700$ Olympic College: Science and Technology Building Replacement $13,998,000$ 00 $13,998,000$ Peninsula College: Community Resource Center00 $939,908$ Peninsula College: Replacement Science and Technology Building00 $82,800$ Pierce College Fort Steilacoom: Childcare Center00 $2,248,892$ Pierce College Ft Steilacoom: Science and Technology00 $190,000$ Pierce College Puyallup: Comm Arts/Allied Health00 $150,000$ Pierce College Puyallup: Phase III Expansion00 $23,374,774$ 0Preventive Facility Maintenance & Infrastructure Repairs000 $419,300$ Roof Repairs "A" $7,265,677$ 00 $7,265,677$ Roof Repairs "B"00 $1,000,000$ $1,000,000$	Lake Washington Technical College: Renovation - East/West Bldgs	4,420,800	0	0	4,420,800
Minor Works - Program (Minor Improvements)0010,040,31710,040,317North Seattle Community College: Arts and Science Renovation $6,785,700$ 00 $6,785,700$ Olympic College: Science and Technology Building Replacement $13,998,000$ 00 $13,998,000$ Peninsula College: Community Resource Center00 $939,908$ Peninsula College: Replacement Science and Technology Building00 $82,800$ Pierce College Fort Steilacoom: Childcare Center00 $2,248,892$ Pierce College Ft Steilacoom: Science and Technology00 $190,000$ Pierce College Puyallup: Comm Arts/Allied Health00 $150,000$ Pierce College Puyallup: Phase III Expansion00 $23,374,774$ 0Preventive Facility Maintenance & Infrastructure Repairs000 $419,300$ Roof Repairs "A" $7,265,677$ 00 $7,265,677$ Roof Repairs "B"00 $1,000,000$ $1,000,000$	Lower Columbia College: Instructional/Fine Arts Bldg Replacement	18,473,314	0	0	18,473,314
North Seattle Community College: Arts and Science Renovation6,785,700006,785,700Olympic College: Science and Technology Building Replacement13,998,0000013,998,000Peninsula College: Community Resource Center000939,908Peninsula College: Replacement Science and Technology Building00082,800Pierce College Fort Steilacoom: Childcare Center0002,248,892Pierce College Ft Steilacoom: Science and Technology00190,000190,000Pierce College Puyallup: Comm Arts/Allied Health00150,000150,000Pierce College Puyallup: Phase III Expansion00023,374,774023,374,774Preventive Facility Maintenance & Infrastructure Repairs000419,3000419,300Roof Repairs "A"7,265,677007,265,677007,265,677Roof Repairs "B"001,000,0001,000,0001,000,0001,000,000			0	10,040,317	10,040,317
Olympic College: Science and Technology Building Replacement13,998,0000013,998,000Peninsula College: Community Resource Center000939,908Peninsula College: Replacement Science and Technology Building0082,80082,800Pierce College Fort Steilacoom: Childcare Center0002,248,892Pierce College Ft Steilacoom: Science and Technology00190,000190,000Pierce College Ft Steilacoom: Science and Technology00150,000150,000Pierce College Puyallup: Comm Arts/Allied Health0023,374,774023,374,774Preventive Facility Maintenance & Infrastructure Repairs0000419,300Roof Repairs "A"7,265,677007,265,677Roof Repairs "B"001,000,0001,000,000		6,785,700	0	0	6,785,700
Peninsula College: Replacement Science and Technology Building0082,800Pierce College Fort Steilacoom: Childcare Center000Pierce College Ft Steilacoom: Science and Technology00190,000Pierce College Ft Steilacoom: Science and Technology00190,000Pierce College Puyallup: Comm Arts/Allied Health00150,000Pierce College Puyallup: Phase III Expansion023,374,7740Preventive Facility Maintenance & Infrastructure Repairs000Renton Technical College: Portable Replacement419,30000Roof Repairs "A"7,265,677007,265,677Roof Repairs "B"001,000,0001,000,000	Olympic College: Science and Technology Building Replacement	13,998,000	0	0	13,998,000
Peninsula College: Replacement Science and Technology Building0082,800Pierce College Fort Steilacoom: Childcare Center000Pierce College Ft Steilacoom: Science and Technology00190,000Pierce College Ft Steilacoom: Science and Technology00190,000Pierce College Puyallup: Comm Arts/Allied Health00150,000Pierce College Puyallup: Phase III Expansion023,374,7740Preventive Facility Maintenance & Infrastructure Repairs000Renton Technical College: Portable Replacement419,30000Roof Repairs "A"7,265,677007,265,677Roof Repairs "B"001,000,0001,000,000	Peninsula College: Community Resource Center	0	0	0	939,908
