

2003-05 Capital Budget
Senate Ways & Means Committee Chairman
Ten-Year Plan
Gardner Evans Bonds - State

	2003-05	2005-07	2007-09	2009-11	2011-13	Grand Total
NEW PROJECTS						
Higher Education						
University of Washington						
UW Bothell /Cascadia CC - SR522 Offramp	1,500,000	6,565,515	0	0	0	
UW Johnson Hall Renovation	21,400,000	0	0	0	0	
UW Life Sciences I Building	0	10,000,000	78,213,653	0	0	
UW Bothell Campus Ph 2B	0	0	5,000,000	57,856,689	0	
UW New Access/Program Growth Projects	0	40,000,000	0	7,000,000	30,000,000	
Total	22,900,000	56,565,515	83,213,653	64,856,689	30,000,000	257,535,857
Washington State University						
WSU Pullman - Education Addition Cleveland Hall	6,395,000	0	0	0	0	
WSU Pullman - Johnson Hall Addition - Plant Bioscience Bldg	14,000,000	0	0	0	0	
WSU Spokane Riverpoint - Academic Center Bldg: New Facility	0	26,100,000	10,500,000	0	0	
WSU Pullman - Holland Library Renovation: Preservation	0	0	1,700,000	5,000,000	5,000,000	
WSU Pullman - Biotechnology/Life Sciences I	0	20,000,000	0	0	0	
WSU Vancouver - Campus Utilities/Infrastructure: Infrastructure	4,300,000	0	0	7,000,000	7,000,000	
WSU TriCities - Bioproducts & Sciences Building	900,000	17,349,000	0	0	0	
WSU ICN Spokane - Nursing Building @ Riverpoint: New Facility	3,000,000	31,600,000	0	0	0	
Total	28,595,000	95,049,000	12,200,000	12,000,000	12,000,000	159,844,000
Eastern Washington University						
EWU Computing and Engineering Sciences Building (Cheney Hall)	19,000,482	0	0	0	0	
Central Washington University						
Music Education Facility	14,000,000	0	0	0	0	
Hogue Technology Renovation/Addition	150,000	150,000	2,400,000	21,400,000	0	
Total	14,150,000	150,000	2,400,000	21,400,000	0	38,100,000
The Evergreen State College						
Daniel J Evans Building - Modernization	21,500,000	22,250,000	0	0	0	
COM Building Preservation & Renovation & Theater Expansion	0	400,000	2,000,000	0	0	
Total	21,500,000	22,650,000	2,000,000	0	0	46,150,000
Western Washington University						
Academic Instructional Center	5,618,000	51,438,000	0	0	0	
Parks Hall Renovation/Addition	0	0	200,000	2,800,000	17,000,000	
Performing Arts Center Renovation	0	0	424,798	4,860,232	29,867,211	
Total	5,618,000	51,438,000	624,798	7,660,232	46,867,211	112,208,241
Community & Technical College System						
Pierce College Puyallup: Phase III Expansion	23,374,774	0	0	0	0	
Highline Community College: CWU/DesMoines Higher Education Center	14,654,000	0	0	0	0	
Clark College: Clark Center at WSU Vancouver	18,009,800	0	0	0	0	
Green River Community College: Science Building	0	27,407,191	0	0	0	
Walla Walla Community College: Basic Skills/Computer Lab	573,000	5,431,700	0	0	0	
Cascadia Community College: UW Bothell/Cascadia Phase 2B Offramp	1,500,000	6,565,516	0	0	0	
Pierce College Puyallup: Comm Arts/Allied Health	0	1,897,100	22,900,300	0	0	
Future Growth Projects	0	0	60,000,000	83,000,000	102,000,000	
Total	58,111,574	41,301,507	82,900,300	83,000,000	102,000,000	367,313,381
Total Higher Education	169,875,056	267,154,022	183,338,751	188,916,921	190,867,211	
Statewide Total	169,875,056	267,154,022	183,338,751	188,916,921	190,867,211	1,000,151,961