Pierce College Fort Steilacoom: Childcare Center00 $2,248,892$ Pierce College Ft Steilacoom: Science and Technology00 $190,000$ Pierce College Puyallup: Comm Arts/Allied Health00 $150,000$ Pierce College Puyallup: Phase III Expansion0 $23,374,774$ 0Preventive Facility Maintenance & Infrastructure Repairs000Renton Technical College: Portable Replacement $419,300$ 00Roof Repairs "A"7,265,677007,265,677Roof Repairs "B"001,000,0001,000,000		0	0	82,800	82,800
Pierce College Ft Steilacoom: Science and Technology00190,000Pierce College Puyallup: Comm Arts/Allied Health00150,000Pierce College Puyallup: Phase III Expansion0 $23,374,774$ 0 $23,374,774$ Preventive Facility Maintenance & Infrastructure Repairs000021,600,000Renton Technical College: Portable Replacement419,30000419,300Roof Repairs "A"7,265,677007,265,677Roof Repairs "B"001,000,0001,000,000		0	0		2,248,892
Pierce College Puyallup: Comm Arts/Allied Health00150,000Pierce College Puyallup: Phase III Expansion0 $23,374,774$ 0 $23,374,774$ Preventive Facility Maintenance & Infrastructure Repairs000 $21,600,000$ Renton Technical College: Portable Replacement $419,300$ 00 $419,300$ Roof Repairs "A" $7,265,677$ 00 $7,265,677$ Roof Repairs "B"00 $1,000,000$ $1,000,000$		0	0	190,000	190,000
Pierce College Puyallup: Phase III Expansion         0         23,374,774         0         23,374,774           Preventive Facility Maintenance & Infrastructure Repairs         0         0         0         21,600,000           Renton Technical College: Portable Replacement         419,300         0         0         419,300           Roof Repairs "A"         7,265,677         0         0         7,265,677           Roof Repairs "B"         0         0         1,000,000         1,000,000		0	0		150,000
Preventive Facility Maintenance & Infrastructure Repairs         0         0         0         21,600,000           Renton Technical College: Portable Replacement         419,300         0         0         419,300           Roof Repairs "A"         7,265,677         0         0         7,265,677           Roof Repairs "B"         0         0         1,000,000         1,000,000		0	23,374,774	,	23,374,774
Renton Technical College: Portable Replacement         419,300         0         0         419,300           Roof Repairs "A"         7,265,677         0         0         7,265,677           Roof Repairs "B"         0         0         1,000,000         1,000,000	Preventive Facility Maintenance & Infrastructure Repairs	0		0	21,600,000
Roof Repairs "A"7,265,677007,265,677Roof Repairs "B"001,000,0001,000,000	Renton Technical College: Portable Replacement	419,300	0	0	419,300
Roof Repairs "B"         0         1,000,000         1,000,000		7,265,677	0	0	7,265,677
	Roof Repairs "B"		0	1,000,000	1,000,000
	Seattle Central: Math and Science Building	0	0		3,000,000

### 2003-05 Capital Budget Community & Technical College System Senate Working Version

	St Bldg-S	Gar Evn-B	CTC Cap-S	
Seattle Central: Replacement North Plaza Building	4,976,200	0	0	4,976,200
Site Repairs "A"	5,305,624	0	0	5,305,624
Site Repairs "B"	0	0	6,408,000	6,408,000
Skagit Valley College: Science Building Replacement	300,000	0	0	300,000
South Puget Sound Community College: Humanities/Gen. Ed Complex	17,350,248	0	0	17,350,248
South Puget Sound Community College: Parking	0	0	0	660,000
South Seattle Community College: Instructional Technology Center	17,236,600	0	0	17,236,600
South Seattle Community College: Renovation - Pastry Voc Program	0	0	2,613,100	2,613,100
Spokane Community College: Land Acquisition	0	0	0	725,000
Spokane Community College: Science Building Replacement	15,721,600	0	0	15,721,600
Tacoma Community College: Information Technology Voc. Center	14,531,900	0	0	14,531,900
Tacoma Community College: Renovation - Building 7	4,988,000	0	0	4,988,000
Tacoma Community College: Replacement - Portable Buildings	2,622,000	0	0	2,622,000
Tacoma Community College: Science Building	2,379,000	0	0	2,379,000
Walla Walla Community College: Acquisition	0	0	0	2,175,000
Walla Walla Community College: Basic Skills/Computer Lab	0	573,000	0	573,000
Walla Walla Community College: Clarkston	0	0	0	504,400
Walla Walla Community College: Health Science Facility	0	0	7,261,400	7,261,400
Wenatchee Valley College: Portable Replacement	0	0	2,000,000	2,000,000
Whatcom Community College: Classroom/Lab Building	10,932,400	0	_,,0	10,932,400
Yakima Valley Community College: Renovation - Sundquist Annex	3,852,700	ů 0	$\overset{\circ}{0}$	3,852,700
Total	300,270,662	56,611,574	39,040,026	465,053,026
<u>Reappropriations</u>				
Bellevue Community College: "A" Building Renovation	5,025,531	0	0	5,025,531
Bellingham Technical College: Health/Business Building	3,737,347	0	0	3,737,347
Bellingham Technical College: Replacement	4,307,533	0	0	4,307,533
Big Bend Community College: Library Replacement	0	0	0	7,128,718
Cascadia Community College/UWB - SR 522 Access	2,249,750	0	0	2,249,750
Centralia College: Instructional Building Replacement	172,934	0	0	172,934
Clark College: Clark Center at WSU Vancouver	0	0	0	1,096,000
Clover Park Technical College: Building 18 Machine Trades	4,583,308	$\overset{\circ}{0}$	0 0	4,583,308
Clover Park: Transportation Trade - Construction	3,380,368	0	0	3,380,368
Columbia Basin College: Building "A" Renovation	2,387,456	0	0	2,387,456
Facilities Repairs "A"	1,784,463	0	85,847	1,870,310
Facility Repairs "A"	1,704,405	0	0	12,716,919
Grays Harbor College: Library Renovation	2,142,150	0	0	2,142,150
Green River Community College: Computer Technology Center	356,193	0	0	356,193
oreen raver community concee. Computer reenhology center	550,175	0	0	550,195

# 2003-05 Capital Budget Community & Technical College System Senate Working Version

	St Bldg-S	Gar Evn-B	CTC Cap-S	
Green River Community College: Drama/Music Class - Renovation	398,031	0	0	398,031
Green River Community College: International Program Replacement	0	0	501,790	501,790
Highline Community College: Higher Ed Center/Childcare	985,949	0	0	985,949
Job Creation and Infrastructure Projects	865,437	0	0	11,074,615
Lake Washington Technical College: Phase 3 - New Facility	9,627,984	0	0	9,627,984
Lake Washington Technical College: Replacement	6,536,746	0	0	6,536,746
Lower Columbia College: Physical Science Portables Replacement	1,445,865	0	0	1,445,865
Minor Works - Preservation (Emergency Funds)	5,912,186	0	0	5,912,186
Minor Works - Program	7,744,801	0	0	11,110,671
Minor Works - Program (Minor Improvements)	1,587,700	0	308,506	1,896,206
Olympic College-Poulsbo Center: Construction	6,450,000	0	0	6,450,000
Olympic College: Physical Plant Building Replacement	0	0	0	416,607
Peninsula College: Buildings D and E Renovation	2,656,850	0	0	2,656,850
Pierce College Fort Steilacoom: Portables Replacement	2,134,848	0	0	2,134,848
Pierce College Puyallup: Phase III Expansion	0	0	0	723,985
Renton Technical College: Technology Resource Center	3,379,770	0	0	3,379,770
Roof Repairs "A"	0	0	0	4,370,213
Seattle Central Community College: Edison Hall Renovation	4,705,209	0	0	4,705,209
Seattle Central Community College: Portables Replacement	6,808,687	0	0	6,808,687
Shoreline Community College: Building 800 Renovation	5,858,057	0	0	5,858,057
Shoreline Community College: Library/Technical Center	215,408	0	0	215,408
Site Repairs "A"	89,000	0	0	3,941,474
Skagit Valley College: Office Space Replacement	0	0	752,777	752,777
Skagit Valley Community College: Whidbey Higher Education Center	641,516	0	0	641,516
South Puget Sound Community College: Humanities/Gen. Ed Complex	0	0	0	1,092,690
South Puget Sound Community College:Family Education/Child Center	6,718,357	0	0	6,718,357
South Seattle Community College: Building "A" Replacement	5,190,236	0	0	5,190,236
South Seattle Community College: Instructional Technology Center	713,759	0	0	713,759
Spokane Community College-Allied Health Bldg-Addition	175,089	0	0	175,089
Spokane Falls Community College: Fine Arts Building Replacement	0	0	672,000	672,000
Spokane Falls Community College: Library Renovation	5,269,005	0	0	5,269,005
Tacoma Community College: Information Technology Voc. Center	534,671	0	0	534,671
Tacoma Community College: Portable Buildings Replacement	0	0	0	3,437,867
Technology Institute Partner College Computer Labs	345,722	0	0	345,722
Walla Walla Community College: Parent/Child Center Replacement	0	0	222,907	222,907
Wenatchee Valley College: Greenhouse Replacement	0	0	0	441,360
Whatcom Community College: Classroom/Lab Building	372,634	0	0	372,634
Yakima Valley Community College: Higher Education Center	4,214,248	0	0	4,214,248
Total	121,704,798	0	2,543,827	173,100,506